

To

The Pay & Accounts Officer (Sectt.),
Ministry of Housing & Urban Affairs,
Nirman Bhawan, New Delhi-110011

Sub.: Mother sanction for release of ₹67.20 lakh to State Govt. of Tripura as part amount of 1st installment of Central Assistance for SLTC and 9 CLTCs for FY 2025-26 under Capacity Building activities of PMAY-U 2.0 Mission - reg.

Sir,

I am directed to convey the mother sanction of the Competent Authority to release an amount of **₹67,20,000/- (Rupees Sixty Seven Lakh and Twenty Thousand only)** to State Govt. of Tripura as part amount of 1st installment of Central Assistance for SLTC with 8 Specialists and 9 CLTCs with 23 Specialists for FY 2025-26 under Capacity Building activities of Pradhan Mantri Awas Yojana – Urban 2.0 (PMAY-U 2.0) Mission under SLS TR284 - Other Component (PMAY-U 2.0) Tripura through SNA SPARSH. Details are enclosed at **Annexure-I & II** and also as under:

(₹ in lakh)

S. No.	Particulars	Total admissible annual budget	Admissible Central Assistance (90%)	Admissible State Share (10%)	Admissible 1 st installment of Central Assistance for FY 2025-26 (50%)	Funds being released in this sanction as part amount of 1 st installment of Central Assistance for FY 2025-26
i.	SLTC with 8 Specialists	96.00	86.40	9.60	43.20	67.20
ii.	9 CLTCs with 23 Specialists	126.60	113.94	12.66	56.97	
Total		222.60	200.34	22.26	100.17	67.20

2. Earlier, fund of ₹7.59 lakh was released to State Govt. of Tripura as 2nd installment of Central Assistance for 16 CLTCs with 16 Specialists for FY 2024-25 by adjusting unspent Central Assistance of ₹3.22 lakh released for SLTC with 3 Specialists for FY 2024-25 under Capacity Building activities of PMAY-U Mission vide sanction letter No. N-11012/35/2024-HFA-V-MoHUA (FTS-9187763) dated 01.02.2025. The State Govt. has submitted the entire Utilization Certificate (UC) against the said release, which is **attached** herewith.

3. State Govt. of Tripura has also submitted the documents required for release of 1st installment of Central Assistance for SLTC with 8 Specialists and 9 CLTCs with 23 Specialists for FY 2025-26 under Capacity Building activities of PMAY-U 2.0 Mission.

4. The above grant is subject to the following conditions:

- The State will comply with the terms and conditions stipulated in the guidelines as per scheme guidelines under PMAY-U 2.0.



- ii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Govt./Nodal Agency shall furnish physical and financial progress reports every quarter.
 - iii. The State will furnish the details of expenditure/UC as per GFR 2017 along with the details of Specialists engaged as per scheme guidelines under PMAY-U 2.0.
 - iv. Further installment of funds will be considered on receipt of details of expenditure/UC from the State Govt. along with details of Specialists engaged as per scheme guidelines under PMAY-U 2.0, furnishing clarifications/supporting documents and submission of pending UCs under PMAY-U, if any.
 - v. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
 - vi. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U 2.0.
 - vii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.
 - viii. Any unspent balance lying in State Treasury/SNA Accounts prior to onboarding of the State Government on SNA SPARSH will be subject to guidelines issued by Department of Expenditure (DoE) from time to time.
5. The expenditure involved is debit to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2025-26 after duly re appropriation from the respective Non-functional Head to the Functional Head for NE States:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE State Govts.
Object Head	31.02.31	Grants-in-Aid-General

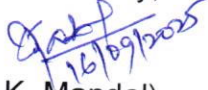
6. This admissible Central liability will be released to the Govt. of Tripura on demand through SNA SPARSH only or/and as per the latest guidelines of DoE. As the State has on boarded SNA SPARSH, all the committed liabilities shall be released in SNA SPARSH only. The State Govt. is required to contribute approved State matching share under the scheme. The State to ensure timely release of State matching share.

7. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

8. This issues with the concurrence of the Integrated Finance Division vide **Notes # 46-47 of even number dated 29.08.2025.**

9. The sanction has been registered at **S. No. 136** in the Sanction Register of HFA Directorate (HFA-III Section) of the Ministry of Housing and Urban Affair for the year 2025-26.

