

PAO (Sectt)/HUA/Admn/Advice /2023-24/ 1702-03

GOVERNMENT OF INDIA

PAO(Sectt.), M/o Housing & Urban Affairs

507-C(wing), Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	493
Advice Date:	31/10/2023

Sir,

Please debit our account with Rs. **6,54,60,000/- (Six Crore Fifty Four Lakh Sixty Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **October, 2023**

The Amount to be Settled: **October, 2023**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	ASSAM	102	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	6,54,60,000	N-11012/26/2023-HFA-1-MoHUA/FTS-9153174) dated 30/10/2023
GRAND TOTAL:				6,54,60,000	

Signature of the authorized official

Varsha Sharma

(Varsha Sharma)

Sr.Accounts Officer

1.O/o Accountant General, Assam, Maidamgaon, Beltola, Guwahati-781029.

2. Sh. Sujeet Kumar, Under Secretary (SCM), Nirman Bhawan, New Delhi.

HFA-I

① SO-HFA

② Mon-GL *BNDAL*
10/11/2023

③ MIS-HFA

Arjun Ash
7/11/23



N-11012/26/2023-HFA-1-MoHUA/FTS-9153174

Government of India
Ministry of Housing and Urban Affairs
HFA Mission Directorate
(HFA-I Division)

Nirman Bhawan, New Delhi
Dated: 30th October, 2023

To

Pay and Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan,
New Delhi -110011

Subject: Release of ₹6,54,60,000/- as part of 1st installment for release of Central assistance to the State Government of Assam for 114 BLC (New) projects approved by CSMC in its 65th and 66th meetings under Pradhan Mantri Awas Yojana – Urban (PMAY-U) Mission for the financial year 2023-24-reg.

Sir,

The undersigned is directed to convey the sanction of the President of India to release **₹6,54,60,000/- (Rupees Six Crore Fifty Four Lakh and Sixty Thousand only) to the State Government of Assam** as part of 1st installment of Central assistance for entries of remaining Aadhaar seeded beneficiaries in PMAY-U, MIS in 114 BLC (New) projects approved by CSMC in its 65th and 66th meetings for creation of Capital Assets under Pradhan Mantri Awas Yojana (Urban)- Housing for All (Urban) Mission (**for beneficiaries under SC category**) for the FY 2023-24 under SLS AS33 - Pradhan Mantri Awas Yojana - Housing for All - Urban-Assam. Details of the projects/release are as under:

(₹ in lakh)

CSM C No.	No of projects	No. of houses approved	Central assistance approved (₹ in lakh)	No. of beneficiaries attached in MIS as on 03.10.2023	1 st installment of Central Assistance already released (₹ in lakh)	Part of 1 st installment of Central assistance to be released (₹ in lakh)			
						Under Other than SCC/STC	Under SCC	Under STC	TOTAL
65th	73	9893	14839.50	9555	4386.60	1063.20	204.60	78.60	1346.40
66th	41	14924	14924.00	13078	5228.40	2114.40	450.00	54.00	2618.40
Total	114	24817	29763.50	22633	9615.00	3177.60	654.60	132.60	3964.80

CSMC-wise and Project-wise details are annexed.

2. Based on the decision and recommendations of CSMC under PMAY-U and compliances achieved by State Govt. in respect of aforesaid projects, the amount of central grant is being released subject to the following conditions:

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- i. Necessary sanctions/ approvals/ compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
- ii. The State Government and Implementing agencies shall put in place a monitoring system to ensure that the project (s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.
- iii. The State Govt./implementing agencies shall utilize the grant in accordance with the approved guidelines for the implementation of the Scheme of PMAY-U.
- iv. PMAY-U, being a Centrally Sponsored Scheme (CSS), the State Government should strictly follow the revised procedure of fund flow as per instructions issued by Department of Expenditure, Ministry of Finance, Government of India vide O.M. No. 1(13)PFMS/FCD/2020 dated 23rd March 2021. These instructions have been made effective from 1st July, 2021 which inter-alia provides that
 - a. **The State Govt. will transfer the Central share as well as commensurate State share to the Single Nodal Account (SNA) within 30 days of receipt of Central share, failing which penal interest @ 7% per annum will be charged on the number of days of delay beyond 30 days in transfer of Central share to SNA account .**
 - b. **Central assistance along with State share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The Nodal Agency will allocate drawing limits to implementing agencies (IAs) having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.**
 - c. **The Nodal Agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro rata basis in terms of rule 230(8) of GFR 2017.**
 - d. **SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.**
 - e. **SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.**
 - f. **Further releases under the Scheme will be made only after transfer of entire Central assistance released till date along with corresponding State share in the SNA account and utilization of 75% of earlier releases along with corresponding State share.**

