

PAO(Sectt.)/HUA/Admin/Advice/2023-24/ 537-38

GOVERNMENT OF INDIA

PAO(sectt), Ministry of Housing &amp; Urban Affairs

507-C(Wing),Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,  
The General Manager,  
Reserve Bank of India,  
Central Accounts Section,  
Additional Office Building,  
East High Court Road,  
NAGPUR - 440 001

Code No:	707
Advice No:	126
Advice Date:	05/07/2023

Sir,  
Please debit our account with Rs.55,35,000/- (Fifty Five Lakh Thirty Five Thousand Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: July,2023

The Amount to be Settled: July,2023

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	TRIPURA	120	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	55,35,000	N/59/2017-HFA V SECTION-MHUPA (FTS-9023832) dated 04/07/2023
<b>GRAND TOTAL:</b>				<b>55,35,000</b>	

Signature of the authorized official

(Varsha Sharma)

Sr. Accounts Officer

- O/o the Pr. Accountant General (A&E), Haryana, Plot No.445, Dakshin Marg, Sector 33-B, Chandigarh-160020.
- B. K. Mandal, US ,Nirman Bhawan, New Delhi.

① AO-HFA

② Man-Cell *BRINDAS*  
11/07/23

③ MIS-HFA

Government of India  
Ministry of Housing and Urban Affairs  
(HFA-V Division)

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Room No.3, Technical Cell, Gate No.7,  
Nirman Bhawan, New Delhi-110011  
Dated: 04.07.2023

To

The Pay & Accounts Officer (Sect.),  
Ministry of Housing & Urban Affairs,  
Nirman Bhawan, New Delhi-110011

Sub: **Release of Rs. 55.35 lakh to State Govt. of Tripura as 1<sup>st</sup> installment of Central Assistance for SLTC and 20 CLTCs for FY 2023-24 under PMAY-U Mission - reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 55,35,000/- (Rupees Fifty Five Lakh and Thirty Five Thousand only)** to State Govt. of Tripura as 1<sup>st</sup> installment of Central Assistance for SLTC with 5 Specialists and 20 CLTCs with 20 Specialists for FY 2023-24 under Pradhan Mantri Awas Yojana - Urban (PMAY-U) Mission. Details are enclosed at **Annexure – I & II** and are as under:

(Rs. in lakh)

S. No.	Items	Admissible Budget proposed by the State	Admissible State share (10%)	Admissible Central Assistance (90%)	Funds being released in this sanction as 1 <sup>st</sup> installment of Central Assistance (50%)
i.	SLTC with 5 Specialists for FY 2023-24	45.60	4.56	41.04	20.52
ii.	20 CLTCs with 20 Specialists for FY 2023-24	77.40	7.74	69.66	34.83
<b>Total</b>		<b>123.00</b>	<b>12.30</b>	<b>110.70</b>	<b>55.35</b>

2. Earlier, fund of Rs. 12.75 lakh was released to State Govt. of Tripura as 2<sup>nd</sup> installment of Central Assistance for 20 CLTCs with 20 Specialists for FY 2022-23 by adjusting unspent Central Assistance of Rs. 3.61 lakh released for SLTC with 3 Specialists for FY 2022-23 under PMAY-U Mission vide sanction letter of even number dated 30.03.2023. The State Govt. has submitted Utilization Certificate (UC) of **Rs. 12.75 lakh** against the said release, which is **attached** herewith.

3. The above grant is subject to the following conditions:

- PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23<sup>rd</sup> March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1<sup>st</sup> July 2021 which inter-alia provides that

4. The expenditure involved is debit to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2023-24 after duly re appropriation from the respective Non-functional Head to the Functional Head for NE States:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE State Govts for PMA Y(U)
Object Head	31.02.31	Grants-in-Aid-General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Integrated Finance Division vide **Note # 153 of even number dated 16.06.2023.**

8. The sanction has been registered at **S. No. 98** of the Grants-in-Aid Register of the HFA Division for the year 2023-24.

