PAO(Sectt.)/HUA/Admin/Advice/2023-24/| 233-34 **GOVERNMENT OF INDIA**

PAO(sectt), Ministry of Housing & Urban Affairs 507-C(Wing),Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To, The General Manager, Reserve Bank of India, Central Accounts Section, Additional Office Building, East High Court Road, NAGPUR - 440 001

| Code No: | 707 |
|--------------|------------|
| Advice No: | 348 |
| Advice Date: | 13/09/2023 |

Sir,

Please debit our account with Rs.9,21,00,000/- (Nine Crore Twenty One Lakh Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

| Mo | nth and Year | of Account | s: September,2023 | The Amount | to be Settled: September,2023 |
|--------|-------------------|---------------|---------------------------------------------------|-------------|-----------------------------------------------------------------|
| SI.No. | Name of the State | State Code | Scheme Code | Amount | Sanction No. and Date |
| 1 | ASSAM | 102 | 1989-STATE AND UT GRANTS UNDER PMAY (URBAN) | 9,21,00,000 | N-11012/26/2023-HFA-1- MoHUA/FTS-9153174 dated 12/09/2023 |
| | | | GRAND TOTAL: | 9,21,00,000 | |

Signature of the authorized official

Vasha from F (Varsha Sharma) Sr. Accounts Officer

1. O/o Accountant General, Assam, Maidamgaon, Beltola, Guwahati-781029.

2. Sh.Sujeet Kumar, US, HFA-I, Nirman Bhawan, New Delhi.

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N-11012/26/2023-HFA-1-MoHUA/FTS-9153174

Government of India
Ministry of Housing and Urban Affairs
HFA Mission Directorate
(HFA-I Division)

Nirman Bhawan, New Delhi Dated: 12th September, 2023

To

Pay and Accounts Officer (Sectt.), Ministry of Housing and Urban Affairs, Nirman Bhawan, New Delhi -110011

Subject: Release of ₹9,21,00,000/- as 1st installment of Central assistance to the State Government of Assam for 82 BLC (New) projects (out of 115 projects) approved by CSMC in its 65th and 66th meetings under Pradhan Mantri Awas Yojana – Urban (PMAY-U) Mission for the financial year 2023-24-reg.

Sir.

The undersigned is directed to convey the sanction of the President of India to release ₹9,21,00,000/- (Rupees Nine Crore Twenty One Lakh Only) to the State Government of Assam 1st installment of Central assistance for 82 BLC (New) projects (out of 115 projects) approved by CSMC in its 65th and 66th meetings for creation of Capital Assets under Pradhan Mantri Awas Yojana (Urban)- Housing for All (Urban) Mission (for beneficiaries under ST category) for the FY 2023-24 under SLS AS33 - Pradhan Mantri Awas Yojana - Housing for All - Urban-Assam. Details of the projects/release are as under:

(₹ in lakh)

| CSMC No./ Date | No. of BLC Projects | No. of Beneficiaries attached in MIS as on 01.08.2023 (ST) | 1 st instt. of Central assistance to be released under ST category |
|---------------------------------------|---------------------------------|------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| 65 th CSMC (27.02.2023) | 47 BLC(N) out of 73 Projects | 989 | 593.40 |
| 66 th CSMC (10.05.2023) | 35 BLC(N) out of 42 Projects | 546 | 327.60 |
| Total | 82 | 2716 | 921.00 |

CSMC-wise and Project-wise details are annexed.

2. Based on the decision and recommendations of CSMC under PMAY-U and compliances achieved by State Govt. in respect of aforesaid projects, the amount of central grant is being released subject to the following conditions:



- i. Necessary sanctions/ approvals/ compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
- ii. The State Government and Implementing agencies shall put in place a monitoring system to ensure that the project (s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.
- iii. The State Govt./implementing agencies shall utilize the grant in accordance with the approved guidelines for the implementation of the Scheme of PMAY-U.
- iv. PMAY-U, being a Centrally Sponsored Scheme (CSS), the State Government should strictly follow the revised procedure of fund flow as per instructions issued by Department of Expenditure, Ministry of Finance, Government of India vide O.M. No. 1(13)PFMS/FCD/2020 dated 23rd March 2021. These instructions have been made effective from 1st July, 2021 which inter-alia provides that
 - a. The State Govt. will transfer the Central share as well as commensurate State share to the Single Nodal Account (SNA) within 30 days of receipt of Central share, failing which penal interest @ 7% per annum will be charged on the number of days of delay beyond 30 days in transfer of Central share to SNA account.
 - b. Central assistance along with state share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The Nodal Agency will allocate drawing limits to implementing agencies (IAs) having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
 - c. The Nodal Agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro rata basis in terms of rule 230(8) of GFR 2017.
 - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
 - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
 - f. Further releases under the Scheme will be made only after transfer of entire Central assistance released till date along with corresponding State share in the SNA account and utilization of 75% of earlier releases along with corresponding State share.



