

PAO(Sectt.)/HUA/Admin/Advice/2023-24/ 958.59
GOVERNMENT OF INDIA
PAO(sectt), Ministry of Housing & Urban Affairs
507-C(Wing),Nirman Bhawan, New Delhi
Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	226
Advice Date:	16/08/2023

Sir,

Please debit our account with Rs. **2,02,34,000/-** (**Two Crore Two Lakh Thirty Four Thousand Only.**) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **August,2023**

The Amount to be Settled: **August,2023**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	KARNATAKA	110	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	2,02,34,000	N-11015/3/2019-HFA-V-UD (FTS-9062589) dated 14/08/2023
GRAND TOTAL:				2,02,34,000	

Signature of the authorized official

Varsha Sharma

(Varsha Sharma)
Sr. Accounts Officer

1. O/o the Accountant General (A&E), Karnataka, P.B. No.5369, Pane House Road, Residency Park, Bangalore-560001
2. Sh. B. K. Mandal, US, HFA-V, Nirman Bhawan, New Delhi.

① AO-HFA

② Mon-cell BMDag 18/8/23

③ MLS-HFA

Prayanshu
17/8/23

No. N-11015/3/2019-HFA-V-UD (FTS-9062589)

Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi-110011

Dated: 14.08.2023

To

The Pay & Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi-110011

Sub:

Release of Rs. 202.34 lakh to State Govt. of Karnataka as 2nd and final instalment of Central Assistance for SLTC and 31 CLTCs for FY 2022-23 under Capacity Building activities of PMAY-U Mission - reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 2,02,34,000/- (Rupees Two Crore Two Lakh and Thirty Four Thousand only)** to State Govt. of Karnataka as 2nd and final instalment of Central Assistance for SLTC with 9 Specialists and 31 CLTCs with 110 Specialists for FY 2022-23 under Capacity Building activities of Pradhan Mantri Awas Yojana – Urban (PMAY-U) Mission under SLS KA76 – KA Pradhan Mantri Awas Yojana–Urban. Details are enclosed at **Annexure-I & II** are also as under:

(Rs. in lakh)

S. No.	Items	Total expenditure incurred by the State	Admissible expenditure as per CB norms	Admissible Central Assistance (75%)	Fund already released as 1 st instalment of Central Assistance for FY 2022-23	Fund being released in this sanction as 2 nd and final instalment of Central Assistance
i.	SLTC with 9 Specialists for FY 2022-23	62.75	57.37	43.03	29.70	13.33
ii.	31 CLTCs with 110 Specialists for FY 2022-23	542.68	536.72	402.54	213.53	189.01
Total		605.43	594.09	445.57	243.23	202.34

2. Earlier, fund of Rs. 243.225 lakh was released to State Govt. of Karnataka as 1st instalment of Central Assistance for SLTC with 9 Specialists and 31 CLTCs with 113 Specialists for FY 2022-23 by adjusting excess Central Assistance released for CLTCs for FY 2021-22 under Capacity Building activities of PMAY-U Mission vide sanction letter of even number dated 05.05.2022. The State Govt. has submitted the entire Utilization Certificates (UCs) against the said release, which is **attached** herewith.

3. The above grant is subject to the following conditions:

- PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1st July 2021 which inter-alia provides that

- a. The State Govt. will transfer the Central Assistance to the designated Single Nodal Agency (SNA) within a period of 21 days of its receipt. Corresponding State share should be released as early as possible and not later than 40 days of release of the Central share. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Govt. State Govt./SNA/ Implementing Agencies (IAs) shall not transfer scheme-related funds to any other bank account, except for actual payments under the scheme.
 - b. Central Assistance along with State share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
 - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
 - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
 - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
 - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share in the SNA account.
- ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
 - iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
 - iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
 - v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
 - vi. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
 - vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
 - viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.



4. The expenditure involved is debitable to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2023-24.

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts.
Object Head	31.01.31	Grants-in-Aid-General

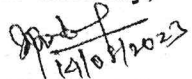
5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Integrated Finance Division vide **Notes # 211-213 of even number dated 23.05.2023.**

8. The sanction has been registered at **S. No.174** of the Grants-in-Aid Register of the HFA Division for the year 2023-24.

Yours faithfully,


(B.K. Mandal)

Under Secretary to the Govt. of India
Tel.: 011-23063285

Encl.: As above.

