

PAO(Sectt.)/HUA/Admin/Advice/2023-24/ 423-24

GOVERNMENT OF INDIA

PAO(Sectt.), M/o Housing & Urban Affairs

507-C(wing), Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,  
The General Manager,  
Reserve Bank of India,  
Central Accounts Section,  
Additional Office Building,  
East High Court Road,  
NAGPUR - 440 001

Code No:	707
Advice No:	93
Advice Date:	26/06/2023

Sir,

Please debit our account with Rs. **1,20,000/- (One Lakh Twenty Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **June,2023**

The Amount to be Settled: **June,2023**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	KERALA	106	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	1,20,000	N-11012/50/2023-HFA-II-MoHUA (9158289) dated 23/06/2023
GRAND TOTAL:				1,20,000	

Signature of the authorized official

*Varsha Sharma*

(Varsha Sharma)

Sr.Accounts Officer

1. O/o the Accountant General (A&E) Kerala, Thiruvananthapuram, Pin- 695039.

2. Sh. Sanjeev Kumar Sharma , Under Secretary, (HFA-II Division), Nirman Bhawan, New Delhi.

① AO-HFA

② Man-Coll BNF of 6/7/2023

③ MIS-HFA

*Varsha Sharma*  
30/6/23



N-11012/50/2023-HFA-II-MoHUA (9158289)  
Government of India  
Ministry of Housing and Urban Affairs  
(HFA-II)

Nirman Bhawan, New Delhi.  
Dated: 23<sup>rd</sup> June, 2023.

To

Pay and Accounts Officer (Sectt.),  
Ministry of Housing and Urban Affairs,  
Nirman Bhawan,  
New Delhi -11

**Sub: Release of Rs. 1,20,000/- as 3<sup>rd</sup> instalment of Central Assistance (under ST component) to the State Govt. of Kerala for 75 BLC (N) approved by CSMC in its 9<sup>th</sup>, 18<sup>th</sup>, 20<sup>th</sup>, 22<sup>nd</sup>, 26<sup>th</sup>, 27<sup>th</sup>, 28<sup>th</sup>, 30<sup>th</sup>, 32<sup>nd</sup>, 42<sup>nd</sup> and 43<sup>rd</sup> meetings under Pradhan Mantri Awas Yojana - Urban (PMAY-U) - Mission for the financial year 2023-24.**

Sir,

The undersigned is directed to convey the Sanction of the President of India to the release of Rs.1,20,000/- (Rupees One Lakh and Twenty Thousand only) to State Govt. of Kerala as 3<sup>rd</sup> installment of Central grant (Scheduled Tribe Component) for various BLC (New) projects approved in 9<sup>th</sup>, 18<sup>th</sup>, 20<sup>th</sup>, 22<sup>nd</sup>, 26<sup>th</sup>, 27<sup>th</sup>, 28<sup>th</sup>, 30<sup>th</sup>, 32<sup>nd</sup>, 42<sup>nd</sup> and 43<sup>rd</sup> meetings of the Central Sanctioning and Monitoring Committee (CSMC) for Creation of Capital Assets under Pradhan Mantri Awas Yojana – Urban (PMAY-U) for FY 2023-24. Details of the projects / releases are as under:

Sr. No.	CSMC No.	CSMC Date	No. of projects	3 <sup>rd</sup> instalment of Central Assistance to be released under ST component (₹in lakh)
1	9	26.05.2016	1	-2.10
2	18	18.01.2017	3	0.00
3	20	21.03.2017	20	0.00
4	22	29.05.2017	7	1.80
5	26	27.09.2017	5	0.30
6	27	30.10.2017	10	0.30
7	28	29.11.2017	6	0.30
8	30	07.02.2018	11	-1.20
9	32	26.03.2018	5	0.30
10	42	30.01.2019	5	0.00
11	43	25.02.2019	2	1.50
<b>Total</b>			<b>75</b>	<b>1.20</b>

Project-wise details are at Annexure.