- v. State should ensure that data entry in PMAY (U) MIS portal is completed at the earliest. The Central assistance is being released on the basis beneficiary entered in PMAY (U)-MIS. Remaining part of 1st instalment/ subsequent instalment will be released based on valid beneficiaries entered in PMAY (U)-MIS.
- vi. The fund shall be utilized for the purpose and within the selected categorised beneficiaries, for which these are given. Otherwise, these will have to be refunded along with interest as per provisions under GFR-2017.
- vii. The State Government shall ensure the geo-tagging of all houses approved under BLC component of PMAY-U and subsequent release by the State Government to the beneficiaries should be made in 3-4 instalments depending on the progress/stage of construction of the house.
- viii. State Government shall ensure that the specifications of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government/ULB.
- ix. State Government shall submit the Action Taken Report (ATR) on the observations/recommendations of Third Party Quality Monitoring Agency (TPQMA) for quality monitoring purpose before release of subsequent instalment.
- x. State Government should ensure that there is no violation of Model Code of Conduct while releasing funds to implementing Agencies/ULBs/Beneficiaries.
- 3. Release of the Grant may kindly be made to the State Government immediately. The funds may thereafter be allocated to the implementing agencies as per revised procedure without any delay failing which the amounts would be recovered from the State Government with interest for the period of default.
- 4. The amount is debitable from the account of the Central Government in the books under the head **3601.06.796.17.02.35** (ST Component) Head of Account under Demand No. 60 of the Ministry of Housing and Urban Affairs for the year 2023-24 after duly re-appropriation from the respective Non-functional Head to the Functional Head for NE State:

| Major Head: | 3601 | Grants-in-aid to State Governments |
|----------------|----------|---------------------------------------|
| Sub-Major Head | 06 | Centrally Sponsored Schemes |
| Minor Head | 796 | Tribal Area Sub Plan |
| Sub Head | 17 | Pradhan Mantri Awas Yojana -Urban |
| Detailed Head | 02 | Assistance to NE State for PMAY |
| Object Head | 17.02.35 | Grants for Creation of Capital Assets |

5. The amount will be credited to the State Government's account in RBI as per procedure laid down by Ministry of Finance, Department of Expenditure vide O.M. No. F-II(45/76/Sc) dated 20.02.1977.

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- 6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee institution(s)/ Organization(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.
- 7. This being the 1st installment of Central assistance, no UC is required/ due for above release.
- 8. This sanction issues with the concurrence of the Finance Division vide their **Note #35 (E: 9153174)** dated 14.08.2023.
- 9. This sanction has been registered at S.No. 230 in the Sanction Register of HFA Directorate (HFA.III Section) of the Ministry of HUA for the year 2023-24.

Yours faithfully,

(Sujeet Kumar)
Under Secretary to the Government of India
Tele No. 011-23063029

Copy to:-

- 1) The Principal Secretary, Urban Development Department, Government of Assam, Janta Bhawan, Dispur, Guwahati
- 2) Accountant General (A&E), Assam
- 3) NITI Aayog, SP Divn./ DR Divn. New Delhi
- 4) CGM, RBI, CAS, Nagpur
- 5) Director, IFD, M/o HUA
- 6) Deputy Secretary (Budget), M/o HUA
- 7) Director (HFA-3), MoHUA
- 8) DDO/Section Officer (Admn- II), MoHUA, Nirman Bhawan, New Delhi
- 9) PMU (MIS), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry
- 10) Dy. Chief MIS, HFA Directorate
- 11) Sanction folder.

Sujeet Kumar)

Under Secretary to the Government of India

Annexure for release of 1st installment in 47 BLC (NEW) Projects (Out of 73 projects) of Assam approved in 65th meeting held on 27/02/2023

State Name: Assam, Financial Year: 2023-24, Attachment ID: EATTACHAL1820232702202300043, File No.: N-11012/26/2023-HFA-I-MoHUA/FTS-9153174, Budget Head: 3601.06.796.17.02.35 (ST), Annexure Attachment Date: 01/08/2023

