PAO(Sectt.)/HUA/Admin/Advice/2023-24/ 2374-75 **GOVERNMENT OF INDIA**

PAO(Sectt.), M/o Housing & Urban Affairs 507-C(wing), Nirman Bhawan, New Delhi Telephone No: 23062664 Fax No: 23062664

To, The General Manager, Reserve Bank of India, Central Accounts Section, Additional Office Building, East High Court Road. NAGPUR - 440 001 Sir,

| Code No: | 707 |
|--------------|------------|
| Advice No: | 695 |
| Advice Date: | 01/02/2024 |

Please debit our account with Rs.19,20,000/- (Nineteen Lakh Twenty Thousand Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: February, 2024

The Amount to be Settled: February, 2024

| SI.No. | Name of the State | State Code | Scheme Code | Amount | Sanction No. and Date |
|--------|-------------------|---------------|---|-----------|--|
| 1 | NAGALAND | 111 | 1989-STATE AND UT GRANTS UNDER PMAY (URBAN) | 19,20,000 | N-11012/41/2023-HFA-1- MoHUA//FTS-9156219 dated 31/01/2024 |
| | | | GRAND TOTAL: | 19,20,000 | |

Signature of the authorized official

(Varsha Sharma) Sr.Accounts Officer

Varsha Shart

1. O/o the Accountant General, Nagaland, Kohima - 797001 2, Sh. Sujeet Kumar, US(HFA-I), Nirman Bhawan, New Delhi.



N-11012/41/2023-HFA-1-MoHUA/FTS-9156219

Government of India
Ministry of Housing and Urban Affairs
HFA Mission Directorate
(HFA-I Division)

Nirman Bhawan, New Delhi Dated: ﴿ إِرِيْ مِنْ الْمُعَالِينِ الْمُعِلِينِ الْمُعَالِينِ الْمُعِلِّينِ الْمُعَالِينِ الْمُعِلِينِ الْمُعِلِّينِ الْمُعِلِّينِ الْمُعِلِينِ الْمُعِلِّينِ الْمُعِلَّينِ الْمُعِلِّينِ الْمُعِلِّينِ الْمُعِلِّينِ الْمُعِلِّينِ الْمُعِلِّينِ الْمُعِلَّينِ الْمُعِلَّينِ الْمُعِلِّينِ الْمُعِلِّينِ الْمُعِلِّينِ الْمُعِلِّينِ الْمُعِلِينِ الْمُعِلِّينِ الْمُعِلَّينِ الْمُعِلِّينِ الْمُعِلِّينِ الْمُعِلِّينِ الْمُعِلِّينِ الْمُعِلِّينِ الْمُعِلِّينِ الْمُعِلِينِ الْمُعِلِّينِ الْمُعِلِّينِ الْمُعِلِّينِ الْمُعِلِّينِ الْمُعِلِينِ الْمُعِلِّينِ الْمُعِلِّينِ الْمُعِلِينِ الْمُعِلِينِ الْمُعِلِينِ الْمُعِلِينِ الْمُعِلِينِ الْمُعِلِينِ الْمُعِلِينِ الْمُعِلِينِ الْمُعِلِينِ الْمُعِلَّينِ الْمُعِلِينِ الْمُعِلِينِينِ الْمُعِلِينِ الْمُعِلِينِ الْمُعِلِينِينِ الْمُعِلَّالِمِلْعِلِينِ الْمُعِلَّالِينِينِ الْمُعِلِينِ الْمُعِلِي الْمُعِلِينِ

To

Pay and Accounts Officer (Sectt.), Ministry of Housing and Urban Affairs, Nirman Bhawan, New Delhi -110011

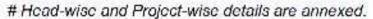
Subject: Release of ₹19,20,000/- as 2nd installment (including adjustment/ additional amount 1st installment) for release of Central assistance to the State Government of Nagaland for 29 BLC (New) and 24 BLC (Enhancement) projects approved by CSMC in its 17th, 33rd, 39th, 44th, and 48th meetings under Pradhan Mantri Awas Yojana – Urban (PMAY-U) Mission for the financial year 2023-24-reg.

Sir.

