

PAO(Sectt.)/HUA/Admin/Advice/2023-24/ 1300-01
GOVERNMENT OF INDIA
PAO(sectt), Ministry of Housing & Urban Affairs
507-C(Wing),Nirman Bhawan, New Delhi
Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	376
Advice Date:	21/09/2023

Sir,
Please debit our account with Rs.1,11,37,000/- (One Crore Eleven Lakh Thirty Seven Thousand Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: September,2023				The Amount to be Settled: September,2023	
Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	HARYANA	105	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	1,11,37,000	N-11011/572/2017-HFA I SECTION-MHUPA (FTS 9022056) dated 20/09/2023
GRAND TOTAL:				1,11,37,000	

Signature of the authorized official

Varsha Sharma

(Varsha Sharma)
Sr. Accounts Officer

- O/o the Pr. Accountant General (A&E), Haryana, Plot No.445, Dakshin Marg, Sector 33-B, Chandigarh-160020.
- Sh. B.K. Mandal, US,HFA-V,Division, Nirman Bhawan, New Delhi.

① SO -HFA

② Man-Glt BYDag 25/9/23

③ MIS-HFA

By: [Signature]
22/9/23

Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No.3, Technical Cell, Gate No.7,
Nirman Bhawan, New Delhi-110011
Dated: 20.09.2023

To

The Pay & Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi-110011

Sub: Release of Rs. 111.37 lakh to State Govt. of Haryana as 1st instalment of Central Assistance for SLTC and 25 CLTCs for FY 2023-24 by adjusting unspent Central Assistance released for SLTC/CLTCs for FY 2022-23 under Capacity Building activities of PMAY-U Mission - reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 1,11,37,000/- (Rupees One Crore Eleven Lakh and Thirty Seven Thousand only)** to State Govt. of Haryana as 1st instalment of Central Assistance for SLTC with 6 Specialists and 25 CLTCs with 50 Specialists for FY 2023-24 by adjusting unspent Central Assistance of Rs. 2.03 lakh released for SLTC with 6 Specialists and 25 CLTCs with 45 Specialists for FY 2022-23 under Capacity Building activities of Pradhan Mantri Awas Yojana - Urban (PMAY-U) Mission under SLS HR34 – HR PRADHAN MANTRI AWAS YOJNA (URBAN) 1989. Details are enclosed at **Annexure-I to IV** and also as under:

(Rs. in lakh)

S. No.	Items	Total admissible fund for FY 2023-24 as per CB norms	Admissible Central Assistance (75%)	State share (25%)	Admissible 1 st instalment of Central Assistance (50%)	Unspent Central Assistance released for FY 2022-23 being adjusted against release of 1 st instalment of Central Assistance for FY 2023-24	Funds being released in this sanction as 1 st instalment of Central Assistance for FY 2023-24 by adjusting unspent Central Assistance released for FY 2022-23
i.	SLTC with 6 Specialists	61.20	45.90	15.30	22.95	(-) 0.10	22.85
ii.	25 CLTCs with 50 Specialists	241.20	180.90	60.30	90.45	(-) 1.93	88.52
Total		302.40	226.80	75.60	113.40	(-) 2.03	111.37

2. Earlier, fund of Rs. 79.70 lakh (Rs. 19.05 lakh for SLTC and Rs. 60.65 lakh for 25 CLTCs) was released to State Govt. of Haryana as 2nd instalment of Central Assistance for SLTC with 6 Specialists and 25 CLTCs with 45 Specialists for FY 2022-23 under Capacity Building activities of PMAY-U Mission vide sanction letter of even number dated 30.03.2023. The State Govt. has submitted the entire Utilization Certificate (UC) against the said release, which is **attached** herewith.

3. The above grant is subject to the following conditions:



- i. PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1st July 2021 which inter-alia provides that
 - a. The State Govt. will transfer the Central Assistance to the designated Single Nodal Agency (SNA) within a period of 21 days of its receipt. Corresponding State share should be released as early as possible and not later than 40 days of release of the Central share. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Govt. State Govt./SNA/ Implementing Agencies (IAs) shall not transfer scheme-related funds to any other bank account, except for actual payments under the scheme.
 - b. Central Assistance along with State share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
 - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
 - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
 - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
 - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share in the SNA account.
- ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
- v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- vi. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.

- vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
- viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.
4. The expenditure involved is debitable to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2023-24.