| S.No | City | Project Name | Central Assistance | r | No. of Benefici | ary as per Di | PR | MIS | entry as or | 01.08.20 | 23 | Installment | Details | To be released as 1st installment (Rs. in lakhs) | | | | |
|------|--------------------|------------------------------------------------------------------------------------|--------------------|-----|-----------------|---------------|-------|-----|-------------|----------|-------|--------------------|----------------|--------------------------------------------------|-------|-------|--------|--|
| | | | (Rs. in lakhs) | ОТ | sc | ST | Total | ОТ | sc | ST | Total | Installment No. | Release No. | ОТ | sc | ST | Total | |
| 1 | Barpathar | PMAY U HFA 4th DPR (7C18801603047763) (Not Available) | 79.50 | 41 | 9 | 3 | 53 | 41 | 9 | 3 | 53 | 1 | 1 | 24.60 | 5.40 | 1.80 | 31.80 | |
| 2 | Barpeta | PMAY HFA U Phase 5 (7C18801557047490) (Not Available) | 123.00 | 38 | 44 | 0 | 82 | 37 | 44 | 0 | 81 | 1 | 1 | 22.20 | 26.40 | 0.00 | 48.60 | |
| 3 | Bihpuria | PMAY HFA U Bihpuria BLC Phase V (7C18801576048401) (Not Available) | 64.50 | 30 | 11 | 2 | 43 | 30 | 11 | 2 | 43 | 1 | 1 | 18.00 | 6.60 | 1.20 | 25.80 | |
| 4 | Biswanath Chariali | PMAY-BCMB-U (7C18801573048400) (Not Available) | 12.00 | 4 | 4 | 0 | 8 | 3 | 4 | . 0 | 7 | 1 | 1 | 1.80 | 2.40 | 0.00 | 4.20 | |
| 5 | Bokakhat | PMAY-U HFA 6TH DPR (7C18801599047551) (Not Available) | 351.00 | 203 | 24 | 7 | 234 | 188 | 22 | 6 | 216 | 1 | 1 | 112.80 | 13.20 | 3.60 | 129.60 | |
| 6 | Bokolia | BLC DPR 7 (7C18294445048985) (Not Available) | 450.00 | 70 | 31 | 199 | . 300 | 65 | 31 | 149 | 245 | 1 | 1 | 39.00 | 18.60 | 89.40 | 147.00 | |
| 7 | Dergaon | PMAY-U HFA 4th DPR (7C18801600047836) (Not Available) | 40.50 | 22 | 5 | 0 | 27 | 22 | 4 | 0 | 26 | 1 | 1 | 13.20 | 2.40 | 0.00 | 15.60 | |
| 8 | Dhekiajuli | BLC Phase IV Dhekiajuli under PMAY HFA U (7C18801570049211) (Not Available) | 1348.50 | 744 | 133 | 22 | 899 | 404 | 72 | 13 | 489 | 1 | 1 | 242.40 | 43.20 | 7.80 | 293.40 | |
| 9 | Dhing | Pradhan Mantri Awas Yojana (7C18801562048847) (Not Available) | 217.50 | 140 | 5 | 0 | 145 | 140 | 5 | 0 | 145 | 1 | 1 | 84.00 | 3.00 | 0.00 | 87.00 | |
| 10 | Dhubri | PMAY-HFA-URBAN-DMB 5th (7C18801549048916) (Not Available) | 423.00 | 203 | 79 | 0 | 282 | 188 | 79 | 0 | 267 | 1 | 1 | 112.80 | 47.40 | 0.00 | 160.20 | |
| 11 | Dibrugarh | PRADHAN MANTRI AWAS YOJNA U X (7C18801586048936) (Not Available) | 577.50 | 225 | 142 | 18 | 385 | 59 | 45 | 2 | 106 | 1 | 1 | 35.40 | 27.00 | 1.20 | 63.60 | |
| 12 | Dibrugarh | PRADHAN MANTRI AWAS YOJNAA U XI (7C18801586048937) (Not Available) | 328.50 | 120 | 39 | 60 | 219 | 98 | 29 | 53 | 180 | 1 | 1 | 58.80 | 17.40 | 31.80 | 108.00 | |
| 13 | Diphu | Diphu MB BLC 9TH DPR (7C18801606046761) (Not Available) | 84.00 | 1 | 1 | 54 | 56 | 1 | 1 | 54 | 56 | 1 | 1 | 0.60 | 0.60 | 32.40 | 33.60 | |
| 14 | Gauripur | PMAY Urban GMB VI (7C18801548048236) (Not Available) | 46.50 | 22 | 9 | 0 | 31 | 22 | 9 | 0 | 31 | 1 | 1 | 13.20 | 5.40 | 0.00 | 18.60 | |
| 15 | Goalpara | BLC UNDER PMAY-U 5TH PHASE (7C18801554047960) (Not Available) | 39.00 | 16 | 10 | 0 | 26 | 16 | 10 | 0 | 26 | 1 | 1 | 9.60 | 6.00 | 0.00 | 15.60 | |
| 16 | Goalpara | DA 6TH PHASE (7C18801554048955) (Not Available) | 3.00 | 1 | o | 1 | 2 | 1 | 0 | 1 | 2 | 1 | 1 | 0.60 | 0.00 | 0.60 | 1.20 | |



