



N-11012/41/2023-HFA-I-MoHUA FTS-9156219)

Government of India
Ministry of Housing and Urban Affairs
(HFA-I Section)

Sankalp Bhawan, New Delhi-110001

Dated: 18th May, 2026

To

Pay and Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Sankalp Bhawan,
New Delhi -110001

Sub: Mother sanction for release of ₹41,67,00,000/- to State Govt. of Nagaland as part of 3rd installment (including 2nd installment) of Central Assistance for 36 BLC (New) and 18 BLC (Enhancement) projects approved by CSMC in its 13th, 17th, 33rd, 39th, 44th, 48th and 53rd meetings under PMAY-U Mission for the financial year 2026-27 - reg.

Sir,

I am directed to issue the Mother sanction, with the approval of competent authority, to release **₹41,67,00,000/- (Rupees Forty-One Crore and Sixty-Seven Lakh only)** to the State Govt. of Nagaland as part of **3rd installment (including 2nd installment)** of Central assistance for 36 BLC (New) and 18 BLC (Enhancement) projects approved by CSMC in its **13th, 17th, 33rd, 39th, 44th, 48th, and 53rd** meetings for creation of Capital Assets under Pradhan Mantri Awas Yojana – Urban (PMAY-U)- Housing for All (Urban) Mission for the FY 2026-27 under SLS **NL32 - NL OTHER ITEMS OF STATE/UT COMPONENT-PMAY URBAN** through SNA Sparsh. Details of the projects/release are as under:

S.No.	CSMC No.	Vertical	No. of projects	Central Assistance to be released (₹ in lakh)			
				Other than SC/ST beneficiaries	SC beneficiaries	ST beneficiaries	Total
				3601.06.101 .31.02.35	3601.06.789.17.02.35	3601.06.796.17.02.35	
3rd installment (including 2nd installment)							
1	13 th	BLC(N)	2	-24.60	0.00	141.30	116.70
2	13 th	BLC(E)	2	32.40	12.00	1115.70	1160.10
3	17 th	BLC(N)	2	0.00	0.00	217.20	217.20
4	17 th	BLC(E)	1	-3.30	0.00	169.20	165.90
5	33 rd	BLC(N)	8	0.30	0.00	1229.10	1229.40
6	33 rd	BLC(E)	7	0.00	0.00	0.90	0.90
7	39 th	BLC(N)	2	0.00	0.00	87.30	87.30
8	39 th	BLC(E)	2	0.00	0.00	0.00	0.00
9	44 th	BLC(N)	7	-5.70	0.00	147.60	141.90
10	44 th	BLC(E)	3	0.30	0.00	-1.80	-1.50
11	48 th	BLC(N)	7	0.00	0.00	45.30	45.30
12	48 th	BLC(E)	3	0.00	0.00	2.40	2.40
13	53 rd	BLC(N)	8	3.30	0.30	997.80	1001.40
Total			54	2.70	12.30	4152.00	4167.00

[Handwritten signature]

Contd...2/

2. Based on the decision and recommendations of CSMC under PMAY-U and compliances achieved by State Govt. in respect of aforesaid projects, the amount of central grant is being released subject to the following conditions:

- i. Necessary sanctions/ approvals/ compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
- ii. The State Government and Implementing agencies shall put in place a monitoring system to ensure that the project (s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.
- iii. The State Govt./implementing agencies shall utilize the grant in accordance with the approved guidelines for the implementation of the Scheme of PMAY-U.
- iv. Any unspent balance lying in the State Treasury/SNA Accounts prior to on-boarding of the State Government on SNA SPARSH will be subject to guidelines issued by DoE from time to time.
- v. State should ensure that data entry in PMAY (U) – MIS portal is completed at the earliest. The Central assistance is being released on the basis beneficiary entered in PMAY (U)-MIS and houses geo-tagged at various stages (after adjustment of excess funds released, if any, in projects).
- vi. The State Government shall ensure the geo-tagging of all the houses approved under BLC component of PMAY-U for release of balance part of 3rd installment.
- vii. State Government shall ensure that the specifications of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government/ULB.
- viii. The balance part of 3rd and final installment of Central assistance will be released on achieving all mandatory reforms, completion of projects including construction of all the houses approved in DPRs & infrastructure and submission of Project Completion Certificate (PCC) as per Annexure 9 of the scheme guidelines of PMAY-U.
- ix. State Government should ensure that there is no violation of Model Code of Conduct while releasing funds to implementing Agencies/ULBs/Beneficiaries.

3. The amount is debitible from the account of the Central Government in the books under the respective Head of Accounts under Demand No. 60 of M/o Housing and Urban Affairs for the year 2026-27.

