

PAO(Sectt.)/HUA/Admin/Advice/2023-24/ 1185-86

GOVERNMENT OF INDIA

PAO(sectt), Ministry of Housing & Urban Affairs

507-C(Wing),Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	325
Advice Date:	31/08/2023

Sir,
Please debit our account with Rs.4,49,96,000/- (Four Crore Forty Nine Lakh Ninety Six Thousand Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: August,2023

The Amount to be Settled: August,2023

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	GUJARAT	104	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	4,49,96,000	N-11011/776/2017-HFA IV SECTION-MHUPA (FTS-9023581 dated 30/08/2023)
GRAND TOTAL:				4,49,96,000	

Signature of the authorized official

Varsha Sharma

(Varsha Sharma)
Sr. Accounts Officer

- O/o the Accountant General (A&E), Gujarat, Rajkot-360001.
- ~~Sri. Sanjeev Kumar Sharma~~, US, HFA-IV, Nirman Bhawan, New Delhi.

B.K. Mandal

① AO - HFA

② Man-Cell *BRIDAR*
12/9/23

③ MIS - HFA

Amal Kumar
11/9/23

Government of India

Ministry of Housing and Urban Affairs

(HFA-V Division)

Room No.3, Technical Cell, Gate No.7,

Nirman Bhawan, New Delhi-110011

Dated: 30.08.2023

To

The Pay & Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi-110011

Sub: **Release of Rs. 449.96 lakh to State Govt. of Gujarat as 1st installment of Central Assistance for SLTC and 74 CLTCs for FY 2023-24 by adjusting unspent Central Assistance released for SLTC and 57 CLTCs for FY 2022-23 under Capacity Building activities of PMAY-U Mission - reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 4,49,96,000/- (Rupees Four Crore Forty Nine Lakh and Ninety Six Thousand only)** to State Govt. of Gujarat as 1st installment of Central Assistance for SLTC with 10 Specialists and 74 CLTCs with 296 Specialists for FY 2023-24 by adjusting unspent Central Assistance of **Rs. 176.44 lakh** released for SLTC with 6 Specialists and 57 CLTCs with 147 Specialists for FY 2022-23 under Capacity Building activities of Pradhan Mantri Awas Yojana - Urban (PMAY-U) Mission under SLS GJ127 – GUJ-PMAY AHM - 1989. Details are enclosed at **Annexure-I to IV** and also as under:

(Rs. in lakh)

S. No	Items	Total admissible amount for FY 2023-24 as per CB norms	Admissible Central Assistance (75%)	State Share (25%)	Admissible 1 st instalment of Central Assistance for FY 2023-24 (50%)	Unspent Central Assistance released for FY 2022-23 being adjusted against the release of 1 st instalment of Central Assistance for FY 2023-24	Funds being released in this sanction as 1 st instalment of Central Assistance for FY 2023-24 by adjusting unspent Central Assistance released for FY 2022-23
i.	SLTC with 10 Specialists	98.40	73.80	24.60	36.90	(-) 1.50	35.40
ii.	74 CLTCs with 296 Specialists	1,572.00	1,179.00	393.00	589.50	(-) 174.94	414.56
Total		1,670.40	1,252.80	417.60	626.40	(-) 176.44	449.96

2. Earlier, fund of Rs. 514.05968 lakh (Rs. 31.29549 lakh for SLTC and Rs. 482.76419 lakh for 74 CLTCs) was released to State Govt. of Gujarat as 1st instalment of Central Assistance for SLTC with 10 Specialists and 74 CLTCs with 296 Specialists for FY 2022-23 by adjusting unspent Central Assistance of Rs. 106.49032 lakh (Rs. 4.92951 lakh for SLTC and Rs. 101.56081 lakh for 58 CLTCs) released for SLTC with 6 Specialists and 58 CLTCs with 203 Specialists for FY 2021-22 under Capacity Building activities of PMAY-U Mission vide sanction letter of even number dated 13.09.2022. The State Govt. has submitted Utilization Certificates (UCs) of Rs. 447.16507 lakh against the said release, which is **attached** herewith.

