

PAO (Sectt)/HUA/Admn/Advice /2023-24/ 1656-57  
GOVERNMENT OF INDIA  
PAO(Sectt.), M/o Housing & Urban Affairs  
507-C(wing), Nirman Bhawan, New Delhi  
Telephone No: 23062664 Fax No: 23062664

To,  
The General Manager,  
Reserve Bank of India,  
Central Accounts Section,  
Additional Office Building,  
East High Court Road,  
NAGPUR - 440 001

Code No:	707
Advice No:	482
Advice Date:	30/10/2023

Sir,  
Please debit our account with Rs. **2,78,40,000/-** (**Two Crore Seventy Eight Lakh Forty Thousand Only.**) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **October, 2023**

The Amount to be Settled: **October, 2023**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	UTTAR PRADESH	115	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	2,78,40,000	N-11011/9/2017-HFA I SECTION (FTS-3144817) dated 30/10/2023
<b>GRAND TOTAL:</b>				<b>2,78,40,000</b>	

Signature of the authorized official

*Varsha Sharma*

(Varsha Sharma)

Sr.Accounts Officer

1. O/o the Accountant General (A&E) I, Uttar Pradesh, 20, Sarojini Naidu Marg, Prayagraj-211001.
2. Sh. B.K. Mandal, Under Secretary(PMAY-U), Nirman Bhawan, New Delhi.

① AO-HFA

② Man-Cell BMDag  
10/11/2023

③ MIS-HFA

*Varsha Sharma*  
7/11/23

Government of India  
Ministry of Housing and Urban Affairs  
**(HFA-V Division)**

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Room No. 3, Technical Cell, Gate No. 7,  
Nirman Bhawan, New Delhi-110011  
Dated: 30.10.2023

To

The Pay & Accounts Officer (Sectt.),  
Ministry of Housing and Urban Affairs,  
Nirman Bhawan, New Delhi-110011

**Sub: Release of Rs. 278.40 lakh to State Govt. of Uttar Pradesh as 2<sup>nd</sup> and final instalment of Central Assistance for SLTC and 75 CLTCs for FY 2022-23 and 1<sup>st</sup> instalment of Central Assistance for SLTC and 75 CLTCs for FY 2023-24 under Capacity Building activities of PMAY-U Mission - reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 2,78,40,000/- (Rupees Two Crore Seventy Eight Lakh and Forty Thousand only)** to State Govt. of Uttar Pradesh as 2<sup>nd</sup> and final instalment of Central Assistance for SLTC with 8 Specialists and 75 C LTCs with 78 Specialists for FY 2022-23 and 1<sup>st</sup> instalment of Central Assistance for SLTC with 10 Specialists and 75 CLTCs with 92 Specialists for FY 2023-24 under Capacity Building activities of Pradhan Mantri Awas Yojana – Urban (PMAY-U) Mission under Pradhan Mantri Awas Yojana–Urban under SLS UP15 - UP - PRADHAN MANTRI AWAS YOJANA (URBAN) (1989). Details are **enclosed at Annexure-I to IV** are as under:

(Rs. in lakh)

S. No.	Particulars	Admissible amount of Central Assistance as per CB norms	Admissible Central Assistance (75%)	Funds already released as 1 <sup>st</sup> installment of Central Assistance	Funds being released in this sanction
i.	2 <sup>nd</sup> and final installment of Central Assistance for SLTC with 8 Specialists for FY 2022-23	67.02	50.27	38.25	12.02
ii.	2 <sup>nd</sup> and final installment of Central Assistance for 75 CLTCs with 78 Specialists for FY 2022-23	304.17	228.13	144.90	83.23
<b>Sub-total (A)</b>		<b>371.19</b>	<b>278.40</b>	<b>183.15</b>	<b>95.25</b>
iii.	1 <sup>st</sup> installment of Central Assistance (50%) for SLTC with 10 Specialists for FY 2023-24	102.00	76.50	--	38.25
iv.	1 <sup>st</sup> installment of Central Assistance (50%) for 75 CLTCs with 92 Specialists for FY 2023-24	386.40	289.80	--	144.90
<b>Sub-total (B)</b>		<b>488.40</b>	<b>366.30</b>	<b>122.10</b>	<b>183.15</b>
<b>Total (A+B)</b>					<b>278.40</b>