4. This admissible Central liability will be released to the Government of Nagaland on demand through SNA SPARSH only or/and as per the latest guidelines of Department of Expenditure. As the state has onboarded on SNA SPARSH, all the committed liabilities shall be released in SNA SPARSH only. The State Government is required to contribute approved matching state share under the scheme. State to ensure timely release of State matching share.

5. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

6. The State Government has furnished requisite Utilization Certificates (UCs), Action Taken Reports (ATRs) on Third Party Quality Monitoring (TPQM) report, Geo-tagging status and other necessary compliances as per scheme guidelines for release of part amount of 3rd installment (including 2nd installment) of Central Assistance.

7. This sanction issues with the concurrence of the Finance Division vide **Note # 116** of File of even dated **30.04.2026**.

8. This sanction has been registered at S.No. **130** in the Sanction Register of HFA Directorate (HFA-III) of the Ministry of Housing and Urban Affairs for the year 2026-27.

Yours faithfully,



(Sujeet Kumar)

Under Secretary to the Government of India

Email: sujeet@ndma.gov.in

Copy to:-

1. The Principal Secretary, Urban Development & Municipal Affairs Department, Govt. of Nagaland.
2. Accountant General (A&E), Nagaland
3. NITI Aayog, SP Divn./ DR Divn. New Delhi
4. Deputy Director General (HFA), MoHUA
5. CGM, RBI, CAS Nagpur
6. Director, IFD, M/o HUA
7. Deputy Secretary (Budget), M/o HUA
8. DDO/Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU (MIS), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry
10. Dy. Chief (MIS), HFA Directorate
11. Sanction folder.



(Sujeet Kumar)

Under Secretary to the Government of India

Annexure for release of 3rd Installment in 36 BLC (New) projects of Nagaland approved in 13th, 17th, 19th, 23rd, 25th, 26th, 27th, 28th, 29th, 30th, 31st, 32nd, 33rd, 34th, 35th, 36th and 37th CSME meetings held on 30/09/2016, 20/12/2016, 27/04/2018, 30/10/2018, 28/06/2019, 31/10/2019 and 22/02/2021

State Name : Nagaland , Financial Year : 2020-21, Attachment ID : EAT/CHAL/132021/2201500005, File No. : N-11012/41/2023-FFA-MOHUA (FS-9156239), Annexure Attachment Date : 03/03/2025