Copy to:

1. Secretary (Housing), Govt. of Karnataka, Room No. 213, 2nd Floor, Vikasa Soudha Bengaluru, Karnataka-560001
2. Accountant General (A&E), Karnataka
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-1100014.
5. Dir. (HFA-III & V), MoHUA
6. Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU (MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder.


(B.K. Mandal)

Under Secretary to the Govt. of India

Details of SLTC for FY 2022-23 in respect of State of Karnataka

S. No.	Designation of the Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	(Amount in Rs.)		
											Admissible Central Assistance (75%)	Total	
1	Social Development Specialist	Graduate	01.04.2016	-	12	70,000	70,000	8,40,000	8,40,000	8,40,000	6,30,000	6,30,000	
2	Capacity Building Specialist	Post Graduate	01.04.2016	-	12	70,000	85,000	10,20,000	8,40,000	8,40,000	6,30,000	6,30,000	
3	MIS Specialist	Graduate	01.04.2016	-	12	70,000	70,000	8,40,000	8,40,000	8,40,000	6,30,000	6,30,000	
4	Municipal Finance Specialist	Post Graduate	01.01.2018	-	12	61,110	85,000	10,20,000	7,33,320	7,33,320	5,49,990	5,49,990	
5	Municipal/Civil Engineer	Graduate	10.08.2018	-	12	69,798	70,000	8,40,000	8,37,576	8,37,576	6,28,182	6,28,182	
6	MIS Specialist	Graduate	20.02.2020	-	12	54,764	70,000	8,40,000	6,57,168	6,57,168	4,92,876	4,92,876	
7	IEC Specialist	Graduate	24.07.2020	-	12	31,200	70,000	8,40,000	3,74,400	3,74,400	2,80,800	2,80,800	
8	PPP	Graduate	01.04.2021	-	12	44,807	70,000	8,40,000	10,75,368	5,37,684	4,03,263	4,03,263	
9	Urban Infrastructure Specialist	Graduate	24.07.2020	31.05.2022	2	38,400	70,000	1,40,000	76,800	76,800	57,600	57,600	
Total											57,36,948	43,02,711	(Say Rs. 43.03 lakh)

Admissible Central Assistance for SLTC for FY 2022-23=

Rs. 43.03 lakh

Fund already released as 1st installment of Central Assistance for SLTC for FY 2022-23=

Rs. 29.70 lakh

Fund being released as 2nd and final installment of Central Assistance for SLTC for FY 2022-23=

Rs. 13.33 lakh

Annexure-II
Details of CLITCs for FY 2022-23 in respect of State of Karnataka
(Amount in Rs.)

S. No.	Cluster/City Name	Urban Population (In Lakh)	Designation of the Specialists	Educational Qualification	Date of Joining	Date of resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Salary for broken months as per CB norms	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (75%)
1	Bangalore - BMWP/ KSDB	84.18	Social Development Specialist	Post Graduate	01.04.2016	-	12	70,000	70,000	-	8,40,000	8,40,000	8,40,000	8,40,000	6,30,000
2			Capacity Building and Institutional Strengthening Specialist	Post Graduate	01.04.2016	-	12	70,000	70,000	-	8,40,000	8,40,000	8,40,000	8,40,000	6,30,000
3			Municipal / Civil Engineer	Post Graduate	01.08.2019	30.06.2022	3	70,000	70,000	-	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
4	Bangalore - Urban	0.44	MIS Specialist	Post Graduate	01.08.2019	-	12	70,000	70,000	-	8,40,000	8,40,000	8,40,000	8,40,000	6,30,000
5			Urban Planner	Post Graduate	01.08.2019	-	12	70,000	70,000	-	8,40,000	8,40,000	8,40,000	8,40,000	6,30,000
6			Urban Infrastructure Specialist	Post Graduate	01.08.2019	-	12	70,000	70,000	-	8,40,000	8,40,000	8,40,000	8,40,000	6,30,000
7	Bidar	2.18	Procurement Specialist	Graduate	20.03.2019	-	12	48,061	50,000	-	6,00,000	6,00,000	5,93,786	5,76,732	4,32,549
8			Municipal / Civil Engineer	Graduate	05.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
9			Housing Finance Specialist	Post Graduate	05.04.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
10	Bangalore - Rural	0.93	Housing Finance Specialist (HFS)	Graduate	01.12.2021	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
11			Social Development Specialist	Post Graduate	25.06.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
12			MIS Specialist	Post Graduate	21.02.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
13	Bidar	2.18	Municipal / Civil Engineer	Graduate	01.04.2016	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
14			Housing Finance Specialist (HFS)	Graduate	04.07.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
15			MIS Specialist	Graduate	05.05.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	3,79,355	2,84,516
16	Bagalkot	1.11	Municipal / Civil Engineer	Graduate	22.02.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
17			Social Development Specialist	Post Graduate	22.02.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
18			MIS Specialist	Graduate	22.02.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
19	Belgaavi	4.90	Housing Finance Specialist (HFS)	Post Graduate	22.02.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
20			Municipal / Civil Engineer	Post Graduate	01.07.2019	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
21			Social Development Specialist	Post Graduate	01.06.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
22	Belgaavi	4.90	MIS Specialist	Graduate	20.03.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
23			Housing Finance Specialist (HFS)	Post Graduate	20.03.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
24			Municipal / Civil Engineer	Graduate	08.01.2019	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
25	Chamarajanagar	0.7	MIS Specialist	Post Graduate	12.03.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
26			Municipal / Civil Engineer	Graduate	02.08.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
27			Housing Finance Specialist (HFS)	Post Graduate	02.08.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
28	Chamarajanagar	0.7	Municipal / Civil Engineer	Graduate	02.08.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
29			Housing Finance Specialist (HFS)	Post Graduate	02.08.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000