2. Earlier, fund of Rs. 290.37 lakh was released to State Govt. of Uttar Pradesh as 2<sup>nd</sup> and final instalment of Central Assistance for SLTC with 9 Specialists and 75 CLTCs with 75 Specialists for FY 2021-22 and 1<sup>st</sup> instalment of Central Assistance for SLTC with 10 Specialists and 75 CLTCs with 92 Specialists for FY 2022-23 under Capacity Building activities of PMAY-U Mission vide sanction letter of even number dated 30.03.2022. The State Govt. has submitted the entire Utilization Certificates (UCs) against the said release, which is **attached** herewith.

3. The above grant is subject to the following conditions:

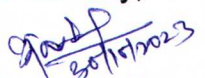
- i. PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23<sup>rd</sup> March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1<sup>st</sup> July 2021 which inter-alia provides that
  - a. The State Govt. will transfer the Central Assistance to the designated Single Nodal Agency (SNA) within a period of 21 days of its receipt. Corresponding State share should be released as early as possible and not later than 40 days of release of the Central share. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Govt. State Govt./SNA/ Implementing Agencies (IAs) shall not transfer scheme-related funds to any other bank account, except for actual payments under the scheme.
  - b. Central Assistance along with State share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
  - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
  - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
  - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
  - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share in the SNA account.
- ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.

- iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines.
  - v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
  - vi. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
  - vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U Mission.
  - viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.
4. The expenditure involved is debit to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2023-24.

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts.
Object Head	31.01.31	Grants-in-Aid-General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.
6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
7. This issues with the concurrence of the Integrated Finance Division vide **Notes # 328-330 of even number dated 20.10.2023.**
8. The sanction has been registered at **S. No. 304** of the Grants-in-Aid Register of the HFA Division for the year 2023-24.

Yours faithfully,

  
30/10/2023

(B.K. Mandal)

Under Secretary to the Govt. of India

Tel.: 011-23063285

**Encl.: As above.**

**Copy to:**

1. Principal Secretary, Urban Development Department, State Govt. of Uttar Pradesh, Lucknow
2. Accountant General (A&E), Uttar Pradesh
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-1100014.
5. Dir. (HFA-III & V), MoHUA
6. Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU (MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder.

*B.K. Mandal*  
28/10/2023

(B.K. Mandal)

Under Secretary to the Govt. of India

## Details of SLTC for FY 2022-23 in respect of State of Uttar Pradesh

(Amount in Rs.)

S. No.	Designation of Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months	Salary per month paid by the State	Admissible Salary per month as per CB norms	Salary for broken months as per CB norms	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (75%)
1	Procurement Specialist	Post Graduate	03.10.2017	-	12	85,000	85,000	-	10,20,000	10,20,000	12,15,636	10,20,000	7,65,000
2	MIS Specialist	Post Graduate	06.10.2017	07.10.2022	6	85,000	85,000	19,194	5,10,000	5,29,194	6,23,939	5,29,194	3,96,895
3	Municipal Civil Engineer	Post Graduate	23.10.2017	30.06.2022	3	85,000	85,000	-	2,55,000	2,55,000	3,00,533	2,55,000	1,91,250
4	Housing Finance & Policy Specialist	Post Graduate	26.04.2018	-	12	85,000	85,000	-	10,20,000	10,20,000	12,15,636	10,20,000	7,65,000
5	Urban Infrastructure Specialist	Post Graduate	25.05.2018	-	12	70,000	85,000	-	10,20,000	10,20,000	9,98,421	9,98,421	7,48,816
6	MIS Specialist	Graduate	21.08.2019	-	12	70,000	70,000	-	8,40,000	8,40,000	10,01,112	8,40,000	6,30,000
7	MIS Specialist	Post Graduate	22.08.2019	-	12	85,000	85,000	-	10,20,000	10,20,000	12,15,636	10,20,000	7,65,000
8	GIS Specialist	Post Graduate	26.08.2019	-	12	85,000	85,000	-	10,20,000	10,20,000	12,15,636	10,20,000	7,65,000
<b>Total</b>								<b>19,194</b>	<b>67,05,000</b>	<b>67,24,194</b>	<b>77,86,549</b>	<b>67,02,615</b>	<b>50,26,961</b> (Say Rs. 50.27 lakh)