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts.
Object Head	31.01.31	Grants-in-Aid-General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.
6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
7. This issues with the concurrence of the Integrated Finance Division vide **Note # 164 of even number dated 11.09.2023.**
8. The sanction has been registered at **S. No. 260** of the Grants-in-Aid Register of the HFA Division for the year 2023-24.

Yours faithfully,

(Signature)
28/09/2023

(B.K. Mandal)

Under Secretary to the Govt. of India

Tel.: 011-23063285

Encl.: As above.

Copy to:

1. Secretary to Govt. of Haryana, Department of Housing for All, C-15 Awas Bhawan, Sector-6, Panchkula, Haryana
2. Accountant General (A&E), Haryana
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi - 110014.
5. Dir. (HFA-III & V), MoHUA
6. Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU (MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder.

(Signature)
28/09/2023

(B.K. Mandal)

Under Secretary to the Govt. of India

Details of SLTC for FY 2022-23 in respect of State of Haryana

(Amount in Rs.)

S. No.	Designation of Specialists	Educational Qualification	Date of Joining	Date of Resigning	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (75%)
1	Town Planning Specialist	Post Graduate	10.10.2017	-	12	85,000	85,000	10,20,000	9,37,225	9,37,225	7,02,919
2	Municipal Finance Specialist	Post Graduate	17.11.2017	-	12	85,000	85,000	10,20,000	9,44,944	9,44,944	7,08,708
3	Municipal Civil Engineer	Post Graduate	18.01.2021	-	12	85,000	85,000	10,20,000	9,42,371	9,42,371	7,06,778
4	CBT Specialist	Post Graduate	01.01.2019	-	12	85,000	85,000	10,20,000	9,06,260	9,06,260	6,79,695
5	MIS Specialist	Post Graduate	19.01.2021	-	12	85,000	85,000	10,20,000	9,10,941	9,10,941	6,83,206
6	Urban Economic Specialist	Post Graduate	04.05.2017	-	12	85,000	85,000	10,20,000	9,44,944	9,44,944	7,08,708
Total		-	-	-	-	5,10,000	5,10,000	61,20,000	55,86,685	55,86,685	41,90,014 (Say Rs. 41.90 lakh)

Admissible Central Assistance for SLTC for FY 2022-23= Rs. 41.90 lakh

Funds already released as 1st and 2nd instalment of Central Assistance for SLTC for FY 2022-23= Rs. 42.00 lakh

Unspent Central Assistance released for SLTC for FY 2022-23 being adjusted against release of 1st instalment of Central Assistance for SLTC for FY 2023-24= Rs. 0.10 lakh



Details of CLTCs for FY 2022-23 in respect of State of Haryana

Annexure-II

(Amount in Rs.)