Yours faithfully,



(B.K. Mandal)

Under Secretary to the Govt. of India

Tel.: 011-23063285

Encl.: As above.

Copy to:

1. Secretary, Urban Development Department, Govt. of Tripura
2. Accountant General (A&E), Tripura
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-110001
5. DDG (HFA), MoHUA
6. Joint Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA
9. PMU (MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder



(B.K. Mandal)

Under Secretary to the Govt. of India

Tel.: 011-23063285

Annexure-I

Details of SLTC for FY 2025-26 in respect of State of Tripura

(Amount in Rs.)

S. No.	Designation of the Specialists	Educational Qualification	Experience	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms under PMAY-U 2.0 guidelines	Annual Budget as per CB norms under PMAY-U 2.0 guidelines	Admissible Annual Budget as per CB norms under PMAY-U 2.0 guidelines	Admissible Central Assistance (90%)	Admissible State Share (10%)	1st instalment of Central Assistance (50%)
1	Financial management & Accounting Expert	Graduate	8 years	1,00,000	12,00,000	1,00,000	12,00,000	12,00,000	10,80,000	1,20,000	5,40,000
2	MIS Expert	Graduate	8 years	1,00,000	12,00,000	1,00,000	12,00,000	12,00,000	10,80,000	1,20,000	5,40,000
3	IT Expert	Graduate	8 years	1,00,000	12,00,000	1,00,000	12,00,000	12,00,000	10,80,000	1,20,000	5,40,000
4	Data Management Expert	Graduate	8 years	1,00,000	12,00,000	1,00,000	12,00,000	12,00,000	10,80,000	1,20,000	5,40,000
5	Urban Planner	Graduate	8 years	1,00,000	12,00,000	1,00,000	12,00,000	12,00,000	10,80,000	1,20,000	5,40,000
6	Capacity Building cum IEC	Graduate	8 years	1,00,000	12,00,000	1,00,000	12,00,000	12,00,000	10,80,000	1,20,000	5,40,000
7	Housing Finance & Policy Expert	Graduate	8 years	1,00,000	12,00,000	1,00,000	12,00,000	12,00,000	10,80,000	1,20,000	5,40,000
8	Administrative Expert	Graduate	8 years	1,00,000	12,00,000	1,00,000	12,00,000	12,00,000	10,80,000	1,20,000	5,40,000
Total				8,00,000	96,00,000	8,00,000	96,00,000	96,00,000	86,40,000	9,60,000	43,20,000

Details of CLTCs for FY 2025-26 in respect of State of Tripura

(Amount in Rs.)

S. No.	Name of Cluster/CLTCs	No. of cities included in CLTC	Name of the cities	Urban Population	No. of Specialists	Designation of the Specialists	Educational Qualification	Experience	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms under PMAY-U 2.0 guidelines	Annual Budget as per CB norms under PMAY-U 2.0 guidelines	Admissible Annual Budget as per CB norms under PMAY-U 2.0 guidelines	Admissible Central Assistance (90%)	Admissible State Share (10%)	1 st Installment of Central Assistance (50%)
1	Agartala Municipal Corporation	1	Agartala	5,81,698	4	Financial management & Accounting Expert	Graduate	3 Years	50,000	6,00,000	50,000	6,00,000	6,00,000	5,40,000	60,000	2,70,000
2						MIS Expert	Graduate	3 Years	50,000	6,00,000	50,000	6,00,000	6,00,000	5,40,000	60,000	2,70,000
3						IEC Expert	Graduate	3 Years	50,000	6,00,000	50,000	6,00,000	6,00,000	5,40,000	60,000	2,70,000
4						Engineering Expert	Graduate	3 Years	50,000	6,00,000	50,000	6,00,000	6,00,000	5,40,000	60,000	2,70,000
5						MIS Expert	Graduate	3 Years	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
6	Cluster 1	1	Ranibazar	17,705	3	IT Expert	Graduate	3 Years	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
7						Financial management & Accounting Expert	Graduate	3 Years	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
8						MIS Expert	Graduate	3 Years	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
9	Cluster 2	1	Meisagar	20,089	3	IT Expert	Graduate	3 Years	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
10						Financial management & Accounting Expert	Graduate	3 Years	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
11						MIS Expert	Graduate	3 Years	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
12	Cluster 3	1	Sanitbazar	15,265	3	IT Expert	Graduate	3 Years	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
13						Financial management & Accounting Expert	Graduate	3 Years	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
14						MIS Expert	Graduate	3 Years	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
15	Cluster 4	1	Dhamanagar	36,398	2	Financial management & Accounting Expert	Graduate	3 Years	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
16						MIS Expert	Graduate	3 Years	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
17						Financial management & Accounting Expert	Graduate	3 Years	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
18	Cluster 5	1	Tellaamura	25,170	2	MIS Expert	Graduate	3 Years	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
19						Financial management & Accounting Expert	Graduate	3 Years	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
20						MIS Expert	Graduate	3 Years	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
21	Cluster 7	1	Kamalpur	12,244	2	Financial management & Accounting Expert	Graduate	3 Years	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
22						MIS Expert	Graduate	3 Years	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
23						Financial management & Accounting Expert	Graduate	3 Years	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
Total	9	20	20	--	23	--	--	--	10,55,000	1,26,60,000	10,55,000	1,26,60,000	1,26,60,000	1,13,94,000	12,66,000	56,97,000