Admissible Central Assistance for SLTC for FY 2022-23= Rs. 50.27 lakh

Fund already released as 1st installment of Central Assistance for SLTC for FY 2022-23= Rs. 38.25 lakh

Fund being released as 2nd and final installment of Central Assistance for SLTC for FY 2022-23= Rs. 12.02 lakh

## Details of CLTCs for FY 2022-23 in respect of State of Uttar Pradesh

(Amount in Rs.)

S. No.	Designation of Specialists	Name of District	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months	Salary per month paid by the State	Admissible Salary per month as per CB norms	Salary for broken months as per CB norms	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (75%)
1	Civil Engineer	Agra	Graduate	11.10.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
2	Civil Engineer	Aligarh	Graduate	05.11.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
3	Civil Engineer	Ambedkarnagar	Graduate	02.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,96,519	4,20,000	3,15,000
4	Civil Engineer	Amethi	Graduate	07.01.2022	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
5	Civil Engineer	Amroha	Graduate	05.07.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
6	Civil Engineer	Auraiya	Graduate	30.09.2021	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
7	Civil Engineer	Ayodhya	Graduate	11.12.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
8	Civil Engineer	Azamgarh	Graduate	17.10.2022	-	5	35,000	35,000	16,935	1,75,000	1,91,935	2,28,748	1,91,935	1,43,952
9	Civil Engineer	Badaun	Graduate	10.06.2022	-	9	35,000	35,000	24,500	3,15,000	3,39,500	4,04,616	3,39,500	2,54,625
10	Civil Engineer	Baghpat	Graduate	20.07.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
11	Civil Engineer	Bahraich	Graduate	02.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
12	Civil Engineer	Ballia	Graduate	11.12.2017	31.07.2022	4	35,000	35,000	-	1,40,000	1,40,000	1,66,852	1,40,000	1,05,000
13	Civil Engineer		Graduate	16.09.2019	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
14	Civil Engineer	Balrampur	Graduate	14.09.2021	12.03.2023	11	35,000	35,000	13,548	3,85,000	3,98,548	4,26,933	3,98,548	2,98,911
15	Civil Engineer	Banda	Graduate	24.12.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,99,211	4,20,000	3,15,000
16	Civil Engineer	Barabanki	Graduate	04.07.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,97,820	4,20,000	3,15,000
17	Civil Engineer	Bareilly	Graduate	13.12.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
18	Civil Engineer	Basti	Graduate	17.05.2022	-	10	35,000	35,000	16,935	3,50,000	3,66,935	4,29,241	3,66,935	2,75,202
19	Civil Engineer	Bhadohi	Graduate	18.09.2019	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
20	Civil Engineer	Bijnor	Graduate	14.09.2021	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
21	Civil Engineer	Bulandshahr	Graduate	16.11.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,92,394	4,20,000	3,15,000
22	Civil Engineer	Chandauli	Graduate	01.05.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
23	Civil Engineer	Chitrakoot	Graduate	21.05.2018	31.07.2022	4	35,000	35,000	-	1,40,000	1,40,000	1,66,852	1,40,000	1,05,000
	Civil Engineer		Graduate	28.08.2022	-	7	35,000	35,000	4,516	2,45,000	2,49,516	2,97,373	2,49,516	1,87,137
24	Civil Engineer	Deoria	Graduate	02.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
25	Civil Engineer	Etah	Graduate	12.02.2021	-	12	35,000	35,000	-	4,20,000	4,20,000	4,99,211	4,20,000	3,15,000
26	Civil Engineer	Etawah	Graduate	05.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
27	Civil Engineer	Farrukhabad	Graduate	01.08.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
28	Civil Engineer	Fatehpur	Graduate	02.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
29	Civil Engineer	Firozabad	Graduate	07.07.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
30	Civil Engineer	G. B. Nagar	Graduate	22.01.2023	-	2	35,000	35,000	11,290	70,000	81,290	96,882	81,290	60,968
31	Civil Engineer	Ghaziabad	Graduate	17.10.2018	14.10.2022	6	35,000	35,000	15,806	2,10,000	2,25,806	2,69,116	2,25,806	1,69,355
	Civil Engineer		Graduate	18.01.2023	-	2	35,000	35,000	15,806	70,000	85,806	1,02,264	85,806	64,355
32	Civil Engineer	Ghazipur	Graduate	18.09.2021	-	12	35,000	35,000	-	4,20,000	4,20,000	4,90,822	4,20,000	3,15,000
33	Civil Engineer	Gonda	Graduate	18.12.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
34	Civil Engineer	Gorakhpur	Graduate	14.12.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
35	Civil Engineer	Hamirpur	Graduate	07.01.2022	-	12	35,000	35,000	-	4,20,000	4,20,000	4,99,165	4,20,000	3,15,000
36	Civil Engineer	Hapur	Graduate	03.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
37	Civil Engineer	Hardoi	Graduate	08.01.2022	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
38	Civil Engineer	Hathras	Graduate	02.04.2018	31.05.2022	2	35,000	35,000	-	70,000	70,000	83,426	70,000	52,500
	Civil Engineer		Graduate	26.08.2022	-	7	35,000	35,000	6,774	2,45,000	2,51,774	3,00,065	2,51,774	1,88,831
39	Civil Engineer	Jalaun	Graduate	28.12.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
40	Civil Engineer	Jaunpur	Graduate	18.12.2017	31.05.2022	2	35,000	35,000	-	70,000	70,000	83,426	70,000	52,500
	Civil Engineer		Graduate	27.08.2022	-	7	35,000	35,000	5,645	2,45,000	2,50,645	2,98,718	2,50,645	1,87,984
41	Civil Engineer	Jhansi	Graduate	18.01.2023	-	2	35,000	35,000	15,806	70,000	85,806	1,02,264	85,806	64,355
42	Civil Engineer	Kanauj	Graduate	04.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
43	Civil Engineer	Kanpur Dehat	Graduate	02.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
44	Civil Engineer	Kanpur Nagar	Graduate	28.08.2022	-	7	35,000	35,000	4,516	2,45,000	2,49,516	2,95,884	2,49,516	1,87,137

