

PAO(Sectt.)/HUA/Admin/Advice/2023-24/ 1993-94

GOVERNMENT OF INDIA

PAO(sectt),M/o Housing & Urban Affairs

507-C(Wing),Nirman Bhawan,New Delhi

Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	572
Advice Date:	22/12/2023

Sir,
Please debit our account with Rs.89,37,000/- (Eighty Nine Lakh Thirty Seven Thousand Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: December,2023

The Amount to be Settled: December,2023

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	MIZORAM	121	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	89,37,000	N/52/2017-HFA V Section-MHUPA (FTS-9023805) dated 20/12/2023
GRAND TOTAL:				89,37,000	

Signature of the authorized official

Sunita

(Sunita Malhotra)
Sr. Accounts Officer

1. O/o the Accountant General (A&E), Mizoram, Izawl-796001
2. Sh. B.K. Mandal ,US(HFA-V),Nirman Bhawan, New Delhi.

① SO-HFA

② Mon-Coll BMDP
29/12/23

③ MIS-HFA

Amal
22/12/23

Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No.3, Technical Cell, Gate No.7,
Nirman Bhawan, New Delhi-110011

Dated: 20.12.2023

To

The Pay & Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi-110011

Sub: Release of Rs. 89.37 lakh to State Govt. of Mizoram as 1st installment of Central Assistance for SLTC and 8 CLTCs for FY 2023-24 under Capacity Building activities of PMAY-U Mission - reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 89,37,000/- (Rupees Eighty Nine Lakh and Thirty Seven Thousand only)** to State Govt. of Mizoram as 1st installment of Central Assistance for SLTC with 8 Specialists and 8 CLTCs with 30 Specialists for FY 2023-24 under Capacity Building activities of Pradhan Mantri Awas Yojana - Urban (PMAY-U) Mission under SLS MZ98-PRADHAN MANTRI AWAS YOJNA (PMAY) URBAN [1989] MZ. Details are enclosed at **Annexure-I & II** and also as under:

(Rs. in lakh)

S. No.	Particulars	Total amount	Admissible Central Assistance (90%)	Admissible State Share (10%)	Funds being released in this sanction as 1 st installment of Central Assistance (50%) for FY 2023-24
i.	SLTC with 8 Specialists	79.80	71.82	7.98	35.91
ii.	8 CLTCs with 30 Specialists	118.80	106.92	11.88	53.46
Total		198.60	178.74	19.86	89.37

2. Earlier, fund of Rs. 89.91 lakh (Rs. 35.91 lakh for SLTC and Rs. 54.00 lakh for 8 CLTCs) was released to State Govt. of Mizoram as 2nd & final instalment of Central Assistance for SLTC with 8 Specialists and 8 CLTCs with 30 Specialists for FY 2022-23 under Capacity Building activities of PMAY-U Mission vide sanction letter of even number dated 16.08.2023. The State Govt. has submitted entire Utilization Certificate (UC) against the said release, which is **attached** herewith.

3. The above grant is subject to the following conditions:

- i. PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1st July 2021 which inter-alia provides that



- a. Based on the authorization, the State Govt. shall transfer the Central Assistance as well as commensurate State share to the Single Nodal Account (SNA) within 30 days of receipt of Central Assistance failing which penal interest at the rate of 7% per annum will be charged on the number of days of delay beyond 30 days in transfer of Central Assistance to the SNA account.
 - b. Central Assistance along with State share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
 - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
 - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
 - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
 - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share in the SNA account and utilization of 75% of earlier releases along with corresponding State share.
- ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
 - iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
 - iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
 - v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
 - vi. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
 - vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
 - viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.



4. The expenditure involved is debitable to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2023-24 after duly re appropriation from the respective Non-functional Head to the Functional Head for NE States:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE State Govts for PMA Y(U)
Object Head	31.02.31	Grants-in-Aid-General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Integrated Finance Division vide **Note # 235 of even number dated 11.11.2023.**

8. The sanction has been registered at **S. No. 334** of the Grants-in-Aid Register of the HFA Division for the year 2023-24.

Yours faithfully,


20/11/2023

(B.K. Mandal)

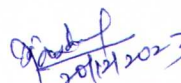
Under Secretary to the Govt. of India

Tel.: 011-23063285

Encl.: As above.

Copy to:

1. Secretary (UD & PA), State Govt. of Mizoram, Secretariat Building, Aizawl-796001
2. Accountant General (A&E), Mizoram
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-1100014.
5. Dir. (HFA-III & V), MoHUA
6. Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU (MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder.


