

PAO(Sectt.)/UD/Admin/Advice/2023-24/

464-65

GOVERNMENT OF INDIA

PAO(Sectt.), M/o Housing & Urban Affairs

507-C(wing), Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	98
Advice Date:	28/06/2023

Sir,

Please debit our account with Rs. **6,99,12,750/-** (**Six Crore Ninety Nine Lakh Twelve Thousand Seven Hundred Fifty Only.**) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **June,2023**

The Amount to be Settled: **June,2023**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	ANDHRA PRADESH	101	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	6,99,12,750	N-11015/1/2018-HFA-III-UD (FTS-9034847) dated 27/06/2023
GRAND TOTAL:				6,99,12,750	

Signature of the authorized official

Varsha Sharma

(Varsha Sharma)

Sr.Accounts Officer

1. O/o Principal Accountant-General (A&E), Andhra Pradesh, 12-52. Enikepadu, Vijayawada-521108 , Krishna District.

2. Sh. B.K. Mandal, Under Secretary, (HFA-V), Nirman Bhawan, New Delhi.

① AO-HFA

② Mon - Cell *BND up*
11/07/23

③ MIS - HFA

Anjishu
5/7/23

No. N-11015/1/2018-HFA-III-UD (FTS-9034847)

Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7
Nirman Bhawan, New Delhi-110011

Dated: 20.06.2023

27th

To

The Pay & Accounts Officer (Sect.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi-110011

Sub: Release of Rs. 699.1275 lakh to State Govt. of Andhra Pradesh as 2nd and final installment of Central Assistance for SLTC and 97 CLTCs for FY 2022-23 and 1st installment of Central Assistance for SLTC and 121 CLTCs for FY 2023-24 under Capacity Building activities of PMAY-U Mission - reg.

Sir,

I am directed to convey the sanction of the Component Authority for release of Rs. 6,99,12,750/- (Rupees Six Crore Ninety Nine Lakh Twelve Thousand Seven Hundred and Fifty only) to State Govt. of Andhra Pradesh as 2nd and final installment of Central Assistance for SLTC with 8 Specialists and 97 CLTCs with 169 Specialists for FY 2022-23 and 1st installment of Central Assistance for SLTC with 10 Specialists and 121 CLTCs with 309 Specialists for FY 2023-24 under Capacity Building activities of Pradhan Mantri Awas Yojana - Urban (PMAY-U) Mission. Details are enclosed at Annexure-I to IV are as under:

(Rs. in lakh)

S. No.	Item	Admissible expenditure/amount as per CB norms	Admissible State share (25%)	Admissible Central Assistance (75%)	Funds already released as 1 st installment of Central Assistance	Funds being released in this sanction
i.	2 nd and final installment of Central Assistance for SLTC with 8 Specialists for FY 2022-23	64.80	16.20	48.60	36.6750	11.9250
ii.	2 nd and final installment of Central Assistance for 97 CLTCs with 169 Specialists for FY 2022-23	867.38	216.85	650.53	612.3375	38.1925
Sub-total (A)		932.18	233.05	699.13	649.0125	50.1175
iii.	1 st installment of Central Assistance for SLTC with 10 Specialists for FY 2023-24	97.80	24.45	73.35	—	36.6700
iv.	1 st installment of Central Assistance for 121 CLTCs with 309 Specialists for FY 2023-24	1,632.90	408.23	1,224.67	—	612.3400
Sub-total (B)		1,730.70	432.68	1,298.02	—	649.0100
Total (A+B)						699.1275

[Handwritten Signature]

- iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
- v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- vi. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
- vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
- viii. Transfer of funds to different entitles, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.

5. The expenditure involved is debit to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2023-24.

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts.
Object Head	31.01.31	Grants-in-Aid-General

6. The amount will be credited to the concerned State Government's Account at Reserve Bank of India as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

7. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/ Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act of 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

8. This issues with the concurrence of the Integrated Finance Division vide their Notes # 205-207 of even number dated 23.05.2023.