45	Civil Engineer	Kasganj	Graduate	16.05.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
46	Civil Engineer	Kaushambhi	Graduate	24.01.2022	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
47	Civil Engineer	Kushinagar	Graduate	02.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
48	Civil Engineer	Lakhimpur Kheri	Graduate	17.10.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
49	Civil Engineer	Lalitpur	Graduate	03.07.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
50	Civil Engineer	Lucknow	Graduate	02.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,99,165	4,20,000	3,15,000
51	Civil Engineer	Maharajganj	Graduate	13.09.2019	-	12	35,000	35,000	-	4,20,000	4,20,000	4,90,956	4,20,000	3,15,000
52	Civil Engineer	Mahoba	Graduate	07.01.2022	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
53	Civil Engineer	Mainpuri	Graduate	16.09.2019	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
54	Civil Engineer	Mathura	Graduate	15.12.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,93,781	4,20,000	3,15,000
55	Civil Engineer	Mau	Graduate	18.12.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,97,864	4,20,000	3,15,000
56	Civil Engineer	Meerut	Graduate	29.09.2021	31.12.2022	9	35,000	35,000	-	3,15,000	3,15,000	3,45,814	3,15,000	2,36,250
57	Civil Engineer	Meerut	Graduate	07.07.2018	13.03.2023	11	35,000	35,000	14,677	3,85,000	3,99,677	4,76,335	3,99,677	2,99,758
58	Civil Engineer	Mirzapur	Graduate	20.12.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,79,026	4,20,000	3,15,000
59	Civil Engineer	Moradabad	Graduate	14.12.2017	22.10.2022	6	35,000	35,000	24,839	2,10,000	2,34,839	2,66,022	2,34,839	1,76,129
60	Civil Engineer	Moradabad	Graduate	20.12.2017	24.01.2023	9	35,000	35,000	27,097	3,15,000	3,42,097	5,00,556	3,42,097	2,56,573
61	Civil Engineer	Muzaffarnagar	Graduate	15.09.2019	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
62	Civil Engineer	Pilibhit	Graduate	11.12.2017	27.09.2022	5	35,000	35,000	31,500	1,75,000	2,06,500	2,46,107	2,06,500	1,54,875
	Civil Engineer	Pilibhit	Graduate	17.10.2022	-	5	35,000	35,000	16,935	1,75,000	1,91,935	2,27,403	1,91,935	1,43,952
63	Civil Engineer	Pratapgarh	Graduate	02.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
64	Civil Engineer	Prayagraj	Graduate	29.09.2021	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
65	Civil Engineer	Raebareli	Graduate	05.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
66	Civil Engineer	Rampur	Graduate	01.11.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
67	Civil Engineer	Saharanpur	Graduate	17.09.2019	31.05.2022	2	35,000	35,000	-	70,000	70,000	83,426	70,000	52,500
	Civil Engineer	Saharanpur	Graduate	11.06.2022	-	9	35,000	35,000	23,333	3,15,000	3,38,333	4,03,225	3,38,333	2,53,750
68	Civil Engineer	Sambhal	Graduate	18.12.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
69	Civil Engineer	Sant Kabir Nagar	Graduate	03.07.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
70	Civil Engineer	Shahjahanpur	Graduate	17.09.2019	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
71	Civil Engineer	Shamli	Graduate	08.06.2022	-	9	35,000	35,000	26,833	3,15,000	3,41,833	4,07,396	3,41,833	2,56,375
72	Civil Engineer	Shrawasti	Graduate	10.02.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
73	Civil Engineer	Siddharth Nagar	Graduate	03.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
74	Civil Engineer	Sitapur	Graduate	11.12.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
75	Civil Engineer	Sonbhadra	Graduate	15.12.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
76	Civil Engineer	Sultanpur	Graduate	29.03.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
77	Civil Engineer	Unnao	Graduate	02.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
78	Civil Engineer	Varanasi	Graduate	14.12.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
<b>Total</b>		<b>75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,17,296</b>	<b>3,01,00,000</b>	<b>3,04,17,296</b>	<b>3,61,71,010</b>	<b>3,04,17,296</b>	<b>2,28,12,972</b> <b>(Say Rs. 228.13 lakh)</b>