The undersigned is directed to convey the sanction of the President of India to release ₹19,20,000/- (Rupees Nineteen Lakh and Twenty Thousand only) to the State Government of Nagaland as 2nd installment (including adjustment/ additional amount 1st installment) of Central assistance for 29 BLC (New) and 24 BLC (Enhancement) projects approved by CSMC in its 17th, 33rd, 39th, 44th, and 48th meetings for creation of Capital Assets under Pradhan Mantri Awas Yojana (Urban)- Housing for All (Urban) Mission (for beneficiaries under Other than SC/ ST category) for the FY 2023-24 under SLS NL32 - NL OTHER ITEMS OF STATE/UT COMPONENT-PMAY URBAN. Details of the projects/release are as under:

(₹ in lakh)

| CSMC | | 11.5 | No. of | Beneficiaries | | | CA to be | released | as 2nd ir | stallment |
|--------------------|----------|--------------------|--------|-----------------------------------|----------------|------------------------|--------------------------------|--------------|--------------|-----------|
| No./ date | Vertical | No. of Projects | houses | attachment as on 24.11.2023 | CA approved | CA already Released | Under other than SCC/STC | Under SCC | Under STC | Total |
| 17 (20.12.2016) | BLC(N) | 2 | 851 | 842 | 1276.50 | 1114.80 | -3.60 | 0.00 | -100.80 | -104.40 |
| 33 | BLC(N) | 9 | 8074 | 7984 | 12111.00 | 9543.60 | -1.20 | 1.20 | 37.20 | 37.20 |
| 27.04.2018) | BLC(E) | 9 | 1932 | 1919 | 2898.00 | 2296.80 | 0.00 | 0,00 | 6.00 | 6.00 |
| 39 | BLC (N) | 2 | 877 | 877 | 1315.00 | 520.80 | 0.00 | 0.00 | 531.60 | 531,60 |
| (30.10.2018) | BLC(E) | 2 | 343 | 343 | 514.50 | 196,80 | 0.00 | 0.00 | 214.80 | 214.80 |
| 44 | BLC (N) | 8 | 2685 | 2685 | 4027.50 | 1623,60 | 23.40 | 0.00 | 1575.00 | 1598.40 |
| (28.06.2019) | BLC(E) | 7 | 214 | 214 | 321.00 | 112.80 | 0.60 | 0.00 | 143.40 | 144,00 |
| 48 | BLC (N) | 8 | 2955 | 2955 | 3588.00 | 1543.20 | 0.00 | 1.80 | 2001.00 | 2002.80 |
| (31.10.2019) | BLC(E) | 6 | 239 | 239 - | 358.50 | 102.00 | 0.00 | 0.00 | 184.80 | 184.80 |
| OTAL | | 53 | 18170 | 18058 | 26410.00 | 17054.40 | 19.20 | 3.00 | 4593.00 | 4615.20 |





- Based on the decision and recommendations of CSMC under PMAY-U and compliances achieved by State Govt. in respect of aforesaid projects, the amount of central grant is being released subject to the following conditions:
 - Necessary sanctions/ approvals/ compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
 - ii. The State Government and Implementing agencies shall put in place a monitoring system to ensure that the project (s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.
 - The State Govt./implementing agencies shall utilize the grant in accordance with the approved guidelines for the implementation of the Scheme of PMAY-U.
 - iv. PMAY-U, being a Centrally Sponsored Scheme (CSS), the State Government should strictly follow the revised procedure of fund flow as per instructions issued by Department of Expenditure, Ministry of Finance, Government of India vide O.M. No. 1(13)PFMS/FCD/2020 dated 23rd March 2021. These instructions have been made effective from 1st July, 2021 which inter-alia provides that
 - a. The State Govt. will transfer the Central share as well as commensurate State share to the Single Nodal Account (SNA) within 30 days of receipt of Central share, failing which penal interest @ 7% per annum will be charged on the number of days of delay beyond 30 days in transfer of Central share to SNA account.
 - b. Central assistance along with State share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The Nodal Agency will allocate drawing limits to implementing agencies (IAs) having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
 - c. The Nodal Agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro rata basis in terms of rule 230(8) of GFR 2017.
 - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
 - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
 - f. Further releases under the Scheme will be made only after transfer of entire Central assistance released till date along with corresponding State share in the SNA account and utilization of 75% of earlier releases along with corresponding State share.