3. The above grant is subject to the following conditions:
- i. PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1st July 2021 which inter-alia provides that
 - a. The State Govt. will transfer the Central Assistance to the designated Single Nodal Agency (SNA) within a period of 21 days of its receipt. Corresponding State share should be released as early as possible and not later than 40 days of release of the Central share. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Govt. State Govt./SNA/ Implementing Agencies (IAs) shall not transfer scheme-related funds to any other bank account, except for actual payments under the scheme.
 - b. Central Assistance along with State share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
 - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
 - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
 - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
 - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share in the SNA account.
 - ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
 - iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
 - iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
 - v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.

Grant

- vi. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
- vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
- viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.

4. The expenditure involved is debit to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2023-24.

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts.
Object Head	31.01.31	Grants-in-Aid-General

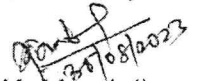
5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Integrated Finance Division vide **Note # 165 of even number dated 21.08.2023.**

8. The sanction has been registered at **S. No. 208** of the Grants-in-Aid Register of the HFA Division for the year 2023-24.

Yours faithfully,


(B.K. Mandal)

Under Secretary to the Govt. of India
Tel.: 011-23063285

Encl.: As above.

Copy to:

1. Secretary (Housing), State Govt. of Gujarat, Block No.14, 7th Floor, Sardar Bhawan, Sachivalaya, Gandhinagar, Gujarat-382010
2. Accountant General (A&E), Gujarat
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi - 110014.
5. Dir. (HFA-III & V), MoHUA
6. Dir. (IFD), MoHUA

7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU (MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder.

B.K. Mandal
20/08/23

(B.K. Mandal)

Under Secretary to the Govt. of India

Annexure-1											
Details of SLTC for FY 2022-23 In respect of State of Gujarat											
S. No.	Designation of Specialists	Educational Qualification	Date of Joining	Date Of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (75%)
1	Social Development Specialist (Proj Co-ord)	PG	12.08.2016	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	7,65,000
2	Cap.Buil. & Ins.Str.Sp.	PG	12.08.2016	-	12	79,530	85,000	10,20,000	9,54,360	9,54,360	7,15,770
3	Urban Infrastructure Specialist	PG	01.06.2019	-	12	49,313	85,000	10,20,000	5,91,756	5,91,756	4,43,817
4	Municipal Civil Engineer	PG	01.06.2019	-	12	44,793	85,000	10,20,000	5,37,516	5,37,516	4,03,137
5	Municipal Finance Specialist	PG	01.04.2019	-	12	62,725	85,000	10,20,000	7,52,700	7,52,700	5,64,525
6	MIS Expert	PG	21.02.2017	-	12	64,443	85,000	10,20,000	7,73,316	7,73,316	5,79,987
Total											
								61,20,000	46,29,648	46,29,648	34,72,236
											(Say Rs. 34.72 lakh)

Fund already released as 1st instalment of Central Assistance for SLTC for FY 2022-23 by adjusting unspent Central Assistance released for SLTC for FY 2021-22= Rs. 34.72 lakh
 Unspent Central Assistance released for SLTC for FY 2022-23 being adjusted against the release of 1st instalment of Central Assistance for SLTC for FY 2023-24= Rs. 36.22 lakh
 Rs. 1.50 lakh

[Handwritten Signature]