S.No	City	Project Name	CSME Date	Central Share (Rs. in lakhs)	Installment Details		No. of Beneficiary as per DPR		No. of Beneficiary Attached		Beneficiary Geo-Tagged (Foundation-Under-Roof-Complete)		Beneficiary Completed Geo-Tagged		Already Released 1st Installment (Rs. in lakhs)		Already Released 2nd Installment (Rs. in lakhs)		Already Released 3rd Installment (Rs. in lakhs)		Amount to be released as 3rd Installment (Rs. in lakhs)										
					No.	Release No.	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total					
1	Aboi	DPR BLC - New House, Aboi (TC1367030301806) 1326501202070300101	31/10/2019	844.50	2	0	0	563	563	0	0	563	563	0	557	0.00	331.20	0.00	0.00	344.40	0.00	159.00	0.00	8.10	8.10						
2	Bhandri	DPR BLC - New House, Bhandri (TC1367430405482) 13266000002674300101	30/10/2018	336.00	3	1	0	224	224	0	0	224	224	0	222	0.00	152.40	0.00	0.00	116.40	0.00	0.00	0.00	62.10	62.10						
3	Changrongya	DPR BLC - New House, Changrongya (TC1380143004566) 1326501430014300101	28/06/2019	694.50	3	2	0	463	463	0	0	461	461	0	461	0.00	281.40	0.00	0.00	274.20	0.00	107.10	0.00	25.50	25.50						
4	Chonda	DPR BLC - New House, Chonda (TC1367840407298) 13266018062678400101	31/10/2018	648.00	3	2	0	432	432	0	0	429	429	0	429	0.00	239.40	0.00	0.00	279.00	0.00	84.60	0.00	40.20	40.20						
5	Chunukedima	DPR BLC - New House, Chunukedima (TC1380143006309) 132650129201798014300101	30/09/2016	960.00	3	2	0	640	640	0	0	633	633	0	627	0.00	368.40	0.00	0.00	415.20	0.00	122.40	0.00	25.20	25.20						
6	Dimpur	DPR BLC - New House, Dimpur (TC1380146705783) 132650129680145700101	30/09/2016	1606.50	3	1	50	1021	1071	47	0	1010	1057	47	1009	0.00	905.40	0.00	0.00	465.00	0.00	122.40	0.00	14.00	116.40						
7	East Dimaapur	DPR BLC - New House, East Dimaapur (TC1380005506811) 13265000000005300101	28/06/2019	364.50	3	1	33	210	243	32	0	207	239	32	206	29	133	29.40	0.00	120.00	0.00	0.00	0.00	35.40	35.40						
8	Jalukhe	DPR Phase II, BLC - New House, Jalukhe (TC1380146705789) 1327018201801467054	22/02/2021	372.00	3	1	0	248	248	0	0	247	247	0	247	0.00	163.20	0.00	0.00	0.00	0.00	0.00	0.00	204.60	204.60						
9	Jalukhe	DPR BLC - New House, Jalukhe (TC1380146705788) 1327018201801467054	20/11/2016	723.00	3	1	0	482	482	0	0	481	481	0	480	0.00	290.40	0.00	0.00	303.60	0.00	0.00	0.00	117.30	117.30						
10	Kiphire	DPR Phase II, BLC - New House, Kiphire (TC1380146605791) 1327018201801466054	27/04/2018	1577.00	3	1	0	1046	1048	0	2	1046	1048	0	1042	0.00	478.20	0.00	2.40	765.00	0.00	0.00	0.00	319.50	319.50						
11	Kohima	DPR Phase II, BLC - New House, Kohima (TC1380146605779) 1327018201801466054	22/02/2021	927.00	3	1	7	609	618	7	2	608	617	7	608	6.00	441.00	2.40	1.20	269.40	0.00	0.00	0.00	199.20	201.60						
12	Longkhim	DPR BLC - New House, Longkhim (TC1367930043904) 13267018162679300101	31/10/2019	292.50	3	2	0	195	195	0	0	195	195	0	195	0.00	73.20	0.00	0.00	160.80	0.00	55.20	0.00	3.30	3.30						
13	Longkhim	DPR Phase II, BLC - New House, Longkhim (TC1380146304213) 13268018380146304213	22/02/2021	18.00	3	1	0	12	12	0	0	12	12	0	12	0.00	7.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
14	Longkhim	DPR BLC - New House, Longkhim (TC1380146306792) 13268018380146306792	27/04/2018	591.00	3	1	1	393	394	1	0	393	394	1	392	1.00	229.20	0.00	0.00	275.60	0.00	0.00	0.00	131.70	131.70						
15	Mangfokhehna	DPR BLC - New House, Mangfokhehna (TC1367670479001) 13265000000676700101	28/06/2019	202.50	3	1	0	135	135	0	0	135	135	0	134	0.00	81.60	0.00	0.00	80.40	0.00	0.00	0.00	95.40	95.40						
16	MeditpHEMA	DPR BLC - New House, MeditpHEMA (TC1380145901792) 132650129980145901792	27/04/2018	490.50	3	1	0	327	327	0	0	327	327	0	327	0.00	193.80	0.00	0.00	192.60	0.00	0.00	0.00	-24.00	-24.00						
17	Maiuli	DPR BLC - New House, Maiuli (TC1367813033009) 1326601802678100101	31/10/2019	462.00	3	3	0	306	308	0	2	294	294	0	287	0.00	188.60	0.00	1.80	183.60	0.00	86.40	0.00	0.00	86.40						