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30				Municipal / Civil Engineer	Post Graduate	07.03.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
31	Chikballapur	0.63		Social Development Specialist	Post Graduate	01.04.2016	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
32				MIS Specialist	Diploma	07.03.2018	-	12	25,000	25,000	-	3,00,000	3,00,000	3,00,000	3,00,000	3,00,000	2,25,000
33				Housing Finance Specialist (HFS)	Graduate	23.03.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
34				Municipal / Civil Engineer	Graduate	08.03.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	6,30,000	4,20,000	4,20,000	3,15,000
35	Chikmagalur	1.18		MIS Specialist	Graduate	07.03.2018	30.09.2022	6	35,000	35,000	-	2,10,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
36				Social Development Specialist	Post Graduate	01.04.2016	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
37				Housing Finance Specialist (HFS)	Post Graduate	7.03.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
38				Municipal / Civil Engineer	Graduate	16.10.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
39	Chitradurga	1.45		Social Development Specialist	Post Graduate	01.04.2016	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
40				MIS Specialist	Post Graduate	26.03.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
41				Housing Finance Specialist (HFS)	Post Graduate	26.03.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
42				Municipal / Civil Engineer	Graduate	20.05.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
43	Dakshina Kannada	4.99		Social Development Specialist	Post Graduate	08.02.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
44				MIS Specialist	Diploma	08.02.2018	24.01.2023	9	25,000	25,000	19,355	2,25,000	2,44,355	2,44,355	2,44,355	2,44,355	1,83,266
45				Housing Finance Specialist (HFS)	Graduate	09.07.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
46				Municipal / Civil Engineer	Graduate	01.04.2016	30.09.2022	6	35,000	35,000	-	2,10,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
47	Davangere	4.34		Social Development Specialist	Post Graduate	01.04.2016	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
48				MIS Specialist	Post Graduate	08.06.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
49				Housing Finance Specialist (HFS)	Post Graduate	08.06.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
50				Municipal / Civil Engineer	Graduate	10.05.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
51	Gadag	1.72		Housing Finance Specialist (HFS)	Post Graduate	16.03.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
52				Municipal / Civil Engineer	Graduate	22.10.2018	13.02.2023	10	35,000	35,000	16,250	3,50,000	3,66,250	3,66,250	3,66,250	3,66,250	2,74,688
53	Hassan	1.55		MIS Specialist	Graduate	09.09.2019	-	12	35,000	35,000	-	4,20,000	4,20,000	2,35,667	2,35,667	2,35,667	1,76,750
54				Housing Finance Specialist (HFS)	Post Graduate	22.10.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
55				Municipal / Civil Engineer	Graduate	12.03.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
56				Social Development Specialist	Post Graduate	01.04.2016	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
57	Haveri	0.67		MIS Specialist	Post Graduate	26.03.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
58				Housing Finance Specialist (HFS)	Post Graduate	26.04.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
59				Municipal / Civil Engineer	Graduate	12.05.2017	-	12	40,000	40,000	-	4,80,000	4,80,000	4,80,000	4,80,000	4,80,000	3,60,000
60				Silpa Annapa Konil	Post Graduate	01.03.2022	-	12	60,000	60,000	-	7,20,000	7,20,000	7,20,000	7,20,000	7,20,000	5,40,000
61	Hubballi - Dharwad	9.43		Magna Ahani	Graduate	01.03.2022	30.04.2022	1	40,000	40,000	-	4,00,000	4,00,000	4,00,000	4,00,000	4,00,000	30,000
62				Social Development Specialist	Post Graduate	01.04.2016	-	12	60,000	60,000	-	7,20,000	7,20,000	7,20,000	7,20,000	7,20,000	5,40,000