2. Based on the decision and recommendations of CSMC under Pradhan Mantri Awas Yojana (PMAY) (Urban) in its 9<sup>th</sup>, 18<sup>th</sup>, 20<sup>th</sup>, 22<sup>nd</sup>, 26<sup>th</sup>, 27<sup>th</sup>, 28<sup>th</sup>, 30<sup>th</sup>, 32<sup>nd</sup>, 42<sup>nd</sup> and 43<sup>rd</sup> meetings and compliances achieved by State Govt. in respect of aforesaid projects, the amount of central grant is being released subject to the following conditions:

*[Handwritten signature]*

- i. Necessary sanctions/ approvals/ compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority(ies) concerned with the project (s).
- ii. The State Government and implementing agencies shall put in place a monitoring system to ensure that the project(s) achieve scheduled milestones and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.
- iii. The State Govt./implementing agencies shall utilize the grant in accordance with the approved guidelines for the implementation of the Scheme of PMAY-U.
- iv. The State Government shall furnish the Utilization Certificates of the Grant released in the prescribed format as per GFR-2017 and as provided in the scheme guidelines. The funds shall be utilized for the purpose for which these are sanctioned otherwise these will have to be refunded along with interest as per provisions in GFR-2017.
- v. PMAY-U, being a Centrally Sponsored Scheme (CSS), the State Government should strictly follow the revised procedure of fund flow as per instructions issued by Department of Expenditure, Ministry of Finance, Government of India vide O.M. No. 1(13)PFMS/FCD/2020 dated 23<sup>rd</sup> March 2021. These instructions have been made effective from 1<sup>st</sup> July, 2021 which inter-alia provides that
  - a. **The State Govt. shall transfer the central share as well as commensurate State share to the Single Nodal Account (SNA) within 30 days of receipt of Central share failing which penal interest at the rate of 7% per annum will be charged on the number of days of delay beyond 30 days in transfer of Central share to the SNA account.**
  - b. **Central Assistance along with state share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to implementing agencies (IAs) having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.**
  - c. **The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro rata basis in terms of rule 230(8) of GFR 2017.**
  - d. **SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.**
  - e. **SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.**
  - f. **Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share, if any, in the SNA**

*Susheela*

**account and utilization of 75% of earlier releases along with corresponding State share.**

- vi. State should ensure that data entry in PMAY (U) – MIS portal is completed at the earliest. The Central Assistance is being released on the basis of beneficiaries entered in PMAY (U)-MIS. Remaining part of 3<sup>rd</sup> instalment/ subsequent instalment will be released based on valid beneficiaries entered in PMAY (U)-MIS.
- vii. The State Government shall submit an authenticated certificate from the bank showing complete details of disbursement of funds to each beneficiary before release of subsequent instalment(s).
- viii. The State Government shall ensure the geo-tagging of all houses approved under BLC component of PMAY-U and subsequent release by the State Government to the beneficiaries should be made in 3-4 instalments depending on the progress/stage of construction of the house.
- ix. State Government shall ensure that the specifications of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government/ULB.
- x. State Government shall submit the Action Taken Report (ATR) on the observations/recommendations of Third Party Quality Monitoring Agency (TPQMA) for quality monitoring purpose before release of subsequent instalment.
- xi. State Government should ensure that there is no violation of Model Code of Conduct while releasing funds to implementing Agencies/ULBs/Beneficiaries.

3. Release of the Grant may kindly be made to the State Government immediately. The funds may thereafter be released to the implementing agencies without any delay failing which the amounts would be recovered from the State Government with interest for the period of default.