18	Mokochung	DPR Phase II, BLC - New House, Mokochung (TC1380145404799) 132650129680145404799	22/02/2021	501.00	3	1	1	333	334	1	0	333	334	1	327	1.00	244.80	0.00	0.00	244.80	0.00	0.00	0.00	0.00	0.00						
19	Mokochung	DPR BLC - New House, Mokochung (TC1380145404799) 132650129680145404799	20/12/2016	525.00	3	1	0	350	350	0	0	350	350	0	346	0.00	266.40	0.00	1.80	264.60	0.00	0.00	0.00	99.90	99.90						
20	Mon	DPR BLC - New House, Mon (TC1380145065798) 132650124880145065798	27/04/2018	2106.00	3	1	0	1403	1404	0	1	1401	1401	0	1399	0.00	774.60	0.00	0.50	774.60	0.00	0.00	0.00	451.20	451.20						
21	Nagimora	DPR BLC - New House, Nagimora (TC1380145001801) 132650124880145001801	28/06/2019	420.00	3	2	0	280	280	0	0	280	280	0	280	0.00	168.60	0.00	0.00	167.40	0.00	0.00	0.00	4.80	4.80						
22	Nohak	DPR Phase II, BLC - New House, Nohak (TC1367970065823) 132670182126790067913	22/02/2021	267.00	3	1	0	178	178	0	0	178	178	0	178	0.00	118.80	0.00	0.00	94.80	0.00	0.00	0.00	49.20	49.20						
23	Nohak	DPR BLC - New House, Nohak (TC1367970065823) 132670182126790067913	28/06/2019	606.00	3	2	0	404	404	0	0	403	403	0	401	0.00	244.80	0.00	0.00	240.00	0.00	111.50	0.00	6.60	6.60						
24	Pitidero	DPR BLC - New House, Pitidero (TC138014610327211) 13266018098014610327211	31/10/2019	1071.00	3	2	0	714	714	0	0	712	712	0	710	0.00	314.40	0.00	0.00	542.40	0.00	188.70	0.00	15.90	15.90						
25	Pitek	DPR BLC - New House, Pitek (TC138014600658031) 13266018018014600658031	27/04/2018	1270.50	3	2	0	847	847	0	0	846	846	0	843	0.00	466.80	0.00	0.00	550.80	0.00	203.40	0.00	18.90	18.90						
26	Shanator	DPR Phase II, BLC - New House, Shanator (TC1380145001801) 132650129680145001801	22/02/2021	526.50	3	2	0	351	351	0	0	350	350	0	350	0.00	217.80	0.00	0.00	199.80	0.00	106.90	0.00	1.20	1.20						
27	Shanator	DPR Phase II, BLC - New House, Shanator (TC1380145001801) 132650129680145001801	30/09/2016	703.50	3	2	0	469	469	0	0	469	469	0	469	0.00	288.00	0.00	0.00	288.00	0.00	0.00	0.00	0.30	0.30						
28	Tening	DPR BLC - New House, Tening (TC1368430065815) 13267018201801430065815	31/10/2019	283.50	3	2	0	189	189	0	0	188	188	0	188	0.00	90.60	0.00	0.00	147.00	0.00	39.90	0.00	1.50	1.50						
29	Tiit	DPR BLC - New House, Tiit (TC13626677065818) 13265014526667700101	31/10/2019	591.00	3	2	0	394	394	0	0	392	392	0	392	0.00	229.80	0.00	0.00	244.20	0.00	108.90	0.00	0.30	0.30						
30	Tiemphu	DPR BLC - New House, Tiemphu (TC1380145047791) 13270014380145047791	28/06/2019	426.00	3	3	0	284	284	0	0	283	283	0	283	0.00	145.80	0.00	0.00	195.00	0.00	85.20	0.00	-1.50	-1.50						
31	Tuensang	DPR BLC - New House, Tuensang (TC1380145006308) 13270014380145006308	27/04/2018	1818.00	3	1	0	1211	1212	0	1	1209	1210	0	1207	1.20	776.60	1.80	0.00	316.20	0.00	128.70	0.00	31.30	31.30						
32	Tuili	DPR Phase II, BLC - New House, Tuili (TC1380145047792) 132650129680145047792	28/06/2019	828.00	3	2	0	552	552	0	0	552	552	0	552	0.00	346.20	0.00	0.00	316.20	0.00	0.00	0.00	0.00	0.00						
33	Wohha	DPR BLC - New House, Wohha (TC1380145006308) 132650129680145006308	22/02/2021	1573.50	3	1	1	1048	1049	1	0	1048	1049	1	1048	1.00	757.80	0.60	0.00	513.60	0.00	0.00	0.00	285.00	285.00						
34	Wohha	DPR BLC - New House, Wohha (TC1380145006308) 132650129680145006308	27/04/2018	2145.00	3	2	0	1430	1430	0	0	1429	1429	0	1403	0.00	757.80	0.00	0.00	977.00	0.00	388.20	0.00	-12.00	-12.00						
35	Zunhebato	DPR Phase II, BLC - New House, Zunhebato (TC1380145006308) 132650129680145006308	22/02/2021	544.00	3	2	0	356	356	0	0	355	355	0	355	0.00	231.00	0.00	0.00	196.20	0.00	94.20	0.00	7.20	7.20						
36	Zunhebato	DPR BLC - New House, Zunhebato (TC1380145006308) 132650129680145006308	27/04/2018	1447.50	3	2	0	965	965	0	0	965	965	0	964	0.00	551.40	0.00	0.00	516.20	0.00	254.10	0.00	15.60	15.60						
Grand Total				2937.50	93	8	19044	19165	89	8	19005	19102	89	8	18938	85	7	18359	296.40	4.20	11511.00	-137.40	6.60	11172.60	0.00	0.60	2684.10	-26.70	0.30	2865.60	2889.20

