

To

The Pay & Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi-110011

Sub.: Mother sanction for release of Rs. 408.99 lakh to State Govt. of Karnataka as 2nd & final installment of Central Assistance for SLTC and 32 CLTCs for FY 2023-24 and 1st installment of Central Assistance for SLTC and 32 CLTCs for FY 2024-25 under Capacity Building activities of PMAY-U Mission - reg.

Sir,

I am directed to convey the mother sanction of the Competent Authority to release an amount of **Rs. 4,08,99,000/- (Rupees Four Crore Eight Lakh and Ninety Nine Thousand only)** to State Govt. of Karnataka as 2nd & final installment of Central Assistance for SLTC with 9 Specialists and 31 CLTCs with 99 Specialists for FY 2023-24 and 1st installment of Central Assistance for SLTC with 8 Specialists and 32 CLTCs with 101 Specialists for FY 2024-25 under Capacity Building activities of Pradhan Mantri Awas Yojana - Urban (PMAY-U) Mission under SLS KA76 – KA Pradhan Mantri Awas Yojana-Urban through SNA SPARSH. Details are enclosed at **Annexure-I to IV** and also as under:

(Rs. in lakh)

S. No.	Particulars	Admissible expenditure incurred/to be incurred as per CB norms	Admissible Central Assistance (75%)	Admissible State Share (25%)	Funds already released as 1 st installment of Central Assistance	Funds being released in this sanction
i.	2 nd & final installment of Central Assistance for SLTC with 9 Specialists for FY 2023-24	65.54	49.16	16.38	29.70	19.46
ii.	2 nd & final installment of Central Assistance for 31 CLTCs with 99 Specialists for FY 2023-24	516.37	387.28	129.09	219.60	167.68
Sub-total (A)		581.91	436.44	145.47	249.30	187.14
iii.	1 st installment of Central Assistance for SLTC with 8 Specialists for FY 2024-25	70.80	53.10	17.70	--	26.55
iv.	1 st installment of Central Assistance for 32 CLTCs with 101 Specialists for FY 2024-25	520.80	390.60	130.20	--	195.30
Sub-total (B)		591.60	443.70	147.90	--	221.85
Total (A+B)						408.99

2. Earlier, fund of Rs. 249.30 lakh (Rs. 29.70 lakh for SLTC and Rs. 219.60 lakh for 32 CLTCs) was released to State Govt. of Karnataka as 1st installment of Central Assistance for SLTC with 9 Specialists and 32 CLTCs with 110 Specialists for FY 2023-24 under Capacity Building activities of PMAY-U Mission vide sanction letter No. N-11015/3/2019-HFA-V-UD (FTS-9062589) dated 21.03.2024. The State Govt. has submitted the entire Utilization Certificates (UCs) against the said release, which are **enclosed** herewith.

3. The State has proposed more than 4 Specialists in one CLTC viz. Bengaluru (BBMP) for FY 2024-25 as per its requirement, which has been approved by the Competent Authority as per the provisions under Capacity Building guidelines of PMAY-U Mission.

4. State Govt. of Karnataka has also submitted the documents required for release of 2nd & final installment of Central Assistance for SLTC and 32 CLTCs for FY 2023-24 and 1st installment of Central Assistance for SLTC with 8 Specialists and 32 CLTCs with 101 Specialists for FY 2024-25 under Capacity Building activities of PMAY-U Mission.

5. The above grant is subject to the following conditions:

- i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- ii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iii. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
- iv. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- v. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
- vi. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
- vii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.
- viii. Any unspent balance lying in State Treasury/SNA Accounts prior to on-boarding of the State Government on SNA SPARSH will be subject to guidelines issued by Department of Expenditure (DoE) from time to time.

6. The expenditure involved is debit to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2024-25.

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts.
Object Head	31.01.31	Grants-in-Aid-General




7. This admissible Central liability will be released to the Government of Karnataka on demand through SNA SPARSH only or/and as per the latest guidelines of DoE. As the State has on-boarded on SNA SPARSH, all the committed liabilities shall be released in SNA SPARSH only. The State Government is required to contribute approved matching State share under the scheme. State to ensure timely release of matching State share.

8. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

9. This issues with the concurrence of the Integrated Finance Division vide **Note # 11 of even number dated 07.01.2025.**

10. The sanction has been registered at **S. No. 304** of the Grants-in-Aid Register of the HFA Division for the year 2024-25.