- v. State should ensure that data entry in PMAY (U) – MIS portal is completed at the earliest. The Central assistance is being released on the basis beneficiary entered in PMAY (U)-MIS. Remaining part of 1st instalment/ subsequent instalment will be released based on valid beneficiaries entered in PMAY (U)-MIS.
 - vi. The fund shall be utilized for the purpose and within the selected categorised beneficiaries, for which these are given. Otherwise, these will have to be refunded along with interest as per provisions under GFR-2017.
 - vii. The State Government shall ensure the geo-tagging of all houses approved under BLC component of PMAY-U and subsequent release by the State Government to the beneficiaries should be made in 3-4 instalments depending on the progress/stage of construction of the house.
 - viii. State Government shall ensure that the specifications of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government/ULB.
 - ix. State Government shall submit the Action Taken Report (ATR) on the observations/recommendations of Third Party Quality Monitoring Agency (TPQMA) for quality monitoring purpose before release of subsequent instalment.
 - x. State Government should ensure that there is no violation of Model Code of Conduct while releasing funds to implementing Agencies/ULBs/Beneficiaries.
3. Release of the Grant may kindly be made to the State Government immediately. The funds may thereafter be allocated to the implementing agencies as per revised procedure without any delay failing which the amounts would be recovered from the State Government with interest for the period of default.
4. The amount is debitible from the account of the Central Government in the books under the head **3601.06.789.17.02.35 (SC Component)** Head of Account under Demand No. 60 of the Ministry of Housing and Urban Affairs for the year 2023-24 **after duly re-appropriation from the respective Non-functional Head to the Functional Head for NE State:**

Major Head:	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Schemes
Minor Head	789	Special Component Plan for Scheduled Castes
Sub Head	17	Pradhan Mantri Awas Yojana -Urban
Detailed Head	02	Assistance to NE State for PMAY
Object Head	17.02.35	Grants for Creation of Capital Assets

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5. The amount will be credited to the State Government's account in RBI as per procedure laid down by Ministry of Finance, Department of Expenditure vide O.M. No. F-II(45/76/Sc) dated 20.02.1977.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee institution(s)/ Organization(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.

7. This being the 1st installment of Central assistance, no UC is required/ due for above release.

8. This sanction issues with the concurrence of the Finance Division vide their **Note #60 (E: 9153174) dated 18.10.2023.**

9. This sanction has been registered at S.No. **306** in the Sanction Register of HFA Directorate (HFA.III Section) of the Ministry of HUA for the year 2023-24.

Yours faithfully,



(Sujeet Kumar)

Under Secretary to the Government of India
Tele No. 011-23063029

Copy to:-

- 1) The Principal Secretary, Urban Development Department, Government of Assam, Janta Bhawan, Dispur, Guwahati
- 2) Accountant General (A&E), Assam
- 3) NITI Aayog, SP Divn./ DR Divn. New Delhi
- 4) CGM, RBI, CAS, Nagpur
- 5) Director, IFD, M/o HUA
- 6) Deputy Secretary (Budget), M/o HUA
- 7) Director (HFA-3), MoHUA
- 8) DDO/Section Officer (Admn- II), MoHUA, Nirman Bhawan, New Delhi
- 9) PMU (MIS), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry
- 10) Dy. Chief MIS, HFA Directorate
- 11) Sanction folder.



(Sujeet Kumar)

Under Secretary to the Government of India

Annexure for release of part of 1st Installment in 41 BLC (NEW) Projects of Assam approved in 66th meeting held on 10/05/2023

State Name : Assam , Financial Year : 2023-24, Attachment ID : EATTACHAL1820231005202300046, File No.: N-11012/26/2023-HFA-I-MoHUA/FTS-9153174, Budget Head : 3601.06.789.17.02.35 (SC), Annexure Attachment Date : 02/10/2023