Details of GLTCs for FY 2022-23 in respect of State of Gujarat

S. No.	City/Ciuaer	Name of the City	Urban Population	Designation of Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Salary for broken months as per CB norms	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (75%)
1				Municipal Civil Engineer	Graduate	12.10.2018	-	12	50,000	50,000	-	6,00,000	6,00,000	6,00,000	4,50,000	
2				Municipal Civil Engineer	Post Graduate	14.02.2017	-	12	47,250	70,000	-	8,40,000	8,40,000	8,40,000	6,30,000	
3				MIS Expert	Post Graduate	01.10.2018	-	12	47,451	70,000	-	8,40,000	8,40,000	8,40,000	6,30,000	
4				Housing Finance & Policy Specialist	Post Graduate	23.09.2016	31.12.2022	9	51,518	70,000	-	6,30,000	6,30,000	6,30,000	4,72,500	
5				MIS Expert	Graduate	09.05.2018	-	12	45,058	50,000	-	6,00,000	6,00,000	6,00,000	4,50,000	
6				Municipal Civil Engineer	Graduate	09.09.2016	-	12	40,250	50,000	-	6,00,000	6,00,000	6,00,000	4,50,000	
7				Municipal Civil Engineer	Graduate	01.09.2017	-	12	45,900	50,000	-	6,00,000	6,00,000	6,00,000	4,50,000	
8				Municipal Civil Engineer	Graduate	01.09.2017	-	12	43,500	50,000	-	6,00,000	6,00,000	6,00,000	4,50,000	
9				Municipal Civil Engineer	Graduate	01.08.2016	-	12	43,500	50,000	-	6,00,000	6,00,000	6,00,000	4,50,000	
10				Social Development Specialist	Post Graduate	13.06.2011	-	12	49,202	70,000	-	8,40,000	8,40,000	8,40,000	6,30,000	
11				Municipal Civil Engineer	Graduate	04.09.2016	-	12	43,500	50,000	-	6,00,000	6,00,000	6,00,000	4,50,000	
12				Housing Finance & Policy Specialist	Post Graduate	02.08.2018	-	12	48,968	70,000	-	8,40,000	8,40,000	8,40,000	6,30,000	
13				Social Development Specialist	Post Graduate	17.05.2011	-	12	53,555	70,000	-	8,40,000	8,40,000	8,40,000	6,30,000	
14				Housing Finance & Policy Specialist	Post Graduate	08.12.2016	-	12	61,190	70,000	-	8,40,000	8,40,000	8,40,000	6,30,000	
15				MIS Expert	Post Graduate	17.09.2018	-	12	39,650	70,000	-	8,40,000	8,40,000	8,40,000	6,30,000	
16				MIS Expert	Post Graduate	25.02.2013	-	12	43,925	50,000	-	6,00,000	6,00,000	6,00,000	4,50,000	
17				Municipal Civil Engineer	Graduate	01.10.2016	-	12	40,000	40,000	-	4,80,000	4,80,000	4,80,000	3,60,000	
18				Municipal Civil Engineer	Post Graduate	01.09.2017	-	12	45,500	60,000	-	7,20,000	7,20,000	7,20,000	5,40,000	
19				Municipal Civil Engineer	Graduate	01.08.2016	-	12	40,000	40,000	-	4,80,000	4,80,000	4,80,000	3,60,000	
20				Municipal Civil Engineer	Graduate	23.01.2017	-	12	40,000	40,000	-	4,80,000	4,80,000	4,80,000	3,60,000	
21				Municipal Civil Engineer	Post Graduate	09.07.2016	-	12	38,688	60,000	-	7,20,000	7,20,000	7,20,000	5,40,000	
22				Municipal Civil Engineer	Graduate	09.07.2016	-	12	31,963	40,000	-	4,80,000	4,80,000	4,80,000	3,60,000	
23				Municipal Civil Engineer	Graduate	09.07.2016	-	12	25,357	40,000	-	4,80,000	4,80,000	4,80,000	3,60,000	
24				MIS Expert	Graduate	03.06.2022	-	9	28,500	40,000	37,333	3,80,000	3,97,333	3,97,333	2,97,999	