Yours faithfully,

(B.K. Mandal)
Under Secretary to the Govt. of India
Tel.: 011-23063285

Encl.: As above.

Copy to:

1. Principal Secretary, Housing Department, Govt. of Karnataka, Room No. 213, 2nd Floor, Vikasa Soudha Bengaluru, Karnataka-560001
2. Accountant General (A&E), Karnataka
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-1100014
5. DDG (HFA), MoHUA
6. Joint Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU (MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder


(B.K. Mandal)
Under Secretary to the Govt. of India
Tel.: 011-23063285

Details of SLTC for FY 2023-24 in respect of State of Karnataka

Annexure-1											
(Amount in Rs.)											
S. No.	Designation of the Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (75%)
1	Social Development Specialist	Graduate	01.04.2016	-	12	70,000	70,000	8,40,000	8,40,000	8,40,000	6,30,000
2	Capacity Building Specialist	Post Graduate	01.04.2016	-	12	70,000	85,000	10,20,000	8,40,000	8,40,000	6,30,000
3	MIS Specialist-1	Graduate	01.04.2016	31.01.2024	10	70,000	70,000	7,00,000	8,40,000	7,00,000	5,25,000
4	Municipal Finance Specialist	Post Graduate	01.01.2018	-	12	61,110	85,000	10,20,000	7,33,320	7,33,320	5,49,990
5	Municipal/Civil Engineer	Graduate	10.08.2018	-	12	69,798	70,000	8,40,000	8,37,576	8,37,576	6,28,182
6	MIS Specialist-2	Graduate	20.02.2020	31.01.2024	10	54,764	70,000	7,00,000	6,57,168	6,57,168	4,92,876
7	IEC Specialist	Graduate	24.07.2020	-	12	31,200	70,000	8,40,000	3,74,400	3,74,400	2,80,800
8	Procurement Specialist	Graduate	20.02.2020	30.11.2023	8	65,490	70,000	5,60,000	5,23,920	5,23,920	3,92,940
		Graduate	01.12.2023	-	4	65,490	70,000	2,80,000	2,61,960	2,61,960	1,96,470
9	Infrastructure Specialist	Graduate	24.07.2020	30.11.2023	8	65,490	70,000	5,60,000	5,23,920	5,23,920	3,92,940
		Graduate	01.12.2023	-	4	65,490	70,000	2,80,000	2,61,960	2,61,960	1,96,470
Total						6,88,832	8,00,000	76,40,000	66,94,224	65,54,224	49,15,668 (Say Rs. 49.16 lakh)

Admissible Central Assistance for SLTC for FY 2023-24= Rs. 49.16 lakh
Fund already released as 1st installment of Central Assistance for SLTC for FY 2023-24= Rs. 29.70 lakh
Fund being released as 2nd & final installment of Central Assistance for SLTC for FY 2023-24= Rs. 19.46 lakh

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Annexure-II
Details of CLTCs for FY 2023-24 in respect of State of Karnataka