| | | 1 | | | | | | | | | | | | | | | |
|----|---------------|----------------------------------------------------------------------------------------------------------|--------|-----|-----|-----|-----|-----|-----|-----|-----|---|---|--------|-------|--------|--------|
| 17 | Gohpur | PMAY-HFA-U (7C18801574048830) (Not Available) | 352.50 | 98 | 123 | 14 | 235 | 98 | 123 | 14 | 235 | 1 | 1 | 58.80 | 73.80 | 8.40 | 141.00 |
| 18 | Golaghat | BLC GOLAGHAT MB PHASE VI (7C18801601048989) (Not Available) | 234.00 | 140 | 15 | 1 | 156 | 110 | 12 | 0 | 122 | 1 | 1 | 66.00 | 7.20 | 0.00 | 73.20 |
| 19 | Gossaigaon | PMAY HFA U PHASE VI (7C18801546048240) (Not Available) | 114.00 | 37 | 8 | 31 | 76 | 36 | 8 | 29 | 73 | 1 | 1 | 21.60 | 4.80 | 17.40 | 43.80 |
| 20 | Guwahati | PMAYUGMCPH4 (7C18801627048410) (Not Available) | 109.50 | 52 | 15 | 6 | 73 | 52 | 15 | 6 | 73 | 1 | 1 | 31.20 | 9.00 | 3.60 | 43.80 |
| 21 | Haflong | Pradhan Mantri Awaz Yojana For All Urban 3rd Phase (7C18801611048962) (Not Available) | 31.50 | 1 | 0 | 20 | 21 | 1 | 0 | 20 | 21 | 1 | 1 | 0.60 | 0.00 | 12.00 | 12.60 |
| 22 | Jamugurihat | PMAY-JMB-URBAN (7C18287311049195) (Not Available) | 106.50 | 57 | 14 | 0 | 71 | 57 | 14 | 0 | 71 | 1 | 1 | 34.20 | 8.40 | 0.00 | 42.60 |
| 23 | Jorhat | PMAY HFA U Phase-6 (7C18801595048974) (Not Available) | 156.00 | 68 | 35 | 1 | 104 | 68 | 35 | 1 | 104 | 1 | 1 | 40.80 | 21.00 | 0.60 | 62.40 |
| 24 | Kajalgaon | PMAY-HFA U (7C18900034047786) (Not Available) | 108.00 | 43 | 0 | 29 | 72 | 43 | 0 | 29 | 72 | 1 | 1 | 25.80 | 0.00 | 17.40 | 43.20 |
| 25 | Karimganj | DPR 7 FOR BLC UNDER KMB (7C18801616048490) (Not Available) | 247.50 | 119 | 46 | 0 | 165 | 96 | 36 | 0 | 132 | 1 | 1 | 57.60 | 21.60 | 0.00 | 79.20 |
| 26 | Karimganj | KDA BLC DPR PHASE 5 (7C18801616048488) (Not Available) | 942.00 | 472 | 156 | 0 | 628 | 441 | 145 | 0 | 586 | 1 | 1 | 264.60 | 87.00 | 0.00 | 351.60 |
| 27 | Kokrajhar | PMAY HFAU PHASE VIII (7C18801547047001) (Not Available) | 879.00 | 179 | 61 | 346 | 586 | 179 | 61 | 346 | 586 | 1 | 1 | 107.40 | 36.60 | 207.60 | 351.60 |
| 28 | Lakhipur | PMAY HFA-U Phase 5 (7C18801553048973) (Not Available) | 12.00 | 8 | 0 | 0 | 8 | 8 | 0 | 0 | 8 | 1 | 1 | 4.80 | 0.00 | 0.00 | 4.80 |
| 29 | Mahur | BLC Phase III Mahur MB (7C18801612048614) (Not Available) | 61.50 | 4 | 0 | 37 | 41 | 4 | 0 | 37 | 41 | 1 | 1 | 2.40 | 0.00 | 22.20 | 24.60 |
| 30 | Maibong | Pradhan Mantri Awas Yojana- Housing for all Urban 5th phase (7C18801613048965) (Not Available) | 40.50 | 1 | 0 | 26 | 27 | 1 | 0 | 26 | 27 | 1 | 1 | 0.60 | 0.00 | 15.60 | 16.20 |
| 31 | Mangaldoi | PMAY-HFA-U (7C18801630050083) (Not Available) | 154.50 | 96 | 4 | 3 | 103 | 96 | 4 | 3 | 103 | 1 | 1 | 57.60 | 2.40 | 1.80 | 61.80 |
| 32 | Mariani | 2nd phase PMAY U (7C18801598049276) (Not Available) | 75.00 | 46 | 4 | 0 | 50 | 46 | 4 | 0 | 50 | 1 | 1 | 27.60 | 2.40 | 0.00 | 30.00 |
| 33 | Nalbari | Nalbari MB DPR Phase-X (7C18801629048969) (Not Available) | 298.50 | 172 | 26 | 1 | 199 | 4 | 0 | o | 4 | 1 | 1 | 2.40 | 0.00 | 0.00 | 2.40 |
| 34 | Narayanpur | PMAY HFA U Narayanpur Phase VI (7C18801575047284) (Not Available) | 88.50 | 48 | 5 | 6 | 59 | 48 | 5 | 6 | 59 | 1 | 1 | 28.80 | 3.00 | 3.60 | 35.40 |
| 35 | No 2 Goreswar | Pradhan Mantri Awas Yojana U Sixth (7C18304411048931) (Not Available) | 43.50 | 10 | 3 | 16 | 29 | 10 | 3 | 16 | 29 | 1 | 1 | 6.00 | 1.80 | 9.60 | 17.40 |