S.No	City	Project Name	Central Share (Rs. in lakhs)	No. of Beneficiary as per DPR				MIS Entry as on 02.10.2023				Already Released 1st Installment (Rs. in lakhs)				Installment Details		To be released as Additional amount of 1st installment (Rs. in lakhs)			
				OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	Instalme nt No.	Release No.	OT	SC	ST	Total
1	Amguri	PMAY HFA U 6TH DPR (7C18801590049346) (180031102072801590BP6)	111.00	51	23	0	74	51	23	0	74	30.60	13.80	0.00	44.40	1	2	0.00	0.00	0.00	0.00
2	Badarpur	PMAY - HFA U BLC Phase VII (7C18801617049778) (180031702102801617BP6)	225.00	102	48	0	150	102	48	0	150	61.20	28.80	0.00	90.00	1	2	0.00	0.00	0.00	0.00
3	Bokakhat	PMAY U 7th DPR (7C18801599050076) (180031302082801599BP7)	349.50	206	19	8	233	198	18	6	222	118.20	10.80	3.60	132.60	1	2	0.60	0.00	0.00	0.60
4	Bongalgaon	6TH DPR FOR BLC UNDER PMAY HFA U (7C18801620052543) (180031902110801620BP8)	438.00	233	56	3	292	58	3	0	61	0.00	0.00	0.00	0.00	1	1	34.80	1.80	0.00	36.60
5	Chapakhowa Town	PMAY HFA U (7C18290058051282) (180030902059290058BP1)	15.00	8	0	2	10	8	0	2	10	4.80	0.00	1.20	6.00	1	2	0.00	0.00	0.00	0.00
6	Demow	PMAY-HFA-U DPR-6 (7C18900035049334) (180031102070900035BP6)	121.50	66	8	7	81	66	8	7	81	39.60	4.80	4.20	48.60	1	2	0.00	0.00	0.00	0.00
7	Dhakuakhana	PMAY HFA U Dhakuakhana BLC Phase VI (7C18801578049285) (180030702053801578BP6)	562.50	245	127	3	375	245	127	3	375	147.00	76.20	1.80	225.00	1	2	0.00	0.00	0.00	0.00
8	Dhekiajuli	PMAY U DHEKIAJULI MB PHASE V (7C18801570049913) (183060102041801570BP5)	70.50	39	7	1	47	39	7	1	47	0.00	0.00	0.00	0.00	1	1	23.40	4.20	0.60	28.20
9	Dhubri	PMAY-HFA-URBAN-DMB 5th (7C18801549049329) (180030102008801549BP6)	3754.50	2476	27	0	2503	2351	22	0	2373	1231.80	11.40	0.00	1243.20	1	2	178.80	1.80	0.00	180.60
10	Doboka	BLC 5TH DPR DOBOKA MB (7C18801567049498) (183050102039801567BP5)	435.00	284	6	0	290	284	6	0	290	170.40	3.60	0.00	174.00	1	2	0.00	0.00	0.00	0.00
11	Doom Dooma	BENEFICIARY LED CONSTRUCTION (7C18801581049354) (180030902060801581BP3)	22.50	15	0	0	15	15	0	0	15	9.00	0.00	0.00	9.00	1	2	0.00	0.00	0.00	0.00
12	Goalpara	DA 8TH PAHSE (7C18801554049336) (180030202014801554BP7)	483.00	43	0	279	322	40	0	269	309	19.20	0.00	151.80	171.00	1	2	4.80	0.00	9.60	14.40
13	Hojai	BLC 4TH DPR - HOJAI MB (7C18801566049298) (183050102038801566BP4)	105.00	56	14	0	70	56	14	0	70	33.60	8.40	0.00	42.00	1	2	0.00	0.00	0.00	0.00
14	Jamugurihat	PMAY-JMB-URBAN (7C18287311052472) (183060102047287311BP2)	294.00	161	35	0	196	152	35	0	187	0.00	0.00	0.00	0.00	1	1	91.20	21.00	0.00	112.20
15	Jorhat	PMAY U HFA-7 (7C18801595052821) (180031202078801595BP7)	115.50	53	24	0	77	53	24	0	77	0.00	0.00	0.00	0.00	1	1	31.80	14.40	0.00	46.20
16	Kajalgaon	PMAY-HFAU (7C18900034050114) (18003200900034BP8)	70.50	13	0	34	47	13	0	34	47	7.80	0.00	20.40	28.20	1	2	0.00	0.00	0.00	0.00
17	Kampur Town	Pradhan Mantri Awas Yojana IV (7C18801565052676) (180030502037801565BP4)	622.50	325	83	7	415	325	68	5	398	33.60	3.00	0.60	37.20	1	2	161.40	37.80	2.40	201.60
18	Karimganj	Karimganj MB-DPR-18801616065N6-DPR-499 (7C18801616052462) (180031702101801616BP15)	748.50	61	438	0	499	61	106	0	167	0.00	0.00	0.00	0.00	1	1	36.60	63.60	0.00	100.20
19	Karimganj	KDA BLC DPR PHASE 6 (7C18801616052316) (180031702101801616BP14)	1464.00	824	152	0	976	824	152	0	976	54.60	9.60	0.00	64.20	1	2	439.80	81.60	0.00	521.40
20	Lakhipur	PMAY HFA-U, BENEFICIARY LED CONSTRUCTION, Phase 6 (7C18801553049322) (180031602100801615BP8)	408.00	246	25	1	272	228	23	1	252	118.20	13.20	0.60	132.00	1	2	18.60	0.60	0.00	19.20
21	Lanka	PMAYHFAU DPR 5 (7C18801569049351) (183050102040801569BP5)	1098.00	422	310	0	732	422	310	0	732	253.20	186.00	0.00	439.20	1	2	0.00	0.00	0.00	0.00

