

PAO(Sectt.)/HUA/Admin/Advice/2023-24/ 3240-41  
GOVERNMENT OF INDIA  
PAO(Sectt.), M/o Housing & Urban Affairs  
507-C(wing), Nirman Bhawan, New Delhi  
Telephone No: 23062664 Fax No: 23062664

To,  
The General Manager,  
Reserve Bank of India,  
Central Accounts Section,  
Additional Office Building,  
East High Court Road,  
NAGPUR - 440 001

Code No:	707
Advice No:	1081
Advice Date:	23/03/2024

Sir,

Please debit our account with Rs. **95,06,000/- (Ninety Five Lakh Six Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **March,2024**

The Amount to be Settled: **March,2024**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	ASSAM	102	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	95,06,000	I-14011/26/2016-HFA-V (FTS-9035593) dated 22/03/2024
GRAND TOTAL:				95,06,000	

Signature of the authorized official

*Varsha Sharma*

(Varsha Sharma)  
Sr.Accounts Officer

1. O/o Accountant General, Assam, Maidamgaon, Beltola, Guwahati-781029.
2. Sh. B.K. Mandal, US(HFA-V), Nirman Bhawan, New Delhi.

① SO - HFA

② non-cell ~~3/4/24~~

③ MIS - HFA

*Anju Das*  
1/4/24

To

The Pay & Accounts Officer (Sectt.),  
Ministry of Housing and Urban Affairs,  
Nirman Bhawan, New Delhi-110011

**Sub: Release of Rs. 95.06 lakh to State Govt. Assam as part amount of 2<sup>nd</sup> & final installment of Central Assistance for SLTC and 33 CLTCs for FY 2022-23 and 1<sup>st</sup> installment of Central Assistance for SLTC and 33 CLTCs for FY 2023-24 under Capacity Building activities of PMAY-U Mission - reg.**

Sir,

I am directed to convey the sanction of the competent authority to release an amount of **Rs. 95,06,000/- (Rupees Ninety Five Lakh and Six Thousand only)** to State Govt. of Assam as part amount of 2<sup>nd</sup> & final installment of Central Assistance for SLTC with 8 Specialists and 33 CLTCs with 80 Specialists for FY 2022-23 and 1<sup>st</sup> installment of Central Assistance for SLTC with 10 Specialists and 33 CLTCs with 115 Specialists for FY 2023-24 under Capacity Building activities of Pradhan Mantri Awas Yojana – Urban (PMAY-U) Mission under Pradhan Mantri Awas Yojana–Urban under SLS AS33 - Pradhan Mantri Awas Yojana - Housing for All - Urban-Assam. Details are **enclosed at Annexure-I to IV** and also as under:

(Rs. in lakh)

S. No.	Particulars	Admissible Central Assistance as per CB norms	Admissible State Share (10%)	Admissible Central Assistance (90%)	Funds already released as 1 <sup>st</sup> installment of Central Assistance	Admissible 2 <sup>nd</sup> & final installment of Central Assistance for FY 2022-23 and 1 <sup>st</sup> installment of Central Assistance for FY 2023-24	Funds being released in this sanction as part amount of 2 <sup>nd</sup> & final installment of Central Assistance for FY 2022-23 and 1 <sup>st</sup> installment of Central Assistance for FY 2023-24
i.	2 <sup>nd</sup> and final installment of Central Assistance for SLTC with 8 Specialists for FY 2022-23	79.80	7.98	71.82	45.90	25.92	
ii.	2 <sup>nd</sup> and final installment of Central Assistance for 33 CLTCs with 80 Specialists for FY 2022-23	317.77	31.77	286.00	282.69	3.31	95.06
<b>Sub-total (A)</b>		<b>397.57</b>	<b>39.75</b>	<b>357.82</b>	<b>328.59</b>	<b>29.23</b>	
iii.	1 <sup>st</sup> installment of Central Assistance for SLTC with 10 Specialists for FY 2023-24	102.00	10.20	91.80	--	45.90	
iv.	1 <sup>st</sup> installment of Central Assistance for 33 CLTCs with 115 Specialists for FY 2023-24	628.20	62.82	565.38	--	282.69	
<b>Sub-total (B)</b>		<b>730.20</b>	<b>73.02</b>	<b>657.18</b>	<b>--</b>	<b>328.59</b>	
<b>Total (A+B)</b>						<b>357.82</b>	<b>95.06</b>