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63		Social Development Specialist	Post Graduate	01.04.2016	-	12	60,000	60,000	-	7,20,000	7,20,000	7,20,000	7,20,000	7,20,000	7,20,000	5,40,000
64	Kalburgi	MIS Specialist	Post Graduate	13.01.2018	-	12	60,000	60,000	-	7,20,000	7,20,000	7,20,000	7,20,000	7,20,000	7,20,000	5,40,000
65		Housing Finance Specialist (HFS)	Graduate	01.04.2016	-	12	40,000	40,000	-	4,80,000	4,80,000	4,80,000	4,80,000	4,80,000	3,60,000	
66		Municipal / Civil Engineer	Graduate	22.03.2021	-	12	40,000	40,000	-	4,80,000	4,80,000	4,80,000	4,80,000	4,80,000	3,60,000	
67	Kodagu	Social Development Specialist	Post Graduate	01.06.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000	
68		MIS Specialist	Graduate	01.06.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000	
69		Housing Finance Specialist (HFS)	Graduate	01.06.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000	
70	Kolar	Rathavandra	Post Graduate	01.05.2021	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000	
71		Housing Finance Specialist (HFS)	Post Graduate	17.10.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000	
72		Municipal / Civil Engineer	Graduate	03.04.2021	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000	
73	Koppal	MIS Specialist	Graduate	08.03.2019	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000	
74		Housing Finance Specialist (HFS)	Graduate	18.02.2019	-	12	45,000	45,000	-	4,20,000	4,20,000	5,40,000	5,40,000	4,20,000	3,15,000	
75		Social Development Specialist	Post Graduate	19.07.2019	-	12	45,000	45,000	-	5,40,000	5,40,000	3,86,129	3,86,129	3,86,129	2,89,597	
76	Mandya	Municipal / Civil Engineer	Graduate	01.04.2016	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000	
77		MIS Specialist	Post Graduate	08.03.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000	
78		Housing Finance Specialist (HFS)	Post Graduate	06.03.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000	
79	Mysore	Municipal / Civil Engineer	Graduate	01.04.2016	-	12	40,000	40,000	-	4,80,000	4,80,000	4,80,000	4,80,000	4,80,000	3,60,000	
80		Social Development Specialist	Post Graduate	01.04.2016	-	12	60,000	60,000	-	7,20,000	7,20,000	7,20,000	7,20,000	7,20,000	5,40,000	
81		Social Development Specialist	Post Graduate	01.04.2016	-	12	45,000	45,000	-	7,20,000	7,20,000	5,40,000	5,40,000	5,40,000	4,05,000	
82		Housing Finance Specialist (HFS)	Post Graduate	01.08.2019	-	12	60,000	60,000	-	7,20,000	7,20,000	7,20,000	7,20,000	7,20,000	5,40,000	
83		Municipal / Civil Engineer	Graduate	03.10.2019	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000	
84		Housing Finance Specialist (HFS)	Graduate	03.10.2019	-	12	45,000	45,000	-	4,20,000	4,20,000	5,40,000	5,40,000	4,20,000	3,15,000	
85	Raichur	MIS Specialist	Graduate	03.10.2019	-	12	45,000	45,000	-	4,20,000	4,20,000	5,40,000	5,40,000	5,40,000	4,05,000	
86		Social Development Specialist	Post Graduate	06.06.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000	
87		Social Development Specialist	Post Graduate	21.03.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000	
88	Ramanagara	MIS Specialist	Graduate	02.07.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000	
89		Housing Finance Specialist (HFS)	Graduate	11.7.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000	
90		Municipal / Civil Engineer	Graduate	25.07.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000	
91	Shimoga	Social Development Specialist	Post Graduate	21.03.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000	
92		MIS Specialist	Post Graduate	01.04.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000	
93		Housing Finance Specialist (HFS)	Post Graduate	01.04.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000	
94	Tumkur	Municipal / Civil Engineer	Graduate	25.07.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000	
95		Social Development Specialist	Post Graduate	01.04.2016	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000	
96		MIS Specialist	Post Graduate	21.05.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000	
97		Housing Finance Specialist (HFS)	Graduate	21.05.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000	