S. No.	Name of District/ CLTCs	Urban Population (in lakh)	No. of Specialists approved	Designation of the Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of months for which Specialists have worked	Salary per month paid by the State	Admissible salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (75%)
1				Municipal/Civil Engineer	Graduate	22.02.2018	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,15,000
2				Social Development Specialist	Post Graduate	22.02.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,05,000
3	Bagalkot	1.11	4	MIS Specialist	Graduate	22.02.2018	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,15,000
4				Housing Finance Specialist (HFS)	Post Graduate	22.02.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,05,000
5				Municipal/Civil Engineer	Graduate	08.01.2019	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,15,000
6	Bellary	4.10	2	MIS Specialist	Post Graduate	12.03.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,05,000
7				Social Development Specialist	Post Graduate	01.04.2016	-	12	70,000	70,000	8,40,000	8,40,000	8,40,000	6,30,000
8				Capacity Building and Institutional Strengthening Specialist	Post Graduate	01.04.2016	-	12	70,000	70,000	8,40,000	8,40,000	8,40,000	6,30,000
9	Bangalore-BBM/ KSDB	84.18	6	MIS Specialist	Post Graduate	01.08.2019	-	12	70,000	70,000	8,40,000	8,40,000	8,40,000	6,30,000
10				Urban Planner	Post Graduate	01.08.2019	-	12	70,000	70,000	8,40,000	8,40,000	8,40,000	6,30,000
11				Urban Infrastructure Specialist	Post Graduate	01.08.2019	-	12	70,000	70,000	8,40,000	8,40,000	8,40,000	6,30,000
12				PPP	Graduate	20.03.2019	-	12	48,061	50,000	6,00,000	5,76,732	5,76,732	4,32,549
13				Municipal/Civil Engineer	Post Graduate	01.07.2019	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,05,000
14				Social Development Specialist	Post Graduate	01.06.2017	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,05,000
15				MIS Specialist	Graduate	20.03.2018	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,15,000
16	Belgavi	4.90	6	Housing Finance Specialist (HFS)	Post Graduate	20.03.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,05,000
17				Municipal/Civil Engineer	Post Graduate	07.03.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,05,000
18				Social Development Specialist	Post Graduate	01.06.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,05,000
19				MIS Specialist	Post Graduate	21.02.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,05,000
20	Bangalore-Rural	0.93	2	Housing Finance Specialist (HFS)	Graduate	04.07.2018	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,15,000
21	Bangalore-Urban	2.15	2	Housing Finance Specialist (HFS)	Graduate	01.12.2021	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,15,000
22				Municipal/Civil Engineer	Graduate	05.04.2018	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,15,000
23	Bidar	2.16	2	MIS Specialist	Graduate	05.05.2020	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,15,000
24				Municipal/Civil Engineer	Graduate	29.05.2020	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,15,000
25	Chamarajanagar	0.70	2	MIS Specialist	Graduate	02.08.2018	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,15,000
26				Municipal/Civil Engineer	Graduate	02.08.2018	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,15,000
27	Chikaballapur	0.63	2	Housing Finance Specialist (HFS)	Graduate	23.03.2018	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,15,000
28				MIS Specialist	Diploma	07.03.2018	-	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,25,000

29				Municipal/Civil Engineer Social Development	Graduate	08.03.2018	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
30	Chikkamagalur	1.18	3	Housing Finance Specialist (HFS)	Post Graduate	01.04.2016	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
31				Municipal/Civil Engineer Specialist (HFS)	Post Graduate	07.03.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
32				Municipal/Civil Engineer Specialist	Graduate	16.10.2017	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
33				Municipal/Civil Engineer Specialist	Post Graduate	01.04.2016	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
34	Chitradurga	1.45	6	MIS Specialist	Post Graduate	26.03.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
35				Housing Finance Specialist (HFS)	Post Graduate	26.03.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
36				Municipal/Civil Engineer	Graduate	01.04.2016	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
37				Housing Finance Specialist (HFS)	Post Graduate	02.08.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
38				Municipal/Civil Engineer	Graduate	20.05.2017	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
39	Dakshina Kannada	4.99	3	Social Development Specialist	Post Graduate	08.02.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
40				Housing Finance Specialist (HFS)	Graduate	09.07.2018	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
41				Social Development Specialist	Post Graduate	01.04.2016	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
42	Davangere	4.34	3	MIS Specialist	Post Graduate	08.06.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
43				Housing Finance Specialist (HFS)	Post Graduate	08.06.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
44				Municipal/Civil Engineer	Graduate	12.05.2017	-	12	40,000	40,000	4,80,000	4,80,000	4,80,000	4,80,000	3,60,000
45	Hubballi-Dharwad	9.43	3	Shilpa Annapa Kongi Social Development	Post Graduate	01.03.2022	-	12	60,000	60,000	7,20,000	7,20,000	7,20,000	7,20,000	5,40,000
46				Social Development Specialist	Post Graduate	01.04.2016	-	12	60,000	60,000	7,20,000	7,20,000	7,20,000	7,20,000	5,40,000
47				Social Development Specialist	Post Graduate	01.04.2016	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
48	Gadag	1.72	4	MIS Specialist	Post Graduate	05.04.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
49				Municipal/Civil Engineer	Graduate	10.05.2017	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
50				Housing Finance Specialist (HFS)	Post Graduate	15.03.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
51				Social Development Specialist	Post Graduate	03.03.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
52	Hassan	1.55	3	MIS Specialist	Graduate	09.09.2019	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
53				Housing Finance Specialist (HFS)	Post Graduate	22.10.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
54				Municipal/Civil Engineer	Graduate	12.03.2018	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
55				Social Development Specialist	Post Graduate	01.04.2016	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
56	Haveri	0.67	4	MIS Specialist	Post Graduate	26.03.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
57				Housing Finance Specialist (HFS)	Post Graduate	26.04.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
58				Social Development Specialist	Post Graduate	01.04.2016	-	12	60,000	60,000	7,20,000	7,20,000	7,20,000	7,20,000	5,40,000
59	Kalburgi	5.43	4	MIS Specialist	Post Graduate	13.01.2018	-	12	60,000	60,000	7,20,000	7,20,000	7,20,000	7,20,000	5,40,000
60				Housing Finance Specialist (HFS)	Graduate	01.04.2016	-	12	40,000	40,000	4,80,000	4,80,000	4,80,000	4,80,000	3,60,000
61				Municipal/Civil Engineer	Graduate	22.03.2021	-	12	40,000	40,000	4,80,000	4,80,000	4,80,000	4,80,000	3,60,000