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- v. State should ensure that data entry in PMAY (U) MIS portal is completed at the earliest. The Central assistance is being released on the basis beneficiary entered in PMAY (U)-MIS. Remaining part of 1st instalment/ subsequent instalment will be released based on valid beneficiaries entered in PMAY (U)-MIS.
- vi. The fund shall be utilized for the purpose and within the selected categorised beneficiaries, for which these are given. Otherwise, these will have to be refunded along with interest as per provisions under GFR-2017.
- vii. The State Government shall ensure the geo-tagging of all houses approved under BLC component of PMAY-U and subsequent release by the State Government to the beneficiaries should be made in 3-4 instalments depending on the progress/stage of construction of the house.
- State Government shall ensure that the specifications of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government/ULB.
- ix. State Government shall submit the Action Taken Report (ATR) on the observations/recommendations of Third Party Quality Monitoring Agency (TPQMA) for quality monitoring purpose before release of subsequent instalment.
- State Covernment should ensure that there is no violation of Model Code of Conduct while releasing funds to implementing Agencies/ULBs/Beneficiaries.
- Release of the Grant may kindly be made to the State Government immediately. The funds
 may thereafter be allocated to the implementing agencies as per revised procedure without any
 delay failing which the amounts would be recovered from the State Government with interest for
 the period of default.
- 4. The amount is debitable from the account of the Central Government in the books under the head 3601.06.101.31.02.35 (Other than SC/ST Component) Head of Account under Demand No. 60 of the Ministry of Housing and Urban Affairs for the year 2023-24 after duly reappropriation from the respective Non-functional Head to the Functional Head for NE State:

| Major Head: | 3601 | Grants-in-aid to State Governments |
|----------------|----------|---------------------------------------|
| Sub-Major Head | 06 | Centrally Sponsored Schemes |
| Minor Head | 101 | Central Assistance / Share |
| Sub Head | 31 | Pradhan Mantri Awas Yojana -Urban |
| Detailed Head | 02 | Assistance to NE State for PMAY |
| Object Head | 31.02.35 | Grants for Creation of Capital Assets |



- The amount will be credited to the State Government's account in RBI as per procedure laid down by Ministry of Finance, Department of Expenditure vide O.M. No. F-II(45/76/Sc) dated 20.02.1977.
- 6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee institution(s)/ Organization(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.
- This is the 2nd installment of Central assistance, and requisite UCs are enclosed herewith.
- This sanction issues with the concurrence of the Finance Division vide their Note# 33 (E: 9156219) dated 28.12.2023
- This sanction has been registered at S.No. 408 in the Sanction Register of HFA Directorate (HFA.III Section) of the Ministry of HUA for the year 2023-24.

Yours faithfully,

(Sujeet Kumar)
Under Secretary to the Government of India
Tele No. 011-23063029

Copy to:-

- The Principal Secretary, Urban Development & Municipal Affairs Department, Govt. of Nagaland.
- Accountant General (A&E), Nagaland
- 3. NITI Aayog, SP Divn./ DR Divn. New Delhi
- 4. CGM, RBI, CAS Nagpur
- 5. Director, IFD, M/o HUA
- Deputy Secretary (Budget), M/o HUA
- 7. Director (HFA-3), MoHUA
- 8. DDO/Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
- PMU (MIS), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry
- 10. Dy. Chief (MIS), HFA Directorate
- Sanction folder.

(Sujeet Kumar)
Under Secretary to the Government of India

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G-23013/1/2024-BUDGET SECTION-MOHUA (60/45)

Government of India Ministry of Housing & Urban Affairs (Budget Section)

New Delhi, 31st January, 2024

To

Sr. Accounts Officer (PAO) Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi

Sub: Re-appropriation of funds under Demand No.60 - Ministry of Housing & Urban Affairs, FY - 2023-24.