| 36 | North Lakhimpur | PMAY-HFA U North Lakhimpur Development Authority Phase II (7C18801577048460) (183072052801577BP4) | 463.50 | 248 | 42 | 19 | 309 | 248 | 42 | 19 | 309 | 1 | 1 | 148.80 | 25.20 | 11.40 | 185.40 |
|----|-----------------|-------------------------------------------------------------------------------------------------------------|----------|-------|-------|-------|-------|-------|-------|-----|-------|---|---|---------|--------|--------|---------|
| 37 | North Lakhimpur | PMAY-HFA U North Lakhimpur MB BLC Phase III (7C18801577046769) (183072052801577BP5) | 286.50 | 170 | 14 | 7 | 191 | 170 | 14 | 7 | 191 | 1 | 1 | 102.00 | 8.40 | 4.20 | 114.60 |
| 38 | Raha | PRADHAN MANTRI AWAYS YOJNA (7C18801564048919) (Not Available) | 375.00 | 45 | 65 | 140 | 250 | 26 | 31 | 93 | 150 | 1 | 1 | 15.60 | 18.60 | 55.80 | 90.00 |
| 39 | Rangapara | Pradhan Mantri Awas Yojana Urban (7C18801571046940) (Not Available) | 321.00 | 185 | 22 | 7 | 214 | 185 | 22 | 7 | 214 | 1 | 1 | 111.00 | 13.20 | 4.20 | 128.40 |
| 40 | Rangia | PMAY-HFAU-FIFTHPHASE (7C18801624048724) (Not Available) | 150.00 | 90 | 3 | 7 | 100 | 89 | 3 | 6 | 98 | 1 | 1 | 53.40 | 1.80 | 3.60 | 58.80 |
| 41 | Sarupathar | PMAYU HFA 6th DPR (7C18801602047764) (Not Available) | 69.00 | 41 | 5 | 0 | 46 | 36 | 3 | 0 | 39 | 1 | 1 | 21.60 | 1.80 | 0.00 | 23.40 |
| 42 | Silchar | BLC New Silchar DA (7C18801614047504) (Not Available) | 102.00 | 28 | 40 | 0 | 68 | 28 | 40 | 0 | 68 | 1 | 1 | 16.80 | 24.00 | 0.00 | 40.80 |
| 43 | Silchar | BLC New Silchar MB (7C18801614047506) (Not Available) | 259.50 | 81 | 91 | 1 | 173 | 81 | 89 | 1 | 171 | 1 | 1 | 48.60 | 53.40 | 0.60 | 102.60 |
| 44 | Sootea | PMAY-SMB-URBAN (7C18900160049052) (Not Available) | 111.00 | 67 | 6 | 1 | 74 | 67 | 6 | 1 | 74 | 1 | 1 | 40.20 | 3.60 | 0.60 | 44.40 |
| 45 | Tinsukia | PMAYHFAU (7C18801583046774) (Not Available) | 88.50 | 53 | 6 | 0 | 59 | 53 | 6 | 0 | 59 | 1 | 1 | 31.80 | 3.60 | 0.00 | 35.40 |
| 46 | Titabor Town | PMAY HFA U Phase 6 (7C18801597049176) (Not Available) | 325.50 | 140 | 42 | 35 | 217 | 140 | 42 | 35 | 217 | 1 | 1 | 84.00 | 25.20 | 21.00 | 130.20 |
| 47 | Umrangso | BLC Phase V Umrongso MB (7C18801610048625) (Not Available) | 16.50 | 7 | o | 4 | 11 | 7 | 0 | 4 | 11 | 1 | 1 | 4.20 | 0.00 | 2.40 | 6.60 |
| | | Grand Total | 10810.50 | 4,686 | 1,397 | 1,124 | 7,207 | 3,843 | 1,138 | 989 | 5,970 | | | 2305.80 | 682.80 | 593.40 | 3582.00 |



Annexure for release of 1st installment in 35 BLC (NEW) Projects (Out of 42 projects) of Assam approved in 66th meeting held on 10/05/2023