9. The sanction has been registered at S. No. 87 of the Grants-in-Aid Register of the HFA Division for the year 2023-24.

Yours faithfully,



(B.K. Mandal)

Under Secretary to the Govt. of India

Tel.: 011-23063285

Encl.: As above.

Details of SLTC for FY 2022-23 in respect of State of Andhra Pradesh

Annexure-I											
(Amount in Rs.)											
S. No.	Designation of the Specialist	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (75%)
1	MIS Specialist	Post Graduate	01.03.2017	-	12	70,000	85,000	10,20,000	8,40,000	8,40,000	6,30,000
2	GIS Specialist	Post Graduate	08.04.2017	-	12	70,000	85,000	10,20,000	8,40,000	8,40,000	6,30,000
3	Municipal Finance Specialist	Post Graduate	08.11.2017	-	12	70,000	85,000	10,20,000	8,40,000	8,40,000	6,30,000
4	Urban Planner	Post Graduate	02.11.2017	-	12	70,000	85,000	10,20,000	8,40,000	8,40,000	6,30,000
5	Housing Finance Specialist	Post Graduate	02.11.2017	-	12	70,000	85,000	10,20,000	8,40,000	8,40,000	6,30,000
6	Infrastructure Specialist	Diploma	06.11.2017	-	12	50,000	50,000	6,00,000	6,00,000	6,00,000	4,50,000
7	Environmental Specialist	Post Graduate	31.10.2017	-	12	70,000	85,000	10,20,000	8,40,000	8,40,000	6,30,000
8	Capacity Building Specialist	Post Graduate	14.04.2017	-	12	70,000	85,000	10,20,000	8,40,000	8,40,000	6,30,000
Total								77,40,000	64,80,000	64,80,000	48,60,000

Admissible Central Assistance for SLTC for FY 2022-23= Rs. 48,600 lakh

Fund already released as 1st installment of Central Assistance for SLTC for FY 2022-23= Rs. 38,875 lakh

Fund being released as 2nd and final installment of Central Assistance for SLTC for FY 2022-23= Rs. 11,925 lakh

Details of CLTC for FY 2023-24 in respect of State Govt. of Andhra Pradesh.

City Cluster No.	No. of Clusters Included in CLTC	Name of the City	Urban Population	Designation of the Specialists	Essential Qualification	No. of Specialists proposed by the State	Salary per month as per CM norms	Annual Budget as per CR norms	Admissible Annual Budget as per CR norms	Admissible Center Assistance (75%)	Admissible State Share (25%)	Total (Amount in Rs.)
1	3	Srikalahasti	1,35,367	Social Development Specialist Housing Finance Specialist Civil Engineer Specialist	Post Graduate Post Graduate Degree	3	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,32,500
2	4	Rayachoti	42,707	Social Development/EC Specialist MIS/Civil Engineer Specialist	Post Graduate Post Graduate	2	45,000	4,50,000	4,50,000	3,37,500	1,12,500	2,32,500
3	3	Proddutur	82,307	Social Development/EC Specialist Housing Finance Specialist MIS/Civil Engineer Specialist	Post Graduate Post Graduate Post Graduate	3	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,32,500
4	3	Palakurthi	31,425	Social Development/Housing Finance Specialist Social Development/EC Specialist Social Development/EC Specialist	Post Graduate Post Graduate Post Graduate	3	45,000	4,50,000	4,50,000	3,37,500	1,12,500	2,32,500
5	3	Chilukoti	36,481	Housing Finance Specialist MIS/Civil Engineer Specialist Social Development Specialist	Post Graduate Post Graduate Post Graduate	3	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,32,500
6	3	Aradivada	29,729	Social Development Specialist Social Development Specialist Civil Engineer Specialist	Post Graduate Post Graduate Degree	3	45,000	4,50,000	4,50,000	3,37,500	1,12,500	2,32,500
7	3	Valmiki	2,21,720	Social Development/EC Specialist Housing Finance Specialist MIS/Civil Engineer Specialist	Post Graduate Post Graduate Post Graduate	3	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,32,500
8	3	Sadar	45,500	Social Development Specialist Civil Engineer Specialist Social Development/EC Specialist	Post Graduate Post Graduate Post Graduate	3	45,000	4,50,000	4,50,000	3,37,500	1,12,500	2,32,500
9	3	Pratiharum	53,844	Social Development/EC Specialist MIS/Civil Engineer Specialist Social Development Specialist	Post Graduate Post Graduate Post Graduate	3	45,000	4,50,000	4,50,000	3,37,500	1,12,500	2,32,500
10	3	Madhavi	35,250	Social Development Specialist MIS Specialist Social Development/EC Specialist	Post Graduate Post Graduate Post Graduate	3	45,000	4,50,000	4,50,000	3,37,500	1,12,500	2,32,500
11	3	Debbili	56,819	Social Development/EC Specialist Housing Finance Specialist MIS/Civil Engineer Specialist	Post Graduate Post Graduate Post Graduate	3	45,000	4,50,000	4,50,000	3,37,500	1,12,500	2,32,500
12	3	Venkatapuram	20,35,592	Social Development/EC Specialist Housing Finance/EC Specialist Civil Specialist	Post Graduate Post Graduate Post Graduate	3	45,000	4,50,000	4,50,000	3,37,500	1,12,500	2,32,500
13	3	Madhavi	48,182	MIS Specialist MIS/Civil Engineer Specialist Social Development/EC Specialist	Post Graduate Post Graduate Post Graduate	3	45,000	4,50,000	4,50,000	3,37,500	1,12,500	2,32,500
14	3	Merapuram	41,838	Housing Finance Specialist Social Development/EC Specialist MIS Specialist	Post Graduate Post Graduate Post Graduate	3	45,000	4,50,000	4,50,000	3,37,500	1,12,500	2,32,500

