

PAO(Sectt.)/HUA/Admin/Advice/2023-24/ 3138-29

GOVERNMENT OF INDIA

PAO(sectt), Ministry of Housing & Urban Affairs

507-C(Wing),Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	1041
Advice Date:	21/03/2024

Sir,

Please debit our account with Rs.2,49,30,000/- (Two Crore Forty Nine Lakh Thirty Thousand Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **March,2024**

The Amount to be Settled: **March,2024**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	KARNATAKA	110	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	2,49,30,000	N-11015/3/2019-HFA-V-UD (FTS-9062589) dated 21/03/2024
GRAND TOTAL:				2,49,30,000	

Signature of the authorized official

Varsha Sharma

(Varsha Sharma)

Sr. Accounts Officer

1. O/o the Accountant General (A&E), Karnataka, P.B. No.5369, Pane House Road, Residency Park, Bangalore-560001

2. Sh. B. K. Mandal, US, HFA-V, Nirman Bhawan, New Delhi.

Copy to:

1. MIS HAA BMDag 29/3/24
2. Mon cell
15mm
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Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No.3, Technical Cell, Gate No.7,
Nirman Bhawan, New Delhi-110011

Dated: 21.03.2024

To

The Pay & Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi-110011

Sub: Release of Rs. 249.30 lakh to State Govt. of Karnataka as 1st installment of Central Assistance for SLTC and 32 CLTCs for FY 2023-24 under Capacity Building activities of PMAY-U Mission - reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 2,49,30,000 (Rupees Two Crore Forty Nine Lakh and Thirty Thousand only)** to State Govt. of Karnataka as 1st instalment of Central Assistance for SLTC with 9 Specialists and 32 CLTCs with 110 Specialists for FY 2023-24 under Capacity Building activities of Pradhan Mantri Awas Yojana - Urban (PMAY-U) Mission under SLS KA76 - KA Pradhan Mantri Awas Yojana-Urban. Details are enclosed at **Annexure-I & II** and also as under:

(Rs. in lakh)

S. No.	Particulars	Admissible amount	Admissible Central Assistance (75%)	Admissible State Share (25%)	Funds being released in this sanction as 1 st instalment of Central Assistance for FY 2023-24 (50%)
i.	SLTC with 9 Specialists	79.20	59.40	19.80	29.70
ii.	32 CLTCs with 110 Specialists	585.60	439.20	146.40	219.60
Total		664.80	498.60	166.20	249.30

2. Earlier, fund of Rs. 202.34 lakh (Rs. 13.33 lakh for SLTC and Rs. 189.01 lakh for 31 CLTCs) was released to State Govt. of Karnataka as 2nd and final instalment of Central Assistance for SLTC with 9 Specialists and 31 CLTCs with 110 Specialists for FY 2022-23 under Capacity Building activities of PMAY-U Mission vide sanction letter of even number dated 14.08.2023. The State Govt. has submitted the entire Utilization Certificates (UCs) against the said release, which is **attached** herewith.

3. The State has proposed more than 4 Specialists in few CLTCs viz. Bengaluru (BBMP), Belgavi, Chitradurga, Hubballi-Dharwad, Mysore, Raichur and Shimoga for FY 2023-24 as per its requirement, which has been approved by the Competent Authority as per the provisions under Capacity Building guidelines of PMAY-U Mission.

4. The above grant is subject to the following conditions:

- i. PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1st July 2021 which inter-alia provides that



- a. Based on the authorization, the State Govt. shall transfer the Central Assistance as well as commensurate State share to the Single Nodal Account (SNA) within 30 days of receipt of Central Assistance failing which penal interest at the rate of 7% per annum will be charged on the number of days of delay beyond 30 days in transfer of Central Assistance to the SNA account.
 - b. Central Assistance along with State share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
 - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
 - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
 - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
 - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share in the SNA account and utilization of 75% of earlier releases along with corresponding State share.
- ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
 - iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
 - iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
 - v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
 - vi. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
 - vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
 - viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.
5. The expenditure involved is debitale to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2023-24:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts.
Object Head	31.01.31	Grants-in-Aid-General

6. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

7. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

8. This issues with the concurrence of the Integrated Finance Division vide **Notes # 236-238 of even number dated 20.03.2024.**

9. The sanction has been registered at **S. No. 582** of the Grants-in-Aid Register of the HFA Division for the year 2023-24.