2. The State has proposed more than 4 Specialists in few CLTCs viz. Golaghat, Jorhat, Sibsagar, Dibrugarh, Tinsukia and K. Anglong (West) for FY 2023-24 as per its requirement, which has been approved by the Competent Authority as per the provisions under Capacity Building guidelines of PMAY-U Mission.

3. Earlier, fund of Rs. 781.68831 lakh was released to State Govt. of Assam as reimbursement of Central Assistance for SLTC with 6 Specialists and 30 CLTCs with 74 Specialists for FY 2020-21 and SLTC with 8 Specialists and 30 CLTCs with 77 Specialists for FY 2021-22 by adjusting unutilized funds released for SLTC with 6 Specialists and 30 CLTCs with 54 Specialists for FY 2019-20 and, 1<sup>st</sup> installment of Central Assistance for SLTC with 10 Specialists and 33 CLTCs with 115 Specialists for FY 2022-23 under Capacity Building activities of PMAY-U Mission vide sanction letter of even number dated 16.09.2022. The State Govt. has submitted the entire Utilization Certificate (UC) against the said release, which is **attached** herewith.

4. The above grant is subject to the following conditions:

i. PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23<sup>rd</sup> March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1<sup>st</sup> July 2021 which inter-alia provides that

a. Based on the authorization, the State Govt. shall transfer the Central Assistance as well as commensurate State share to the Single Nodal Account (SNA) within 30 days of receipt of Central Assistance failing which penal interest at the rate of 7% per annum will be charged on the number of days of delay beyond 30 days in transfer of Central Assistance to the SNA account.

b. Central Assistance along with State share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.

c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.

d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.

e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.

f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share in the SNA account and utilization of 75% of earlier releases along with corresponding State share.

ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.

- iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
  - iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines.
  - v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
  - vi. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
  - vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
  - viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.
5. The expenditure involved is debit to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2023-24 after duly re appropriation from the respective Non-functional Head to the Functional Head for NE States:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE State Govts for PMAY (U)
Object Head	31.02.31	Grants-in-Aid-General

6. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.
7. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
8. This issues with the concurrence of the Integrated Finance Division vide **Notes # 138-140 of even number dated 04.03.2024.**
9. The sanction has been registered at **S. No. 618** of the Grants-in-Aid Register of the HFA Division for the year 2023-24.

Yours faithfully,



(B.K. Mandal)

Under Secretary to the Govt. of India  
Tel.: 011-23063285

**Encl.: As above.**

**Copy to:**

1. Commissioner & Secretary, Department of Housing and Urban Affairs, Govt. of Assam, Janata Bhavan, Ground Floor, A-Block, Dispur, Guwahati-781006, Assam
2. Accountant General (A&E), Assam
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-1100014.
5. DDG (HFA), MoHUA
6. Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU (MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder.



(B.K. Mandal)

Under Secretary to the Govt. of India

## Details of SLTC for FY 2022-23 in respect to State of Assam

(Amount in Rs.)

S. No.	Designation of Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (90%)
1	PPP Specialist	Post Graduate	25.04.2017	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
2	CBE Specialist	Post Graduate	09.10.2019	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
3	MIS Specialist	Post Graduate	01.10.2019	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
4	MCE Specialist	Graduate	23.09.2019	-	12	70,000	70,000	8,40,000	8,40,000	8,40,000	7,56,000
5	UIS Specialist	Post Graduate	25.04.2017	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
6	IEC Specialist	Post Graduate	01.10.2019	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
7	Procurement Specialist	Post Graduate	01.12.2021	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
8	MFE	Post Graduate	01.11.2021	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
<b>Total</b>								<b>79,80,000</b>	<b>79,80,000</b>	<b>79,80,000</b>	<b>71,82,000</b>

Admissible Central Assistance for SLTC for FY 2022-23= Rs. 71.82 lakh

Fund already released as 1st installment of Central Assistance for SLTC for FY 2022-23= Rs. 45.90 lakh

Fund being released as 2nd and final instalment of Central Assistance for SLTC for FY 2022-23= Rs. 25.92 lakh

## Details of CLTCs for FY 2022-23 in respect to State of Assam

(Amount in Rs.)