(Signature)

21	1	Madhya	26.772	Housing Finance Specialist	Post Graduate	45,000	3,40,000	45,000	5,40,000	5,40,000	4,55,000	1,25,000	2,02,500
22	1	Madhya	41.979	Social Development IEC Specialist	Post Graduate	45,000	3,40,000	45,000	5,40,000	5,40,000	4,55,000	1,25,000	2,02,500
23	1	Madhya	61.106	Housing Finance Specialist	Post Graduate	45,000	3,40,000	45,000	5,40,000	5,40,000	4,55,000	1,25,000	2,02,500
24	1	Madhya	1,04,032	Civil Engineer Specialist	Degree	25,000	4,25,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
25	1	Madhya	1,04,032	Social Development IEC Specialist	Post Graduate	45,000	3,40,000	45,000	5,40,000	5,40,000	4,55,000	1,25,000	2,02,500
26	1	Madhya	37,962	Housing Finance Specialist	Post Graduate	45,000	3,40,000	45,000	5,40,000	5,40,000	4,55,000	1,25,000	2,02,500
27	1	Madhya	1,18,167	MIS/Civil Engineer Specialist	Post Graduate	45,000	3,40,000	45,000	5,40,000	5,40,000	4,55,000	1,25,000	2,02,500
28	1	Madhya	58,532	Social Development IEC Specialist	Post Graduate	45,000	3,40,000	45,000	5,40,000	5,40,000	4,55,000	1,25,000	2,02,500
29	1	Madhya	1,28,892	Housing Finance Specialist	Post Graduate	45,000	3,40,000	45,000	5,40,000	5,40,000	4,55,000	1,25,000	2,02,500
30	1	Madhya	44,282	MIS/Civil Engineer Specialist	Post Graduate	45,000	3,40,000	45,000	5,40,000	5,40,000	4,55,000	1,25,000	2,02,500
31	1	Madhya	58,532	Social Development IEC Specialist	Post Graduate	45,000	3,40,000	45,000	5,40,000	5,40,000	4,55,000	1,25,000	2,02,500
32	1	Madhya	30,771	Housing Finance Specialist	Post Graduate	45,000	3,40,000	45,000	5,40,000	5,40,000	4,55,000	1,25,000	2,02,500
33	1	Madhya	34,172	Social Development IEC Specialist	Post Graduate	45,000	3,40,000	45,000	5,40,000	5,40,000	4,55,000	1,25,000	2,02,500
34	1	Madhya	10,21,808	Civil Engineer Specialist	Diploma	25,000	2,25,000	25,000	2,20,000	2,20,000	1,65,000	55,000	1,35,000
35	1	Madhya	38,031	Social Development IEC Specialist	Post Graduate	45,000	3,40,000	45,000	5,40,000	5,40,000	4,55,000	1,25,000	2,02,500
36	1	Madhya	70,777	Housing Finance Specialist	Post Graduate	45,000	3,40,000	45,000	5,40,000	5,40,000	4,55,000	1,25,000	2,02,500
37	1	Madhya	70,777	MIS/Civil Engineer Specialist	Post Graduate	45,000	3,40,000	45,000	5,40,000	5,40,000	4,55,000	1,25,000	2,02,500