Yours faithfully,



(B.K. Mandal)

Under Secretary to the Govt. of India
Tel.: 011-23063285

Encl.: As above.

Copy to:

1. Secretary (Housing), Govt. of Karnataka, Room No. 213, 2nd Floor, Vikasa Soudha Bengaluru, Karnataka-560001
2. Accountant General (A&E), Karnataka
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-1100014.
5. DDG (HFA), MoHUA
6. Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU (MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder



(B.K. Mandal)

Under Secretary to the Govt. of India

Annexure-1

Details of SLTC for FY 2023-24 in respect of State of Karnataka

(Amount in Rs.)

S. No.	Designation of Specialists	Educational Qualification	Salary per month proposed by the State for each Specialist	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (75%)	Admissible State Share (25%)	1st instalment of Central Assistance (50%)
1	Social Development Specialist	Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
2	Capacity Building Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
3	Municipal Engineer	Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
4	MIS Specialist-1	Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
5	Municipal Finance Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
6	MIS Specialist-2	Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
7	Procurement Specialist	Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
8	Urban Infrastructure Specialist	Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
9	IEC Specialist	Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
	Total		6,60,000	79,20,000	6,60,000	79,20,000	79,20,000	59,40,000	19,80,000	29,70,000



Details of CLTCs for FY 2023-24 in respect of State of Karnataka

Annexure-II

(Amount in Rs.)

S. No.	Name of District/CLTC	No. of ULBs	Urban Population (in lakh)	No. of Specialists proposed	Designation of Specialists	Educational Qualification	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (75%)	Admissible State Share (25%)	1st Instalment of Central Assistance (50%)
1	Bagalkot	15	1.12	4	Municipal/Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Housing Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
2	Bellary	8	4.10	4	Municipal/Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Municipal/Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
3	Bengaluru (BBMP)	1	85.95	7	MIS Specialist	Post Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
					Urban Planner	Post Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
					Urban Infrastructure Specialist	Post Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
					PPP Specialist (HD)	Graduate	50,000	6,00,000	50,000	6,00,000	6,00,000	4,50,000	1,50,000	2,25,000
					Social Development Specialist (KSDB)	Post Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
					Housing Finance Specialist CB & ISS (KSDB)	Post Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
					Municipal/Civil Engineer-1	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Municipal/Civil Engineer-2	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist-1	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Housing Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
4	Belgavi	33	4.90	6	MIS Specialist-2	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					Housing Finance Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Municipal/Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Municipal/Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Municipal/Civil Engineer	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,25,000	75,000	1,12,500
					Housing Finance Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
5	Bengaluru (Rural)	5	0.93	2	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					Housing Finance Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Municipal/Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Housing Finance Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
6	Bengaluru (Urban)	6	2.15	2	Municipal/Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Housing Finance Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Municipal/Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
7	Bidar	7	2.16	2	MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Municipal/Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Municipal/Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
8	Channarayana	5	0.70	2	MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Municipal/Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Municipal/Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
9	Chikballapur	6	0.64	2	MIS Specialist	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,25,000	75,000	1,12,500
					Housing Finance Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Municipal/Civil Engineer-1	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					Municipal/Civil Engineer-2	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
10	Chikkamagalur	8	1.18	4	Housing Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					Municipal/Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Municipal/Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
11	Chitradurga	7	1.46	6	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					Housing Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					Housing Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					Municipal/Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Housing Finance Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
12	Dakshina Kannada	10	4.99	3	Municipal/Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Housing Finance Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500