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62	Kodagu	0.33	2	MIS Specialist Housing Finance Specialist (HFS)	Graduate	01.06.2018	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
63	Kodagu	0.33	2	Housing Finance Specialist (HFS)	Graduate	01.06.2018	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
64	Kolar	1.38	2	Raghavendra Housing Finance Specialist (HFS)	Post Graduate	01.05.2021	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
65	Kolar	1.38	2	Housing Finance Specialist (HFS)	Post Graduate	17.10.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
66	Koppal	0.71	2	MIS Specialist Housing Finance Specialist (HFS)	Graduate	08.03.2019	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
67	Koppal	0.71	2	Housing Finance Specialist (HFS)	Post Graduate	18.02.2019	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
68	Koppal	0.71	2	Social Development Specialist	Post Graduate	25.06.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
69	Mandya	1.37	3	MIS Specialist Housing Finance Specialist (HFS)	Post Graduate	08.03.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
70	Mandya	1.37	3	Housing Finance Specialist (HFS)	Post Graduate	06.03.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
71	Mandya	1.37	3	Municipal/Civil Engineer Specialist	Graduate	01.04.2016	-	12	40,000	40,000	4,80,000	4,80,000	4,80,000	4,80,000	3,60,000
72	Mandya	1.37	3	Social Development Specialist	Post Graduate	01.04.2016	-	12	60,000	60,000	7,20,000	7,20,000	7,20,000	7,20,000	5,40,000
73	Mandya	1.37	3	Social Development Specialist	Post Graduate	01.04.2016	-	12	45,000	60,000	7,20,000	5,40,000	5,40,000	5,40,000	4,05,000
74	Mandya	1.37	3	Housing Finance Specialist (HFS)	Post Graduate	01.08.2019	-	12	60,000	60,000	7,20,000	7,20,000	7,20,000	7,20,000	5,40,000
75	Mandya	1.37	3	Housing Finance Specialist (HFS)	Post Graduate	03.03.2018	-	12	45,000	60,000	7,20,000	5,40,000	5,40,000	5,40,000	4,05,000
76	Mandya	1.37	3	Municipal/Civil Engineer Specialist	Graduate	03.10.2019	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
77	Mandya	1.37	3	Municipal/Civil Engineer Specialist	Graduate	25.07.2017	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
78	Rachur	2.34	4	Housing Finance Specialist (HFS)	Post Graduate	03.10.2019	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
79	Rachur	2.34	4	Social Development Specialist	Post Graduate	06.06.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
80	Rachur	2.34	4	Social Development Specialist	Post Graduate	21.03.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
81	Ramanagara	0.95	3	MIS Specialist Housing Finance Specialist (HFS)	Graduate	02.07.2018	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
82	Ramanagara	0.95	3	Housing Finance Specialist (HFS)	Graduate	11.07.2018	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
83	Ramanagara	0.95	3	Municipal/Civil Engineer Specialist	Graduate	25.07.2017	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
84	Ramanagara	0.95	3	Social Development Specialist	Post Graduate	21.03.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
85	Ramanagara	0.95	3	MIS Specialist Social Development Specialist	Post Graduate	01.04.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
86	Ramanagara	0.95	3	Social Development Specialist	Post Graduate	01.04.2016	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
87	Ramanagara	0.95	3	Housing Finance Specialist (HFS)	Post Graduate	01.04.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
88	Ramanagara	0.95	3	MIS Specialist Housing Finance Specialist (HFS)	Post Graduate	21.05.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
89	Ramanagara	0.95	3	Housing Finance Specialist (HFS)	Graduate	21.05.2018	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
90	Udupi	1.44	1	MIS Specialist	Post Graduate	26.03.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000

