PAO(Sectt.)/HUA/Admin/Advice/2023-24/ 1908-09 GOVERNMENT OF INDIA PAO(sectt), Ministry of Housing & Urban Affairs 507-C(Wing),Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To, The General Manager, Reserve Bank of India, Central Accounts Section, Additional Office Building, East High Court Road, NAGPUR - 440 001

Code No:	707
Advice No:	372
Advice Date:	21/09/2023

Please debit our account with Rs.2,67,81,000/- (Two Crore Sixty Seven Lakh Eighty One Thousand **Only.**) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Мо	nth and Year of Acc	counts: Se	eptember,2023		to be Settled: September,2023
SI.No.	Name of the	State Code	Scheme Code		Sanction No. and Date
1	State CHHATTISGARH	124	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)		N-11011/564/2017-HFA I SECTION- MHUPA (FTS-9022039) dated 20/09/2023
			GRAND TOTAL:	2,67,81,000	

Signature of the authorized official

Varsha Shar P

(Varsha Sharma) Sr. Accounts Officer

1. 0/9 Accountant General(A&E), Chhattisgarh, Zero Point, Baloda Bazar Road, P.O. Mandhar, Raipur-493111. 2. Sh. B.K. Mandal, US, HFA-V, Division, Nirman Bhawan, New Delhi.

3 Mis-HFA Mis-HFA



No. N-11011/564/2017-HFA I SECTION-MHUPA (FTS-9022039) Government of India Ministry of Housing and Urban Affairs (HFA-V Division)

Room No.3, Technical Cell, Gate No.7, Nirman Bhawan, New Delhi-110011 Dated: 20.09.2023

(Re in lakh)

То

The Pay & Accounts Officer (Sectt.), Ministry of Housing and Urban Affairs, Nirman Bhawan, New Delhi-110011

Sub: Release of Rs. 267.81 lakh to State Govt. of Chhattisgarh as 1st instalment of Central Assistance for SLTC and 93 CLTCs for FY 2023-24 by adjusting unspent Central Assistance released for CLTCs for FY 2022-23 under Capacity Building activities of PMAY-U Mission - reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 2,67,81,000/- (Rupees Two Crore Sixty Seven Lakh and Eighty One Thousand only)** to State Govt. of Chhattisgarh as 1st instalment of Central Assistance for SLTC with 12 Specialists and 93 CLTCs with 139 Specialists for FY 2023-24 by adjusting unspent Central Assistance of Rs. 1.76 lakh released for CLTCs for FY 2022-23 under Capacity Building activities of Pradhan Mantri Awas Yojana - Urban (PMAY-U) Mission under SLS CT17 – CT PRADHAN MANTRI AWAS YOJANA. Details are enclosed at **Annexure–I to IV** and also as under:

_							(RS. In lakn)
S. No.	Items	Admissi ble annual budget as per CB norms	Admissi ble Central Assista nce as per CB norms (75%)	State share (25%)	1 st install ment of Central Assistan	Central Assistance released for FY 2022-23 being	Funds being released in this sanction as 1 st instalment of Central Assistance for FY 2023-24 by
			(,)			1 st instalment of Central	Assistance released for FY 2022-23
i.	SLTC with 12 Specialists	96.72	72.54	24.18	36.27	0.00	36.27
ii.	93 CLTCs with 139 Specialists	622.14	466.60	155.54	233.30	(-) 1.76	231.54
	Total	718.86	539.14	179.72	269.57	(-) 1.76	267.81

2. Earlier, fund of Rs. 258.03 lakh (Rs. 35.64 lakh for SLTC and Rs. 222.39 lakh for 92 CLTCs) as 1st instalment of Central Assistance for SLTC with 12 Specialists and 92 CLTCs with 135 Specialists for FY 2022-23 under Capacity Building activities of PMAY-U Mission vide sanction letter of even number dated 24.05.2022. Subsequently, fund of Rs. 208.55 lakh (Rs. 23.84 lakh for SLTC and Rs. 184.71 lakh for 91 CLTCs) was released to State Govt. of Chhattisgarh as 2nd instalment of Central Assistance for SLTC with 12 Specialists and 91 CLTCs with 131 Specialist for FY 2022-23 under Capacity Building activities of PMAY-U Mission vide sanction letter of even number dated 30.03.2023. The State Govt. has submitted Utilization Certificate (UC) of Rs. 464.84 lakh against the said releases, which is **attached** herewith.

- 3. The above grant is subject to the following conditions:
 - i. PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1st July 2021 which inter-alia provides that
 - a. The State Govt. will transfer the Central Assistance to the designated Single Nodal Agency (SNA) within a period of 21 days of its receipt. Corresponding State share should be released as early as possible and not later than 40 days of release of the Central share. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Govt. State Govt./SNA/ Implementing Agencies (IAs) shall not transfer scheme-related funds to any other bank account, except for actual payments under the scheme.
 - b. Central Assistance along with State share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
 - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
 - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
 - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
 - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share in the SNA account.
- ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
- v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.

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- vi. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
- vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
- viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.

4. The expenditure involved is debitable to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2023-24.

Major Head	3601	Grants-in-aid to State Governments	
Sub-Major Head	06	Centrally Sponsored Scheme	
Minor Head	101	Central Assistance/Share	
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)	
Detailed Head	01	Assistance to State Govts.	
Object Head	31.01.31	Grants-in-Aid-General	

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit,

both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Integrated Finance Division vide **Note # 284 of even number dated 17.07.2023.**

8. The sanction has been registered at **S. No.** 261 of the Grants-in-Aid Register of the HFA Division for the year 2023-24.

Yours faithfully,

(B.K. Mandal) Under Secretary to the Govt. of India Tel.: 011-23063285

Encl.: As above.

Copy to:

- 1. Special Secretary, Urban Administration & Development Department, State Govt. of Chhattisgarh, Naya Raipur-492002
- 2. Accountant General (A&E), Chhattisgarh
- 3. Reserve Bank of India, CAS, Nagpur
- 4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi 110014.
- 5. Dir. (HFA-III & V), MoHUA
- 6. Dir. (IFD), MoHUA
- 7. DS (Budget), MoHUA

- 8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
- 9. PMU (MIS), HFA Directorate
- Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
- 11. Sanction folder.