25				Social Development Specialist	Post Graduate	05.07.2017	-	12	29,750	60,000	-	7,20,000	7,20,000	7,20,000	5,40,000	
26				MIS Expert	Post Graduate	07.07.2017	-	12	25,717	60,000	-	7,20,000	7,20,000	7,20,000	5,40,000	
27				MIS Expert	Post Graduate	21.09.2017	01.04.2022	14	29,750	60,000	18,667	2,00,000	2,00,000	2,00,000	1,50,000	
28				Municipal Civil Engineer	Graduate	24.07.2020	-	12	33,700	60,000	-	7,20,000	7,20,000	7,20,000	5,40,000	
29				Housing Finance & Policy Specialist	Graduate	04.02.2017	-	12	32,875	40,000	-	4,80,000	4,80,000	4,80,000	3,60,000	
30				Social Development Specialist	Post Graduate	27.07.2020	-	12	39,000	60,000	-	7,20,000	7,20,000	7,20,000	5,40,000	
31				MIS Expert	Post Graduate	27.01.2020	-	12	43,558	60,000	-	7,20,000	7,20,000	7,20,000	5,40,000	
32				MIS Expert	Graduate	17.08.2020	-	12	30,000	40,000	-	4,80,000	4,80,000	4,80,000	3,60,000	
33				Urban Planner	Graduate	09.10.2017	-	12	34,500	35,000	-	4,20,000	4,20,000	4,20,000	3,15,000	
34				Municipal Civil Engineer	Graduate	09.10.2017	-	12	31,500	35,000	-	4,20,000	4,20,000	4,20,000	3,15,000	
35				MIS Expert	Post Graduate	01.07.2021	-	12	35,125	45,000	-	5,40,000	5,40,000	5,40,000	4,05,000	
36				MIS Expert	Post Graduate	10.10.2017	-	12	24,000	45,000	-	5,40,000	5,40,000	5,40,000	4,05,000	
37				Urban Planner	Graduate	09.05.2018	-	12	34,500	35,000	-	4,20,000	4,20,000	4,20,000	3,15,000	
38				Social Development Specialist	Post Graduate	22.02.2018	-	12	24,000	45,000	-	5,40,000	5,40,000	5,40,000	4,05,000	
39				MIS Expert	Graduate	01.02.2018	-	5	21,000	35,000	18,667	1,75,000	1,93,667	1,93,667	1,45,250	
40				Urban Planner	Post Graduate	04.07.2022	15.09.2022	12	39,600	45,000	-	5,40,000	5,40,000	5,40,000	4,05,000	
41				MIS Expert	Post Graduate	13.01.2022	-	12	23,000	45,000	-	5,40,000	5,40,000	5,40,000	4,05,000	
42				Social Development Specialist	Graduate	01.07.2019	-	12	19,924	35,000	-	4,20,000	4,20,000	4,20,000	3,15,000	
43				MIS Expert	Graduate	16.02.2019	-	12	24,000	35,000	-	4,20,000	4,20,000	4,20,000	3,15,000	
44				MIS Expert	Post Graduate	10.10.2017	-	12	24,000	45,000	-	5,40,000	5,40,000	5,40,000	4,05,000	
45				Social Development Specialist	Post Graduate	10.10.2017	-	12	24,000	45,000	-	5,40,000	5,40,000	5,40,000	4,05,000	
46				Social Development Specialist	Post Graduate	25.01.2019	-	12	24,000	45,000	-	5,40,000	5,40,000	5,40,000	4,05,000	
47				Municipal Civil Engineer	Post Graduate	03.09.2020	-	12	33,000	45,000	-	5,40,000	5,40,000	5,40,000	4,05,000	
48				Urban Planner	Post Graduate	04.09.2020	-	12	33,000	45,000	-	5,40,000	5,40,000	5,40,000	4,05,000	
49				Municipal Civil Engineer	Graduate	25.01.2019	-	12	34,500	40,000	-	4,80,000	4,80,000	4,80,000	3,60,000	
50				MIS Expert	Graduate	24.01.2018	-	12	24,000	40,000	-	4,80,000	4,80,000	4,80,000	3,60,000	
51				MIS Expert	Post Graduate	19.03.2018	-	12	24,000	45,000	-	5,40,000	5,40,000	5,40,000	4,05,000	
52				Social Development Specialist	Post Graduate	19.03.2018	-	12	24,000	45,000	-	5,40,000	5,40,000	5,40,000	4,05,000	