Handwritten signature

S.No	Qty	Project Name	CSMC Date	Central Share (Rs. in lakhs)		Installation Details		No. of Beneficiary as per DPR						No. of Beneficiary Attached						Beneficiary Geo-Tagged (Foundation+LineHto ofCompleted)						Beneficiary Completed Geo-Tagged						Already Released 1st Installment (Rs. in lakhs)						Already Released 2nd Installment (Rs. in lakhs)						Already Released 3rd Installment (Rs. in lakhs)						Amount to be released as 3rd installment (Rs. in lakhs)					
				Rs.	In lakhs	No.	No.	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total																
1	Bhandari	DPR, BLC - Enhancement, Bhandari (7D132743402544 1326400002674348P02)	30/10/2018	73.50		3	2	0	0	49	0	49	0	0	49	0	49	0	0	49	0	49	0	49	0	0	49	0	0	47	0.00	0.00	31.80	0.00	0.00	27.00	0.00	0.00	13.50	0.00	0.00	0.60	0.60												
2	Changlongya	DPR, BLC - Enhancement, Changlongya (7D13801463001643 13262017618014538P02)	28/06/2019	51.00		3	3	0	0	34	0	34	0	0	33	0	33	0	0	33	0	33	0	33	0	0	33	0	0	33	0.00	0.00	20.40	0.00	0.00	20.40	0.00	0.00	9.90	0.00	-1.20	-1.20													
3	Chunukedima	DPR, BLC - Enhancement, Chunukedima (7D13801463004109 13265017978014538P02)	30/10/2018	436.50		3	3	0	0	291	0	291	0	0	290	0	290	0	0	289	0	289	0	277	0.00	0.00	165.00	0.00	0.00	187.80	0.00	0.00	187.80	0.00	0.00	77.70	0.00	0.00	-0.60	-0.60															
4	Dinapur	DPR, BLC - Enhancement, Dinapur (7D13801463004101 13265017968014578P02)	30/09/2016	3346.50		3	1	69	0	2162	2231	68	0	2132	2200	68	0	2131	67	0	2108	189.60	0.00	1704.00	-93.60	0.00	0.00	903.60	0.00	0.00	3.60	0.00	0.00	3.60	0.00	0.00	0.30	0.00	5.70	0.00	582.00	587.70													
5	East Dinapur	DPR, BLC - Enhancement, East Dinapur (7D13900033001653 132650000000538P02)	28/06/2019	10.50		3	2	1	0	6	7	1	0	6	7	1	0	5	1	0	5	0.60	0.00	3.60	0.60	0.00	0.00	3.60	0.00	0.00	3.60	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00																
6	Kohima	DPR, BLC - Enhancement, Kohima (7D13801466004100 13270021488014668P02)	30/09/2016	4617.00		3	1	119	9	2950	3078	119	8	2932	3059	119	8	2930	113	8	2907	80.40	0.00	2056.40	69.60	0.00	0.00	1788.00	0.00	0.00	40.20	0.00	0.00	19.50	0.00	0.00	1.20	0.00	26.70	12.00	533.70	572.40													
7	Longleng	DPR, BLC - Enhancement, Longleng (7D13801463004105 1326801838014638P02)	27/04/2018	103.50		3	2	0	0	69	69	0	0	69	69	0	0	69	0	0	69	0.00	0.00	42.60	0.00	0.00	40.20	0.00	0.00	19.50	0.00	0.00	1.20	0.00	0.00	1.20	0.00	0.00	0.00																
8	Mangkolemba	DPR, BLC - Enhancement, Mangkolemba (7D13274767003409 1326200000267678P02)	28/06/2019	12.00		3	2	0	0	8	8	0	0	8	8	0	0	7	0	0	7	0.00	0.00	5.40	0.00	0.00	4.20	0.00	0.00	1.50	0.00	0.00	1.50	0.00	0.00	-0.60	-0.60																		
9	Medziphema	DPR, BLC - Enhancement, Medziphema (7D13801463002341 13265017998014598P02)	27/04/2018	189.00		3	2	0	0	126	126	0	0	126	126	0	0	126	0	0	118	0.00	0.00	72.00	0.00	0.00	78.00	0.00	0.00	35.40	0.00	0.00	0.00	0.00	0.00	1.20	0.00	1.20	0.00																
10	Meituri	DPR, BLC - Enhancement, Meituri (7D132747613001795 1326601803678148P02)	31/10/2019	43.50		3	3	0	0	29	29	0	0	28	28	0	0	28	0	0	28	0.00	0.00	17.40	0.00	0.00	17.40	0.00	0.00	8.70	0.00	0.00	0.00	0.00	-1.50	-1.50																			
11	Mokokchung	DPR, BLC - Enhancement, Mokokchung (7D13801464004102 13262017668014548P02)	20/12/2016	1674.00		3	1	1	0	1115	1116	1	0	1115	1116	1	0	1101	1	0	1068	2.40	0.00	528.00	2.40	0.00	944.40	0.00	0.00	72.60	0.00	0.00	0.00	0.00	-3.30	0.00	169.20	165.90																	
12	Mon	DPR, BLC - Enhancement, Mon (7D13801461003405 13261017488014518P02)	27/04/2018	189.00		3	2	0	0	126	126	0	0	126	126	0	0	126	0	0	125	0.00	0.00	75.00	0.00	0.00	72.60	0.00	0.00	40.80	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.30																	
13	Phekero	DPR, BLC - Enhancement, Phekero (7D13801461001754 13266018998014618P02)	31/10/2019	180.00		3	3	0	0	120	120	0	0	120	120	0	0	120	0	0	120	0.00	0.00	40.80	0.00	0.00	103.20	0.00	0.00	32.40	0.00	0.00	0.00	0.00	0.00	3.60	0.00	3.60																	
14	Phek	DPR, BLC - Enhancement, Phek (7D1380146002342 13266018018014608P02)	27/04/2018	159.00		3	2	0	0	106	106	0	0	105	105	0	0	105	0	0	96	0.00	0.00	33.60	0.00	0.00	93.60	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.60	0.60																			
15	Tait	DPR, BLC - Enhancement, Tait (7D13266977004111 1326101745268978P02)	31/10/2019	16.50		3	2	0	0	11	11	0	0	11	11	0	0	11	0	0	11	0.00	0.00	3.00	0.00	0.00	11.40	0.00	0.00	1.80	0.00	0.00	0.30	0.00	0.30																				
16	Tuensang	DPR, BLC - Enhancement, Tuensang (7D13801462004107 13267018178014628P02)	27/04/2018	72.00		3	2	0	0	48	48	0	0	48	48	0	0	48	0	0	46	0.00	0.00	39.00	0.00	0.00	24.60	0.00	0.00	6.60	0.00	0.00	1.20	0.00	1.20																				
17	Wokha	DPR, BLC - Enhancement, Wokha (7D13801465002311 13266017898014568P02)	27/04/2018	1647.00		3	2	0	0	1098	1098	0	0	1097	1097	0	0	1084	0	0	1057	0.00	0.00	644.40	0.00	0.00	668.40	0.00	0.00	311.10	0.00	0.00	0.00	0.00	-6.00	-6.00																			
18	Zunheboto	DPR, BLC - Enhancement, Zunheboto (7D13801465004108 1326801728014538P02)	27/04/2018	297.00		3	2	0	0	198	198	0	0	198	198	0	0	197	0	0	196	0.00	0.00	117.00	0.00	0.00	120.60	0.00	0.00	55.20	0.00	0.00	2.40	0.00	2.40																				
Grand Total				13117.50		190	9	8546	8745	189	8	8493	8690	189	8	8459	182	8	8318	2773.00	0.00	5609.40	-21.00	0.00	5109.00	0.00	0.00	641.40	29.40	12.00	1286.40	1327.80	2.40	2.40																					