13	Davanagere	6	4.35	3	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					Housing Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
14	Hubballi - Dharmwad	6	9.44	5	Municipal/Civil Engineer	Graduate	40,000	4,80,000	40,000	4,80,000	4,80,000	3,60,000	1,20,000	1,80,000
					Municipal/Civil Engineer	Post Graduate	60,000	7,20,000	60,000	7,20,000	7,20,000	5,40,000	1,80,000	2,70,000
					MIS Specialist	Post Graduate	60,000	7,20,000	60,000	7,20,000	7,20,000	5,40,000	1,80,000	2,70,000
					Housing Finance Specialist	Post Graduate	60,000	7,20,000	60,000	7,20,000	7,20,000	5,40,000	1,80,000	2,70,000
					Social Development Specialist	Post Graduate	60,000	7,20,000	60,000	7,20,000	7,20,000	5,40,000	1,80,000	2,70,000
15	Gadag	9	1.73	4	Municipal/Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
16	Hassan	8	1.55	3	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					Housing Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					Municipal/Civil Engineer	Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					Housing Finance Specialist	Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
17	Haveri	9	0.67	4	Municipal/Civil Engineer	Graduate	40,000	4,80,000	40,000	4,80,000	4,80,000	3,60,000	1,20,000	1,80,000
					Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
18	Kalburgi	9	5.43	4	Municipal/Civil Engineer	Graduate	40,000	4,80,000	40,000	4,80,000	4,80,000	3,60,000	1,20,000	1,80,000
					MIS Specialist	Post Graduate	60,000	7,20,000	60,000	7,20,000	7,20,000	5,40,000	1,80,000	2,70,000
					Housing Finance Specialist	Graduate	40,000	4,80,000	40,000	4,80,000	4,80,000	3,60,000	1,20,000	1,80,000
19	Kodagu	4	0.33	2	MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Housing Finance Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
20	Kolar	6	1.38	2	Housing Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
21	Koppal	9	0.71	2	Housing Finance Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
22	Mandya	7	1.37	3	Housing Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					Municipal/Civil Engineer	Graduate	40,000	4,80,000	40,000	4,80,000	4,80,000	3,60,000	1,20,000	1,80,000
23	Mysore	9	9.21	6	Municipal/Civil Engineer	Post Graduate	60,000	7,20,000	60,000	7,20,000	7,20,000	5,40,000	1,80,000	2,70,000
					Housing Finance Specialist	Post Graduate	60,000	7,20,000	60,000	7,20,000	7,20,000	5,40,000	1,80,000	2,70,000
					Housing Finance Specialist	Post Graduate	60,000	7,20,000	60,000	7,20,000	7,20,000	5,40,000	1,80,000	2,70,000
					Social Development Specialist	Post Graduate	60,000	7,20,000	60,000	7,20,000	7,20,000	5,40,000	1,80,000	2,70,000
					Social Development Specialist	Post Graduate	60,000	7,20,000	60,000	7,20,000	7,20,000	5,40,000	1,80,000	2,70,000
24	Raichur	11	2.34	5	Municipal/Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					Municipal/Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Housing Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
25	Ramanaagara	5	0.95	4	Municipal/Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Housing Finance Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
					Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
					Municipal/Civil Engineer	Post Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500

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26	Shimoga	9	3.23	5	MIS Specialist Housing Finance Specialist Social Development Specialist	Post Graduate Post Graduate Post Graduate	45,000 45,000 45,000	5,40,000 5,40,000 5,40,000	45,000 45,000 45,000	5,40,000 5,40,000 5,40,000	5,40,000 5,40,000 5,40,000	4,05,000 4,05,000 4,05,000	1,35,000 1,35,000 1,35,000	2,02,500 2,02,500 2,02,500
27	Tumkur	10	3.02	2	MIS Specialist Housing Finance Specialist	Post Graduate Graduate	45,000 35,000	5,40,000 4,20,000	45,000 35,000	5,40,000 4,20,000	5,40,000 4,20,000	4,05,000 3,15,000	1,35,000 1,05,000	2,02,500 1,57,500
28	Udupi	5	1.45	1	MIS Specialist Housing Finance Specialist	Post Graduate Graduate	45,000 35,000	5,40,000 4,20,000	45,000 35,000	5,40,000 4,20,000	5,40,000 4,20,000	4,05,000 3,15,000	1,35,000 1,05,000	2,02,500 1,57,500
29	Uttara Kannada	12	0.77	3	Municipal/Civil Engineer MIS Specialist	Post Graduate Graduate	45,000 35,000	5,40,000 4,20,000	45,000 35,000	5,40,000 4,20,000	5,40,000 4,20,000	4,05,000 3,15,000	1,35,000 1,05,000	2,02,500 1,57,500
30	Vijayanagara	8	2.06	2	MIS Specialist Social Development Specialist Municipal/Civil Engineer	Post Graduate Post Graduate Post Graduate	45,000 45,000 35,000	5,40,000 5,40,000 4,20,000	45,000 45,000 35,000	5,40,000 5,40,000 4,20,000	5,40,000 5,40,000 4,20,000	4,05,000 4,05,000 3,15,000	1,35,000 1,35,000 1,05,000	2,02,500 2,02,500 1,57,500
31	Vijayapura	13	3.27	4	MIS Specialist Housing Finance Specialist Social Development Specialist Social Development Specialist	Graduate Graduate Post Graduate Post Graduate	35,000 35,000 45,000 45,000	4,20,000 4,20,000 5,40,000 5,40,000	35,000 35,000 45,000 45,000	4,20,000 4,20,000 5,40,000 5,40,000	4,20,000 4,20,000 5,40,000 5,40,000	3,15,000 3,15,000 4,05,000 4,05,000	1,05,000 1,05,000 1,35,000 1,35,000	1,57,500 1,57,500 2,02,500 2,02,500
32	Yadgir	6	0.74	2	MIS Specialist Social Development Specialist	Post Graduate Post Graduate	45,000 45,000	5,40,000 5,40,000	45,000 45,000	5,40,000 5,40,000	5,40,000 5,40,000	4,05,000 4,05,000	1,35,000 1,35,000	2,02,500 2,02,500
Total		272	164.30	110	--	--	48,80,000	5,85,60,000	48,80,000	5,85,60,000	5,85,60,000	4,39,20,000	1,46,40,000	2,19,60,000