State Name : Assam , Financial Year : 2023-24, Attachment ID : EATTACHAL1820231005202300044, File No.: N-11012/26/2023-HFA-I-MoHUA/FTS-9153174, Budget Head :3601.06.796.17.02.35 (ST), Annexure Attachment Date : 01/08/2023

| S.No | City | Project Name | Central Assistance | No. of | Benefici | ary as p | er DPR | М | 01.08.2 | | n | Installment | Details | | | | s. in lakhs) |
|-------|-----------------|------------------------------------------------------------------------------------------------|--------------------|--------|----------|----------|--------|------|---------|-----|-------|--------------------|----------------|---------|--------|--------|--------------|
| 3.110 | City | r roject rume | (Rs. in lakhs) | ОТ | sc | ST | Total | от | sc | ST | Total | Installment No. | Release No. | ОТ | sc | ST | Total |
| 1 | Amguri | PMAY HFA U 6TH DPR (7C18801590049346) (Not Available) | 111.00 | 51 | 23 | 0 | 74 | 51 | 23 | 0 | 74 | 1 | 1 | 30.60 | 13.80 | 0.00 | 44.40 |
| 2 | Badarpur | PMAY - HFA U BLC Phase VII (7C18801617049778) (Not Available) | 225.00 | 102 | 48 | 0 | 150 | 102 | 48 | 0 | 150 | -1 | 1 | 61.20 | 28.80 | 0.00 | 90.00 |
| 3 | Bokakhat | PMAY U 7th DPR (7C18801599050076) (Not Available) | 349.50 | 206 | 19 | 8 | 233 | 197 | 18 | 6 | 221 | 1 | 1 | 118.20 | 10.80 | 3.60 | 132.60 |
| 4 | Chabua | PRADHAN MANTRI AWAS YOJNAA U III (7C18801587048938) (Not Available) | 43.50 | 25 | 3 | 1 | 29 | 22 | 3 | 0 | 25 | 1 | 1 | 13.20 | 1.80 | 0.00 | 15.00 |
| 5 | Chapakhowa Town | PMAY HFA U (7C18290058051282) (Not Available) | 15.00 | 8 | 0 | 2 | 10 | 8 | 0 | 2 | 10 | 1 | 1 | 4.80 | 0.00 | 1.20 | 6.00 |
| 6 | Demow | PMAY-HFA-U DPR-6 (7C18900035049334) (Not Available) | 121.50 | 66 | 8 | 7 | 81 | 66 | 8 | 7 | 81 | 1 | 1 | 39.60 | 4.80 | 4.20 | 48.60 |
| 7 | Dhakuakhana | PMAY HFA U Dhakuakhana BLC Phase VI (7C18801578049285) (Not Available) | 562.50 | 245 | 127 | 3 | 375 | 245 | 127 | 3 | 375 | 1 | 1 | 147.00 | 76.20 | 1.80 | 225.00 |
| 8 | Dhubri | PMAY-HFA-URBAN-DMB 5th (7C18801549049329) (Not Available) | 3754.50 | 2476 | 27 | 0 | 2503 | 2053 | 19 | 0 | 2072 | 1 | 1 | 1231.80 | 11.40 | 0.00 | 1243.20 |
| 9 | Doboka | BLC 5TH DPR DOBOKA MB (7C18801567049498) (Not Available) | 435.00 | 284 | 6 | 0 | 290 | 284 | 6 | 0 | 290 | 1 | 1 | 170.40 | 3.60 | 0.00 | 174.00 |
| 10 | Doom Dooma | BENEFICIATY LED CONSTRUCTION (7C18801581049354) (Not Available) | 22.50 | 15 | 0 | 0 | 15 | 15 | 0 | 0 | 15 | 1 | 1 | 9.00 | 0.00 | 0.00 | 9.00 |
| 11 | Goalpara | DA 8TH PAHSE (7C18801554049336) (Not Available) | 483.00 | 43 | 0 | 279 | 322 | 32 | 0 | 253 | 285 | 1 | 1 | 19.20 | 0.00 | 151.80 | 171.00 |
| 12 | Hojai | BLC 4TH DPR - HOJAI MB (7C18801566049298) (Not Available) | 105.00 | 56 | 14 | 0 | 70 | 56 | 14 | 0 | 70 | 1 | 1 | 33.60 | 8.40 | 0.00 | 42.00 |
| 13 | Kajalgaon | PMAY-HFAU (7C18900034050114) (Not Available) | 70.50 | 13 | 0 | 34 | 47 | 13 | 0 | 34 | 47 | 1 | 1 | 7.80 | 0.00 | 20.40 | 28.20 |
| 14 | Kampur Town | Pradhan Mantri Awas Yojana IV (7C18801565052676) (Not Available) | 622.50 | 325 | 83 | 7 | 415 | 56 | 5 | 1 | 62 | 1 | 1 | 33.60 | 3.00 | 0.60 | 37.20 |
| 15 | Karimganj | KDA BLC DPR PHASE 6 (7C18801616052316) (Not Available) | 1464.00 | 824 | 152 | 0 | 976 | 91 | 16 | 0 | 107 | 1 | 1 | 54.60 | 9.60 | 0.00 | 64.20 |
| 16 | Lakhipur | PMAY HFA-U, BENEFICIARY LED CONSTRUCTION, Phase 6 (7C18801553049322) (Not Available) | 408.00 | 246 | 25 | 1 | 272 | 197 | 22 | 1 | 220 | 1 | 1 | 118.20 | 13.20 | 0.60 | 132.00 |
| 17 | Lanka | PMAYHFAU DPR 5 (7C18801569049351) (Not Available) | 1098.00 | 422 | 310 | 0 | 732 | 422 | 310 | 0 | 732 | 1 | 1 | 253.20 | 186.00 | 0.00 | 439.20 |
| 18 | Lumding | PMAYHFAU DPR 2 (7C18801568049301) (Not Available) | 25.50 | 14 | 3 | 0 | 17 | 14 | 3 | 0 | 17 | 1 | 1 | 8.40 | 1.80 | 0.00 | 10.20 |
| 19 | Makum | Makum BLC PH-IV (7C18801582050115) (Not Available) | 66.00 | 38 | 5 | 1 | 44 | 38 | 5 | 1 | 44 | 1 | 1 | 22.80 | 3.00 | 0.60 | 26.40 |
| 20 | Mangaldoi | PMAY-HFA-U (7C18801630047328) (Not Available) | 447.00 | 230 | 64 | 4 | 298 | 230 | 64 | 4 | 298 | 1 | 1 | 138.00 | 38.40 | 2.40 | 178.80 |
| 21 | Margherita | Beneficiary Led Construction New (7C18801585049199) (Not Available) | 154.50 | 96 | 4 | 3 | 103 | 96 | 4 | 3 | 103 | 1 | 1 | 57.60 | 2.40 | 1.80 | 61.80 |
| 22 | Moranhat | 5th DPR BLC PMAY HFA U (7C18801594046313) (Not Available) | 36.00 | 23 | 1 | 0 | 24 | 23 | 1 | 0 | 24 | 1 | 1 | 13.80 | 0.60 | 0.00 | 14.40 |