(B.K. Mandal) Under Secretary to the Govt. of India

			Detai	Is of SI TC for	FY 2022-23 in re	spect of State o	f Chhattisgarh				Annexure
			Detai		1 1 2022-25 11 16	spect of State o	Cinattisyarii				(Amount in Rs
S. No.	Designation of Specialists	Educational Qualification	Date Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Total expdnditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (75%)
1	GIS Specialist	Post Graduate	01.10.2018	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	7,65,000
2	MIS Specialist-1	Post Graduate	01.10.2018	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	7,65,000
3	Urban Infrastructure Specialist	Post Graduate	01.10.2018	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	7,65,000
4	Social Development Specialist	Post Graduate	01.10.2018	30.06.2022	3	85,000	85,000	2,55,000	2,55,000	2,55,000	1,91,250
5	Institutional Strengthening Specialist	Graduate	01.10.2018	-	12	60,000	70,000	8,40,000	7,12,000	7,12,000	5,34,000
6	MIS Specialist - 3	Graduate	01.10.2018	-	12	40,000	70,000	8,40,000	4,80,000	4,80,000	3,60,000
7	MIS Specialist-2	Graduate	01.08.2022	-	8	65,000	70,000	5,60,000	5,20,000	5,20,000	3,90,000
8	Municipal Finance Specialist-1	Post Graduate	01.10.2018	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	7,65,000
9	EWA	Post Graduate	01.10.2018	-	12	70,000	85,000	10,20,000	8,40,000	8,40,000	6,30,000
10	IEC Specialist	Graduate	01.10.2018	30.11.2022	8	45,000	70,000	5,60,000	3,60,000	3,60,000	2,70,000
11	Municipal Finance Specialist-2	Graduate	01.10.2018	-	12	32,000	70,000	8,40,000	3,84,000	3,84,000	2,88,000
12	Civil Engineer	Graduate	01.10.2020	-	12	55,000	70,000	8,40,000	6,60,000	6,60,000	4,95,000
		Total				7,92,000	9,30,000	98,35,000	82,91,000	82,91,000	62,18,250 (Say Rs. 62.18 lakh)

Admissible Central Assistance for SLTC for FY 2022-23= Rs. 62.18 lakh

Funds already released as 1st and 2nd installment of Central Assistance for SLTC for FY 2022-23= Rs. 59.48 lakh

Reimbursement of Central Assistance for SLTC for FY 2022-23, being adjusted against unspent Central Assistance released for CLTCs for FY 2022-23= Rs. 2.70 lakh

Annexure-II

Details of CLTCs for FY 2022-23 in respect of State of Chhattisgarh

(Amount in Rs.)

				1			1			1					(Amount in Rs.)
S. No.	Name of Cluster	Cluster Population	Designation of Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Salary for broken months	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (75%)
1			Civil Engineer	Graduate	01.10.2018		12	50,000	50,000	-	6,00,000	6,00,000	6,00,000	6,00,000	4,50,000
2			MIS Specialist-1	Post Graduate	03.10.2018	31.07.2022	4	45,000	70,000	-	2,80,000	2,80,000	1,71,000	1,71,000	1,28,250
3	Raipur Div.	21,83,641	Social Development Specialist	Post Graduate	23.11.2019	•	12	35,000	70,000	-	8,40,000	8,40,000	4,20,000	4,20,000	3,15,000
4			MIS Specialist-2	Graduate	17.08.2020		12	30,000	50,000	-	6,00,000	6,00,000	3,60,000	3,60,000	2,70,000
5		10.00.000	Civil Engineer	Graduate	01.10.2018	•	12	50,000	50,000		6,00,000	6,00,000	6,00,000	6,00,000	4,50,000
6	Bilaspur Div.	18,30,383	MIS Specialist	Post Graduate	01.10.2018	•	12	45,000	70,000	-	8,40,000	8,40,000	5,40,000	5,40,000	4,05,000
7			Finance Specilist	Graduate	27.09.2021	•	12	30,000	50,000	-	6,00,000	6,00,000	3,56,000	3,56,000	2,67,000
8	Durg Div.	19.73.609	Civil Engineer MIS Specialist-1	Graduate Post Graduate	01.10.2018 04.10.2018		12 12	50,000 45.000	50,000	-	6,00,000	6,00,000	6,00,000	6,00,000	4,50,000
10	Durg Div.	13,73,003	Finance Specilist	Graduate	01.10.2018		12	30.000	70,000 50,000		8,40,000	8,40,000	5,40,000	5,40,000	4,05,000
11			Civil Engineer	Graduate	27.05.2022		10	26.000	35,000	- 5,645	6,00,000 3,50,000	6,00,000	3,30,000	3,30,000	2,47,500
12			MIS Specialist-1	Post Graduate	05.10.2018		12	45.000	45.000	5,045	5,40,000	3,55,645 5,40,000	2,57,400 5,37,000	2,57,400	1,93,050
13	Bastar Div.	4,90,263	Social Development Specialist	Post Graduate	05.10.2018		12	35,000	45,000	-	5,40,000	5,40,000	3,81,500	5,37,000	4,02,750 2,86,125
14			Civil Engineer	Graduate	01.10.2018		12	40.000	40.000		4 00 000	4 00 000	1 00 000	1.00.000	
14			MIS Specialist-1	Post Graduate	01.10.2018		12	40,000	40,000		4,80,000	4,80,000	4,80,000	4,80,000	3,60,000
	Surguja Div.	6,09,442	Social Development								7,20,000	7,20,000	5,40,000	5,40,000	4,05,000
16 17			Specialist Civil Engineer	Post Graduate Graduate	05.10.2018 01.10.2018	•	12 12	35,000 42,000	60,000 50,000	•	7,20,000	7,20,000	4,17,667	4,17,667	3,13,250
18			Civil Engineer	Graduate	21.06.2020		12	42,000	50,000	•	6,00,000	6,00,000	5,04,000	5,04,000	3,78,000
19	Raipur	13.52.717	MIS Specialist	Post Graduate	03.10.2018		12	42,000	70,000	-	6,00,000	6,00,000	3,73,533	3,73,533	2,80,150
20	(capui	10,02,717	Social Development Specialist	Post Graduate	01.10.2018		12	70,000	70,000		8,40,000 8,40,000	8,40,000 8,40,000	5,04,000 8,40,000	5,04,000 8,40,000	3,78,000 6,30,000
21			Civil Engineer	Graduate	01.10.2018		12	35,000	35,000	-	4.20.000	4,20,000	4,20,000	4,20,000	3,15,000
22			Civil Engineer	Graduate	18.07.2019		12	35.000	35,000		4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
23	Bilaspur	4,38,695	MIS Specialist	Post Graduate	01.10.2018	-	12	42.000	45.000		5.40.000	5,40,000	5,02,600	5,02,600	3,76,950
24		1.1.3	Social Development Specialist	Post Graduate	15.03.2021	•	12	34,000	45,000	-	5,40,000	5,40,000	3,82,400	3,82,400	2,86,800
25	195 F.Y	23.2	Civil Engineer	Graduate	19.06.2019	-	12	40,000	40.000		4.80.000	4.80.000	4.67.333	4.67.333	3.50.500
26	Bhilai	7,53,281	Civil Engineer	Graduate	14.01.2019	•	12	40,000	40,000	· · · ·	4,80,000	4,80,000	4,28,000	4.28.000	3.21.000
27		Constant Strengther	MIS Specialist	Post Graduate	06.10.2018	-	12	42,000	60,000	· · · · · · · · · · · · · · · · · · ·	7,20,000	7,20,000	4,99,800	4,99,800	3,74,850
28			Civil Engineer	Graduate	01.10.2018	1 THE	12	35,000	35,000	644 B 64 5.	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
29			Civil Engineer	Graduate	19.07.2019		12	29,000	35,000	5 CH 3 9 H	4,20,000	4,20,000	3,36,000	3,36,000	2,52,000
30	Korba	4,38,304	MIS Specialist	Post Graduate	07.10.2020		12	42,000	45,000		5,40,000	5,40,000	4,87,200	4,87,200	3,65,400
31			Social Development Specialist	Post Graduate	05.10.2018		12	40,000	45,000	•	5,40,000	5,40,000	4,78,667	4,78,667	3,59,000
32			Civil Engineer	Graduate	01.10.2018		12	35,000	35,000	· · · · ·	4,20,000	4,20,000	4,11,833	4,11,833	3,08,875
33 34	Birgaon	1,15,553	MIS Specialist Social Development	Post Graduate Post Graduate	01.10.2018		12 12	35,000 35,000	45,000 45,000		5,40,000 5,40,000	5,40,000 5,40,000	4,20,000	4,20,000	3,15,000 3,15,000
35			Specialist Civil Engineer	Graduate	01.10.2018		12	35.000	35.000	-					
36			MIS	Post Graduate	02.03.2020		12	35,000	45,000		4,20,000	4,20,000	3,54,667	3,54,667	2,66,000
37	Dhamtari	1,22,012	Social Development Specialist	Post Graduate	01.10.2018		12	35,000	45,000		5,40,000 5,40,000	5,40,000 5,40,000	4,20,000 4,16,500	4,20,000 4,16,500	3,15,000 3,12,375
38			Civil Engineer	Graduate	01.10.2018		12	35.000	35.000		4,20,000	4,20,000	4.20.000	4,20,000	3,15,000
39	Philei Charrela	1 17 640	MIS Specialist	Post Graduate	04.10.2018		12	35,000	45.000		5,40,000	5,40,000	4,20,000	4,20,000	3,15,000
40	Bhilai Charoda	1,17,610	Social Development Specialist	Post Graduate	06.03.2021		12	29,000	45,000	-	5,40,000	5,40,000	3,48,000	3,48,000	2,61,000
41			Civil Engineer	Graduate	19.06.2019	-	12	35,000	35,000	-	4,20,000	4.20.000	3.99.833	3,99,833	2,99,875
42	Durg	3,22,567	MIS Specialist	Post Graduate	03.10.2018		12	35,000	45,000	-	5,40,000	5,40,000	4,20,000	4,20,000	3,15,000
43	Cong	0,22,007	Social Development Specialist	Post Graduate	05.10.2018		12	45,000	45,000	-	5,40,000	5,40,000	5,37,000	5,37,000	4,02,750
44			Civil Engineer	Graduate	01.10.2018	•	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
45	Chirmiri	1,02,380	MIS Specialist	Post Graduate	19.11.2019		12	32,000	45,000	-	5,40,000	5,40,000	3,84,000	3,84,000	2,88,000
46			Social Development Specialist	Post Graduate	01.10.2018	•	12	35,000	45,000	-	5,40,000	5,40,000	4,20,000	4,20,000	3,15,000
47			Civil Engineer	Graduate	01.10.2018	•	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
48	Raigarh	1,80,023	MIS Specialist	Post Graduate	17.08.2021		12	35,000	45,000	-	5,40,000	5,40,000	4,20,000	4,20,000	3,15,000
49 50			Social Development Specialist Civil Engineer	Post Graduate Graduate	04.10.2018 22.01.2019		12	35,000	45,000	-	5,40,000	5,40,000	4,18,833	4,18,833	3,14,125
50			Civil Engineer	Graduate	22.01.2019		12	35,000	35,000	-	4,20,000	4,20,000	4,14,167	4,14,167	3,10,625