22	Lumding	PMAYHFAU DPR 2 (7C18801568049301) (183050102040801568BP2)	25.50	14	3	0	17	14	3	0	17	8.40	1.80	0.00	10.20	1	2	0.00	0.00	0.00	0.00
23	Makum	Makum BLC PH-IV (7C18801582050115) (180030902060801582BP3)	66.00	38	5	1	44	38	5	1	44	22.80	3.00	0.60	26.40	1	2	0.00	0.00	0.00	0.00
24	Mangaldoi	PMAY-HFA-U (7C18801630047328) (180032502148801630BP9)	447.00	230	64	4	298	230	64	4	298	138.00	38.40	2.40	178.80	1	2	0.00	0.00	0.00	0.00
25	Margherita	Beneficiary Led Construction New (7C18801585049199) (180030902062801585BP3)	154.50	96	4	3	103	96	4	3	103	57.60	2.40	1.80	61.80	1	2	0.00	0.00	0.00	0.00
26	Moranhat	5th DPR BLC PMAY HFA U (7C18801594046313) (183110102075801594BP4)	36.00	23	1	0	24	23	1	0	24	13.80	0.60	0.00	14.40	1	2	0.00	0.00	0.00	0.00
27	Nagaon	PRADHAN MANTRI AWAS YOJNAA URBAN - VII (7C18801563049686) (180030502035801563BP8)	480.00	226	94	0	320	226	94	0	320	135.60	56.40	0.00	192.00	1	2	0.00	0.00	0.00	0.00
28	Nagaon	PRADHAN MANTRI AWAS YOJNAA URBAN DA - II (7C18801563049691) (180030502035801563BP9)	880.50	546	41	0	587	454	30	0	484	151.80	7.20	0.00	159.00	1	2	120.60	10.80	0.00	131.40
29	Nazira	6th DPR Nazira (7C18801591050437) (180031102073801591BP6)	52.50	21	14	0	35	21	14	0	35	12.60	8.40	0.00	21.00	1	2	0.00	0.00	0.00	0.00
30	North Lakhimpur	PMAY HFA U NDLA BLC Phase III (7C18801577050117) (180030702052801577BP6)	900.00	345	219	36	600	345	202	27	574	108.00	87.60	13.20	208.80	1	2	99.00	33.60	3.00	135.60
31	Silapathar	BLC PMAY HFAMURBAN PHASE V (7C18801580050100) (180030802056801580BP4)	1755.00	811	193	166	1170	799	192	166	1157	441.00	107.40	96.00	644.40	1	2	38.40	7.80	3.60	49.80
32	Silapathar	PMAY-HFA USilapathar MB BLC Phase IV (7C18801580050047) (180030802056801580BP5)	291.00	93	67	34	194	93	67	34	194	55.80	40.20	20.40	116.40	1	2	0.00	0.00	0.00	0.00
33	Silchar	BLC NEW DPR 15 (7C18801614051511) (180031602097801614BP14)	2766.00	818	1026	0	1844	795	326	0	1121	184.20	75.60	0.00	259.80	1	2	292.80	120.00	0.00	412.80
34	Silchar	BLC New Silchar Town (7C18801614049775) (180031602097801614BP15)	522.00	229	119	0	348	229	119	0	348	118.20	61.80	0.00	180.00	1	2	19.20	9.60	0.00	28.80
35	Simaluguri	Simaluguri DPR 5th DPR (7C18801592050674) (180031102073801592BP5)	129.00	82	1	3	86	82	1	3	86	49.20	0.60	1.80	51.60	1	2	0.00	0.00	0.00	0.00
36	Sivasagar	PMAY HFA U 6TH DPR (7C18801589049345) (180031102071801589BP6)	13.50	6	3	0	9	6	3	0	9	3.60	1.80	0.00	5.40	1	2	0.00	0.00	0.00	0.00
37	Sonari	3rd DPR BLC PMAY HFA U (7C18801593046289) (183110102074801593BP3)	1072.50	654	36	25	715	639	36	25	700	7.80	2.40	1.20	11.40	1	2	375.60	19.20	13.80	408.60
38	Sootea	PMAY-SMB-URBAN (7C18900160052469) (180030602045900160BP2)	342.00	205	23	0	228	195	23	0	218	0.00	0.00	0.00	0.00	1	1	117.00	13.80	0.00	130.80
39	Teok	6th DPR TEOK (7C18801596050436) (180031202079801596BP7)	354.00	173	60	3	236	173	60	3	236	79.80	34.20	1.80	115.80	1	2	24.00	1.80	0.00	25.80
40	Tihu	TIHU BLC PMAY U TIHU MB ASSAM (7C18801628049286) (180032302132801628BP4)	217.50	59	79	7	145	58	76	7	141	34.80	45.60	4.20	84.60	1	2	0.00	0.00	0.00	0.00
41	Udalguri	Pradhan Mantri Awas Yojana U Third DPR (7C18801633052581) (180032602152801633BP4)	367.50	115	63	67	245	10	11	35	56	0.00	0.00	0.00	0.00	1	1	6.00	6.60	21.00	33.60
Grand Total			22386.00	10713	3517	694	14924	10117	2325	636	13078	3955.80	945.00	327.60	5228.40			2114.40	450.00	54.00	2618.40

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Annexure for release of part of 1st installment in 73 BLC (NEW) Projects of Assam approved in 65th meeting held on 27/02/2023

State Name : Assam , Financial Year : 2023-24, Attachment ID : EATTACHAL1820232702202300045, File No.: N-11012/26/2023-HFA-I-MoHUA/FTS-9153174 , Budget Head : 3601.06.789.17.02.35 (SC), Annexure Attachment Date : 02/10/2023