4. The amount is debitible from the account of the Central Government in the books under the following Head of Account under Demand No. 60 of M/o Housing and Urban Affairs for the year 2023-24:

<b>Major Head:</b>	<b>3601</b>	Grants-in-aid to State Governments
<b>Sub-Major Head</b>	<b>06</b>	Centrally Sponsored Scheme
<b>Minor Head</b>	<b>796</b>	Tribe Area Sub-Plan
<b>Sub Head</b>	<b>17</b>	Urban Housing- Other Grants
<b>Detailed Head</b>	<b>01</b>	Pradhan Mantri Awas Yojana - Urban
<b>Object Head</b>	<b>17.01.35</b>	Grants for Creation of Capital Assets

5. The amount will be credited to the State Government's account in RBI as per procedure laid down by Ministry of Finance, Department of Expenditure vide O.M. No. F-II (45/76/SC) dated 22.02.1977.

*SW*

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee institution(s)/ Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. Requisite UCs for release of 3<sup>rd</sup> installment of Central assistance has been received from the State Government of Kerala.

8. This issues with the concurrence of the Finance Division vide their Note#10 (E: 9158289) dated 21.06.2023.

9. This sanction has been registered at S.No. 74 in the Sanction Register of HFA Directorate (HFA.II Section) of the Ministry of HUA for the year 2023-24.

Yours Faithfully,



(Sanjeev Kumar Sharma)

Under Secretary to the Government of India

Tele No. 011-23061285

Copy to:-

1. The Secretary, Local Self Government (Urban) Department, Government of Kerala, Secretariat, Annex-I, Thiruvanthapuram- 695001
2. Executive Director, Kudambashree, Local Self Govt. Department (LSGD), Govt. of Kerala, TRIDA Building, Medical College PO, Thiruvanthapuram- 695001
3. Accountant General (A&E), Kerala
4. CCA, MoHUA
5. Director, IFD, MoHUA
6. Deputy Secretary (Budget), MoHUA
7. NITI Aayog, SP Divn. / DR Divn. New Delhi
8. O/o CGA, MahalekhaNiyantarak Bhavan, New Delhi
9. Director (HFA-3), MoHUA
10. PMU (MIS), HFA Directorate
11. AO (HFA), MoHUA
12. Dy. Chief (MIS/DRMC), HFA Directorate for placing this sanction at appropriate place on the Website of the Ministry
13. Sanction folder.
14. File Copy



(Sanjeev Kumar Sharma)

Under Secretary to the Government of India



Annexure for release of 3rd instalment in BLC (N) projects of Kerala approved in various CSMC.

State Name : Kerala , Financial Year : 2023-24, Attachment ID : EATTACHAL3220232605201600030, File No. : 9153289, Budget Head : ST,Annexure Attachment Date : 11/06/2023