Re-appropriation Template for Min/Dept

Ministry / Department :	Ministry of Housing and Urban Affairs
Demand No. :	60
Financial Year	2026-2027

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

					(₹ in Thousands)
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796730135	2552 - North Eastern Areas 00.796 - Development Action Plan For Scheduled Tribes (Dapst) 73 - Pradhan Mantri Awas Yojana (Urban) & Pmay (Urban) 2.0 01 - Assistance To Ne State Govts For Pmay(U) & Pmay(U) 2.0 73.01.35 - Grants For Creation Of Capital Assets	2500000	415200 Forty-One Crores Fifty-Two Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- Funds are meant to be re-appropriated to Functional Heads for the purpose of release.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

					(₹ in Thousands)
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796170235	3601 - Grants-In-Aid To State Governments 06.796 - Development Action Plan For Scheduled Tribes (Dapst) 17 - Urban Housing -Other Grants 02 - Assistance To Ne State Govts. For Pradhan Mantri Awas Yojana (Urban) & Pmay (Urban) 2.0 17.02.35 - Grants For Creation Of Capital Assets	100	415200 Forty-One Crores Fifty-Two Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : Funds are required for release of Rs. 4152.00 lakh for release of fund to State Govt. of Nagaland in FY 2026-27 as 3rd installment (including 2nd installment) of Central Assistance of 36 BLC (N) projects and 18 BLC(E) projects under PMAY-U Mission.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200796730135	The savings available under mandatory 10% provision earmarked For the northeast areas are not available for re-appropriation to meet other additionalities under non-northeast area expenditure	360106796170235	Can be approved by the Ministry/Department

Signature of the Competent Authority : This issues with the approval of Competent Authority.

Authority

Signature.....

Designation.....