S. No.	Cluster	Cluster/City Name	Urban Population	Designation of Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible salary per month as per CB norms	Salary for broken months as per CB norms	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (90%)
1	Bajali (Barpeta West)	Pathshala	11,237	MCE	Graduate	10.02.2021	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
2		Patacharkuchi	5,230	MFE	Post Graduate	11.01.2023	-	2	45,000	45,000	30,484	90,000	1,20,484	1,20,483	1,20,483	1,08,435
3	Baksa	No. 2 Goreswar	5,000	MIS	Graduate	01.10.2019	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
4	Barpeta (East)	Barpeta	42,649	MFE	Post Graduate	11.01.2023	-	2	45,000	45,000	30,484	90,000	1,20,484	1,20,483	1,20,483	1,08,435
5		Howly	18,312	MIS	Graduate	09.07.2021	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
6		Barpeta DA	42,649	MIS	Post Graduate	11.09.2019	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
7		Sarbhog	8,112	SDE	Post Graduate	01.02.2023	-	2	45,000	45,000	-	90,000	90,000	90,000	90,000	81,000
8		Sarthebari	6,909	MIS	Graduate	15.02.2021	30.09.2022	6	35,000	35,000	-	2,10,000	2,10,000	2,10,000	2,10,000	1,89,000
9		Biswanath	Gohpur	12,214	Project Associate	Graduate	01.08.2022	-	8	25,000	35,000	-	2,80,000	2,80,000	2,00,000	2,00,000
10	Biswanath Chariali		1,16,977	MIS	Post Graduate	12.02.2021	-	12	30,000	45,000	-	5,40,000	5,40,000	3,60,000	3,60,000	3,24,000
11	Bongaigaon	Bongaigaon	67,322	MCE	Graduate	25.04.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
12		Abhayapuri	15,847	SDE	Post Graduate	15.02.2021	28.02.2023	11	30,000	45,000	-	4,95,000	4,95,000	3,30,000	3,30,000	2,97,000
13		Bongaigaon DA	68,934	MFE	Graduate	15.02.2021	-	12	30,000	35,000	-	4,20,000	4,20,000	3,60,000	3,60,000	3,24,000
14	Cachar	Sonai	17,677	MFE	Graduate	13.04.2022	-	11	35,000	35,000	21,000	3,85,000	4,06,000	4,05,000	4,05,000	3,64,500
15		Lakhipur (Cachar)	15,642	MCE	Graduate	16.09.2019	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
16		Silchar	4,31,359	MFE	Post Graduate	12.09.2019	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
17	Charaideo	Sonari, Moran	25,489	MIS	Post Graduate	21.03.2022	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
18	Chirang	Basugaon	13,849	MIS	Post Graduate	15.02.2021	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
19		Bijni	13,257	MIS	Post Graduate	05.03.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
20		Kajalgaon	26,487	MFE	Post Graduate	15.02.2021	-	12	30,000	45,000	-	5,40,000	5,40,000	3,60,000	3,60,000	3,24,000
21	Darrang	Kharupetia	18,558	MCE	Diploma	01.10.2019	23.12.2022	8	30,000	25,000	18,548	2,00,000	2,18,548	2,62,258	2,18,548	1,96,694
22		Mangoldoi	25,989	MIS	Post Graduate	27.04.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
23	Dhemaji	Dhemaji	94,904	MCE	Graduate	25.04.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
24	Dhubri (East)	Gauripur	25,124	MIS	Post Graduate	10.08.2022	-	7	45,000	45,000	31,935	3,15,000	3,46,935	3,46,935	3,46,935	3,12,242
25		Dhubri	3,56,010	MCE	Diploma	15.02.2021	-	12	25,000	25,000	-	3,00,000	3,00,000	3,00,000	3,00,000	2,70,000
29		Bilasipara	37,412	MIS	Post Graduate	01.09.2022	-	7	35,000	45,000	-	3,15,000	3,15,000	2,45,000	2,45,000	2,20,500