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53	Navsari	Navsari	Municipal Civil Engineer	Graduate	19.03.2018	18.03.2023	11	31,500	35,000	20,323	3,85,000	4,05,323	3,78,000	3,78,000	2,83,500
54	Navsari	Navsari	Municipal Civil Engineer	Graduate	07.09.2020	-	12	33,000	35,000	-	4,20,000	4,20,000	3,95,000	3,95,000	2,97,000
55	Navsari	Navsari	Municipal Civil Engineer	Graduate	01.08.2018	-	12	34,500	35,000	-	4,20,000	4,20,000	4,14,000	4,14,000	3,10,500
56	Godhra	Godhra	Social Development Specialist	Post Graduate	16.04.2018	-	12	24,000	45,000	-	5,40,000	5,40,000	2,88,000	2,88,000	2,16,000
57	Godhra	Godhra	Urban Planner	Graduate	23.03.2018	-	12	34,500	35,000	-	4,20,000	4,20,000	4,14,000	4,14,000	3,10,500
58	Godhra	Godhra	Municipal Civil Engineer	Graduate	02.04.2018	-	12	34,500	35,000	-	4,20,000	4,20,000	4,14,000	4,14,000	3,10,500
59	Palan	Palan	Urban Planner	Post Graduate	02.04.2018	-	12	34,500	45,000	-	5,40,000	5,40,000	4,14,000	4,14,000	3,10,500
60	Palan	Palan	Mis. Expert	Graduate	02.04.2018	-	12	24,000	35,000	-	4,20,000	4,20,000	2,88,000	2,88,000	2,16,000
61	Porbandar	Porbandar	Social Development Specialist	Post Graduate	02.04.2018	-	12	24,000	45,000	-	5,40,000	5,40,000	2,88,000	2,88,000	2,16,000
62	Porbandar	Porbandar	Municipal Civil Engineer	Graduate	31.09.2017	-	12	31,500	35,000	-	4,20,000	4,20,000	3,78,000	3,78,000	2,83,500
63	Porbandar	Porbandar	Mis. Expert	Post Graduate	20.09.2017	-	12	24,000	45,000	-	5,40,000	5,40,000	2,88,000	2,88,000	2,16,000
64	Gondal	Gondal	Urban Planner	Post Graduate	02.09.2020	-	12	33,000	45,000	-	5,40,000	5,40,000	3,95,000	3,95,000	2,97,000
65	Jeipur	Jeipur	Social Development Specialist	Post Graduate	1.10.2021	-	12	24,000	45,000	-	5,40,000	5,40,000	2,88,000	2,88,000	2,16,000
66	Jeipur	Jeipur	Mis. Expert	Post Graduate	28.09.2017	-	12	34,500	45,000	-	5,40,000	5,40,000	2,88,000	2,88,000	2,16,000
67	Surendranagar	Surendranagar	Municipal Civil Engineer	Graduate	01.12.2018	29.10.2022	6	31,500	35,000	32,742	2,10,000	2,10,000	2,88,000	2,88,000	2,16,000
68	Valsad	Valsad	Social Development Specialist	Graduate	01.06.2011	-	12	25,861	35,000	-	4,20,000	4,20,000	3,10,332	3,10,332	2,32,741
69	Valsad	Valsad	Municipal Civil Engineer	Graduate	25.10.2017	-	12	34,500	35,000	-	4,20,000	4,20,000	4,14,000	4,14,000	3,10,500
70	Vapi	Vapi	Mis. Expert	Post Graduate	25.10.2017	-	12	24,000	45,000	-	5,40,000	5,40,000	2,88,000	2,88,000	2,16,000
71	Bharuch	Bharuch	Social Development Specialist	Post Graduate	25.10.2017	-	12	24,000	45,000	-	5,40,000	5,40,000	2,88,000	2,88,000	2,16,000
72	Bharuch	Bharuch	Municipal Civil Engineer	Graduate	20.01.2018	-	12	34,500	35,000	-	4,20,000	4,20,000	4,14,000	4,14,000	3,10,500
73	Bharuch	Bharuch	Mis. Expert	Graduate	20.01.2018	-	12	24,000	35,000	-	4,20,000	4,20,000	2,88,000	2,88,000	2,16,000
74	Ahmedabad-1	Bopal-Ghunta	Municipal Civil Engineer	Post Graduate	01.01.2021	-	12	43,500	45,000	-	5,40,000	5,40,000	5,22,000	5,22,000	3,91,500