Yours faithfully,

*B.K. Mandal*  
04/07/2023

(B.K. Mandal)

Under Secretary to the Govt. of India

Tel.: 011-23063285

**Encl.: As above.**

**Copy to:**

1. Secretary, Urban Development Department, Govt. of Tripura, Agartala
2. Accountant General (A&E), Agartala
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-1100014.
5. Dir. (HFA-III & V), MoHUA
6. Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU (MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder.

*B.K. Mandal*  
04/07/2023

(B.K. Mandal)

Under Secretary to the Govt. of India

## Details of CLTCs for FY 2023-24 in respect of State of Tripura

S. No.	Number of cities included in CLTC	Name of the City	Urban Population	Educational Qualification	Designation of the Specialist	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (90%)	Admissible State Share (10%)	(Amount in Rs.)	
													1st instalment of Central Assistance (50%)	
1	1	Ambassa	16,274	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000	
2	1	Amarpur	11,525	Diploma	MIS Specialist	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000	
3	1	Kamalpur	10,904	Diploma	MIS Specialist	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000	
4	1	Khawai	21,297	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000	
5	1	Teliamura	21,610	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000	
6	1	Dharmaganagar	45,887	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000	
7	1	Panisagar	11,073	Diploma	MIS Specialist	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000	
8	1	Bishalgarh	22,309	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000	
9	1	Melaghar	20,289	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000	
10	1	Sonamura	12,592	Diploma	MIS Specialist	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000	
11	1	Belonia	20,996	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000	
12	1	Sabroom	6,462	Diploma	MIS Specialist	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000	
13	1	Sanitbarbar	15,647	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000	
14	1	Kailasahar	23,402	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000	
15	1	Kumarghal	15,182	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000	
16	1	Agantala	5,22,613	Graduate	MIS Specialist	40,000	4,80,000	40,000	4,80,000	4,80,000	4,32,000	48,000	2,16,000	
17	1	Jirania	11,938	Diploma	MIS Specialist	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000	
18	1	Mohanpur	18,549	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000	
19	1	Ranibazar	15,820	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000	
20	1	Udaipur	37,781	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000	
<b>Total</b>	<b>20</b>	--	<b>8,82,150</b>	--	--	--	<b>77,40,000</b>	--	<b>77,40,000</b>	<b>77,40,000</b>	<b>69,66,000</b>	<b>7,74,000</b>	<b>34,83,000</b>	

F No. G/2/2023-BUDGET SECTION-MoHUA (60/8)

Government of India  
Ministry of Housing & Urban Affairs  
(Budget Section)

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New Delhi, 30<sup>th</sup>, 2023

To

The Chief Controller of Accounts  
Ministry of Housing & Urban Affairs,  
Nirman Bhawan, New Delhi

Sub: Re-appropriation of funds for PMAY(U) Scheme from Non- functional to Functional Head under Demand No.60 – Ministry of Housing & Urban Affairs 2023-24.

Sir,

I am directed to convey the sanction of Competent Authority for re-appropriation of funds from (*Non-functional*) MH-2552-North Eastern Areas (Revenue Section/ voted) to (Functional) MH-3601-Grant-in-Aid to State Government of Tripura under Demand No.60 – Ministry of Housing & Urban Affairs (2023-24) as under:-

Demand No.60 – M/o Housing and Urban Affairs (2023-24)

(Rs. in thousand)

From		To	
Heads	Amount	Heads	Amount
	B.E.		
MH: 2552 – North Eastern Areas		MH: 3601-Grants-in-Aid to State Governments	
00.331-Urban Housing - Other Grants(Minor Head)		06- Centrally Sponsored Schemes	
03-Pradhan Mantri Awas Yojana (Urban)		101-Central Assistance/ Share	
01-Assistance To NE States Govts For PMAY (U)		31-Pradhan Mantri Awas Yojana (Urban)	
03.01.31- Grants-in-aid General	150000	02-Assistance To NE States For PMAY	
		31.02.31- Grants-in-aid General	
			5535
			5535

*P. K. J.*