26	Dhubri (West)	Golakganj	15,075	MIS	Graduate	10.08.2022	-	7	35,000	35,000	24,839	2,45,000	2,69,839	2,69,839	2,69,839	2,42,855
27		Sapatgram	12,163	MFE	Post Graduate	02.02.2023	-	1	45,000	45,000	43,393	45,000	88,393	88,393	88,393	79,554
28		Chapar	20,322	MIS	Graduate	05.03.2017	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
30	Dibrugarh	Naharkatiya	18,937	MFE	Post Graduate	07.02.2023	-	1	45,000	45,000	35,357	45,000	80,357	80,357	80,357	72,321
31		Dibrugarh	1,39,565	MIS	Post Graduate	25.04.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
32	Dima Hasao	Umrangso	10,376	MIS	Post Graduate	15.02.2021	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
33		Haflong	43,756	MIS	Graduate	15.02.2021	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
34	Goalpara	Lakhipur (Goalpara)	10,943	MIS	Post Graduate	01.11.2022	-	5	45,000	45,000	-	2,25,000	2,25,000	2,25,000	2,25,000	2,02,500
35		Goalpara	1,34,547	MIS	Post Graduate	01.03.2022	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
36	Golaghat	Dergaon	20,059	MCE	Diploma	25.04.2017	-	12	25,000	25,000	-	3,00,000	3,00,000	3,00,000	3,00,000	2,70,000
37		Bokakhat	10,143	MIS	Post Graduate	15.02.2021	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
38		Sarupathar	9,931	MIS	Post Graduate	06.07.2022	-	8	45,000	45,000	37,742	3,60,000	3,97,742	3,97,742	3,97,742	3,57,968
39		Golaghat	41,989	MCE	Graduate	25.04.2017	28.02.2023	11	35,000	35,000	-	3,85,000	3,85,000	3,85,000	3,85,000	3,46,500
40	Hailakandi	Hailakandi	33,671	MFE	Graduate	19.09.2019	28.02.2023	11	45,000	35,000	-	3,85,000	3,85,000	4,95,000	3,85,000	3,46,500
41		Lala	11,771	MFE	Post Graduate	27.09.2019	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
42	Hojai	Lanka	36,805	MIS	Graduate	30.09.2019	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
43		Hojai	36,544	MIS	Post Graduate	26.04.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
44	Jorhat	Jorhat	71,782	MIS	Post Graduate	13.03.2023	-	19 days	45,000	45,000	-	27,581	27,581	27,580	27,580	24,822
45		Mariani	20,801	MIS	Post Graduate	06.07.2022	-	8	45,000	45,000	37,742	3,60,000	3,97,742	3,97,742	3,97,742	3,57,968
46		Titabor	17,562	MFE	Post Graduate	16.09.2019	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
47	Kamrup Metro	Guwahati	9,57,352	PPP	Graduate	01.12.2021	-	12	40,000	40,000	-	4,80,000	4,80,000	4,80,000	4,80,000	4,32,000
48				MCE	Graduate	27.04.2017	-	12	40,000	40,000	-	4,80,000	4,80,000	4,80,000	4,80,000	4,32,000
49	Kamrup Rural	North Guwahati	10,328	MIS	Graduate	27.04.2017	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
50		Rangiya	27,889	SDE	Post Graduate	16.09.2019	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
51		Palashbari	4,925	MCE	Graduate	27.04.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
52	Karbi Anglong	Langhin	10,046	MIS	Post Graduate	16.09.2019	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
53	Karimganj	Karimganj	2,03,583	MCE	Graduate	05.03.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
54		Badarpur	13,298	SDE	Post Graduate	26.09.2019	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000