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51	Rajnadgaon	1,95,737	MIS Specialist	Post Graduate	03.10.2018		12	35,000	45,000		5,40,000	5,40,000	4,11,833	4,11,833	3,08,875
52	Rajnaugaun	1,95,757	Social Development	Post Graduate	01.10.2018		12	35.000	45,000		5,40,000	5,40,000	4,16,500	4,11,833	
53			Specialist Civil Engineer	Graduate	07.12.2020		12	35.000	35.000		4,20,000				3,12,375
54	Ambikapur	1.45.285	MIS Specialist	Post Graduate	05.10.2018		12	35,000	45,000		5,40,000	4,20,000 5,40,000	4,20,000 3,96,667	4,20,000 3,96,667	3,15,000 2,97,500
55	Antokapu	1,40,200	Social Development Specialist	Post Graduate	01.10.2018	· ·	12	35,000	45,000	-	5,40,000	5,40,000	4,17,667	4,17,667	3,13,250
56			Civil Engineer	Graduate	05.10.2019		12	35,000	35,000	-	4.20.000	4,20,000	4,11,000	4,11,007	3,13,250
57		[MIS Specialist	Post Graduate	01.08.2022	-	8	35,000	45,000	-	3,60,000	3,60,000	2,71,833	2,71,833	2,03,875
58	Jagdalpur	1,50,556	MIS Specialist-1	Post Graduate	28.10.2021	Transfer to SLTC on Date 01.08.2022	4	35,000	45,000	-	1,80,000	1,80,000	1,40,000	1,40,000	1,05,000
59			Social Development Specialist	Post Graduate	22.03.2023		10 days	29,000	45,000	-	14,516	14,516	9,667	9,667	7.250
60	Mana Camp	31,662	Civil Engineer	Graduate	06.03.2019		12	35,000	35,000	-	4.20.000	4,20,000	4,16,500	4,16,500	3,12,375
61	Gobranawapara	58,087	Civil Engineer	Graduate	05.10.2018	-	12	35,000	35,000		4,20,000	4,20,000	4,16,500	4,16,500	3,12,375
62 63	Kurud Bhakhara	24,076 32,946	Civil Engineer Civil Engineer	Graduate Graduate	21.10.2019 15.06.2021	:	12 12	35,000 35,000	35,000		4,20,000	4,20,000	4,03,667	4,03,667	3,02,750
64	Bhatapara	79,324	Civil Engineer	Graduate	01.10.2018		12	35,000	35,000 35,000		4,20,000	4,20,000	2,71,833	2,71,833	2,03,875
65	Balodabazar	45,403	Civil Engineer	Graduate	01.10.2018		12	35,000	35,000		4,20,000	4,20,000	4,18,833 3,94,333	4,18,833 3,94,333	3,14,125
66	Simga	29,860	Civil Engineer	Graduate	01.06.2019	-	12	35,000	35,000		4,20,000	4,20,000	4.06.833	4,06,833	2,95,750 3,05,125
67	Mahasamund,	88,731	Civil Engineer	Graduate	01.10.2018	-	12	35,000	35,000		4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
68 69	Tumgoan Saraipali	18,987 36,466	Civil Engineer Civil Engineer	Graduate Graduate	20.12.2018 26.11.2018		12	35,000	35,000	-	4,20,000	4,20,000	4,18,833	4,18,833	3,14,125
70	Rajim,	28,610	Civil Engineer	Graduate	26.11.2018		12	35,000 35,000	35,000 35,000	•	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
71	Gariyaband	19,934	Civil Engineer	Graduate	13.05.2020		12	35,000	35,000		4,20,000 4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
72	Kasdol	27,666	Civil Engineer	Graduate	08.09.2021	-	12	35,000	35,000		4,20,000	4,20,000	4,05,167 3,60,500	4,05,167 3,60,500	3,03,875
73	Tilda-Newra	55,101	Civil Engineer	Graduate	01.11.2020	-	12	35,000	35,000		4,20,000	4,20,000	4,20,000	4,20,000	2,70,375 3,15,000
74	Tundra	16,506	Civil Engineer	Graduate	03.02.2021	27.11.2022	7	35,000	35,000	31,500	2,45,000	2,76,500	2,69,500	2.69.500	2,02,125
75	Bilaigarh Jamul	7,600	Civil Engineer Civil Engineer	Graduate Graduate	24.03.2023 04.10.2018		8 days	35,000	35,000		9,032	9,032	9,333	9,032	6,774
77	Utai	22,662	Civil Engineer	Graduate	04.10.2018		12	32,000 35,000	35,000 35,000		4,20,000	4,20,000	3,15,733	3,15,733	2,36,800
78	Saja	16,356	Civil Engineer	Graduate	05.10.2018		12	35,000	35,000		4,20,000 4,20,000	4,20,000	4,18,833 4,15,333	4,18,833	3,14,125
79	Bemetara	40,441	Civil Engineer	Graduate	08.03.2019	-	12	35,000	35,000		4,20,000	4,20,000	4,15,333	4,15,333 4,15,333	3,11,500 3,11,500
80	Nawagrh	20,564	Civil Engineer	Graduate	19.07.2019	-	12	35,000	35,000	•	4,20,000	4,20,000	4,10,000	4,10,000	3,15,000
81	Sahaspur-Lohara	14,251	Civil Engineer	Graduate	04.10.2018	•	12	35,000	35,000	•	4,20,000	4,20,000	4,09,500	4,09,500	3,07,125
82 83	Pandariya Kawardha	27,808 62,815	Civil Engineer Civil Engineer	Graduate Graduate	01.04.2019 01.10.2018		12 12	35,000	35,000	•	4,20,000	4,20,000	4,18,833	4,18,833	3,14,125
84	Dongargaon,	29,499	Civil Engineer	Graduate	01.10.2018		12	35,000 35,000	35,000 35,000		4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