S.No	City	Project Name	Central Assistance (Rs. in lakhs)	No. of Beneficiary as per DPR				MIS Entry as on 02.10.2023				Already Released 1st Installment (Rs. in lakhs)				Installment Details		To be released as Additional amount of 1st installment (Rs. in lakhs)			
				OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	Installment No.	Release No.	OT	SC	ST	Total
1	Abhayapuri	Pradhan Mantri Awas Yojana Urban (7C18801621048971) (183192112801621BP4)	187.50	84	38	3	125	84	12	1	97	0.00	0.00	0.00	0.00	1	1	50.40	7.20	0.60	58.20
2	Badarpur	PMAY HFA U Replacement I (7C18801617047550) (183172102801617BP5)	9.00	5	1	0	6	5	1	0	6	3.00	0.60	0.00	3.60	1	2	0.00	0.00	0.00	0.00
3	Barpathar	PMAY U HFA 4th DPR (7C18801603047763) (183132087801603BP4)	79.50	41	9	3	53	41	9	3	53	24.60	5.40	1.80	31.80	1	2	0.00	0.00	0.00	0.00
4	Barpeta	PMAY HFA U Phase 5 (7C18801557047490) (183032022801557BP6)	123.00	38	44	0	82	38	44	0	82	22.20	26.40	0.00	48.60	1	2	0.60	0.00	0.00	0.60
5	Basugaon	PMAY HFA U Phase VI (7C18801622046771) (183202004801622BP6)	60.00	20	17	3	40	20	17	3	40	0.00	0.00	0.00	0.00	1	1	12.00	10.20	1.80	24.00
6	Bihpuria	PMAY HFA U Bihpuria BLC Phase V (7C18801576048401) (183072049801576BP6)	64.50	30	11	2	43	30	11	2	43	18.00	6.60	1.20	25.80	1	2	0.00	0.00	0.00	0.00
7	Bilasipara	PRADHAN MANTRI AWAS YOJANA- HOUSING FOR ALL-URBAN (7C18801551048531) (183012009801551BP6)	303.00	187	13	2	202	166	13	1	180	0.00	0.00	0.00	0.00	1	1	99.60	7.80	0.60	108.00
8	Biswanath Chariali	PMAY-BCDA-Urban (7C18801573048803) (183062045801573BP5)	196.50	102	19	10	131	102	19	10	131	0.00	0.00	0.00	0.00	1	1	61.20	11.40	6.00	78.60
9	Biswanath Chariali	PMAY-BCMB-U (7C18801573048400) (183062045286694BP1)	12.00	4	4	0	8	4	4	0	8	1.80	2.40	0.00	4.20	1	2	0.60	0.00	0.00	0.60
10	Bokakhat	PMAY-U HFA 6TH DPR (7C18801599047551) (183132082801599BP6)	351.00	203	24	7	234	197	24	6	227	112.80	13.20	3.60	129.60	1	2	5.40	1.20	0.00	6.60
11	Bokolia	BLC DPR 7 (7C18294445048985) (183142089294445BP7)	450.00	70	31	199	300	70	31	199	300	39.00	18.60	89.40	147.00	1	2	3.00	0.00	30.00	33.00
12	Bongaigaon	7th DPR BLC under Pradhan Mantri Awas Yojana Urban (7C18801620048970) (183192110801620BP7)	271.50	137	43	1	181	134	40	0	174	0.00	0.00	0.00	0.00	1	1	80.40	24.00	0.00	104.40
13	Chabua	PRADHAN MANTRI AWAS YOJANA U III (7C18801587048938) (18309012065801587BP3)	43.50	25	3	1	29	23	3	1	27	13.20	1.80	0.00	15.00	1	2	0.60	0.00	0.60	1.20
14	Dergaon	PMAY-U HFA 4th DPR (7C18801600047836) (183132084801600BP6)	40.50	22	5	0	27	22	5	0	27	13.20	2.40	0.00	15.60	1	2	0.00	0.60	0.00	0.60
15	Dhakuakhana	PMAY HFA U Dhakuakhana BLC Phase V (7C18801578047822) (183072053801578BP5)	75.00	36	13	1	50	36	13	1	50	21.60	7.80	0.60	30.00	1	2	0.00	0.00	0.00	0.00
16	Dhekiajuli	BLC Phase IV Dhekiajuli under PMAY HFA U (7C18801570049211) (18306012041801570BP4)	1348.50	744	133	22	899	744	133	22	899	242.40	43.20	7.80	293.40	1	2	204.00	36.60	5.40	246.00
17	Dhing	Pradhan Mantri Awas Yojana (7C18801562048847) (183052034801562BP5)	217.50	140	5	0	145	140	5	0	145	84.00	3.00	0.00	87.00	1	2	0.00	0.00	0.00	0.00