*Handwritten signature*



55	Kokrajhar	Gossaigaon	9,139	MCE	Graduate	09.03.2021	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
56		Kokrajhar	2,11,264	MIS	Graduate	23.09.2019	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
57	Lakhimpur	Lakhimpur	59,814	MIS	Post Graduate	25.04.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
58		Dhakuakhana	13,502	MIS	Graduate	10.03.2022	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
59		Bihpuria	12,016	MFE	Post Graduate	10.03.2022	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
60	Marigaon	Jagiroad DA	29,164	MCE	Graduate	15.02.2021	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
61		Marigaon	1,38,949	MIS	Graduate	09.05.2017	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
62	Nagaon	Nagaon	1,17,722	MCE	Graduate	20.09.2019	20.09.2022	5	35,000	35,000	23,333	1,75,000	1,98,333	1,98,333	1,98,333	1,78,500
63		Nagaon	1,17,722	MIS	Graduate	15.02.2021	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
64		Dhing	19,210	MIS	Graduate	11.02.2021	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
65		Raha	11,162	MCE	Diploma	15.02.2021	-	12	25,000	25,000	-	3,00,000	3,00,000	3,00,000	3,00,000	2,70,000
66		Kampur	10,371	MFE	Graduate	01.11.2022	-	5	35,000	35,000	-	1,75,000	1,75,000	1,75,000	1,75,000	1,57,500
67	Nalbari	Tihu	4,588	MCE	Diploma	12.09.2019	-	12	30,000	25,000	-	3,00,000	3,00,000	3,55,000	3,00,000	2,70,000
68		Nalbari	27,839	MIS	Post Graduate	27.04.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
69		Nalbari DA	27,608	MIS	Graduate	15.02.2021	12.10.2022	6	30,000	35,000	13,548	2,10,000	2,23,548	1,92,058	1,92,058	1,72,852
70	Sivasagar	Demow	10,228	SDE	Post Graduate	11.04.2022	-	11	45,000	45,000	30,000	4,95,000	5,25,000	5,25,000	5,25,000	4,72,500
71		Simaluguri	8,285	MIS	Post Graduate	01-10.2019	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
72		Sivasagar	1,35,655	SDE	Post Graduate	16.09.2019	31.10.2022	7	45,000	45,000	-	3,15,000	3,15,000	3,15,000	3,15,000	2,83,500
73		Amguri	8,002	SDE	Post Graduate	16.09.2019	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
74	Sonitpur	Dhekiajuli	21,375	MCE	Graduate	01.10.2019	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
75		Rangapara	18,412	MCE	Graduate	15.02.2021	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
76		Tezpur	58,559	MCE	Graduate	26.04.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
77		Dhekiajuli	21,375	MIS	Post Graduate	17.09.2019	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
78	Tinsukia	Tezpur DA	58,016	MFE	Post Graduate	15.02.2021	19.04.2022	19 days	30,000	45,000	-	28,500	28,500	19,000	19,000	17,100
79		Digboi	21,736	MIS	Graduate	01.03.2021	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
80		Tinsukia	3,93,580	MIS	Post Graduate	25.04.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
81	Udalguri	15,279	MCE	Graduate	27.04.2017	31.05.2022	2	35,000	35,000	-	70,000	70,000	70,000	70,000	63,000	
82	West Karbi Anglong	All ULBs of West Karbi Anglong	17,863	MCE	Graduate	26.04.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
<b>Total</b>	<b>33</b>	<b>--</b>	<b>60,23,099</b>	<b>80</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,78,406</b>	<b>3,21,76,081</b>	<b>3,25,54,487</b>	<b>3,28,26,203</b>	<b>3,17,77,494</b>	<b>2,85,99,744</b> <b>(Rs. 286.00 lakh)</b>

Admissible Central Assistance for CLTCs for FY 2022-23= Rs. 286.00 lakh  
Fund already released as 1st installment of Central Assistance for CLTCs for FY 2022-23= Rs. 282.69 lakh  
Fund being released as 2nd and final instalment of Central Assistance for CLTCs for FY 2022-23= Rs. 3.31 lakh

## Details of SLTC for FY 2023-24 in respect to State of Assam

(Amount in Rs.)