75	Ahmedabad-1	Vrangam	Housing Finance & Policy Specialist	Graduate	18.01.2021	-	12	43,500	45,000	-	5,40,000	5,40,000	5,22,000	5,22,000	3,91,500
76	Ahmedabad-2	Sansad	Social Development Specialist	Post Graduate	16.02.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
77	Ahmedabad-2	Bavda	Municipal Civil Engineer	Graduate	07.09.2019	-	12	40,250	45,000	-	5,40,000	5,40,000	4,83,000	4,83,000	3,62,250
78	Ahmedabad-2	Dhondhuka	Municipal Civil Engineer	Graduate	01.03.2022	-	12	30,000	35,000	-	4,20,000	4,20,000	3,60,000	3,60,000	2,70,000
79	Ahmedabad-2	Bareilly	Social Development Specialist	Post Graduate	08.03.2019	22.08.2022	4	24,000	45,000	24,839	5,40,000	5,40,000	2,88,000	2,88,000	2,16,000
80	Ahmedabad-2	Dhokla	Mis. Expert	Graduate	15.10.2018	-	12	21,000	35,000	-	4,20,000	4,20,000	1,58,003	1,58,003	89,327
81	Amreli-1	Babra	Urban Planner	Post Graduate	01.02.2022	-	6	30,000	45,000	-	5,40,000	5,40,000	3,60,000	3,60,000	2,70,000
82	Amreli-1	Babar	Mis. Expert	Graduate	01.07.2022	28.02.2023	6	35,000	45,000	-	5,40,000	5,40,000	3,60,000	3,60,000	2,70,000
83	Amreli-1	Bopad-Ghunta	Municipal Civil Engineer	Graduate	10.02.2020	01.07.2022	3	35,000	35,000	1,129	1,05,000	1,05,000	1,05,129	1,05,129	79,597
84	Anand-1	Ankavaj	Urban Planner	Graduate	15.01.2020	19.10.2022	6	30,000	35,000	21,452	2,10,000	2,10,000	2,28,367	2,28,367	1,71,290
85	Anand-1	Khamlav	Social Development Specialist	Graduate	10.09.2020	30.09.2022	6	30,000	35,000	-	4,20,000	4,20,000	2,10,000	2,10,000	1,57,500
86	Aravalli	Thana	Municipal Civil Engineer	Graduate	08.03.2019	30.09.2022	12	21,000	35,000	-	4,20,000	4,20,000	1,47,000	1,47,000	1,10,250
87	Aravalli	Thana	Municipal Civil Engineer	Graduate	16.02.2019	-	12	34,500	35,000	-	4,20,000	4,20,000	4,14,000	4,14,000	3,10,500
88	Banskantha	Thasad	Municipal Civil Engineer	Graduate	16.02.2019	-	12	34,500	35,000	-	4,20,000	4,20,000	4,14,000	4,14,000	3,10,500
89	Banskantha	Palitana	Municipal Civil Engineer	Graduate	01.02.2019	-	12	34,500	35,000	-	4,20,000	4,20,000	4,14,000	4,14,000	3,10,500
90	Banskantha	Palitana	Municipal Civil Engineer	Graduate	01.02.2019	-	12	34,500	35,000	-	4,20,000	4,20,000	4,14,000	4,14,000	3,10,500
91	Bhavnagar-1	Shor	Municipal Civil Engineer	Graduate	01.02.2019	30.09.2022	6	31,500	35,000	-	4,20,000	4,20,000	4,14,000	4,14,000	3,10,500
92	Bhavnagar-1	Vallabhipur	Municipal Civil Engineer	Graduate	01.02.2019	-	12	34,500	35,000	-	4,20,000	4,20,000	4,14,000	4,14,000	3,10,500
93	Bhavnagar-2	Gatiyadhar	Mis. Expert	Post Graduate	01.02.2019	-	12	24,000	45,000	-	5,40,000	5,40,000	2,88,000	2,88,000	2,16,000
94	Bhavnagar-2	Gatiyadhar	Mis. Expert	Post Graduate	02.02.2019	-	12	24,000	45,000	-	5,40,000	5,40,000	2,88,000	2,88,000	2,16,000
95	Bhavnagar-2	Tadga	Mis. Expert	Graduate	14.11.2019	30.09.2022	6	20,000	35,000	-	4,20,000	4,20,000	1,40,000	1,40,000	1,05,000