S.No	City	Project Name	CSMC Date	Central Assistance (Rs. in Lakh)	Beneficiary as per DPR			MIS entry as on 11-06-2023			Beneficiary Geo-Tagged (Foundations+Lintel+Roof)		Beneficiary Completed Geo-Tagged		Already Released 1st Installment (Rs. in Lakh)		Already Released 2nd Installment (Rs. in Lakh)		To be released as 3rd Installment (Rs. in Lakh)						
					Other than SC/ST	SC	ST	Other than SC/ST	SC	ST	Other than SC/ST	SC	ST	Other than SC/ST	SC	ST	Other than SC/ST	SC	ST	Other than SC/ST	SC	ST	Release No.	Installment No.	
1	Aluva	BLC N P 2 Aluva-32 ( 7C32803286035843 ) ( 3259505658803286BP02 ) BLC New House Phase I Aluva ( 7C32803286035844 ) ( 3259505658803286BP01 )	30/10/2017	24.00	16	0	0	16	14	0	0	14	0	0	14	0	0	18,000	1,200	0.000	1,200	0.000	3	1	0.000
2	Aluva	ANGMLY-BLCN23-P1 ( 7C32803285031109 ) ( 3259505658803285BP01 ) ANTR BLC N 3TPHASE 3 ( 7C32900023030752 ) ( 3259505658803285BP01 )	21/03/2017	21.00	14	0	0	14	12	0	0	12	0	0	12	0	0	18,000	0.600	0.000	0.600	0.000	3	1	0.000
3	Angamaly	Cherthala - 1 phase-100 families-300 lakhs ( 7C32803288030747 ) ( 3259805673803288BP01 )	21/03/2017	34.50	23	0	0	23	22	0	0	22	0	0	21	0	0	24,600	0.000	0.000	0.000	0.000	3	1	0.000
4	Anthoor	ETMR BLC P4 24 ( 7C32628171030695 ) ( 3259705670628171BP04 ) Ferole ( 7C32627439030702 ) ( 3259105640627439BP01 )	07/02/2018	55.50	34	3	0	37	34	3	0	37	1	1	0	0	22,800	1,800	0.000	1,800	0.000	3	1	0.000	
5	Cherthala	IRTY-BLCN-Phase1 ( 7C32900025030677 ) ( 3258905634900025BP01 )	21/03/2017	142.50	95	0	0	95	95	0	0	95	7	0	0	59,400	0.600	0.000	0.600	0.000	3	1	0.000		
6	Ettumannoor	IRTY-BLCN-Phase2 ( 7C32900025034494 ) ( 3258905634900025BP02 )	21/03/2017	27.00	15	3	0	18	15	3	0	18	1	0	0	12,000	2,400	0.000	2,400	0.000	3	1	0.000		
7	Ferole	UK-BLC-16-P3 ( 7C32803282030690 ) ( 3259405656803282BP03 ) UK-BLC-219-P2 ( 7C32803282030701 ) ( 3259405656803282BP02 )	21/03/2017	292.50	174	21	0	195	172	21	0	193	5	5	0	166	16	115,800	14,400	0.000	14,400	0.000	3	1	0.000
8	Irinjalakuda	INJD-PMAY-184 ( 7C32803282030684 ) ( 3259405656803282BP01 )	07/02/2018	24.00	13	3	0	16	13	3	0	16	1	0	0	13,200	3,000	0.000	3,000	0.000	3	1	0.000		
9	Irinjalakuda	IRTY-BLCN-Phase1 ( 7C32900025030677 ) ( 3258905634900025BP01 )	30/10/2017	262.50	140	35	0	175	138	35	0	173	5	4	0	105,000	26,400	0.000	26,400	0.000	3	1	0.000		
10	Irinjalakuda	IRTY-BLCN-Phase2 ( 7C32900025034494 ) ( 3258905634900025BP02 )	21/03/2017	244.50	140	23	0	163	135	22	0	157	5	1	0	91,800	18,600	0.000	18,600	0.000	3	1	0.000		
11	Irritty	IRTY-BLCN-Phase4 ( 7C32900025030679 ) ( 3258905634900025BP04 ) KLMISRY BLC NC 27 Part4 ( 7C32803289031097 ) ( 3259505651803289BP04 )	21/03/2017	43.50	29	0	0	29	29	0	0	29	3	0	0	19,800	0.000	0.000	0.000	0.000	3	1	0.000		
12	Irritty	IRTY-BLCN-Phase2 ( 7C32900025034494 ) ( 3258905634900025BP02 )	29/11/2017	444.00	291	3	2	296	291	3	2	296	20	0	1	210,600	3,000	1,200	3,000	0.000	3	1	0.300		
13	Irritty	IRTY-BLCN-Phase4 ( 7C32900025030679 ) ( 3258905634900025BP04 ) KLMISRY BLC NC 27 Part4 ( 7C32803289031097 ) ( 3259505651803289BP04 )	26/03/2018	34.50	21	1	1	23	21	1	1	23	1	0	0	13,200	0.600	0.600	0.600	0.000	3	1	0.300		
14	Kalamassery	KNR-BLCN-24-P2 ( 7C32803259045582 ) ( 3258905633803259BP04 )	29/11/2017	40.50	24	3	0	27	24	3	0	27	1	0	0	19,200	2,400	0.000	2,400	0.000	3	1	0.000		
15	Kannur	KNR-BLCN-285-P3 ( 7C32803259045591 ) ( 3258905633803259BP05 )	30/10/2017	36.00	24	0	0	24	24	0	0	24	0	0	0	20,400	1,200	0.000	1,200	0.000	3	1	0.000		
16	Kannur	KNR-BLCN-285-P3 ( 7C32803259045591 ) ( 3258905633803259BP05 )	07/02/2018	427.50	272	13	0	285	268	13	0	281	15	2	0	200,400	10,200	0.000	10,200	0.000	3	1	0.000		