20/11/2023

(B.K. Mandal)

Under Secretary to the Govt. of India

Details of SLTC for FY 2023-24 in respect of State of Mizoram

(Amount in Rs.)

S. No.	Designation of Specialists	Education Qualification	Salary per month proposed by the State for each Specialist	Annual Budget proposed by the State	Salary per month for each Specialist as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (90%)	Admissible State Share (10%)	1st instalment of Central Assistance (50%)
1	Management Information System Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
2	Geo-Informatic System Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
3	Urban Economic Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
4	Capacity Development Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
5	Social Development Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
6	Municipal Finance Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
7	Information Education & Communication Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
8	Civil Engineer	Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	7,56,000	84,000	3,78,000
Total			6,65,000	79,80,000	6,65,000	79,80,000	79,80,000	71,82,000	7,98,000	35,91,000

Details of CLTCs for FY 2023-24 in respect of State of Mizoram

(Amount in Rs.)

S. No.	Name of Cluster	Number of Cities included in CLTC	Name of the Cities	Urban Population	No. of Specialists	Designation of Specialists	Educational Qualification	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (90%)	Admissible State Share (10%)	1st instalment of Central Assistance (50%)
1	AIZAWL	4	Aizawl	2,93,416	5	MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
			Darlawn	3,769		Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
			Saitual	11,619		SD Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Sairang	5,950		Urban Planner	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
2	LUNGLEI	3	Lunglei	57,011	4	Municipal Engineer	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
			SD Specialist	Post Graduate		45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000		
			IEC Specialist	Post Graduate		45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000		
			Tlabung	4,554		Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
3	SERCHHIP	3	Hnahthial	7,187	4	Municipal Engineer	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
			MIS Specialist	Graduate		35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000		
			SD Specialist	Graduate		35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000		
			Thenzawl	7,259		Municipal Engineer	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
4	CHAMPHAI	3	N. Vanlaphai	3,602	4	Municipal Engineer	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
			Champhai	32,734		SD Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Khawzawl	11,022		Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
			Municipal Engineer	Diploma		25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000		
5	KOLASIB	3	Khawhai	2,496	4	Municipal Engineer	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
			Kolasib	24,272		SD Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Bairabi	4,320		MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
			N.Kawnpui	7,732		Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
6	MAMIT	2	Mamit	7,884	3	Municipal Engineer	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
			MIS Specialist	Graduate		35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000		
			Municipal Engineer	Diploma		25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000		
			Zawlnuam	3,733		Municipal Engineer	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
7	LAWNGTL AI	1	Lawngtlai	20,830	3	MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
						Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
						Municipal Engineer	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
8	SIAHA	1	Siaha	25,110	3	SD Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
						Municipal Engineer	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
						Municipal Engineer	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
Total	8	20	--	5,55,658	30	--	--	--	1,18,80,000	--	1,18,80,000	1,18,80,000	1,06,92,000	11,88,000	53,46,000

Annexure - I

GFR 12 - C

[[See Rule 239]]

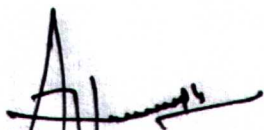
FORM OF UTILIZATION CERTIFICATE

Sl. No	Letter No. and date	Amount (Rs.in lakhs)	
1	No. N/52/2017-HFA V SECTION- MOHUPA (FTS No - 9023805) Dated 16/08/2023	89.91	Certified that out of Rs. 89.91 lakhs Grants-in-aid sanctioned during the year 2022-2023 in favour of Government of Mizoram for Capacity Building for establishment of SLTC and CLTC under Pradhan Mantri Awas Yojana - Housing for All (Urban) under this Ministry/Department Letter no. given in the margin and Rs. Nil on account of unspent balance of the previous year, a sum of Rs. 89.91 lakhs has been utilised for the purpose for establishment of SLTC and CLTC for which it was sanctioned and that the balance of Rs. Nil remaining unutilised at the end of the year has been surrendered to Government (Vide No. Nil, dated Nil) / will be adjusted towards the grant-in-aid payable during the next year.
	TOTAL	89.91	

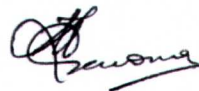
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. Expenditure check from the Register Maintained.
2. Grant-in-aid check from the Register Maintained.



(Dr. ANDREW H. VANLALDIKA)
Mission Director, PMAY(U)
Urban Dev. & Poverty Alleviation Deptt.
Government of Mizoram



(LALMALSAWMA PACHUAU)
Secretary to the Govt. of Mizoram
Urban Dev. & Poverty Alleviation Deptt.
Government of Mizoram