Admissible Central Assistance for CLTCs for FY 2022-23= Rs. 228.13 lakh  
Fund already released as 1st installment of Central Assistance for CLTCs for FY 2022-23= Rs. 144.90 lakh  
Fund being released as 2nd and final installment of Central Assistance for CLTCs for FY 2022-23= Rs. 83.23 lakh

*Handwritten signature*



## Details of SLTC for FY 2023-24 in respect of State of Uttar Pradesh

(Amount in Rs.)

S. No.	No. of Specialists	Designations of Specialists	Educational Qualification	Salary per month proposed by the State for each Specialist	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (75%)	Admissible State Share (25%)	1st instalment of Central Assistance (50%)
1	1	Urban Planner	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
2	1	Housing Finance and Policy Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
3	1	Municipal Civil Engineer	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
4	1	PPP/Capacity Building/ Social Development Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
5	1	Urban Infrastructure Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
6	3	MIS Specialist	Post Graduate	85,000	30,60,000	85,000	30,60,000	30,60,000	22,95,000	7,65,000	11,47,500
7	1	GIS specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
8	1	Procurement Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
<b>Total</b>	<b>10</b>	--	--	<b>6,80,000</b>	<b>1,02,00,000</b>	<b>6,80,000</b>	<b>1,02,00,000</b>	<b>1,02,00,000</b>	<b>76,50,000</b>	<b>25,50,000</b>	<b>38,25,000</b>

## Details of CLTCs for FY 2023-24 in respect of State Uttar Pradesh

(Amount in Rs.)