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17	Kannur	KNR-BLCN-341-P1 (7C32803259045586) {13259805638032598P01} KYM-BLC N-P1-245 (7C32803300035579) { 32598056768033008P01}	26/05/2016	511.50	330	10	1	341	317	10	1	328	22	1	0	295	9	1	288.440	5.960	0.200	247.960	20.440	3.400	3	1	-2.100
18	Kayamkulam	KDLR-158-BLC-N (7C32803281031217) { 32594056558032818P01} KDLRBLCN167P3 (7C32803281031071) { 32594056558032818P03}	18/01/2017	367.50	243	2	0	245	239	2	0	241	9	0	0	225	2	0	183.000	0.000	0.000	143.400	2.400	0.000	3	1	0.000
19	Kodungallur	KDVL-BLCN-P1-42 (7C32627440027776) { 32591056406274408P01} KDVL-BLC-NC-65-Part4 (7C32627440027777) { 32591056406274408P04}	21/03/2017	237.00	157	1	0	158	157	1	0	158	1	0	0	156	1	0	100.200	1.200	0.000	85.800	0.000	0.000	3	1	0.000
20	Kodungallur	KDLR-158-BLC-N (7C32803281031217) { 32594056558032818P01} KDLRBLCN167P3 (7C32803281031071) { 32594056558032818P03}	07/02/2018	100.50	59	8	0	67	59	8	0	67	3	2	0	56	6	0	42.600	4.800	0.000	42.600	4.800	0.000	3	1	0.000
21	Koduvally	KDVL-BLCN-P1-42 (7C32627440027776) { 32591056406274408P01} KDVL-BLC-NC-65-Part4 (7C32627440027777) { 32591056406274408P04}	29/05/2017	63.00	35	7	0	42	35	7	0	42	0	0	0	35	7	0	25.200	0.000	0.000	25.200	8.400	0.000	3	1	0.000
22	Koduvally	KDLR-158-BLC-N (7C32803281031217) { 32594056558032818P01} KDLRBLCN167P3 (7C32803281031071) { 32594056558032818P03}	26/03/2018	97.50	57	8	0	65	57	8	0	65	1	0	0	54	7	0	42.600	6.000	0.000	42.600	6.000	0.000	3	1	0.000
23	KOOTHATUKULIAM	KTPMBA BLC N P2-131 (7C32803262039137) { 32589056348032628P01} KTPMBA BLC N P2-131 (7C32803262039137) { 32589056348032628P01}	25/02/2019	51.00	29	5	0	34	29	5	0	34	2	0	0	26	5	0	18.600	3.000	0.000	16.200	3.000	0.000	3	1	0.000
24	Koothuparamba	KTPMBA BLC N P2-131 (7C32803262039137) { 32589056348032628P01} KTPMBA BLC N P2-131 (7C32803262039137) { 32589056348032628P01}	30/01/2019	102.00	67	1	0	68	67	1	0	68	9	0	0	58	1	0	42.600	0.600	0.000	0.000	0.000	0.000	3	1	0.000
25	Koothuparamba	KTPMBA BLC N P2-131 (7C32803262039137) { 32589056348032628P01} KTPMBA BLC N P2-131 (7C32803262039137) { 32589056348032628P01}	27/09/2017	145.50	95	1	1	97	95	1	1	97	12	0	0	83	1	1	75.000	3.000	0.600	75.000	3.000	0.600	3	1	0.300
26	Koothuparamba	KTPMBA BLC N P2-131 (7C32803262039137) { 32589056348032628P01} KTPMBA BLC N P2-131 (7C32803262039137) { 32589056348032628P01}	21/03/2017	333.00	222	0	0	222	213	0	0	213	13	0	0	199	0	0	164.400	3.000	0.000	153.600	1.800	0.000	3	1	0.000