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62	1		Kandhara	57,248	Social Development/EC Specialist	Post Graduate	2	45,000	4,30,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
63	1		Kandhara	31,416	MIS/Civil Engineer Specialist	Post Graduate	2	45,000	3,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
64	1		Maharaj	11,582	MIS/Civil Engineer Specialist	Post Graduate	2	45,000	3,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
65	1		Qajjar	3,05,746	Civil Engineer Specialist	Diploma	3	45,000	3,00,000	45,000	3,40,000	3,40,000	2,25,000	1,15,000	2,02,500
66	1		Ahmad (M)	30,022	Social Development/EC Specialist	Post Graduate	2	45,000	3,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
67	1		Gadar (H)	71,870	MIS/Civil Engineer Specialist	Post Graduate	2	45,000	4,20,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
68	1		Kandhara	91,000	Social Development/EC Specialist	Post Graduate	2	45,000	3,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
69	1		Haripur	49,838	MIS Specialist	Post Graduate	2	45,000	4,20,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
70	1		Haripur	5,47,025	MIS/EC Specialist	Post Graduate	2	45,000	7,20,000	45,000	7,20,000	7,20,000	5,40,000	1,80,000	2,02,500
71	1		Subansari	25,307	MIS/EC Specialist	Post Graduate	2	45,000	3,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
72	1		Verkhajuri	52,844	MIS/Civil Engineer Specialist	Post Graduate	2	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
73	1		Ahmadnagar	2,61,204	Social Development/EC Specialist	Post Graduate	2	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
74	1		Charnarwan	4,21,874	MIS Specialist	Post Graduate	2	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
75	1		Gojra	48,144	Social Development/EC Specialist	Post Graduate	2	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
76	1		Gurukul	1,25,276	Social Development/EC Specialist	Post Graduate	2	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
77	1		Haripur	1,21,617	MIS/Civil Engineer Specialist	Post Graduate	2	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
78	1		Kandhara	31,240	Social Development/EC Specialist	Post Graduate	2	45,000	3,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
79	1		6,444,444,444	0	Social Development/EC Specialist	Post Graduate	2	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500