S. No.	Cluster name	City Name	Urban Population	Designation of Specialists	Educational Qualification	Date of Joining	Date of Resigning	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Salary for broken months as per CB norms	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (75%)
1	Faridabad	Faidabad	Population above 10 lakh	Town MIS & ME	Post Graduate	17.09.2019	-	12	44,179	70,000	-	8,40,000	8,40,000	5,30,148	5,30,148	3,97,611
		Palwal														
		Hodal														
2	Gurugram	Gurugram	Population between 5 - 10 lakh	Town MIS & ME	Post Graduate	16.03.2021	-	12	44,179	60,000	-	7,20,000	7,20,000	5,30,148	5,30,148	3,97,611
		Sohna		Town Civil Engineer	Post Graduate	02.05.2018	-	12	44,179	60,000	-	7,20,000	7,20,000	5,30,148	5,30,148	3,97,611
		Pataudi	Patudi	Population below 5 lakh	Town Civil Engineer	Graduate	26.05.2021	-	12	44,179	35,000	-	7,20,000	7,20,000	4,12,344	4,12,344
Haily-Mamdi																
4	Ambala	Ambala	Population below 5 lakh	Town Civil Engineer	Post Graduate	02.05.2018	-	12	44,179	45,000	-	5,40,000	5,40,000	5,30,148	5,30,148	3,97,611
		Panchkula		Town MIS & ME	Post Graduate	30.04.2021	-	12	44,179	45,000	-	7,20,000	7,20,000	5,20,331	5,20,331	3,90,248
		Naraingarh														
5	Yamunanagar	Yamunanagar	Population below 5 lakh	Town MIS & ME	Post Graduate	02.05.2018	-	12	44,179	45,000	-	5,40,000	5,40,000	5,30,124	5,30,124	3,97,593
		Radaur		Town Civil Engineer	Post Graduate	17.10.2016	-	12	44,179	45,000	-	5,40,000	5,40,000	5,30,148	5,30,148	3,97,611
6	Kamal	Kamal	Population below 5 lakh	Town MIS & ME	Post Graduate	20.09.2016	-	12	44,179	45,000	-	7,20,000	7,20,000	5,30,126	5,30,126	3,97,595
		Assandh														
7	Gharaunda	Gharaunda	Population below 5 lakh	Town Civil Engineer	Graduate	30.08.2019	-	12	34,362	35,000	-	7,20,000	7,20,000	4,11,116	4,11,116	3,08,337
		Indri		Town MIS & ME	Graduate	06.08.2019	-	12	34,362	35,000	-	7,20,000	7,20,000	4,12,344	4,12,344	3,09,258
		Nilokheri														
		Taraori														
8	Panipat	Panipat	Population below 5 lakh	Town MIS & ME	Post Graduate	30.04.2021	-	12	44,179	45,000	-	5,40,000	5,40,000	5,30,148	5,30,148	3,97,611
		Samalkha		Town Civil Engineer	Post Graduate	28.08.2019	-	12	44,179	45,000	-	5,40,000	5,40,000	5,30,148	5,30,148	3,97,611
9	Sonipat	Sonipat	Population below 5 lakh	Town MIS & ME	Post Graduate	02.12.2016	-	12	44,179	45,000	-	5,40,000	5,40,000	5,30,148	5,30,148	3,97,611
		Gohana		Town Civil Engineer	Post Graduate	17.09.2018	-	12	44,179	45,000	-	5,40,000	5,40,000	4,85,969	4,85,969	3,64,477
		Gannaur		Town MIS & ME	Post Graduate	30.08.2019	12.3.2023	11	44,179	45,000	17,419	4,95,000	5,12,419	3,89,027	3,89,027	2,91,770
		Kharkhoda		Town Civil Engineer	Post Graduate	26.05.2021	-	12	44,179	45,000	-	5,40,000	5,40,000	4,22,161	4,22,161	3,16,621
10	Rohtak	Rohtak	Population below 5 lakh	Town MIS & ME	Post Graduate	30.11.2016	-	12	44,179	45,000	-	5,40,000	5,40,000	5,30,148	5,30,148	3,97,611
		Meham		Town Civil Engineer	Post Graduate	10.03.2017	-	12	44,179	45,000	-	5,40,000	5,40,000	5,30,148	5,30,148	3,97,611
		Kalanaur														
11	Hisar	Hisar	Population below 5 lakh	Town MIS & ME	Post Graduate	30.04.2021	-	12	44,179	45,000	-	5,40,000	5,40,000	5,30,148	5,30,148	3,97,611
		Barwala		Town Civil Engineer	Post Graduate	05.12.2018	-	12	44,179	45,000	-	5,40,000	5,40,000	5,30,148	5,30,148	3,97,611
		Uklana														
12	Hansi	Hansi	Population below 5 lakh	Town MIS & ME	Graduate	04.09.2018	-	12	34,362	35,000	-	4,20,000	4,20,000	4,12,344	4,12,344	3,09,258
		Namaund		Town Civil Engineer	Graduate	08.08.2019	-	12	34,362	35,000	-	4,20,000	4,20,000	4,12,344	4,12,344	3,09,258
13	Thanesar	Thanesar	Population below 5 lakh	Town MIS & ME	Graduate	02.05.2018	-	12	34,362	35,000	-	5,40,000	5,40,000	3,30,732	3,30,732	2,48,049
		Pehowa		Town Civil Engineer	Graduate	19.12.2018	-	12	34,362	35,000	-	5,40,000	5,40,000	4,12,344	4,12,344	3,09,258
		Shahabad														
14	Kaithal	Kaithal	Population below 5 lakh	Town MIS & ME	Graduate	04.03.2021	-	12	34,362	35,000	-	4,20,000	4,20,000	4,12,344	4,12,344	3,09,258
		Cheeka		Town Civil Engineer	Graduate	24.05.2021	-	12	34,362	35,000	-	4,20,000	4,20,000	4,12,344	4,12,344	3,09,258
15	Pundri	Pundri	Population below 5 lakh	Town MIS & ME	Graduate	06.08.2019	-	12	34,362	35,000	-	5,40,000	5,40,000	4,12,344	4,12,344	3,09,258
		Kalayot														
16	Jind	Rajound	Population below 5 lakh	Town Civil Engineer	Graduate	07.09.2019	-	12	34,362	35,000	-	5,40,000	5,40,000	4,12,344	4,12,344	3,09,258
		Jind														
		Safidon														
		Julana														