S. No.	No. of Specialists	Designation of Specialists	Educational Qualification	Salary per month proposed by the State for each Specialist	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (90%)	Admissible State Share (10%)	Admissible 1st instalment of Central Assistance (50%)
1	1	Municipal Civil Engineer	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
2	1	Urban Planner	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
3	1	IEC Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
4	1	Social Development Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
5	1	MIS Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
6	1	Municipal Finance Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
7	1	Urban Infrastructure Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
8	1	Capacity Building Expert	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
9	1	PPP Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
10	1	Procurement Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
<b>Total</b>	<b>10</b>	<b>--</b>	<b>--</b>	<b>8,50,000</b>	<b>1,02,00,000</b>	<b>8,50,000</b>	<b>1,02,00,000</b>	<b>1,02,00,000</b>	<b>91,80,000</b>	<b>10,20,000</b>	<b>45,90,000</b>





31	K.Anglong (East)	3	17,815	Donkamokam MB	4	4	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Hamren MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Langhin			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
							MIS Specialist (Diploma Level)	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
32	Dima Hasao	4	61,227	Haflong MB	4	4	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Umrangshu MB			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Maibong MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Mahur MB			Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
33	Kokrajhar	2	53,986	Kokrajhar MB	4	3	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Kokrajhar DA			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Gosaigaon			Social Development Specialist	Post Graduate	45,000	-	-	-	-	-	-	-
				Fakiragram MB			MIS Specialist (Diploma Level)	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
<b>Total</b>	<b>33</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>120</b>	<b>115</b>	<b>--</b>	<b>--</b>	<b>6,28,20,000</b>	<b>--</b>	<b>6,28,20,000</b>	<b>6,28,20,000</b>	<b>5,65,38,000</b>	<b>62,82,000</b>	<b>2,82,69,000</b>	

*Spad*

FORM OF UTILIZATION CERTIFICATE  
(FOR STATE GOVERNMENTS)


(Where expenditure incurred by Govt. bodies only)

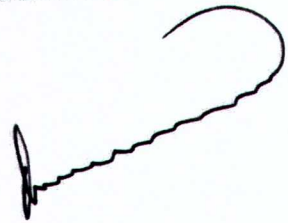
Sl	Letter no and Date	Amount in Rs.	
01.	GOI Sanction Letter- No.I-14011/26/2016- HFA-V(FTS-9035593) dated 16.09.2022  GOA Sanction Letter No. FS/TCP_2022-23(1)_114 dated 10.10.2022	₹ 7,81,68,831/-	Certified that out ₹7,81,68,831/- (Rupees Seven Crore Eighty-One Lakh Sixty-Eight Thousand Eight Hundred Thirty-one) only, Grants-in-aid sanctioned during the year 2022-23 in favor of Office of the Mission Director PMAY-HFA(U), Assam under the Ministry/Department Letter no. given in the margin Rs. Nil on account of unspent balance of the previous year, a sum of ₹7,81,68,831/- (Rupees Seven Crore Eighty-One Lakh Sixty-Eight Thousand Eight Hundred Thirty-one) only, has been utilized for the purpose for which it was sanctioned and that the balance of Rs. Nil remaining unutilized at the end of the year will be utilized for the purpose for which it was sanctioned.
	Total	₹ 7,81,68,831/-	

Further certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised.

1. PPA Register
2. Bank Passbook

Signature :   
Designation : Mission Director  
PMAY-HFA(U), Assam  
Date : .....

Signature :   
Designation : Secretary to the Government of Assam  
Dept. of Housing & Urban Affairs (DeHUA)  
Dispur, Guwahati-08  
Date : .....