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98	1	Humana	4,66,330	Houring Finance specialist	Post Graduate	1	45,000	8,40,000	45,000	5,40,000	4,15,000	5,40,000	1,25,000	2,02,500
99	1	Marathon	40,210	MIS/Civil Engineer Specialist Social Development Specialist	Post Graduate Post Graduate	2	45,000 45,000	8,40,000 8,40,000	45,000 45,000	5,40,000 5,40,000	4,15,000 4,15,000	5,40,000 5,40,000	1,25,000 1,25,000	2,02,500 2,02,500
100	1	Marathon	2,11,424	Dual Engineer/DBA Urban Engineer, Specialist DB Specialist MS Specialist	Post Graduate Post Graduate Post Graduate Post Graduate	3	45,000 45,000 45,000 45,000	8,40,000 8,40,000 8,40,000 8,40,000	45,000 45,000 45,000 45,000	5,40,000 5,40,000 5,40,000 5,40,000	4,15,000 4,15,000 4,15,000 4,15,000	5,40,000 5,40,000 5,40,000 5,40,000	1,25,000 1,25,000 1,25,000 1,25,000	2,02,500 2,02,500 2,02,500 2,02,500
101	1	Yamaha	99,149	Houring Finance/MS Specialist Civil Engineer Specialist	Post Graduate Diploma	2	45,000 25,000	8,40,000 3,20,000	45,000 25,000	5,40,000 3,00,000	4,15,000 2,25,000	5,40,000 3,00,000	1,25,000 1,25,000	2,02,500 2,02,500
102	1	Subtel	41,667	Social Development/EC Specialist MIS/Civil Engineer Specialist	Post Graduate Post Graduate	2	45,000 45,000	8,40,000 8,40,000	45,000 45,000	5,40,000 5,40,000	4,15,000 4,15,000	5,40,000 5,40,000	1,25,000 1,25,000	2,02,500 2,02,500
103	1	Jainshikharaji	48,068	Social Development/EC Specialist MIS/Civil Engineer Specialist Environmental Specialist	Post Graduate Post Graduate Post Graduate	2	45,000 45,000 45,000	8,40,000 8,40,000 8,40,000	45,000 45,000 45,000	5,40,000 5,40,000 5,40,000	4,15,000 4,15,000 4,15,000	5,40,000 5,40,000 5,40,000	1,25,000 1,25,000 1,25,000	2,02,500 2,02,500 2,02,500
104	1	Madhya	3,18,916	MIS Specialist Civil Engineer Specialist	Post Graduate Diploma	1	45,000	8,40,000	45,000	5,40,000	4,15,000	5,40,000	1,25,000	2,02,500
105	1	Hydrex	34,454	ME Specialist Civil Engineer Specialist	Post Graduate Diploma	2	45,000 35,000	8,40,000 4,20,000	45,000 35,000	5,40,000 4,20,000	4,15,000 3,15,000	5,40,000 4,20,000	1,25,000 1,00,000	2,02,500 1,71,000
106	1	Poobhara	1,23,000	Houring Finance specialist MIS/Civil Engineer Specialist Social Development/EC Specialist	Post Graduate Post Graduate Post Graduate	3	45,000 45,000 45,000	8,40,000 8,40,000 8,40,000	45,000 45,000 45,000	5,40,000 5,40,000 5,40,000	4,15,000 4,15,000 4,15,000	5,40,000 5,40,000 5,40,000	1,25,000 1,25,000 1,25,000	2,02,500 2,02,500 2,02,500
107	1	Purnanada	63,300	Social Development/EC Specialist MIS/Civil Engineer Specialist	Post Graduate Post Graduate	2	45,000 35,000	8,40,000 4,20,000	45,000 35,000	5,40,000 4,20,000	4,15,000 3,15,000	5,40,000 4,20,000	1,25,000 1,00,000	2,02,500 1,71,000
108	1	Rajapasa	54,050	Civil Engineer Specialist MS Specialist	Post Graduate Diploma	2	45,000 45,000	8,40,000 8,40,000	45,000 45,000	5,40,000 5,40,000	4,15,000 4,15,000	5,40,000 5,40,000	1,25,000 1,25,000	2,02,500 2,02,500
109	1	Rajmoh	91,270	MIS/Social Development Specialist Houring Finance specialist Civil Engineer Specialist	Post Graduate Post Graduate Diploma	1	45,000	8,40,000	45,000	5,40,000	4,15,000	5,40,000	1,25,000	2,02,500
110	1	Venugadda	32,074	Social Development/EC Specialist MIS/Civil Engineer Specialist Social Development/EC Specialist	Post Graduate Post Graduate Post Graduate	2	45,000 45,000 45,000	8,40,000 8,40,000 8,40,000	45,000 45,000 45,000	5,40,000 5,40,000 5,40,000	4,15,000 4,15,000 4,15,000	5,40,000 5,40,000 5,40,000	1,25,000 1,25,000 1,25,000	2,02,500 2,02,500 2,02,500
111	1	Aravasa	24,000	MIS/Civil Engineer Specialist Social Development/EC Specialist	Post Graduate Diploma	2	45,000 35,000	8,40,000 4,20,000	45,000 35,000	5,40,000 4,20,000	4,15,000 3,15,000	5,40,000 4,20,000	1,25,000 1,00,000	2,02,500 1,71,000
112	1	Kondapalli	31,373	Social Development/EC Specialist MIS/Civil Engineer Specialist	Post Graduate Post Graduate	2	45,000 45,000	8,40,000 8,40,000	45,000 45,000	5,40,000 5,40,000	4,15,000 4,15,000	5,40,000 5,40,000	1,25,000 1,25,000	2,02,500 2,02,500
113	1	Guzavala	26,100	Social Development/EC Specialist Social Development/EC Specialist	Post Graduate Diploma	2	45,000 45,000	8,40,000 8,40,000	45,000 45,000	5,40,000 5,40,000	4,15,000 4,15,000	5,40,000 5,40,000	1,25,000 1,25,000	2,02,500 2,02,500
114	1	Dachipalli	19,045	Social Development/EC Specialist MIS/Civil Engineer Specialist	Post Graduate Diploma	2	45,000 45,000	8,40,000 8,40,000	45,000 45,000	5,40,000 5,40,000	4,15,000 4,15,000	5,40,000 5,40,000	1,25,000 1,25,000	2,02,500 2,02,500
115	1	Days	31,418	MIS/Civil Engineer Specialist Social Development/EC Specialist	Post Graduate Diploma	2	45,000 45,000	8,40,000 8,40,000	45,000 45,000	5,40,000 5,40,000	4,15,000 4,15,000	5,40,000 5,40,000	1,25,000 1,25,000	2,02,500 2,02,500
116	1	Dachipattanam	96,400	Social Development/EC Specialist MIS/Civil Engineer Specialist	Post Graduate Diploma	2	45,000 45,000	8,40,000 8,40,000	45,000 45,000	5,40,000 5,40,000	4,15,000 4,15,000	5,40,000 5,40,000	1,25,000 1,25,000	2,02,500 2,02,500
117	1	Pandavara	21,362	Social Development/EC Specialist MIS/Civil Engineer Specialist	Post Graduate Diploma	2	45,000 45,000	8,40,000 8,40,000	45,000 45,000	5,40,000 5,40,000	4,15,000 4,15,000	5,40,000 5,40,000	1,25,000 1,25,000	2,02,500 2,02,500