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17	Narwana	Narwana Uchana	Population below 5 lakh	Town MIS & ME	Graduate	30.04.2021	-	12	34,362	35,000	-	5,40,000	5,40,000	4,01,146	4,01,146	3,00,860
18	Bhiwani	Bhiwani	Population below 5 lakh	Town MIS & ME	Graduate	02.05.2018	-	12	34,362	35,000	-	4,20,000	4,20,000	4,12,344	4,12,344	3,09,258
		Bawani Khara		Town Civil Engineer	Graduate	29.06.2018	-	12	34,362	35,000	-	4,20,000	4,20,000	4,12,344	4,12,344	3,09,258
		Charki-Dadri		Town Civil Engineer	Graduate	24.05.2021	-	12	34,362	35,000	-	4,20,000	4,20,000	4,12,344	4,12,344	3,09,258
19	Siwani	Siwani Loharu	Population below 5 lakh	Town MIS & ME	Graduate	30.04.2021	-	12	34,362	35,000	-	5,40,000	5,40,000	4,12,344	4,12,344	3,09,258
20	Sirsas	Sirsas	Population below 5 lakh	Town MIS & ME	Graduate	05.03.2021	23.2.2023	10	34,362	35,000	28,750	3,50,000	3,78,750	3,68,520	3,68,520	2,76,390
		Mandi-Dabwali		Town Civil Engineer	Graduate	24.05.2021	-	12	34,362	35,000	-	4,20,000	4,20,000	4,21,052	4,20,000	3,15,000
		Kalanwali		Town MIS & ME	Graduate	30.04.2021	-	12	34,362	35,000	-	4,20,000	4,20,000	3,43,620	3,43,620	2,57,715
		Rania		Town Civil Engineer	Graduate	24.05.2021	-	12	34,362	35,000	-	4,20,000	4,20,000	4,05,693	4,05,693	3,04,270
		Ellenabad		Town Civil Engineer	Graduate	24.05.2021	-	12	34,362	35,000	-	4,20,000	4,20,000	4,05,693	4,05,693	3,04,270
21	Fatehabad	Fethabad	Population below 5 lakh	Town MIS & ME	Graduate	09.05.2018	-	12	34,362	35,000	-	4,20,000	4,20,000	3,42,511	3,42,511	2,56,883
		Tohana		Town Civil Engineer	Graduate	09.10.2017	-	12	34,362	35,000	-	4,20,000	4,20,000	4,12,344	4,12,344	3,09,258
		Ratia		Town Civil Engineer	Graduate	09.10.2017	-	12	34,362	35,000	-	4,20,000	4,20,000	4,12,344	4,12,344	3,09,258
		Bhuna		Town Civil Engineer	Graduate	09.10.2017	-	12	34,362	35,000	-	4,20,000	4,20,000	4,12,344	4,12,344	3,09,258
22	Namaul	Namaul	Population below 5 lakh	Town MIS & ME	Graduate	13.06.2018	28.2.2023	11	34,362	35,000	-	3,85,000	3,85,000	2,06,172	2,06,172	1,54,629
		Mahendergarh		Town MIS & ME	Graduate	13.06.2018	28.2.2023	11	34,362	35,000	-	3,85,000	3,85,000	2,06,172	2,06,172	1,54,629
		Kanina		Town MIS & ME	Graduate	13.06.2018	28.2.2023	11	34,362	35,000	-	3,85,000	3,85,000	2,06,172	2,06,172	1,54,629
		Nangal Chaudhary Atellimandi		Town MIS & ME	Graduate	13.06.2018	28.2.2023	11	34,362	35,000	-	3,85,000	3,85,000	2,06,172	2,06,172	1,54,629
23	Rewari	Rewari	Population below 5 lakh	Town MIS & ME	Graduate	02.05.2018	-	12	34,362	35,000	-	4,20,000	4,20,000	4,12,344	4,12,344	3,09,258
		Dharuhera Bawal		Town MIS & ME	Graduate	02.05.2018	-	12	34,362	35,000	-	4,20,000	4,20,000	4,12,344	4,12,344	3,09,258
24	Jhajjar	Jhajjar	Population below 5 lakh	Town MIS & ME	Graduate	05.09.2019	-	12	34,362	35,000	-	4,20,000	4,20,000	4,12,344	4,12,344	3,09,258
		Bhadurgarh		Town MIS & ME	Graduate	25.09.2019	-	12	34,362	35,000	-	4,20,000	4,20,000	4,11,116	4,11,116	3,08,337
25	Nuh	Nuh	Population below 5 lakh	Town MIS & ME	Graduate	05.09.2019	-	12	34,362	35,000	-	4,20,000	4,20,000	4,12,344	4,12,344	3,09,258
		Beri		Town MIS & ME	Graduate	25.09.2019	-	12	34,362	35,000	-	4,20,000	4,20,000	4,11,116	4,11,116	3,08,337
		Tauru		Town Civil Engineer	Graduate	10.09.2021	-	12	34,362	35,000	-	4,20,000	4,20,000	4,12,344	4,12,344	3,09,258
		Punhana Ferozpur- Zirkha		Town Civil Engineer	Graduate	10.09.2021	-	12	34,362	35,000	-	4,20,000	4,20,000	4,12,344	4,12,344	3,09,258
Total	25	80	-	45	-	-	-	-	-	-	46,169	2,35,50,000	2,35,96,169	1,98,91,040	1,98,89,988	1,49,17,491 (Say Rs. 149.17 lakh)