85	Gandai,	51,523	Civil Engineer	Graduate	01.10.2018		12	35,000	35,000		4,20,000	4,20,000	4,15,333 4,20,000	4,15,333 4,20,000	3,11,500
86	Balod,	40,162	Civil Engineer	Graduate	06.10.2018		12	32,000	35,000		4,20,000	4,20,000	3,84,000	3,84,000	3,15,000 2,88,000
87	Dallirajhara	70,278	Civil Engineer	Graduate	05.10.2018		12	35,000	35,000	1 M 1 M 1 M 1	4,20,000	4,20,000	4,16,500	4,16,500	3,12,375
88 89	Kumhari Dongergarh	42,053 50,257	Civil Engineer Civil Engineer	Graduate Graduate	05.10.2018 07.01.2021	:	12 12	35,000	35,000	•	4,20,000	4,20,000	4,15,333	4,15,333	3,11,500
90	Gunderdehi	16,158	Civil Engineer	Graduate	25.09.2021		12	35,000 35,000	35,000 35,000		4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
91	Devkar	24,072	Civil Engineer	Graduate	24.02.2022	-	12	26,000	35,000		4,20,000	4,20,000	3,95,500 3,10,267	3,95,500	2,96,625
92	Tifra	51,991	Civil Engineer	Graduate	01.10.2018		12	35,000	35,000		4,20,000	4,20,000	4,20,000	3,10,267 4,20,000	2,32,700 3,15,000
93	Ratanpur	51,677	Civil Engineer	Graduate	24.12.2018		12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
94 95	Mungeli	61,927 38,449	Civil Engineer	Graduate	01.10.2018		12	35,000	35,000	•	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
95	Kharsiya Janjgir-Naila	65,029	Civil Engineer Civil Engineer	Graduate Graduate	01.10.2018 05.10.2018	:	12 12	35,000	35,000	•	4,20,000	4,20,000	4,18,833	4,18,833	3,14,125
97	Champa	62,966	Civil Engineer	Graduate	01.10.2018		12	35,000	35,000 35,000		4,20,000	4,20,000	4,04,833	4,04,833	3,03,625
98	Sarangarh	27,171	Civil Engineer	Graduate	03.10.2018	-	12	35,000	35,000		4,20,000	4,20,000	4,18,833 2,69,500	4,18,833 2,69,500	3,14,125 2,02,125
99	Katghora	37,115	Civil Engineer	Graduate	05.10.2018	•	12	35,000	35,000		4,20,000	4,20,000	4,16,500	4,16,500	3,12,375
100	Takhatpur	46,048	Civil Engineer	Graduate	03.10.2018		12	35,000	35,000	-	4,20,000	4,20,000	4,18,833	4,18,833	3,14,125
101	Akaltara Pendra	36,996 38,742	Civil Engineer Civil Engineer	Graduate Graduate	01.10.2018 19.01.2019	· ·	12 12	35,000	35,000	•	4,20,000	4,20,000	4,08,333	4,08,333	3,06,250
102	Pussore	20,725	Civil Engineer	Graduate	01.10.2019		12	35,000 35,000	35,000 35,000	•	4,20,000	4,20,000	4,09,500	4,09,500	3,07,125
104	Jaijepur	20,087	Civil Engineer	Graduate	22.12.2018	-	12	35,000	35,000		4,20,000	4,20,000 4,20,000	4,00,167 4,07,167	4,00,167	3,00,125
105	Sheorinarayan	31,272	Civil Engineer	Graduate	14.01.2019	-	12	35,000	35,000		4,20,000	4,20,000	4,07,167	4,07,167	3,05,375 3,15,000
106	Deepika	39,207	Civil Engineer	Graduate	18.09.2019	-	12	35,000	35,000		4,20,000	4,20,000	4,14,167	4,14,167	3,10,625
107 108	Sakti	44,497	Civil Engineer	Graduate	28.04.2022	•	11	35,000	35,000	4,667	3,85,000	3,89,667	3,86,167	3,86,167	2,89,625
108	Bilha Sargaon	44,441	Civil Engineer Civil Engineer	Graduate Graduate	02.09.2020 01.11.2020		12 12	32,000	35,000	•	4,20,000	4,20,000	3,79,733	3,79,733	2,84,800
110	Gharghora	38,421	Civil Engineer	Graduate	18.01.2021		12	35,000 35,000	35,000 35,000		4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
111	Manendragarh,	76,182	Civil Engineer	Graduate	28.12.2018	-	12	32,000	35,000		4,20,000	4,20,000	4,20,000 3,18,933	4,20,000	3,15,000
112	Baikunthpur	62,334	Civil Engineer	Graduate	14.01.2019	-	12	35,000	35,000	-	4,20,000	4,20,000	4,18,833	3,18,933	2,39,200 3,14,125
113	Sitapur	11,233	Civil Engineer	Graduate	01.08.2019	· · · ·	12	35,000	35,000	-	4,20,000	4,20,000	3,38,333	3,38,333	2,53,750
114 115	Pathalgaon	28,102	Civil Engineer	Graduate	17.02.2020		12	35,000	35,000		4,20,000	4,20,000	4,04,833	4,04,833	3,03,625
115	Bhatgaon, Pratappur	34,759 14,020	Civil Engineer Civil Engineer	Graduate Graduate	18.06.2019 01.10.2018		12 12	35,000	35,000	-	4,20,000	4,20,000	2,97,500	2,97,500	2,23,125
117	Rajpur	14,020	Civil Engineer	Graduate	01.10.2018		12	35,000 35,000	35,000 35,000		4,20,000	4,20,000	4,18,833	4,18,833	3,14,125
<u> </u>			orth Engineer	Ciudado	51.10.2010		14	35,000	35,000	•	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000