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N-11015/1/2018-HFA-III-UD

E300357/2023/HFA-V SECTION



GENERAL FINANCIAL RULES 2017

Ministry of Finance
Department of Expenditure

FORM GFR 12C

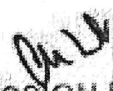
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[[Sec Rule 239]]


Sl. No.	Letter No. and date	Amount	Description
1	N-11015/1/2018-HFA-III-UD (FTS-9034847) Dated.13-09-2022	6,49,01,000/-	Certified that an amount of Rs.9,32,17,838/- (Rupees Nine Crores Thirty Two Lakhs Seventeen Thousand Eight Hundred And Thirty Eight Only) have been utilised towards Administration of SLTC & CLTC in F.Y 2022-23 out of the released amount of Rs.8,65,35,000/- (Rupees Eight Crores sixty Five Lakhs Thirty Five Thousand Only) for which it was sanctioned and that the balance of Rs. Nil remaining unutilized.
2	State Matching Share @ 25%	2,16,34,000/-	
Total		8,65,35,000/-	

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the propose for which it was sanctioned. Kinds of checks exercised.

Kinds of checks exercised

1. SLTC CLTC Remuneration


MISSION DIRECTOR
PMAY-AHP (Urban) &
MANAGING DIRECTOR
APTIDCO, Vijayawada


Special Chief Secretary
MA & UD Department
A.P. Secretariat, Velagapudi,

PS:

The UC shall disclose separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.