Admissible Central Assistance for CLTCs for FY 2022-23= Rs. 149.17 lakh
Funds already released as 1st and 2nd Instalment of Central Assistance for CLTCs for FY 2022-23= Rs. 151.10 lakh
Unspent Central Assistance released for CLTCs for FY 2022-23 being adjusted against release of 1st Instalment of Central Assistance for CLTCs for FY 2023-24= Rs. 1.93 lakh

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Details of SLTC for FY 2023-24 in respect of State of Haryana

(Amount in Rs.)

S. No.	Designations of Specialists	Educational Qualification	Salary per month proposed by the State for each Specialist	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (75%)	Admissible State Share (25%)	1st instalment of Central Assistance (50%)
1	Town Planning Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
2	Municipal Finance Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
3	Municipal Civil Engineer	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
4	CBT Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
5	MIS Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
6	Urban Economic Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
Total			5,10,000	61,20,000	5,10,000	61,20,000	61,20,000	45,90,000	15,30,000	22,95,000

Admissible 1st instalment of Central Assistance for SLTC for FY 2023-24= Rs. 22.95 lakh

Unspent Central Assistance released for SLTC for FY 2022-23 being adjusted against release of 1st instalment of Central Assistance for SLTC for FY 2023-24= Rs. 0.10 lakh

Fund being released as 1st instalment of Central Assistance for SLTC for FY 2023-24 by adjusting unspent Central Assistance released for SLTC for FY 2022-23= Rs. 22.85 lakh

Details of CLTCs for FY 2023-24 in respect of State of Haryana

(Amount in Rs.)

S. No.	Cluster	No. of cities included in CLTC	Name of the City	Urban Population	No. of Specialists	Educational Qualification	Designation of Specialists	Salary per Month Proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (75%)	Admissible State Share (25%)	1st Instalment of Central Assistance (50%)
1	Cluster 1	4	Faridabad	14,14,050	2	Post Graduate	MIS Specialist	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
			Municipal Civil Engineer				70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000	
2	Cluster 2	2	Gurugram	8,86,519	2	Post Graduate	MIS Specialist	60,000	7,20,000	60,000	7,20,000	7,20,000	5,40,000	1,80,000	2,70,000
			Municipal Civil Engineer				60,000	7,20,000	60,000	7,20,000	7,20,000	5,40,000	1,80,000	2,70,000	
3	Cluster 3	3	Pataudi	41,324	2	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
			Municipal Civil Engineer				35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500	
4	Cluster 4	4	Ambala	4,96,896	2	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
			Municipal Civil Engineer				45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500	
5	Cluster 5	2	Yamunanagar	4,48,930	2	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
			Municipal Civil Engineer				45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500	
6	Cluster 6	3	Karnal	4,01,897	2	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
			Municipal Civil Engineer				45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500	
7	Cluster 7	4	Gharaunda	99,185	2	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
			Municipal Civil Engineer				35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500	
8	Cluster 8	2	Paripat	6,67,145	2	Post Graduate	MIS Specialist	45,000	5,40,000	60,000	7,20,000	5,40,000	4,05,000	1,35,000	2,02,500
			Municipal Civil Engineer				45,000	5,40,000	60,000	7,20,000	5,40,000	4,05,000	1,35,000	2,02,500	
9	Cluster 9	4	Sonapat	4,36,969	2	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
			Municipal Civil Engineer				45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500	
10	Cluster 10	4	Rohtak	4,84,382	2	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
			Municipal Civil Engineer				45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500	
11	Cluster 11	3	Hisar	3,49,708	2	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
			Municipal Civil Engineer				45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500	
12	Cluster 12	2	Hansi	1,66,382	2	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
			Municipal Civil Engineer				35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500	
13	Cluster 13	4	Thanesar	1,84,039	2	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
			Municipal Civil Engineer				35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500	
14	Cluster 14	2	Kaithal	1,83,867	2	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
			Municipal Civil Engineer				35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500	
15	Cluster 15	3	Pundri	69,578	2	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
			Municipal Civil Engineer				35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500	
16	Cluster 16	3	Jind	2,02,320	2	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
			Municipal Civil Engineer				35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500	
17	Cluster 17	2	Narwana	97,660	2	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
			Municipal Civil Engineer				35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500	
18	Cluster 18	3	Bhiwani	2,16,346	2	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
			Municipal Civil Engineer				35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500	
19	Cluster 19	2	Siwani	33,080	2	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
			Municipal Civil Engineer				35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500	
			Sirsa				MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
			Mandi Dabwali				MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500