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118	Kunkuri	29,127	Civil Engineer	Graduate	17.02.2020		12	35,000	35,000	-	4,20,000	4,20,000	3,75,667	3,75,667	2,81,750
119	Lakhanpur	7,524	Civil Engineer	Graduate	05.10.2018		12	35,000	35,000	-	4,20,000	4,20,000	4,15,333	4,15,333	3,11,500
120	Balrampur	19,619	Civil Engineer	Graduate	06.10.2018		12	35,000	35,000		4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
121	Jashpur-Nagar	33,961	Civil Engineer	Graduate	14.06.2019	•	12	35,000	35,000		4,20,000	4,20,000	4,17,667	4,17,667	3,13,250
122	Surajpur	30,172	Civil Engineer	Graduate	29.01.2021	17.12.2022	8	35,000	35,000	19,194	2,80,000	2,99,194	2,99,833	2,99,194	2,24,395
123	Kanker	54,680	Civil Engineer	Graduate	01.10.2018		12	35,000	35,000		4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
124	Charama	17,059	Civil Engineer	Graduate	06.10.2018	20.07.2022	3	35,000	35,000	22,581	1,05,000	1,27,581	1,28,333	1,27,581	95,685
125	Antagarh	20,373	Civil Engineer	Graduate	05.10.2018	•	12	35,000	35,000		4,20,000	4,20,000	3,97,833	3,97,833	2,98,375
126	Keshkal	20,905	Civil Engineer	Graduate	05.10.2018		12	35,000	35,000		4,20,000	4,20,000	4,18,833	4,18,833	3,14,125
127	Kondagaon	63,632	Civil Engineer	Graduate	05.10.2019		12	35,000	35,000	-	4,20,000	4,20,000	4,18,833	4,18,833	3,14,125
128	Dantewada	28,418	Civil Engineer	Graduate	05.10.2018	•	12	35,000	35,000	-	4,20,000	4,20,000	4,13,000	4,13,000	3,09,750
129	Bijapur	35,520	Civil Engineer	Graduate	08.07.2019	•	12	35,000	35,000	-	4,20,000	4,20,000	4,08,333	4,08,333	3,06,250
130	Konta	8,446	Civil Engineer	Graduate	22.01.2020	•	12	35,000	35,000	-	4,20,000	4,20,000	3,58,167	3,58,167	2,68,625
131	Rishali	21,803	Civil Engineer	Graduate	20.05.2019		12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
132	Geedam	16,891	Civil Engineer	Graduate	21.02.2023		1	35,000	35,000	10,000	35,000	45,000	43,167	43,167	32,375
133	Bade Bacheli	48,386	Civil Engineer	Graduate	25.05.2020		12	32,000	35,000	-	4,20,000	4,20,000	3,72,000	3,72,000	2,79,000
134	Sukma	25,397	Civil Engineer	Graduate	01.08.2021	•	12	35,000	35,000	-	4,20,000	4,20,000	4,14,167	4,14,167	
Total	93	1,42,04,079	-			•	•		-	93,586	6,11,63,548	6,12,57,134	5,36,87,433	5,36,85,740	4,02,64,304 (Say Rs. 402.64 lakh)