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98																						
99	Udupi	1.44	Social Development Specialist	Post Graduate	03.03.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
100			MIS Specialist	Post Graduate	26.03.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
101			Housing Finance Specialist (HFS)	Post Graduate	03.03.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
102	Ullara Kannada	0.77	Municipal / Civil Engineer	Graduate	29.05.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
103			Housing Finance Specialist (HFS)	Graduate	01.12.2020	31.05.2022	2	35,000	35,000	-	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	52,500
104			MIS Specialist	Graduate	06.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
105	Vijayapura	3.27	Municipal / Civil Engineer	Post Graduate	01.04.2016	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
106			Social Development Specialist	Post Graduate	18.06.2018	-	12	40,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	3,60,000
107			MIS Specialist	Graduate	18.06.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
108			Housing Finance Specialist (HFS)	Graduate	18.06.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
109	Yadgir	0.74	Social Development Specialist	Post Graduate	01.04.2016	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
110			MIS Specialist	Post Graduate	13.03.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
110			Housing Finance Specialist (HFS)	Post Graduate	08.03.2018	09.06.2022	2	45,000	45,000	-	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	10,500
Total		31																				

Admissible Central Assistance for CLTCs for FY 2022-23= Rs. 402.54 lakh

Fund already released as 1st installment of Central Assistance for CLTCs for FY 2022-23= Rs. 213.53 lakh

Fund being released as 2nd and final installment of Central Assistance for CLTCs for FY 2022-23= Rs. 189.01 lakh

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FORM GFR 12-C

[See Rule 239]

FORM OF UTILISATION CERTIFICATE

Certified that out of Rs:29.70 Lakhs grants-in-aid sanctioned during the year 2022-23 in favour of Rajiv Gandhi Housing Corporation Ltd under this Ministry/Department letter no given in the table below and Rs 0.00 on account of unspent balance of the previous year. a sum of Rs:29.70 Lakhs has been utilized for the purpose of **Establishment of State Level Technical Cells Under PMAY-HFA(U) mission** and that the balance of Rs:0.00 remaining unutilized as on at the end of the year.

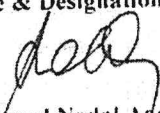
<u>Sl.No.</u>	<u>Letter No. and date</u>	<u>Amount</u> <u>(Rs.in Lakhs)</u>
1	F.No. N-11015/3/2019-HFA-V-UD (FTS-9062589) Dated:01.02.2023	29.70
	TOTAL	29.70

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.
3. Details of fund utilized towards CLTC salary is is enclosed


Kinds of Checks exercised.

1. Gol & GoK releases
2. Bills and Vouchers

Name & Designation


State Level Nodal Agency
Dr. Shivashankara N., IAS.,
Managing Director
Rajiv Gandhi Housing Corporation Ltd
Bengaluru

Name & Designation


Secretary to Govt.,
Housing Department,
Government of Karnataka
Dr. J. RAVISHANKAR I.A.S.,
Secretary to Government
Housing Department

FORM GFR 12-C

[See Rule 239]

FORM OF UTILISATION CERTIFICATE

(For the state Government)

(where expenditure incurred by Government bodies only)

Certified that out of Rs:213.525 Lakhs grants-in-aid sanctioned during the year 2022-23 in favour of Rajiv Gandhi Housing Corporation Ltd under this Ministry/Department letter no given in the table below and Rs 0.00akhs on account of unspent balance of the previous year, a sum of Rs:213.55 Lakhs has been utilized for the purpose of Establishment of City Level Technical Cells Under PMAY-HFA(U) mission and that the balance of Rs:0.00 remaining unutilized as on at the end of the year.

<u>Sl.No.</u>	<u>Letter No. and date</u>	<u>Amount (Rs.in Lakhs)</u>
1	F.No. N-11015/3/2019-HFA-V-UD (FTS-9062589) Dated:01.02.2023	213.525
	TOTAL	213.525


2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.

3. Details of fund utilized towards CLTC salary is enclosed


Kinds of Checks exercised.

1. Gol & GoK releases
2. Bills and Vouchers

Name & Designation


State Level Nodal Agency
Dr. Shivashankara N., IAS.,
Managing Director
Rajiv Gandhi Housing Corporation Ltd
Bengaluru

Name & Designation


Secretary to Govt.,
Housing Department,
Government of Karnataka
Dr. J. RAVISHANKAR I.A.S.,
Secretary to Government
Housing Department