18	Dhubri	PMAY-HFA-URBAN-DMB 5th (7C18801549048916) (183012008801549BP5)	423.00	203	79	0	282	189	79	0	268	112.80	47.40	0.00	160.20	1	2	0.60	0.00	0.00	0.60
19	Dibrugarh	PRADHAN MANTRI AWAS YOJNA U X (7C18801586048936) (18309012064801586BP11)	577.50	225	142	18	385	154	94	18	266	35.40	27.00	1.20	63.60	1	2	57.00	29.40	9.60	96.00
20	Dibrugarh	PRADHAN MANTRI AWAS YOJNA U XI (7C18801586048937) (18309012064801586BP10)	328.50	120	39	60	219	118	29	60	207	58.80	17.40	31.80	108.00	1	2	12.00	0.00	4.20	16.20
21	Digboi	PMAY-HFA (7C18801584046772) (183092062801584BP3)	82.50	51	4	0	55	51	4	0	55	30.60	2.40	0.00	33.00	1	2	0.00	0.00	0.00	0.00
22	Diphu	Diphu MB BLC 9TH DPR (7C18801606046761) (183142089801606BP9)	84.00	1	1	54	56	1	1	54	56	0.60	0.60	32.40	33.60	1	2	0.00	0.00	0.00	0.00
23	Doboka	BLC 4TH DPR DOBOKA (7C18801567047564) (18305012039801567BP4)	43.50	27	2	0	29	27	2	0	29	16.20	1.20	0.00	17.40	1	2	0.00	0.00	0.00	0.00
24	Dokmoka	PMAY PHASE X (7C18801609046752) (183142090801609BP10)	495.00	3	0	327	330	3	0	327	330	1.80	0.00	196.20	198.00	1	2	0.00	0.00	0.00	0.00
25	Gauripur	PMAY Urban GMB VI (7C18801548048236) (183012008801548BP7)	46.50	22	9	0	31	22	9	0	31	13.20	5.40	0.00	18.60	1	2	0.00	0.00	0.00	0.00
26	Goalpara	BLC UNDER PMAY-U 5TH PHASE (7C18801554047960) (183022014801554BP6)	39.00	16	10	0	26	16	10	0	26	9.60	6.00	0.00	15.60	1	2	0.00	0.00	0.00	0.00
27	Goalpara	DA 6TH PHASE (7C18801554048955) (183022014801554BP5)	3.00	1	0	1	2	1	0	1	2	0.60	0.00	0.60	1.20	1	2	0.00	0.00	0.00	0.00
28	Gohpur	PMAY-HFA-U (7C18801574048830) (183062047801574BP7)	352.50	98	123	14	235	98	123	14	235	58.80	73.80	8.40	141.00	1	2	0.00	0.00	0.00	0.00
29	Golaghat	BLC GOLAGHAT MB PHASE VI (7C18801601048989) (183132085801601BP8)	234.00	140	15	1	156	135	13	1	149	66.00	7.20	0.00	73.20	1	2	15.00	0.60	0.60	16.20
30	Golakganj	PMAY HFA URBAN GMB II (7C18280885048254) (183012007280885BP2)	55.50	24	13	0	37	24	13	0	37	14.40	7.80	0.00	22.20	1	2	0.00	0.00	0.00	0.00
31	Gossaigaon	PMAY HFA U PHASE VI (7C18801546048240) (183002001801546BP6)	114.00	37	8	31	76	37	8	30	75	21.60	4.80	17.40	43.80	1	2	0.60	0.00	0.60	1.20
32	Guwahati	PMAYUGMCPH4 (7C18801627048410) (18322012129801627BP5)	109.50	52	15	6	73	52	15	6	73	31.20	9.00	3.60	43.80	1	2	0.00	0.00	0.00	0.00
33	Haflong	Pradhan Mantri Awaz Yojana For All Urban 3rd Phase (7C18801611048962) (183152093801611BP3)	31.50	1	0	20	21	1	0	20	21	0.60	0.00	12.00	12.60	1	2	0.00	0.00	0.00	0.00
34	Hamren	PMAYUDPRS (7C18801604047129) (18314012088801604BP5)	165.00	0	0	110	110	0	0	110	110	0.00	0.00	66.00	66.00	1	2	0.00	0.00	0.00	0.00
35	Hojai	HOJAI MB BLC 3RD DPR (7C18801566046964) (18305012038801566BP3)	67.50	38	7	0	45	38	7	0	45	22.80	4.20	0.00	27.00	1	2	0.00	0.00	0.00	0.00
36	Howli	PMAY HFA U PHASE-05 (7C18801558047466) (183032022801558BP5)	436.50	266	17	8	291	266	17	8	291	0.00	0.00	0.00	0.00	1	1	159.60	10.20	4.80	174.60
37	Jamugurihat	PMAY-JMB-URBAN (7C18287311049195) (18306012047287311BP1)	106.50	57	14	0	71	57	14	0	71	34.20	8.40	0.00	42.60	1	2	0.00	0.00	0.00	0.00
38	Jorhat	PMAY HFA U Phase-6 (7C18801595048974) (183122078801595BP6)	156.00	68	35	1	104	68	35	1	104	40.80	21.00	0.60	62.40	1	2	0.00	0.00	0.00	0.00
39	Kajalgaon	PMAY-HFA U (7C18900034047786) (183200900034BP7)	108.00	43	0	29	72	43	0	29	72	25.80	0.00	17.40	43.20	1	2	0.00	0.00	0.00	0.00
40	Karimganj	DPR 7 FOR BLC UNDER KMB (7C18801616048490) (183172101801616BP13)	247.50	119	46	0	165	109	46	0	155	57.60	21.60	0.00	79.20	1	2	7.80	6.00	0.00	13.80