Admissible Central Assistance for CLTCs for FY 2022-23= Rs. 402.64 lakh

Funds already released as 1st and 2nd installment of Central Assistance for CLTCs for FY 2022-23= Rs. 407.10 lakh

Unspent Central Assistance released for CLTCs for FY 2022-23= Rs. 4.46 lakh

Reimbursement of Central Assistance for SLTC for FY 2022-23, being adjusted against unspent Central Assistance released for CLTCs for FY 2022-23= Rs. 2.70 lakh

Remaining unspent Central Assistance released for CLTCs for FY 2022-23 after adjustment of reimbursement of Central Assistance for SLTC for FY 2022-23, being adjusted against release of 1st installment of Central Assistance for SLTCs for FY 2023-24=

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										Annexure-III
			Details of	f SLTC for FY 2023-24	in respect of State	of Chhattisgarh				
										(Amount in Rs.)
S. No.	Designation of Specialists	Educational Qualification	Salary per month proposed by the State for each Specialist	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (75%)	Admissible State share (25%)	1st instalment of Central Assistance (50%)
1	GIS Specialist	Post Graduate	90,000	10,80,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
2	Urban Infrastructure Specialist	Post Graduate	90,000	10,80,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
3	Municipal Finance Specialist - 1	Post Graduate	90,000	10,80,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
4	MIS Specialist - 1	Post Graduate	90,000	10,80,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
5	Social Development Specialist - 1	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
6	Municipal/Civil Engineer - 1	Graduate	74,000	8,88,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
7	MIS Specialist - 2	Post Graduate	69,000	8,28,000	85,000	10,20,000	8,28,000	6,21,000	2,07,000	3,10,500
8	Institutional Strengthening Specialist - 1	Graduate	63,000	7,56,000	70,000	8,40,000	7,56,000	5,67,000	1,89,000	2,83,500
9	Municipal/Civil Engineer - 2	Post Graduate	58,000	6,96,000	85,000	10,20,000	6,96,000	5,22,000	1,74,000	2,61,000
10	IEC Specialist	Graduate	45,000	5,40,000	70,000	8,40,000	5,40,000	4,05,000	1,35,000	2,02,500
11	MIS Specialist - 3	Graduate	42,000	5,04,000	70,000	8,40,000	5,04,000	3,78,000	1,26,000	1,89,000
12	Municipal Finance Specialist - 2	Graduate	34,000	4,08,000	70,000	8,40,000	4,08,000	3,06,000	1,02,000	1,53,000
1	Total	-	-	99,60,000	-	1,13,40,000	96,72,000	72,54,000	24,18,000	36,27,000

Note: The salary proposed by the State beyond the ceiling prescribed under Capacity Building guidelines will be borne by the State itself.

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							Details of CL	TCs for FY 2023-24 i	n respect of State of	of Chhattisgarh					
S. No.	No. of cities included in CLTC	Name of City/Cluster	Urban Population	Designation of Specialists	No. of Specialists proposed by	No. of Specialists propopsed	Educational Qualification	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (75%)	Admissible State share (25%)	(Amount i 1st instalmer Central Assist (50%)
					the State	for approval							(13/8)		(30%)
1				Municipal/Civil Engineer	2	2	Graduate	44,000	10,56,000	50,000	12,00,000	10,56,000	7,92,000	2,64,000	3,9
2	1	Raipur	13,52,717	MIS Specialist Social Development	1	1	Post Graduate	44,000	5,28,000	70,000	8,40,000	5,28,000	3,96,000	1,32,000	1,9
3				Specialist	1	1	Post Graduate	73,500	8,82,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,1
4				Municipal/Civil Engineer	3	3	Graduate	37,000	13,32,000	35,000	12,60,000	12,60,000	9,45,000	3,15,000	4.7
5	1	Bilaspur	4,38,695	MIS Specialist Social Development	1	1	Post Graduate	44,000	5,28,000	45,000	5,40,000	5,28,000	3,96,000	1,32,000	1,9
6				Specialist	1	1	Post Graduate	42,000	5,04,000	45,000	5,40,000	5,04,000	3,78,000	1,26,000	1,8
7				Municipal/Civil Engineer	2	2	Graduate	42,000	10,08,000	40,000	9,60,000	9,60,000	7,20,000	2,40,000	3,0
8	1	Bhilai	7,53,281	MIS Specialist Social Development	1	1	Post Graduate	44,000	5,28,000	60,000	7,20,000	5,28,000	3,96,000	1,32,000	1,1
9				Specialist	1	1	Post Graduate	60,000	7,20,000	60,000	7,20,000	7,20,000	5,40,000	1,80,000	2,
10				Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,
11	1	Risali	1,08,838	MIS Specialist Social Development	1	1	Post Graduate	35,000	4,20,000	45,000	5,40,000	4,20,000	3,15,000	1,05,000	1,
12	_			Specialist	1	1	Post Graduate	35,000	4,20,000	45,000	5,40,000	4,20,000	3,15,000	1,05,000	1,
13				Municipal/Civil Engineer	2	2	Graduate	37,000	8,88,000	35,000	8,40,000	8,40,000	6,30,000	2,10,000	3,
14	1	Korba	4,38,304	MIS Specialist Social Development	1	1	Post Graduate	44,000	5,28,000	45,000	5,40,000	5,28,000	3,96,000	1,32,000	1,9
15				Specialist	1	1	Post Graduate	42,000	5,04,000	45,000	5,40,000	5,04,000	3,78,000	1,26,000	1,0
16				Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,5
17	1	Birgaon	1,15,553	MIS Specialist Social Development	1	1	Post Graduate	37,000	4,44,000	45,000	5,40,000	4,44,000	3,33,000	1,11,000	1,0
18	the second second	A		Specialist	1	1	Post Graduate	37,000	4,44,000	45,000	5,40,000	4,44,000	3,33,000	1,11,000	1,0
19				Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,0
20	1	Dhamtari	1,22,012	MIS Specialist Social Development	1	1	Post Graduate	37,000	4,44,000	45,000	5,40,000	4,44,000	3,33,000	1,11,000	1,6
21				Specialist	1	1	Post Graduate	37,000	4,44,000	45,000	5,40,000	4,44,000	3,33,000	1,11,000	1,6
22			Sector 12	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,5
23	1	Bhilai-Charoda	1,17,610	MIS Specialist Social Development	1	1	Post Graduate	37,000	4,44,000	45,000	5,40,000	4,44,000	3,33,000	1,11,000	1,6
24			and the state of the	Specialist	1	1	Post Graduate	37,000	4,44,000	45,000	5,40,000	4,44,000	3,33,000	1,11,000	1,6
25			A second second	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,5
26	1	Durg	3,22,567	MIS Specialist Social Development		1	Post Graduate	37,000	4,44,000	45,000	5,40,000	4,44,000	3,33,000	1,11,000	1,6
27				Specialist	1	1	Post Graduate	47,500	5,70,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,0
28 29				Municipal/Civil Engineer MIS Specialist	1	1	Graduate Post Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,5
1.42	1	Chirmiri	1,02,380	Social Development			11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	37,000	4,44,000	45,000	5,40,000	4,44,000	3,33,000	1,11,000	1,6
30				Specialist	1	1	Post Graduate	37,000	4,44,000	45,000	5,40,000	4,44,000	3,33,000	1,11,000	1,6
31 32				Municipal/Civil Engineer MIS Specialist	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,5
	1	Raigarh	1,80,023	Social Development			Post Graduate	37,000	4,44,000	45,000	5,40,000	4,44,000	3,33,000	1,11,000	1,6
33				Specialist	1	1	Post Graduate	37,000	4,44,000	45,000	5,40,000	4,44,000	3,33,000	1,11,000	1,6
34 35				Municipal/Civil Engineer	1	1	Graduate Dest Craduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,5
	1	Rajnandgaon	1,95,737	MIS Specialist Social Development			Post Graduate	37,000	4,44,000	45,000	5,40,000	4,44,000	3,33,000	1,11,000	1,6
36				Specialist	1	1	Post Graduate	37,000	4,44,000	45,000	5,40,000	4,44,000	3,33,000	1,11,000	1,6
37 38				Municipal/Civil Engineer MIS Specialist	1	1	Graduate Post Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,5
	1	Ambikapur	1,45,285	Social Development				37,000	4,44,000	45,000	5,40,000	4,44,000	3,33,000	1,11,000	1,6
39				Specialist	1	1	Post Graduate	37,000	4,44,000	45,000	5,40,000	4,44,000	3,33,000	1,11,000	1,6
40 41				Municipal/Civil Engineer MIS Specialist	1	1	Graduate Post Graduate	37,000 37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,5
23.2120-2	1	Jagdalpur	1,50,556	Social Development					4,44,000	45,000	5,40,000	4,44,000	3,33,000	1,11,000	1,6
42	100	NIR I	1.	Specialist	1	1	Post Graduate	37,000	4,44,000	45,000	5,40,000	4,44,000	3,33,000	1,11,000	1,6
43				Municipal/Civil Engineer Social Development	1	1	Graduate	52,500	6,30,000	50,000	6,00,000	6,00,000	4,50,000	1,50,000	2,2
44	1	Raipur Division	21,83,641	Specialist	1	1	Post Graduate	37,000	4,44,000	70,000	8,40,000	4,44,000	3,33,000	1,11,000	1,6
45	1.1.1.1.1			MIS Specialist - 1	1	1	Post Graduate	47,500	5,70,000	70,000	8,40,000	5,70,000	4,27,500	1,42,500	2,1
46 47				MIS Specialist - 2 Municipal/Civil Engineer	1	1	Graduate Graduate	31,500	3,78,000	50,000	6,00,000	3,78,000	2,83,500	94,500	1,4
	1.175		in the second second	Social Development		.	The state of the second	52,500	6,30,000	50,000	6,00,000	6,00,000	4,50,000	1,50,000	2,2
48	1	Bilaspur Division	18,30,383	Specialist	1	1	Post Graduate	37,000	4,44,000	70,000	8,40,000	4,44,000	3,33,000	1,11,000	1,6
49		Diraspur Division	10,00,303	MIS Specialist - 1	1	1	Post Graduate	47,500	5,70,000	70,000	8,40,000	5,70,000	4,27,500	1,42,500	2,1
50	1.1.6.7.1.1			Municipal Finance Specialist	1	1	Graduate	31,500	3,78,000	50,000	6,00,000	3,78,000	2,83,500	94,500	1,4