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[(See Rule 239)]

FORM OF UTILISATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by Govt. bodies only)

Sl. No.		Amount	
1.	N-11012/35/2024-HFA-V-MoHUA (FTS-9187763) Dated- 01.02.2025	Rs. 7.59 Lakh	Certified that out of Rs. 7.59 Lakh (Rupees Seven Lakh Fifty Nine Thousand) of grants sanctioned during the year 2024-25 in favour of Secretary, UDD under the Ministry/Department Letter No. given in the margin and Rs. Nil on account of unspent balance of previous year, a sum of Rs. 7.59 Lakh (Rupees Seven Lakh Fifty Nine Thousand) only has been utilised for the purpose central Share of Establishment of SLTC and CLTC under Capacity Building Activities under PMAY(U) for which it was sanctioned and that the balance of Rs. 0 (Zero) only remaining unutilised at the end of year has been surrendered to Government(vide No...X...dated ...X...)/ will be adjusted towards the grants payable during the next year.
		Rs. 7.59 Lakh	

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised:-

1. Receipt of utilization certificated from the implementing agencies.
2. Periodical reports from implementing agencies.

Countersigned.

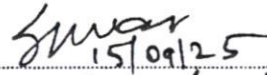
Signed by
Shailesh Kumar Yadav
Date: 28-03-2025 19:49:06

(Shailesh K Yadav, IAS)
Director, UDD
Govt. of Tripura

Signed by
Abhishek Singh
Date: 29-03-2025 16:34:38

(Abhishek Singh, IAS)
Secretary to the
Govt. of Tripura

Re-appropriation Template for Min/Dept

Ministry / Department :		Ministry of Housing and Urban Affairs			
Demand No. :		60			
Financial Year		2025-2026			
Additional Appropriation has been sought as per following details :-					
Section : Revenue Type : Voted					
IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :					
(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200331030131	2552 - North Eastern Areas 00.331 - Urban Housing Other Grants 03 - Pradhan Mantri Awas Yojana (Urban) 01 - Assistance To Ne States Govts For Pmay (U) 03.01.31 - Grants-In-Aid-General	120000	17736 One Crores Seventy-Seven Lakhs Thirty-Six Thousand	• Scheme • Non-EAP • Non-Ring-fenced
Reason for Savings :- Funds are meant to be re-appropriated to Functional Heads for the purpose of release.					
V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :					
(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106101310231	3601 - Grants-In-Aid To State Governments 06.101 - Central Assistance/Share -I 31 - Pradhan Mantri Awas Yojna - Urban 02 - Assistance To Ne States For Pmay 31.02.31 - Grants-In-Aid-General	100	17736 One Crores Seventy-Seven Lakhs Thirty-Six Thousand	• Scheme • Non-EAP • Non-Ring-fenced
Reasons for Additionalities : Funds are required for release of Central Assistance of Rs. 67.20 lakh to the State Govt. of Tripura and Rs. 110.16 lakh to the State Govt of Meghalaya for FY 2025-26 under Capacity Building activities under of PMAY-U 2.0 Mission.					
VI. The Proposal attracts NS/NIS : No					
VII. Rules/Checks Applicable :					
From HOA	From Rule	To HOA	To Rule		
255200331030131	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106101310231	Can be approved by the Ministry/Department		
Signature of the Competent Authority : This issues with the approval of Competent Authority.					
Signature.....		 15/09/25			
Designation.....		DS (Budget)			