41	Karimganj	KDA BLC DPR PHASE 5 (7C18801616048488) (183172101801616BP12)	942.00	472	156	0	628	472	156	0	628	264.60	87.00	0.00	351.60	1	2	18.60	6.60	0.00	25.20
42	Kokrajhar	PMAY HFAU PHASE VIII (7C18801547047001) (183002004801547BP8)	879.00	179	61	346	586	179	61	346	586	107.40	36.60	207.60	351.60	1	2	0.00	0.00	0.00	0.00
43	Lakhipur	PMAY HFA-U Phase 5 (7C18801553048973) (183022013801553BP4)	12.00	8	0	0	8	8	0	0	8	4.80	0.00	0.00	4.80	1	2	0.00	0.00	0.00	0.00
44	Lala	PMAY-HFAU BLC 7th PHASE (7C18801619047542) (183182108801619BP7)	27.00	15	3	0	18	15	3	0	18	0.00	0.00	0.00	0.00	1	1	9.00	1.80	0.00	10.80
45	Langhin	PMAY-U Phase-VII (7C18297793047004) (183142090297793BP7)	450.00	15	2	283	300	15	2	283	300	9.00	1.20	169.80	180.00	1	2	0.00	0.00	0.00	0.00
46	Mahur	BLC Phase III Mahur MB (7C18801612048614) (183152094801612BP3)	61.50	4	0	37	41	4	0	37	41	2.40	0.00	22.20	24.60	1	2	0.00	0.00	0.00	0.00
47	Maibong	Pradhan Mantri Awas Yojana- Housing for all Urban 5th phase (7C18801613048965) (183152095801613BP5)	40.50	1	0	26	27	1	0	26	27	0.60	0.00	15.60	16.20	1	2	0.00	0.00	0.00	0.00
48	Mangaldoi	PMAY-HFA-U (7C18801630050083) (183252148801630BP8)	154.50	96	4	3	103	96	4	3	103	57.60	2.40	1.80	61.80	1	2	0.00	0.00	0.00	0.00
49	Mangaldoi	PMAY-HFA-U-DA1 (7C18801630042187) (183252148801630BP7)	10.50	6	1	0	7	6	1	0	7	3.60	0.60	0.00	4.20	1	2	0.00	0.00	0.00	0.00
50	Mariani	2nd phase PMAY U (7C18801598049276) (183122081801598BP2)	75.00	46	4	0	50	46	4	0	50	27.60	2.40	0.00	30.00	1	2	0.00	0.00	0.00	0.00
51	Marigaon	JDA Phase IV PMAY U (7C18801561047765) (183042026283613BP4)	307.50	82	93	30	205	82	93	30	205	49.20	55.80	18.00	123.00	1	2	0.00	0.00	0.00	0.00
52	Moranhat	PMAY-HFA-U NEW DPR MORAN (7C18801594044683) (18311012075801594BP3)	99.00	63	3	0	66	63	3	0	66	37.80	1.80	0.00	39.60	1	2	0.00	0.00	0.00	0.00
53	Naharkatiya	PRADHAN MANTRI AWAS YOJANA U VI (7C18801588048939) (18309012069801588BP6)	37.50	19	2	4	25	10	1	2	13	0.00	0.00	0.00	0.00	1	1	6.00	0.60	1.20	7.80
54	Nalbari	Nalbari MB DPR Phase-X (7C18801629048969) (183232136801629BP10)	298.50	172	26	1	199	156	22	1	179	2.40	0.00	0.00	2.40	1	2	91.20	13.20	0.60	105.00
55	Narayanpur	PMAY HFA U Narayanpur Phase VI (7C18801575047284) (183072048801575BP6)	88.50	48	5	6	59	48	5	6	59	28.80	3.00	3.60	35.40	1	2	0.00	0.00	0.00	0.00
56	No 2 Goreswar	Pradhan Mantri Awas Yojana U Sixth (7C18304411048931) (183242141304411BP6)	43.50	10	3	16	29	10	3	16	29	6.00	1.80	9.60	17.40	1	2	0.00	0.00	0.00	0.00
57	North Lakhimpur	PMAY-HFA U North Lakhimpur Development Authority Phase II (7C18801577048460) (183072052801577BP4)	463.50	248	42	19	309	248	42	19	309	148.80	25.20	11.40	185.40	1	2	0.00	0.00	0.00	0.00
58	North Lakhimpur	PMAY-HFA U North Lakhimpur MB BLC Phase III (7C18801577046769) (183072052801577BP5)	286.50	170	14	7	191	170	14	7	191	102.00	8.40	4.20	114.60	1	2	0.00	0.00	0.00	0.00
59	Raha	PRADHAN MANTRI AWAS YOJANA (7C18801564048919) (183052036801564BP6)	375.00	45	65	140	250	33	42	105	180	15.60	18.60	55.80	90.00	1	2	4.20	6.60	7.20	18.00
60	Rangapara	Pradhan Mantri Awas Yojana Urban (7C18801571046940) (18306012042801571BP4)	321.00	185	22	7	214	185	22	7	214	111.00	13.20	4.20	128.40	1	2	0.00	0.00	0.00	0.00