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91	Utara Kannada	0.77	3	Housing Finance Specialist (HFS)	Post Graduate	03.03.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,05,000
92				Municipal/Civil Engineer	Graduate	29.05.2017	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,15,000
93				MIS Specialist	Graduate	06.04.2018	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,15,000
94				Municipal/Civil Engineer	Post Graduate	01.04.2016	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,05,000
95				Social Development Specialist	Post Graduate	18.06.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,05,000
96	Vijayapura	3.27	4	MIS Specialist	Graduate	18.06.2018	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,15,000
97				Housing Finance Specialist (HFS)	Graduate	18.06.2018	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,15,000
98				Social Development Specialist	Post Graduate	01.04.2016	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,05,000
99	Yadgir	0.74	2	MIS Specialist	Post Graduate	13.03.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,05,000
Total	31	--	99	--	--	--	--	--	43,03,061	43,35,000	5,20,20,000	5,16,36,732	5,16,36,732	3,87,27,549 (Say Rs. 387.28 lakh)

Admissible Central Assistance for CLTCs for FY 2023-24= Rs. 387.28 lakh
Fund already released as 1st installment of Central Assistance for CLTCs for FY 2023-24= Rs. 219.60 lakh
Fund being released as 2nd & final installment of Central Assistance for CLTCs for FY 2023-24= Rs. 167.68 lakh

Details of SLTC for FY 2024-25 in respect of State of Karnataka

(Amount in Rs.)										
S. No.	Designation of the Specialists	Educational Qualification	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (75%)	Admissible State Share (25%)	1st instalment of Central Assistance (50%)
1	Social Development Specialist	Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
2	Capacity Building Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
3	Municipal Engineer	Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
4	MIS Specialist	Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
5	Municipal Finance Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
6	Procurement Specialist	Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
7	Urban Infrastructure Specialist	Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
8	IEC Specialist	Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
	Total		5,90,000	70,80,000	5,90,000	70,80,000	70,80,000	53,10,000	17,70,000	26,55,000



Details of CLTCs for FY 2024-25 in respect of State of Karnataka

Annexure-IV

S. No.	Name of District/ CLTCs	No. of ULBs	Urban Population (in lakh)	No. of Specialists	Designation of the Specialists	Educational Qualification	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (75%)	Admissible State Share (25%)	1st instalment of Central Assistance (50%)
1	Bagalkot	15	1.12	4	Municipal/Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Housing Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
2	Bellary	8	4.10	2	Municipal/Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Municipal/Civil Engineer	Post Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
					MIS Specialist	Graduate	50,000	6,00,000	50,000	6,00,000	6,00,000	4,50,000	1,50,000	2,25,000
					Urban Planner	Post Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
					Urban Infrastructure Specialist	Graduate	50,000	6,00,000	50,000	6,00,000	6,00,000	4,50,000	1,50,000	2,25,000
					PPP Specialist	Graduate	50,000	6,00,000	50,000	6,00,000	6,00,000	4,50,000	1,50,000	2,25,000
					Social Development Specialist	Post Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
					CB & ISS	Post Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
					Municipal/Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
3	Bengaluru (BBMP)	1	85.95	7	MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Housing Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
4	Belgavi	33	4.90	4	Municipal/Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Housing Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
5	Bengaluru (Rural)	5	0.93	2	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					Housing Finance Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Municipal/Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
6	Bengaluru (Urban)	6	2.15	4	Municipal/Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Housing Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
7	Bidar	7	2.16	2	Municipal/Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Municipal/Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
8	Chamrajnagara	5	0.70	3	Municipal/Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Housing Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					Municipal/Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
9	Chikaballapur	6	0.64	4	MIS Specialist	Post Graduate	25,000	3,00,000	25,000	3,00,000	3,00,000	2,25,000	75,000	1,12,500
					Housing Finance Specialist	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,25,000	75,000	1,12,500
					Housing Finance Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
10	Chikkamagalur	8	1.18	3	Municipal/Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Housing Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
11	Chitradurga	7	1.46	4	Municipal/Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Housing Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					Municipal/Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
12	Dakshina Kannada	10	4.99	3	Municipal/Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Housing Finance Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					Municipal/Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500