Sir,

I am directed to convey the sanction of Competent Authority for re-appropriation of funds from (Non-functional) MH-2552-North Eastern Areas (Revenue Section/ voted) to (Functional) MH-3601-Grant-in Aid to State Government of Manipur, Nagaland, Assam and Meghalaya under Demand No. 60 – Ministry of Housing & Urban Affairs (2023-24) as under:-

Demand No.60 - M/o Housing and Urban Affairs (2023-24)

(Rs. in thousand)

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|---|----------|--------|--|-------|----------|--|
| Heads | | Amount | Heads | Amour | | |
| | B.E. | | | BE | | |
| MH: 2552 – North Eastern Areas | | | MH: 3601-Grants-in-Ald to State Governments | | | |
| 00.331-Urban Housing - Other Grants(Minor Head) | | | 06- Centrally Sponsored Schemes 101-Central Assistance/ | | | |
| 03-Pradhan MantriAwasYojana (Urban) | | | Share 31-Pradhan MantriAwasYojana (Urban) 02-Assistance To NE States | | | |
| 01-Assistance To NE States Govts For PMAY (U) | | | For PMAY 31.02.31- Grants-in-Aid General | 1,00 | 95,94 | |
| 03.01.31- Grants-in- Aid General | 15,00,00 | 95,94 | 31.02.35- Grants for Creation of Capital Assets | 1,00 | 35,69,40 | |

| 03.01.35- Grants for Creation of Capital Assets | 400,00,00 | 35,69,40 | | | |
|--|-----------|----------|---|------|----------|
| MH: 2552 - North | | | MH: 3601-Grants-In-Ald to | | |
| Eastern Areas | | | State Governments | | |
| 00.789 Special Component Plan For Schedule Castes(Minor Head) | | | 06- Centrally Sponsored Schemes 789-Special Component Plan For Schedule Castes | | |
| 70-Pradhan MantriAwasYojana | | | 17- Urban Housing - Other Grants | | |
| (Urban) 01-Assistance To NE States Govts. For PMAY (U) | | | 02- Assistance To NE State Govts For Pradhan Mantri Awas Yojana 17.02.35- Grants for Creation of Capital Assets | | |
| 70.01.35- Grants for Creation of Capital Assets | 1500000 | 7,26,60 | | 1,00 | 7,26,60 |
| Total | 565,00,00 | 43,91,94 | Total | 300 | 43,91,94 |

Reasons: -

- a. Funds are meant to be re-appropriated to Functional Heads for the purpose of release.
- b. Funds are being re-appropriated to functional heads to meet following expenditures:
- Releases to the State Govt of Assam Rs 1813.80 lakh for release of 1st and 2nd instalment of Central Assistance for BLC projects.
- Releases to the State Govt of Manipur Rs 2460.00 lakh as 2nd instalment of Central Assistance for BLC projects.
- Releases to the State Govt of Meghalaya Rs 59.94 lakh (Rs. 31.32 Lakh for SLTC and Rs. 28.62 Lakh for 3 CLTCs) for release of 1st instalment of Central Assistance for SLTC with 7 Specialists and CLTCs with 12 Specialists for FY 2023-24 under PMAY-U Mission- reg.
- iv. Releases to the State Govt of Nagaland Rs 36.00 lakh as reimbursement of Central Assistance for FY 2021-22 & 2022-23 and advance amount of 1" instalment of Central Assistance for FY 2023-24 towards A&OE under Capacity Building Activities of PMAY-U Mission-reg.

- Releases to the State Govt of Nagaland Rs 22.20 lakh as 2nd instalment of Central Assistance for BLC projects.
- 2. This issues with the approval of Secretary (HUA) vide Note-94 on 02.01.2024 for Manipur, Note-43 on 03.01.2024 & Note-41 on 30.12.2023 for Nagaland, Note-88 on 03.01.2024 for Assam, Note-286 on 03.01.2024 for Meghalaya after concurrence of JS&FA vide and Note-86 dt. 29.12.2023 for Manipur, Note-33 dt. 28.12.2023 and Note-35 dt.29.12.2023 for Nagaland, Note-82 dt. 30.12.2023 for Assam, Note-278 dt. 29.12.2023 for Meghalaya.

Yours faithfully,

(Pinki Pandey)

Under Secretary (Budget) Tel. No.23063302

Copy to: -

- 1. CCA/ Controller of Accounts, M/o HUA, Nirman Bhawan, New Delhi
- 2. Under Secretary (HFA-III) M/o HUA
- 3. Pr. AO, M/o HUA
- 4. PAO(Sectt.),M/oHUA
- 5. Sanction folder (2 copies)