| 23 | Nagaon | PRADHAN MANTRI AWAS YOJNAA URBAN - | 480.00 | 226 | 94 | Ι ο | 320 | 226 | 94 | 0 | 320 | 1 | 1 | 135.60 | 56.40 | 0.00 | 102.00 |
|----|-----------------|------------------------------------------------------------------|----------|-------|-------|-----|--------|-------|-------|-----|-------|---|---|---------|--------|--------|---------|
| 25 | Magaon | VII (7C18801563049686) (Not Available) | 480.00 | 220 | 54 | | 320 | 220 | 34 | " | 320 | 1 | 1 | 135.60 | 56.40 | 0.00 | 192.00 |
| 24 | Nagaon | PRADHAN MANTRI AWAS YOJNAA URBAN DA | 880.50 | 546 | 41 | 0 | 587 | 253 | 12 | 0 | 265 | 1 | 1 | 151.80 | 7.20 | 0.00 | 159.00 |
| | | - II (7C18801563049691) (Not Available) | | | | | | | | | | | | | | | |
| 25 | Nazira | 6th DPR Nazira (7C18801591050437) (Not | 52.50 | 21 | 14 | 0 | 35 | 21 | 14 | 0 | 35 | 1 | 1 | 12.60 | 8.40 | 0.00 | 21.00 |
| | | Available) | | | | | | | | | | | | | | | |
| 26 | North Lakhimpur | PMAY HFA U NLDA BLC Phase III (| 900.00 | 345 | 219 | 36 | 600 | 180 | 146 | 22 | 348 | 1 | 1 | 108.00 | 87.60 | 13.20 | 208.80 |
| | | 7C18801577050117) (Not Available) | | | | | | | | | | | | | | | |
| 27 | Silapathar | BLC PMAY HFAMURBAN PHASE V (| 1755.00 | 811 | 193 | 166 | 1170 | 735 | 179 | 160 | 1074 | 1 | 1 | 441.00 | 107.40 | 96.00 | 644.40 |
| | | 7C18801580050100) (Not Available) | | | | | | | | | | | | | | | |
| 28 | Silapathar | PMAY-HFA USilapathar MB BLC Phase IV (| 291.00 | 93 | 67 | 34 | 194 | 93 | 67 | 34 | 194 | 1 | 1 | 55.80 | 40.20 | 20.40 | 116.40 |
| | | 7C18801580050047) (Not Available) | **** | | | | | | | | | | | | | | |
| 29 | Silchar | BLC NEW DPR 15 (7C18801614051511) (Not Available) | 2766.00 | 818 | 1026 | 0 | 1844 | 307 | 126 | 0 | 433 | 1 | 1 | 184.20 | 75.60 | 0.00 | 259.80 |
| 30 | Silchar | BLC New Silchar Town (7C18801614049775) (Not Available) | 522.00 | 229 | 119 | 0 | 348 | 197 | 103 | 0 | 300 | 1 | 1 | 118.20 | 61.80 | 0.00 | 180.00 |
| 31 | Simaluguri | Simaluguri DPR 5th DPR (7C18801592050674) (Not Available) | 129.00 | 82 | 1 | 3 | 86 | 82 | 1 | 3 | 86 | 1 | 1 | 49.20 | 0.60 | 1.80 | 51.60 |
| 32 | Sivasagar | PMAY HFA U 6TH DPR (7C18801589049345) (Not Available) | 13.50 | 6 | 3 | 0 | 9 | 6 | 3 | 0 | 9 | 1 | 1 | 3.60 | 1.80 | 0.00 | 5.40 |
| 33 | Sonari | 3rd DPR BLC PMAY HFA U (7C18801593046289) (Not Available) | 1072.50 | 654 | 36 | 25 | 715 | 13 | 4 | 2 | 19 | 1 | 1 | 7.80 | 2.40 | 1.20 | 11.40 |
| 34 | Teok | 6th DPR TEOK (7C18801596050436) (Not Available) | 354.00 | 173 | 60 | 3 | 236 | 133 | 57 | 3 | 193 | 1 | 1 | 79.80 | 34.20 | 1.80 | 115.80 |
| 35 | Tihu | TIHU BLC PMAY U TIHU MB ASSAM (| 217.50 | 59 | 79 | 7 | 145 | 58 | 76 | 7 | 141 | 1 | 1 | 34.80 | 45.60 | 4.20 | 84.60 |
| | | 7C18801628049286) (Not Available) | | | | | | | | | | | | | | | 01.00 |
| | | Grand Total | 20053.50 | 9,871 | 2,874 | 624 | 13,369 | 6,615 | 1,578 | 546 | 8,739 | | | 3969.00 | 946.80 | 327.60 | 5243.40 |