13	Davangere	6	4.35	3	MIS Specialist Housing Finance Specialist Social Development Specialist	Post Graduate Post Graduate Post Graduate	45,000 45,000 45,000	5,40,000 5,40,000 5,40,000	45,000 45,000 45,000	5,40,000 5,40,000 5,40,000	4,05,000 4,05,000 4,05,000	1,35,000 1,35,000 1,35,000	2,02,500 2,02,500 2,02,500
14	Hubballi - Dharwad	6	9.44	3	Municipal/Civil Engineer MIS Specialist Social Development Specialist	Graduate Post Graduate Post Graduate	40,000 60,000 60,000	4,80,000 7,20,000 7,20,000	40,000 60,000 60,000	4,80,000 7,20,000 7,20,000	3,60,000 5,40,000 5,40,000	1,20,000 1,80,000 1,80,000	1,80,000 2,70,000 2,70,000
15	Gadag	9	1.73	2	Municipal/Civil Engineer Housing Finance Specialist	Graduate Post Graduate	35,000 45,000	4,20,000 5,40,000	35,000 45,000	4,20,000 5,40,000	3,15,000 4,05,000	1,05,000 1,35,000	1,57,500 2,02,500
16	Hassan	8	1.55	3	Municipal/Civil Engineer MIS Specialist Housing Finance Specialist Municipal/Civil Engineer	Post Graduate Graduate Post Graduate Graduate	35,000 35,000 45,000 35,000	4,20,000 4,20,000 5,40,000 4,20,000	35,000 35,000 45,000 35,000	4,20,000 4,20,000 5,40,000 4,20,000	3,15,000 3,15,000 4,05,000 3,15,000	1,05,000 1,05,000 1,35,000 1,05,000	1,57,500 1,57,500 2,02,500 1,57,500
17	Haveri	9	0.67	4	MIS Specialist Housing Finance Specialist Social Development Specialist	Post Graduate Post Graduate Post Graduate	45,000 45,000 45,000	5,40,000 5,40,000 5,40,000	45,000 45,000 45,000	5,40,000 5,40,000 5,40,000	4,05,000 4,05,000 4,05,000	1,35,000 1,35,000 1,35,000	2,02,500 2,02,500 2,02,500
18	Kalburgi	9	5.43	4	Municipal/Civil Engineer MIS Specialist Housing Finance Specialist Social Development Specialist	Graduate Post Graduate Graduate Post Graduate	40,000 60,000 40,000 60,000	4,80,000 7,20,000 4,80,000 7,20,000	40,000 60,000 40,000 60,000	4,80,000 7,20,000 4,80,000 7,20,000	3,60,000 5,40,000 3,60,000 5,40,000	1,20,000 1,80,000 1,20,000 1,80,000	1,80,000 2,70,000 1,80,000 2,70,000
19	Kodagu	4	0.33	2	MIS Specialist Social Development Specialist	Graduate Post Graduate	35,000 45,000	4,20,000 5,40,000	35,000 45,000	4,20,000 5,40,000	3,15,000 4,05,000	1,05,000 1,35,000	1,57,500 2,02,500
20	Kolar	6	1.38	2	MIS Specialist Housing Finance Specialist	Post Graduate Post Graduate	45,000 45,000	5,40,000 5,40,000	45,000 45,000	5,40,000 5,40,000	4,05,000 4,05,000	1,35,000 1,35,000	2,02,500 2,02,500
21	Koppal	9	0.71	2	MIS Specialist Housing Finance Specialist	Graduate Graduate	35,000 35,000	4,20,000 4,20,000	35,000 35,000	4,20,000 4,20,000	3,15,000 3,15,000	1,05,000 1,05,000	1,57,500 1,57,500
22	Mandya	7	1.37	4	Municipal/Civil Engineer MIS Specialist Housing Finance Specialist Social Development Specialist	Graduate Post Graduate Post Graduate Post Graduate	40,000 45,000 45,000 45,000	4,80,000 5,40,000 5,40,000 5,40,000	40,000 45,000 45,000 45,000	4,80,000 5,40,000 5,40,000 5,40,000	3,60,000 4,05,000 4,05,000 4,05,000	1,20,000 1,35,000 1,35,000 1,35,000	1,80,000 2,02,500 2,02,500 2,02,500