S. No	No. of Districts/CLTCs	No. of Specialists	Designation of Specialists	Educational Qualification	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (75%)	Admissible State Share (25%)	1st instalment of Central Assistance (50%)
1	75	92	Municipal Civil Engineer	Graduate	35,000	3,86,40,000	35,000	3,86,40,000	3,86,40,000	2,89,80,000	96,60,000	1,44,90,000
<b>Total</b>	<b>75</b>	<b>92</b>	--	--	<b>35,000</b>	<b>3,86,40,000</b>	<b>35,000</b>	<b>3,86,40,000</b>	<b>3,86,40,000</b>	<b>2,89,80,000</b>	<b>96,60,000</b>	<b>1,44,90,000</b>



## N-11011/9/2017-HFA I SECTION

2423552/2023/HFA-V SECTION

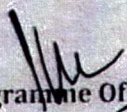
**GFR 12 - C**  
[[See Rule 239]]**FORM OF UTILIZATION CERTIFICATE**


Sl. No.	Letter No. and date	Amount (Rs. in Lakhs)	Certified that out of Rs. 107.22 Lakhs of grants sanctioned during the year 2022-23 in favour of <b>State Urban Development Agency</b> under the Ministry/ Department Letter No. given in the margin and <b>Rs. 0.00 Lakhs</b> on account of unspent balance of the previous year/ utilization certificate, a sum of <b>Rs. 107.22 Lakhs</b> has been utilised for the purpose of <b>SLTC &amp; CLTC UNDER PMAY-HFA (U) MISSION</b> for which it was sanctioned and that the balance of <b>Rs. 0.00 Lakhs</b> remaining unutilised at the end of the year has been surrendered to Government (vide No... dated...) / will be adjusted towards the grants payable during the next year.
1	N-11011/9/2017-HFA I SECTION (FTS - 3144817) Dated: 30/03/2023  For FY 2021-22 amount of Rs. 107.22 lakhs released in above sanction towards 2 <sup>nd</sup> and Final Central Assistance	290.37	
	<b>Total</b>	<b>290.37</b>	


2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.


Kinds of checks exercised

Expenditure Checked as per Ledger under head of SLTC & CLTC -PMAY-HFA(U) MISSION

  
Programme Officer  
SUDA, UP  
(अतुल सिंह चौहान),  
कार्यक्रम अधिकारी, सूडा

  
Finance Controller  
SUDA, UP

  
Director/SLNA  
SUDA, UP

  
Principal Secretary  
Urban Employment and Poverty Alleviation Department  
Government of Uttar Pradesh  
(अतुल सिंह चौहान)  
प्रमुख सचिव,  
नगर विकास, नगरीय रोजगार एवं  
गरीबी उन्मूलन कार्यक्रम विभाग,  
उत्तर प्रदेश शासन।

## N-11011/9/2017-HFA I SECTION

2423564/2023/HFA-V SECTION

**GFR 12 - C**  
 [(See Rule 239)]

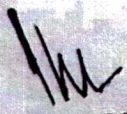
**FORM OF UTILIZATION CERTIFICATE**


Sl. No.	Letter No. and date	Amount (Rs. in Lakhs)	
1	N-11011/9/2017-HFA I SECTION (FTS - 3144817) Dated: 30/03/2023  For FY 2022-23 amount of Rs. 183.15 lakhs released in above sanction towards 1 <sup>st</sup> instalment of Central Assistance	290.37	
<b>Total</b>		<b>290.37</b>	


2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

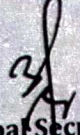
Kinds of checks exercised

Expenditure Checked as per Ledger under head of SLTC & CLTC -PMAY-HFA(U) MISSION

  
**Programme Officer**  
 (अनुसूचित SUDA, UP हित),  
 कार्यक्रम अधिकारी, सूडा

  
**Finance Controller**  
 SUDA, UP

  
**Director/SLNA**  
 SUDA, UP  
 निदेशक  
 सूडा

  
**Principal Secretary**  
 Urban Employment and Poverty Alleviation Department  
 Government of Uttar Pradesh  
 (अमृत अभिजात)  
 प्रमुख सचिव,  
 नगर विकास, नगरीय रोजगार एवं  
 गरीबी उन्मूलन कार्यक्रम विभाग,  
 उत्तर प्रदेश शासन।