Swar
18.5.26
DSC (Budget)

Re-appropriation Template for Min/Dept

Ministry / Department : Ministry of Housing and Urban Affairs
 Demand No. : 60
 Financial Year : 2026-2027

Additional Appropriation has been sought as per following details :-

Section : Revenue Type : Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

					(₹ in Thousands)
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200331030135	2552 - North Eastern Areas 00.331 - Urban Housing Other Grants 03 - Pradhan Mantri Awas Yojana (Urban) & Pmay (Urban) 2.0 01 - Assistance To Ne States Govts For Pmay (U) & Pmay (U) 2.0 03.01.35 - Grants For Creation Of Capital Assets	8000000	270 Two Lakhs Seventy Thousand	• Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- Funds are meant to be re-appropriated to Functional Heads for the purpose of release.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

					(₹ in Thousands)
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106101310235	3601 - Grants-In-Aid To State Governments 06.101 - Central Assistance/Share -I 31 - Pradhan Mantri Awas Yojana (Urban) & Pmay (Urban) 2.0 02 - Assistance To Ne States For Pmay(U) & Pmay(U) 2.0 31.02.35 - Grants For Creation Of Capital Assets	100	270 Two Lakhs Seventy Thousand	• Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : Funds are required for release of Rs. 2.70 lakh for release of fund to State Govt. of Nagaland in FY 2026-27 as 3rd installment (including 2nd installment) of Central Assistance of 36 BLC (N) projects and 18 BLC(E) projects under PMAY-U Mission.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200331030135	The savings available under mandatory 10% provision earmarked For the northeast areas are not available for re-appropriation to meet other additionalities under non-northeast area expenditure	360106101310235	Can be approved by the Ministry/Department

Signature of the Competent Authority : *This issues with the approval of Competent Authority.*

Signature..... *[Signature]*
 18.5.26
 Designation..... *D.S (Budget)*

Re-appropriation Template for Min/Dept

Ministry / Department :	Ministry of Housing and Urban Affairs
Demand No. :	60
Financial Year	2026-2027

Additional Appropriation has been sought as per following details :-

Section : Revenue Type : Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

					(₹ in Thousands)
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200789700135	2552 - North Eastern Areas 00.789 - Development Action Plan For Scheduled Castes (Dapsc) 70 - Pradhan Mantri Awas Yojana (Urban) & Pmay (Urban) 2.0 01 - Assistance To Ne State Govts. For Pmay (U) & Pmay(U) 2.0 70.01.35 - Grants For Creation Of Capital Assets	1250000	1230 Twelve Lakhs Thirty Thousand	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- Funds are meant to be re-appropriated to Functional Heads for the purpose of release.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

					(₹ in Thousands)
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106789170235	3601 - Grants-In-Aid To State Governments 06.789 - Development Action Plan For Scheduled Castes (Dapsc) 17 - Urban Housing -Other Grants 02 - Assistance To Ne State Govts For Pradhan Mantri Awas Yojana (Urban) & Pmay (Urban) 2.0 17.02.35 - Grants For Creation Of Capital Assets	100	1230 Twelve Lakhs Thirty Thousand	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : Funds are required for release of Rs. 12.30 lakh for release of fund to State Govt. of Nagaland in FY 2026-27 as 3rd installment (including 2nd installment) of Central Assistance of 36 BLC (N) projects and 18 BLC(E) projects under PMAY-U Mission.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200789700135	The savings available under mandatory 10% provision earmarked For the northeast areas are not available for re-appropriation to meet other additionalities under non-northeast area expenditure	360106789170235	Can be approved by the Ministry/Department

Signature of the Competent Authority : This issues with the approval of Competent Authority.

Signature.....

Designation.....

Signature.....
 18.5.26
 D.S (Budget)

12-05-2026 12:08:24



GFR 12 - C
[(See Rule 239)]

FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by Govt. bodies only)

Sl. No	Letter No. and date	Amount
	N11012/41/25023=HFA-I-MoHUA/FTS-9156219 dated 21-02-2024	Rs. 13,85,40,000/-
<p>Certified that out of Rs.13,85,40,000/- of grants sanctioned during the year 2023-2024 in favour of Government of Nagaland under the Ministry/Department Letter No. given in the margin and Rs.0/- on account of unspent balance of the previous year, a sum of Rs. 13,85,40,000/- has been utilized for the purpose of Payment of Central Assistance to 2309 Beneficiaries (ST Category) under BLC-New House, PMAY-HFA (U) Mission in Bhandari, Changtongya, Chumukedima, Kiphire, Peren, Pfulsero & Phek, for which it was sanctioned and that the balance of Rs.0/- remaining unutilized at the end of the year will be adjusted towards the grants payable during FY 2023-2024.</p>		

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Physical Progress Report (Enclosure to Annexure 8).
2. Expenditure Statement.
3. Details of PFMS Generated Print Payment Advice
4. Progress reviewed time to time.

(KEKHRIEVOR KEVICHUSA, IPOS)
COMMISSIONER & SECRETARY
to the Government of Nagaland
Department

P.S: The UC shall disclose separately the actual expenditure incurred in loans and advances given to the suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.