23	Mysore	9	9.21	4	Municipal/Civil Engineer MIS Specialist Housing Finance Specialist Social Development Specialist	Graduate Post Graduate Post Graduate Post Graduate	40,000 60,000 60,000 60,000	4,80,000 7,20,000 7,20,000 7,20,000	40,000 60,000 60,000 60,000	4,80,000 7,20,000 7,20,000 7,20,000	3,60,000 5,40,000 5,40,000 5,40,000	1,20,000 1,80,000 1,80,000 1,80,000	1,80,000 2,70,000 2,70,000 2,70,000
24	Raichur	11	2.34	3	Municipal/Civil Engineer Housing Finance Specialist Social Development Specialist	Graduate Post Graduate Post Graduate	35,000 45,000 45,000	4,20,000 5,40,000 5,40,000	35,000 45,000 45,000	4,20,000 5,40,000 5,40,000	3,15,000 4,05,000 4,05,000	1,05,000 1,35,000 1,35,000	1,57,500 2,02,500 2,02,500
25	Ramanagara	5	0.95	3	MIS Specialist Housing Finance Specialist Social Development Specialist	Graduate Graduate Post Graduate	35,000 35,000 45,000	4,20,000 4,20,000 5,40,000	35,000 35,000 45,000	4,20,000 4,20,000 5,40,000	3,15,000 3,15,000 4,05,000	1,05,000 1,05,000 1,35,000	1,57,500 1,57,500 2,02,500
26	Shimoga	9	3.23	4	Municipal/Civil Engineer MIS Specialist Housing Finance Specialist Social Development Specialist	Graduate Post Graduate Post Graduate Post Graduate	35,000 45,000 45,000 45,000	4,20,000 5,40,000 5,40,000 5,40,000	35,000 45,000 45,000 45,000	4,20,000 5,40,000 5,40,000 5,40,000	3,15,000 4,05,000 4,05,000 4,05,000	1,05,000 1,35,000 1,35,000 1,35,000	1,57,500 2,02,500 2,02,500 2,02,500
27	Tumkur	10	3.02	3	Municipal/Civil Engineer MIS Specialist Housing Finance Specialist	Graduate Post Graduate Graduate	35,000 45,000 35,000	4,20,000 5,40,000 4,20,000	35,000 45,000 35,000	4,20,000 5,40,000 4,20,000	3,15,000 4,05,000 3,15,000	1,05,000 1,35,000 1,05,000	1,57,500 2,02,500 1,57,500
28	Udupi	5	1.45	3	MIS Specialist Housing Finance Specialist Social Development Specialist	Post Graduate Post Graduate Post Graduate	45,000 45,000 45,000	5,40,000 5,40,000 5,40,000	45,000 45,000 45,000	5,40,000 5,40,000 5,40,000	4,05,000 4,05,000 4,05,000	1,35,000 1,35,000 1,35,000	2,02,500 2,02,500 2,02,500
29	Uttara Kannada	12	0.77	2	Municipal/Civil Engineer MIS Specialist	Graduate Graduate	35,000 35,000	4,20,000 4,20,000	35,000 35,000	4,20,000 4,20,000	3,15,000 3,15,000	1,05,000 1,05,000	1,57,500 1,57,500

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30	Vijayanagara	8	2.06	2	MIS Specialist Social Development Specialist	Diploma Post Graduate	25,000 45,000	3,00,000 5,40,000	25,000 45,000	3,00,000 5,40,000	3,00,000 5,40,000	2,25,000 4,05,000	75,000 1,35,000	1,12,500 2,02,500
31	Vijayapura	13	3.27	4	Municipal/Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Housing Finance Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
32	Yadgir	6	0.74	2	MIS Specialist Social Development Specialist	Post Graduate Post Graduate	45,000 45,000	5,40,000 5,40,000	45,000 45,000	5,40,000 5,40,000	5,40,000 5,40,000	4,05,000 4,05,000	1,35,000 1,35,000	2,02,500 2,02,500
Total	32	272	--	101	--	--	43,40,000	5,20,80,000	43,40,000	5,20,80,000	5,20,80,000	3,90,60,000	1,30,20,000	1,95,30,000

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