F No.G/3/2023-BUDGET SECTION-MoHUA (60/18)

Government of India Ministry of Housing & Urban Affairs (Budget Section)

> Nirman Bhawan, New Delhi, dated the 30th August, 2023.

To

The Controller of Accounts Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi

Re-appropriation of funds to the tune of ₹88.2540 crore for PMAY(U) Scheme from Non- functional to Functional Head under Demand No.60 - Ministry of Housing & Urban Affairs 2023-24 - Reg.

Sir,

I am directed to convey the sanction of Competent Authority for re-appropriation of funds to the tune of ₹88.2540 crore under PMAY (U) scheme from (Non-functional) MH-2552-North Eastern Areas (Revenue Section/ Voted) to (Functional) MH-3601-Grant-in-Aid to State Government of Assam under Demand No.60 - Ministry of Housing & Urban Affairs (2023-24) as detailed under:

Demand No.60 - M/o Housing and Urban Affairs (2023-24)

| From | | | То | > |
|----------------------------------------------------|---------|--------|----------------------------------------------------------------|--------|
| Heads | | Amount | Heads | Amount |
| | B.E. | | | |
| MH: 2552 – North Eastern Areas | | | MH: 3601-Grants-in-Aid to State Governments | |
| 00.331-Urban Housing - Other Grants(Minor Head) | | | 06- Centrally Sponsored Schemes | |
| 03-Pradhan Mantri Awas Yojana (Urban) | | | 101-Central Assistance/ Share 31-Pradhan Mantri Awas Yojana | |
| O1-Assistance To NE States Govts For PMAY (U) | | | (Urban) 02-Assistance To NE States For PMAY | |
| 03.01.35- Grants for Creation of Capital Assets | 4000000 | | 31.02.35- Grants for Creation of Capital Assets | 627480 |



Reasons: -

- (a) Funds are meant for re-appropriated to functional heads to meet expenditure on projects / schemes for the development of North Eastern Areas and Sikkim.
- (b) Funds to the tune of ₹88.2540 crore are required for release of 1st installment of Central Assistance for 82 BLC (N) projects under PMAY(U) [₹62.7480 crore (other than SC/ST component), ₹16.2960 crore (SC component) and ₹9.21 crore (ST component)] to the State Govt of Assam.

phin

2. This issues with the concurrence of JS&FA vide Note#35 dated 14.08.23 and approval of Secretary (HUA) Note#37 dated 17.8.2023 respectively.

Yours faithfully,

(Rajesh Kumar) Deputy Secretary Tel. No.2306 2474

Copy to: -

- 1. Controller of Accounts, M/o HUA, Nirman Bhawan, New Delhi
- 2. Under Secretary (HFA-III), M/o HUA
- 3. Pr. AO, M/o HUA
- 4. PAO(Sectt.), M/oHUA
- 5. Sanction folder (2 copies)