GFR 12 - C
 [(See Rule 239)]

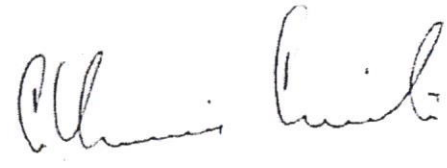
FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
 (Where expenditure incurred by Govt. bodies only)

Sl. No.	Letter No. and date	Amount	
	N-11012/41/2023-HFA-1-MoHUA/FTS-9156219 dated 21/02/2024	Rs.13,57,80,000/-	Certified that out of Rs.13,57,80,000/- of grants sanctioned during the year 2023-2024 in favour of Government of Nagaland under the Ministry/Department Letter No. given in the margin and Rs.0/- on account of unspent balance of the previous year, a sum of Rs. 13,57,80,000/- has been utilized for the purpose of Payment of Central Assistance to 2,263 Beneficiaries (ST Category) under BLC-New House, PMAY-HFA (U) Mission in Aboi, Chozuba, Jalukie, Longkhim, Meluri, Tening, Tizit & Tobu for which it was sanctioned and that the balance of Rs.0/- remaining unutilized at the end of the year will be adjusted towards the grants payable during FY 2024-2025.

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Physical Progress Report (Enclosure to Annexure 8).
2. Expenditure Statement.
3. Details of PFMS Generated Print Payment Advice
4. Progress reviewed time to time.



(KEKHRIEVOR KEVICHUSA, IPoS)
 COMMISSIONER & SECRETARY
 to the Govt. of Nagaland
 Department

P.S: The UC shall disclose separately the actual expenditure incurred in loans and advances given to the suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.

GFR 12 - C

[(See Rule 239)]

FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)

(Where expenditure incurred by Govt. bodies only)

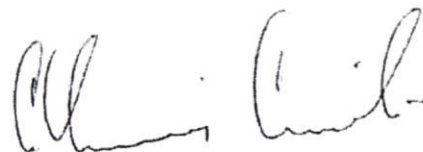
Sl. No.	Letter No. and date	Amount
1	N-11012/41/2023-HFA-I-MoHUA/ FTS-9156219 dated 21/02/2024	Rs.13,00,80,000/-

Certified that out of Rs.13,00,80,000/- of grants sanctioned during the year 2023-2024 in favour of Government of Nagaland under the Ministry/Department Letter No. given in the margin and Rs.0/- on account of unspent balance of the previous year, a sum of Rs. 13,00,80,000/- has been utilized for the purpose of Payment of Central Assistance to 2,168 Beneficiaries (ST Category) under BLC-New House, PMAY-HFA (U) Mission in East Dimapur, Mangkolemba, Naglimora, Noklak, Pungro, Tsemlyu & Tuli, for which it was sanctioned and that the balance of Rs.0/- remaining unutilized at the end of the year will be adjusted towards the grants payable during FY 2024-2025.

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Physical Progress Report (Enclosure to Annexure B).
2. Expenditure Statement.
3. Details of PFMS Generated Print Payment Advice
4. Progress reviewed time to time.



(KEKHRIEVAR KEVICHUSA, IPOS)
COMMISSIONER & SECRETARY
to the Government of Nagaland
M.A.D. Department

P.S: The UC shall disclose separately the actual expenditure incurred in loans and advances given to the suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.

GFR 12 - C
[(See Rule 239)]

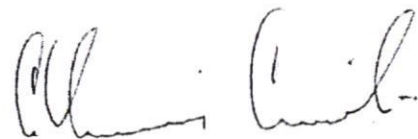
FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by Govt. bodies only)

Sl. No.	Letter No. and date	Amount	
	N-11012/41/2023-HFA-I-MoHUA/ FTS-9156219 dated 21/02/2024	Rs.13,00,80,000/-	Certified that out of Rs.13,00,80,000/- of grants sanctioned during the year 2023-2024 in favour of Government of Nagaland under the Ministry/Department Letter No. given in the margin and Rs.0/- on account of unspent balance of the previous year, a sum of Rs. 13,00,80,000/- has been utilized for the purpose of Payment of Central Assistance to 2,168 Beneficiaries (ST Category) under BLC-New House, PMAY-HFA (U) Mission in East Dimapur, Mangkolemba, Naginimora, Noklak, Pungro, Tseminyu & Tuli, for which it was sanctioned and that the balance of Rs.0/- remaining unutilized at the end of the year will be adjusted towards the grants payable during FY 2024-2025.

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Physical Progress Report (Enclosure to Annexure B).
2. Expenditure Statement.
3. Details of PFMS Generated Print Payment Advice
4. Progress reviewed time to time.



(KEKHRIEVOR KEVICHUSA, IPOS)
COMMISSIONER & SECRETARY
to the Government of Nagaland
M.A.D. Department

P.S: The UC shall disclose separately the actual expenditure incurred in loans and advances given to the suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.