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51		1		Municipal/Civil Engineer	1	1	Graduate	52,500	6,30,000	50,000	6,00,000	6,00,000	4,50,000	1,50,000	1
52				Social Development	1	1	Post Graduate	55,000			8,40,000	6,60,000		1,65,000	
53	1	Durg Division	19,73,609	MIS Specialist - 1	1	1	Post Graduate	47,500	5,70,000	70,000	8,40,000	5,70,000		1,42,500	
54				Municipal Finance Specialist	1	1	Graduate	31,500	3,78,000		6,00,000	3,78,000	2,83,500	94,500	
55				Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000		1,05,000	
56	1	Bastar Division	4,90,263	Specialist	1	1	Post Graduate	37,000	4,44,000	45,000	5,40,000	4,44,000	3,33,000	1,11,000	
57 58				MIS Specialist - 1 Municipal/Civil Engineer	1	1	Post Graduate	47,500	5,70,000		5,40,000	5,40,000	4,05,000	1,35,000	
				Social Development			Post Graduate	50,000	6,00,000		7,20,000	6,00,000	4,50,000	1,50,000	6
59	1	Surguja Division	6,09,442	Specialist	1	1	Graduate	37,000	4,44,000		4,80,000	4,44,000	3,33,000	1,11,000	
60		Cluster - 1		MIS Specialist - 1	1	1	Post Graduate	47,500	5,70,000	60,000	7,20,000	5,70,000	4,27,500	1,42,500	
61	2	(Kanker, Bhanupratappur)	54,680	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	
62	2	Cluster - 2 (Charama, Narharpur)	17,059	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	
63	2	Cluster - 3 (Antagarh, Pakhanjore)	20,373	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	
64	2	Cluster - 4 (Keshkal, Farasgaon)	20,905	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	
65	2	Cluster - 5 (Kondagaon, Narayanpur)	63,632	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	
66	2	Cluster - 6 (Dantewada, Bastar)	28,418	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	
67	2	Cluster - 7 (Bade- Bacheli, Kirandul)	48,386	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	
68	3 _	Cluster - 8 (Bijapur, Bhopalpattnam, Bhairamgarh)	35,520	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	
69	2	Cluster - 9 (Sukma, Dornapal)	25,397	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	
70	2	Cluster - 10 (Geedam, Barsur)	16,891	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	
71	1	Cluster - 11 (Konta)	8,446	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1.
72	1	Cluster - 12 (Ratanpur)	29,563	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	- (. T.,
73	2	Cluster - 13 (Mungeli, Lormi)	61,927	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	
74	2	Cluster - 14 (Kharsiya, KirodimalNagar)	38,449	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	
75	2	Cluster - 15 (Janjgir-Naila, Balauda)	65,029	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	
76	2	Cluster - 16 (Champa, Saragaon)	62,966	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	
77	3	Cluster - 17 (Sakti, Dabhra, Adbhar)	44,497	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	
78	2	Cluster - 18 (Sarangarh, Chandrapur)	27,171	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	
79	2	Cluster - 19 (Katghora, Chhurikala)	37,115	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	
80	2	Cluster - 20 (Takhatpur, Kota)	46,048	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	
81	2	Cluster - 21 (Akaltara, Nawagarh)	36,996	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	

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82	2	Cluster - 22 (Sargaon, Pathariya)	16,600	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
83	2	Cluster - 23 (Pendra, Gaurela)	38,742	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
84	3	Cluster - 24 (Bilha, Bodri, Malhar)	44,441	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
85	3	Cluster - 25 (Gharghoda, Lailunga, Dharamjaigarh)	38,421	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
86	3	Cluster - 26 (Pussore, Sariya, Baramkela)	20,725	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
87	2	Cluster - 27 (Jaijepur, Nayabaradwar)	20,087	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
88	3	Cluster - 28 (Sheorinarayan, Rahod, Kharod)	31,272	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
89	2	Cluster - 29 (Deepika, Pali)	39,207	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
90	3	Cluster - 30 (Devkar, Parpodi, Dhamdha)	24,072	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
91	2	Cluster - 31 (Jamul, Ahiwara)	55,515	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
92	2	Cluster - 32 (Utai, Patan)	22,662	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
93	2	Cluster - 33 (Saja, Thankhamharia)	16,356	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
94	2	Cluster - 34 (Bernetara, Berla)	40,441	Municipal/Civil Engineer	1	¥ 1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
95	2	Cluster - 35 (Nawagarh, Maro)	20,564	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
96	2	Cluster - 36 (Sahaspur-Lohara, Pipariya)	14,251	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
97	2	Cluster - 37 (Pandariya, Pandatarai)	27,808	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
98	2	Cluster - 38 (Kawardha, Bodia)	62,815	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
99	2	Cluster - 39 (Dongargarh, Chhuria)	50,257	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
100	2	Cluster - 40 (Dongargaon, Ambagarh-Chouki)	29,499	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
101	3	Cluster - 41 (Gandai, Chhui- khadan, Khairagarh)	51,523	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
102	2	Cluster - 42 (Gunderdehi, Arjunda)	16,158	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
103	3	Cluster - 43 (Balod, Daundi- Lohara, Gurur)	40,162	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
104	3	Cluster - 44 (Dallirajhara, Chikhlakasa, Dondi)	70,278	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
105	1	Cluster - 45 (Kumhari)	42,053	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
106	2	Cluster - 46 (Mana- Camp, Abhanpur)	31,662	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500