96	Bhavnagar-2	Tadga	Mis. Expert	Graduate	14.09.2020	-	12	23,000	35,000	-	4,20,000	4,20,000	2,76,000	2,76,000	2,07,000
97	Chhotaudepur & Dahi	Chhotaudepur	Municipal Civil Engineer	Graduate	01.01.2019	-	12	24,000	35,000	-	4,20,000	4,20,000	2,88,000	2,88,000	2,16,000
98	Chhotaudepur & Dahi	Dabhoi	Municipal Civil Engineer	Graduate	16.02.2019	01.03.2023	11	31,500	35,000	1,129	3,85,000	3,85,129	3,78,000	3,78,000	2,83,500
99	Gandhinagar	Manasa	Social Development Specialist	Post Graduate	16.02.2019	-	12	24,000	45,000	-	5,40,000	5,40,000	2,88,000	2,88,000	2,16,000
100	Gandhinagar	Prabpur	Mis. Expert	Post Graduate	02.03.2020	-	12	23,000	45,000	-	5,40,000	5,40,000	2,76,000	2,76,000	2,07,000
101	Gir Somnath	Una	Municipal Civil Engineer	Graduate	05.01.2018	-	12	34,500	35,000	-	4,20,000	4,20,000	4,14,000	4,14,000	3,10,500
102	Gir Somnath	Dhrat	Social Development Specialist	Post Graduate	05.06.2022	-	9	28,500	45,000	39,000	4,05,000	4,44,000	3,42,000	3,42,000	2,56,500
103	Jamnagar	Jamjodhpur	Housing Finance Specialist	Graduate	01.07.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
104	Jamnagar	Chaklasi	Municipal Civil Engineer	Graduate	08.03.2019	-	12	34,500	35,000	-	4,20,000	4,20,000	4,14,000	4,14,000	3,10,500
105	Kheda-1	Dakor	Municipal Civil Engineer	Graduate	28.07.2019	30.09.2022	6	31,500	35,000	-	4,20,000	4,20,000	2,20,000	2,20,000	1,57,500
106	Kheda-1	Dakor	Municipal Civil Engineer	Graduate	09.07.2019	30.09.2022	6	31,500	35,000	-	4,20,000	4,20,000	2,20,000	2,20,000	1,57,500
107	Kheda-3	Kanjari	Urban Planner	Post Graduate	04.02.2020	-	12	33,000	45,000	-	5,40,000	5,40,000	3,95,000	3,95,000	2,97,000
108	Kheda-3	Balsasinor	Municipal Civil Engineer	Graduate	23.05.2018	-	12	34,500	35,000	-	4,20,000	4,20,000	4,14,000	4,14,000	3,10,500
109	Mehsana-1	Kadi	Municipal Civil Engineer	Graduate	08.03.2019	-	12	34,500	35,000	-	4,20,000	4,20,000	4,14,000	4,14,000	3,10,500
110	Mehsana-1	Virsinar	Mis. Expert	Post Graduate	07.09.2017	-	12	24,000	45,000	-	5,40,000	5,40,000	2,88,000	2,88,000	2,16,000
111	Mehsana-1	Vijapur	Social Development Specialist	Post Graduate	07.03.2022	-	12	23,000	45,000	-	5,40,000	5,40,000	2,76,000	2,76,000	2,07,000
112	Mehsana-2	Uthia	Mis. Expert	Graduate	03.10.2019	-	12	24,000	35,000	-	4,20,000	4,20,000	2,88,000	2,88,000	2,16,000
113	Mehsana-2	Vandagar	Mis. Expert	Post Graduate	13.09.2019	-	12	24,000	45,000	-	5,40,000	5,40,000	2,88,000	2,88,000	2,16,000
114	Mehsana-2	Vandagar	Municipal Civil Engineer	Post Graduate	24.01.2019	01.03.2023	11	40,000	45,000	1,452	4,95,000	4,95,452	4,80,000	4,80,000	3,60,000
115	Motbi	Hedved	Social Development Specialist	Post Graduate	25.08.2021	-	12	36,500	45,000	-	5,40,000	5,40,000	4,62,000	4,62,000	3,46,500
116	Motbi	Wankner	Municipal Civil Engineer	Graduate	26.07.2021	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
117	Motbi	Mithya-Miyadi	Mis. Expert	Graduate	25.10.2021	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000