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61	Rangia	PMAY-HFAU-FIFTHPHASE (7C18801624048724) (18322022116801624BP5)	150.00	90	3	7	100	90	3	7	100	53.40	1.80	3.60	58.80	1	2	0.60	0.00	0.60	1.20
62	Sapatgram	PRADHAN MANTRI AWAS YOJANA URBAN (7C18801550047597) (183012005801550BP4)	60.00	29	10	1	40	29	10	1	40	17.40	6.00	0.60	24.00	1	2	0.00	0.00	0.00	0.00
63	Sarupathar	PMAYU HFA 6th DPR (7C18801602047764) (183132087801602BP6)	69.00	41	5	0	46	36	3	0	39	21.60	1.80	0.00	23.40	1	2	0.00	0.00	0.00	0.00
64	Silchar	BLC New Silchar DA (7C18801614047504) (183162097801614BP12)	102.00	28	40	0	68	28	40	0	68	16.80	24.00	0.00	40.80	1	2	0.00	0.00	0.00	0.00
65	Silchar	BLC New Silchar MB (7C18801614047506) (183162097801614BP13)	259.50	81	91	1	173	81	91	1	173	48.60	53.40	0.60	102.60	1	2	0.00	1.20	0.00	1.20
66	Sonari	2nd DPR BLC PMAY HFA U (7C18801593041614) (18311012074801593BP2)	40.50	21	5	1	27	21	5	1	27	12.60	3.00	0.60	16.20	1	2	0.00	0.00	0.00	0.00
67	Sootea	PMAY-SMB-URBAN (7C18900160049052) (183062045900160BP1)	111.00	67	6	1	74	67	6	1	74	40.20	3.60	0.60	44.40	1	2	0.00	0.00	0.00	0.00
68	Teok	PMAY U HFA 5th DPR (7C18801596048230) (183122079801596BP6)	13.50	8	1	0	9	8	1	0	9	4.80	0.60	0.00	5.40	1	2	0.00	0.00	0.00	0.00
69	Tezpur	Pradhan Mantri Awas Yojana HFA Tezpur MB (7C18801572046765) (18306012043801572BP9)	289.50	142	44	7	193	142	44	7	193	0.00	0.00	0.00	0.00	1	1	85.20	26.40	4.20	115.80
70	Tezpur	TDA Phase VIII (7C18801572046755) (18306012043801572BP8)	202.50	130	5	0	135	130	5	0	135	0.00	0.00	0.00	0.00	1	1	78.00	3.00	0.00	81.00
71	Tinsukia	PMAYHFAU (7C18801583046774) (183092061801583BP8)	88.50	53	6	0	59	53	6	0	59	31.80	3.60	0.00	35.40	1	2	0.00	0.00	0.00	0.00
72	Titabor Town	PMAY HFA U Phase 6 (7C18801597049176) (183122080801597BP6)	325.50	140	42	35	217	140	42	35	217	84.00	25.20	21.00	130.20	1	2	0.00	0.00	0.00	0.00
73	Umrangso	BLC Phase V Umrangso MB (7C18801610048625) (183152092801610BP5)	16.50	7	0	4	11	7	0	4	11	4.20	0.00	2.40	6.60	1	2	0.00	0.00	0.00	0.00
Grand Total			14839.50	6221	1756	1916	9893	6045	1637	1873	9555	2563.80	777.60	1045.20	4386.60			1063.20	204.60	78.60	1346.40

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G-23011/46/2023-BUDGET SECTION-UD (60/26)

Government of India
Ministry of Housing & Urban Affairs
(Budget Section)

New Delhi, 27th October, 2023

To

Pay & Accounts Officer
Ministry of Housing & Urban Affairs,
Nirman Bhawan,
New Delhi

Sub: Re-appropriation of funds for PMAY-U from Non- functional (MH-2552) to Functional Head (MH-3601) under Demand No.60 – Ministry of Housing & Urban Affairs 2023-24.

Sir,

I am directed to convey the sanction of Competent Authority for re-appropriation of funds from *(Non-functional) MH-2552-North Eastern Areas* (Revenue Section / Voted) to *(Functional) MH-3601-Grant-in-Aid to State Government of Assam* under Demand No.60 – Ministry of Housing & Urban Affairs (2023-24) as under:-

Demand No. 60 – M/o Housing and Urban Affairs (2023-24)

(Rs.in thousands)

From			To		
Heads	B.E.	Amount	Heads	B.E.	Amount
MH: 2552-North Eastern Areas			MH:3601-Grants-in-Aid to State Governments		
00-			06-Centrally Sponsored Schemes		
331-Urban Housing-Other Grants			101-Central Assistance/Share		
03-Pradhan Mantri Awas Yojana(Urban)			31- Pradhan Mantri Awas Yojana(Urban)		
01-Assistance to NE States Govts For PMAY(U)			02- Assistance To NE States For PMAY		
03.01.35-Grants for Creation of Capital Assets	4000000	556440	31.02.35- Grants for Creation of Capital Assets	100	556440
789-Special Component Plan For Schedule Castes			789-Special Component Plan for Scheduled Castes		
70- Pradhan Mantri Awas Yojana(Urban)			17-Urban Housing-Other		

01-Assistance To NE State Govts for PMAY(U)			Grants		
70.01.35- Grants for Creation of Capital Assets	1500000	106245	02- Assistance To NE States Govts For Pradhan Mantri Awas Yojana	100	106245
796-Tribal Area Sub Plan			17.02.35- Grants for Creation of Capital Assets		
73- Pradhan Mantri Awas Yojana(Urban)			796- Tribal Area Sub Plan		
01-Assistance To NE State Govts For PMAY(U)			17-Urban Housing-Other Grants		
73.01.35- Grants for Creation of Capital Assets	1000000	22535	02- Assistance To NE States Govts For Pradhan Mantri Awas Yojana	100	22535
			17.02.35- Grants for Creation of Capital Assets		
Total	6500000	685220	Total	300	685220

Reasons: -

(a) Funds are meant for re-appropriated to functional heads to meet expenditure on projects / schemes for the development of North Eastern Areas and Sikkim.

(b) To meet requirement of expenditure to the tune of Rs 68.522 crore for release of 1st instalment of central assistance for 114 BLC(N) projects and 2nd instalment of central assistance for 36 BLC(N) projects sanctioned in the State of Assam under PMAY-U Mission.

2. This issues with the approval of Secretary (HUA) vide Note no. 66 dated 20.10.2023 and concurrence of JS&FA vide Note no.60 dated 18.10.2023 on e-file.

Yours faithfully,

Pinki

(Pinki Pandey)

27/10/23

Under Secretary (Budget)

Tel. No.2306 3302

Copy to: -

1. Controller of Accounts, M/o HUA, Nirman Bhawan, New Delhi
2. Under Secretary (PMAY-U), M/o HUA