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107	2	Cluster - 47 (Aarang, Gobranawapara)	58,087	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35, <mark>0</mark> 00	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
108	2	Cluster - 48 (Tilda- Newra, Kharora)	55,101	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
109	2	Cluster - 49 (Simga, Kunra)	29,860	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
110	2	Cluster - 50 (Kurud, Magarlod)	24,076	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
111	3	Cluster - 51 (Bhakhara, Aamdi, Nagari)	32,946	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
112	2	Cluster - 52 (Bhatapara, Palari)	79,324	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
113	2	Cluster - 53 (Balodabazar, Bhatgaon)	45,403	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
114	2	Cluster - 54 (Kasdol, Lawan)	27,666	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
115	2	Cluster - 55 (Tundra, Bilaigarh)	16,506	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
116	2	Cluster - 56 (Mahasamund, Bagbahara)	88,731	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
117	2	Cluster - 57 (Tumgaon, Pithora)	18,987	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
118	2	Cluster - 58 (Saraipali, Basna)	36,466	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
119	2	Cluster - 59 (Rajim, Fingeshwar)	28,610	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
120	2	Cluster - 60 (Gariaband, Chhura)	19,934	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
121	4	Cluster - 61 (Manendragarh, Nai-Ledri, Khongapani, Jhagrakhand)	76,182	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
122	2	Cluster - 62 (Baikunthpur, Shivpurcharcha)	62,334	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
123	1	Cluster - 63 (Sitapur)	11,233	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
124	2	Cluster - 64 (Patthalgaon, Kotba)	28,102	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
125	2	Cluster - 65 (Surajpur, Premnagar)	30,172	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
126	3	Cluster - 66 (Bhatgaon, Jarhi, Bishrampur)	34,759	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
127	2	Cluster - 67 (Pratappur, Wadrafnagar)	14,020	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
128	2	Cluster - 68 (Rajpur, Kusumi)	14,744	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
129	2	Cluster - 69 (Kunkuri, Bagicha)	29,127	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
130	1	Cluster - 70 (Lakhanpur)	7,524	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
131	2	Cluster - 71 (Balrampur, Ramanujganj)	19,619	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
132	1	Cluster - 72 (Jashpur-Nagar)	33,961	Municipal/Civil Engineer	1	1	Graduate	37,000	4,44,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500

Speck

Total	175	93	1,42,52,274	-	139	139			6,45,66,000		6,76,80,000	6,22,14,000	4,66,60,500	1,55,53,500	2,33,30,250 (Say 233.30 lakh)
134	2	Cluster - 74 (Mandir Hasaud, Amleshwar)	31,546	Municipal/Civil Engineer	1	1	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
133		Cluster - 73 (Chandkhurai, Samoda)	11,319	Municipal/Civil Engineer	1	1	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500

Note: The salary proposed by the State beyond the ceiling prescribed under Capacity Building guidelines will be borne by the State itself.

Rs. 233.30 lakh

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Admissible Central Assistance for CLTCs for FY 2023-24= Remaining unspent Central Assistance released for CLTCs for FY 2022-23 after adjustment of reimbursement of Central Assistance for SLTC for FY 2022-23, being adjusted against release of 1st installment of Central Assistace for CLTCs for FY 2023-24= Fund being released as 1st installment of Central Assistance for CLTCs for FY 2023-24 after adjustment of remaining unspent Central Assistance released for CLTCs for FY 2023-24 Rs. 1.76 lakh Rs. 231.54 lakh

Sprof

2351636/2023/HFA-V SECTION

N-11011/564/2017-HFA | SECTION-MHUPA

Form GFR 12 – C [See Rule 239]

Form of Utilisation Certificate (Towards Non-EBR)

S. No.	Government of India Ministry of Housing and Urban Poverty Alleviation HFA Mission Directorate Letter No. and Date	Amount (Rs. In Cr.)	Certified that out of Rs. 4.6658 Cr. (Rs. Four Crore Sixty Six Lakh Fifty Eight Thousand) Grants-in-aid sanctioned during the year 2022-2023
1.	Govt. of India Ministry of Housing and Urban Affairs (HFA-V Division) New Delhi N-11011/564/2017/HFA-I SECTION-MHUPA (EO 9022039) Dated-24-05-2022	2.5803	in favour of Urban Administration and Development, Govt. of Chhattisgarh under the Ministry/ Department Letter no. given in the table in the margin. and Rs. Nil on account of unspent balance of the previous year, a sum of Rs 4.6484 Cr. (Rs. Four Crore Sixty Four Lakh
2.	Govt. of India Ministry of Housing and Urban Affairs (HFA-V Division) New Delhi N-11011/564/2017/HFA-I SECTION-MHUPA (EO 9022039) Dated-30-03-2023	2.0855	Eighty Four Thousand) has been utilized for the purpose of Pradhan Mantari Awas Yojana (Urban)- Housing for All Project (SLTC & CLTC Remuneration) for which it was sanctioned and that the balance of Rs. 0.0174 Cr. (Rs. One lakh seventy-four thousand) remaining unutilised at the end of the year will be adjusted towards the Grants-in-aid
	Total	4.6658	payable during the next year.

- 1. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
- 2. Physical progress of the projects, where Government of India grants have been utilised, is enclosed.

Kinds of checks exercised

- 1. Separate Account has been maintained for HFA-PMAY Fund.
- 2. Regular monitoring and review meeting at Respective ULB
- Regular inspection has been done by Engineers of Respective ULB. PMC are appointed for monitoring for projects.

Chief Executive Officer Cum Mission Director (PMAY-U) State Urban Development Agency, Nava Raipur Atal Nagar

Annalian

Special Secretary A Govt. of Chhattisgarh Urban Administration & Development Department,