Details of SLTC for FY 2023-24 in respect of State of Gujarat

S. No.	Educational Qualification	Salary per month proposed by the State for each Specialist	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (75%)	Admissible State Share (25%)	1st instalment of Central Assistance (50%)
1	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
2	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
3	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
4	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
5	Graduate	85,000	10,20,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
6	Graduate	75,000	9,00,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
7	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
8	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
9	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
10	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
	Total	8,40,000	1,00,80,000	8,20,000	98,40,000	98,40,000	73,80,000	24,60,000	36,90,000

Unspent Central Assistance released for SLTC for FY 2022-23 being adjusted against the release of 1st instalment of Central Assistance for SLTC for FY 2023-24= Rs. 36.90 lakh
Fund being released as 1st instalment of Central Assistance for SLTC for FY 2023-24 by adjusting unspent Central Assistance released for SLTC for FY 2022-23= Rs. 1.50 lakh
Rs. 35.40 lakh

Form GFR 12-C

[See Rule 212 (1)]

Form of Utilization Certificate


Certified that out of Rs. 31,29,549/- (Rupees Thirty One Lakh Twenty Nine Thousand Five Hundred Forty Nine Only) Grants sanctioned during the year 2022-23 in favor of GUJARAT under this Ministry/ Department Letter no given in margin and NIL On account of previous year, a sum of Rs. 34,72,236 has been utilized for the purpose of SLTC for which it was sanctioned and that the balance of Rs. NIL remaining utilized at the end of the year will be adjusted towards the grant-in-aid payable during the next year.


Sr.No	Letter No & Date	Amount
1	N-11011/776/2017-HFA IV SECTION-MHUPA (Comp. No.: 9023581)Dated-13.09. 2022.	31,29,549
	Total	31,29,549


Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks Exercised:

1. Voucher


Account Officer
Affordable Housing Mission
Gandhinagar


Project Specialist
Affordable Housing Mission
Gandhinagar


Secretary (Housing) & Mission Director (AHM)
Urban Development and Urban Hsg.Deptt.
Sachivalaya, Gandhinagar

Form GFR 12-C

[See Rule 212 (1)]

Form of Utilization Certificate

Certified that out of Rs. 4,82,76,419/- (Rupees Four Crore Eighty Two Lakh Seventy Six Thousand Four Hundred Nineteen Only) Grants sanctioned during the year 2022-23 in favor of GUJARAT under this Ministry/ Department Letter no given in margin and Rs. NIL On account of unspent balance of the previous year, a sum of Rs. 4,12,44,271/- has been utilized for the purpose of CLTC for which it was sanctioned and that the balance of Rs.70,32,148/- remaining utilized at the end of the year will be adjusted towards the grant-in-aid payable during the next year.

Sr.No	Letter No & Date	Amount
1	N-11011/776/2017-HFA IV SECTION-MHUPA (Comp. No.: 9023581) Dated-13.09.2022.	4,82,76,419
	Total	4,82,76,419


Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. Vouchers


Account Officer
Affordable Housing Mission
Gandhinagar


Project Specialist
Affordable Housing Mission
Gandhinagar


Secretary (Housing) & Mission Director (AHM)
Urban Development and Urban Hsg. Deptt.
Sachivalaya, Gandhinagar