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FORM GFR 12-C

[See Rule 239]

FORM OF UTILISATION CERTIFICATE

Certified that out of **Rs:13.33 Lakhs** grants-in-aid sanctioned during the year 2023-24 in favour of **Rajiv Gandhi Housing Corporation Ltd** under this Ministry/Department letter no given in the table below and **Rs 0.00** on account of unspent balance of the previous year, a sum of **Rs:13.33 Lakhs** has been utilized for the purpose of **Establishment of State Level Technical Cells Under PMAY-HFA(U) mission** and that the balance of **Rs:0.00** remaining unutilized as on at the end of the year.

<u>Sl.No.</u>	<u>Letter No. and date</u>	<u>Amount (Rs.in Lakhs)</u>
1	N-11015/3/2019-HFA-V-UD (FTS-9062589), Dated:14.08.2023	13.33
	TOTAL	13.33

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.

3. Details of fund utilized towards CLTC salary is is enclosed

Kinds of Checks exercised.

1. GoI & GoK releases
2. Bills and Vouchers

Name & Designation


State Level Nodal Agency
Managing Director
Rajiv Gandhi Housing Corporation Limited
Bangalore

Name & Designation


Principal Secretary to Govt.,
Housing Department,
Government of Karnataka
NAVEEN RAJ SINGH,
Principal Secretary to Government
Housing Department

FORM GFR 12-C

[See Rule 239]

FORM OF UTILISATION CERTIFICATE

(For the state Government)

(where expenditure incurred by Government bodies only)

Certified that out of **Rs:189.01 Lakhs** grants-in-aid sanctioned during the year 2023-24 in favor of **Rajiv Gandhi Housing Corporation Ltd** under this Ministry/Department letter no given in the table below and **Rs 0.00akhs** on account of unspent balance of the previous year, a sum of **Rs: 189.01 Lakhs** has been utilized for the purpose of **Establishment of City Level Technical Cells Under PMAY-HFA(U) mission** and that the balance of **Rs:0.00** remaining unutilized as on at the end of the year.

<u>Sl.No.</u>	<u>Letter No. and date</u>	<u>Amount</u> <u>(Rs.in Lakhs)</u>
1	N-11015/3/2019-HFA-V-UD (FTS-9062589), Dated:14.08.2023	189.01
	TOTAL	189.01

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.

3. Details of fund utilized towards CLTC salary is is enclosed


Kinds of Checks exercised.

1. Gol & GoK releases
2. Bills and Vouchers

Name & Designation


State Level Nodal Agency
Managing Director
Rajiv Gandhi Housing Corporation Limited
Bangalore

Name & Designation


Principal Secretary to Govt.,
Housing Department,
Government of Karnataka
NAVEEN RAJ SINGH, I.A.S.
Principal Secretary to Government
Housing Department