20	Cluster 20	5	Kalanwali	2,04,629	2	Graduate	Municipal Civil Engineer	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500		
			Rania														
21	Cluster 21	4	Ellenabad	1,96,083	2	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500		
			Fatehabad														
			Tohana														
22	Cluster 22	5	Ratia	1,47,260	2	Graduate	Municipal Civil Engineer	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500		
			Bhuna														
			Namaul														
			Mahendergarh														
			Kanina														
23	Cluster 23	3	Nangal Chaudhari	1,90,141	2	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500		
			Ateli Mandi														
			Rewari														
24	Cluster 24	3	Dharuhera	64,358	2	Graduate	Municipal Civil Engineer	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500		
			Bawal														
			Jhajjar														
25	Cluster 25	4	Bahadurgarh	88,343	2	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500		
			Beri														
			Nuh														
			Taoru														
TOTAL	25	80	Firozpur Jhirka	77,71,091	50	--	--	20,10,000	2,41,20,000	20,40,000	2,44,80,000	2,41,20,000	1,80,90,000	60,30,000	90,45,000		

Unspent Central Assistance released for CLTCs for FY 2022-23 being adjusted against release of 1st instalment of Central Assistance for CLTCs for FY 2023-24= Rs. 90.45 lakh
Fund being released as 1st instalment of Central Assistance for CLTCs for FY 2023-24 by adjusting unspent Central Assistance released for CLTCs for FY 2022-23= Rs. 1.93 lakh
Rs. 88.52 lakh

Handwritten signature

DEPARTMENT OF HOUSING FOR ALL, HARYANA, PANCHKULA**GFR 12-C****UTILIZATION CERTIFICATE FOR THE YEAR 2022-23 UNDER
PRADHAN MANTRI AWAS YOJANA-URBAN****Central Share**

Sr. No.	Letter No. & Date	Amount (in ₹)	
1.	Sanction Letter No. N-11011/572/2017-HFA-I/V(FTS-15349/9022056), Dated: 16.09.2022	2,90,25,052.00	Certified that out of ₹ 3,69,95,052/- grant-in-aid sanctioned during the year 2022-23 in favour of Govt. of Haryana under the Ministry of Housing & Urban Affairs, Govt. of India vide letter No. given in the margin and ₹ NIL on account of unspent balance of the previous year, a sum of ₹ 3,69,95,052/- has been utilized for the purpose of remuneration to SLTC and CLTCs manpower for which it was sanctioned that the balance of ₹ NIL remaining unutilized at the end of the year.
2.	Sanction Letter No. N-11011/572/2017-HFA I SECTION-MHUPA (FTS-9022056), Dated: 30.03.2023	79,70,000.00	
Total		3,69,95,052.00	

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:-

1. The attendance at State level verified by the concerned officer/officials.
2. The attendance at City level verified by town nodal officer of all the towns.
3. The bills raised by HR agency as per attendance certified by field and head office.

Date: 26/07/2023

Place: Panchkula

AB Joshi
Secretary to Government Haryana,
Department of Housing for All,
Haryana, Panchkula.

(Ajit Balaji Joshi, IAS)
Secy. Hsg., Haryana