27	Kothamangalam	KOT-BLCN-REV1-37-P1 (7C32627527030906) { 32592056446275278P01} KOT-BLCN-REV1-37-P1 (7C32627527030906) { 32592056446275278P01}	21/03/2017	193.50	122	7	0	129	122	7	0	129	3	2	0	113	5	0	99.600	8.400	0.000	98.400	8.400	0.000	3	1	0.000
28	Kottakkal	KOTL-BLCN-116-PS (7C32627527045612) { 32592056446275278P05} KOTL-BLCN-116-PS (7C32627527045612) { 32592056446275278P05}	29/05/2017	55.50	37	0	0	37	37	0	0	37	0	0	0	37	0	0	27.000	0.000	0.000	27.000	0.000	0.000	3	1	0.000
29	Kottakkal	KOTL-BLCN-REV1-P3-25 (7C32627527031130) { 32592056446275278P03} KOTL-BLCN-REV1-P3-25 (7C32627527031130) { 32592056446275278P03}	30/01/2019	174.00	105	11	0	116	105	11	0	116	4	0	0	101	11	0	70.800	6.600	0.000	57.600	6.600	0.000	3	1	0.000
30	Kottakkal	KOTL-BLCN-REV1-P3-25 (7C32627527031130) { 32592056446275278P03} KOTL-BLCN-REV1-P3-25 (7C32627527031130) { 32592056446275278P03}	29/11/2017	37.50	24	1	0	25	24	1	0	25	1	0	0	23	1	0	21.000	1.200	0.000	21.000	1.200	0.000	3	1	0.000
31	Kottakkal	KOTL-BLCN-REV1-P3-25 (7C32627527031130) { 32592056446275278P03} KOTL-BLCN-REV1-P3-25 (7C32627527031130) { 32592056446275278P03}	30/10/2017	150.00	93	7	0	100	93	7	0	100	1	1	0	92	6	0	81.600	4.800	0.000	81.600	4.800	0.000	3	1	0.000
32	Kottakkal	KOTL-BLCN-REV1-P3-25 (7C32627527031130) { 32592056446275278P03} KOTL-BLCN-REV1-P3-25 (7C32627527031130) { 32592056446275278P03}	07/03/2018	12.00	8	0	0	8	8	0	0	8	0	0	0	8	0	0	6.000	0.000	0.000	6.000	0.000	0.000	3	1	0.000
33	Kunnankulam	KNKMBLCN229P4 (7C32803277031069) { 32594056528032778P04} KNKMBLCN229P4 (7C32803277031069) { 32594056528032778P04}	30/01/2019	343.50	184	45	0	229	184	45	0	229	9	3	0	173	39	0	99.000	24.600	0.000	100.200	28.200	0.000	3	1	0.000
34	Kunnankulam	MNAVY-BLCN-332-P1 (7C32627296045946) { 3259056356272968P01} MNAVY-BLCN-332-P1 (7C32627296045946) { 3259056356272968P01}	21/03/2017	318.00	167	45	0	212	167	45	0	212	1	3	0	164	40	0	119.400	35.400	0.000	95.400	30.600	0.000	3	1	0.000
35	Mananthavady	MNRKD-BLCN-123-P1 (7C32627670309969) { 3259305648627678P01} MNRKD-BLCN-123-P1 (7C32627670309969) { 3259305648627678P01}	29/05/2017	498.00	325	7	0	332	325	7	0	332	14	0	0	311	7	0	205.800	0.000	0.000	205.800	10.800	0.000	3	1	0.000
36	Mananarkad-I	MARADU-BLCN-159-P3 (7C32628015045777) { 32595056616280158P03} MARADU-BLCN-159-P3 (7C32628015045777) { 32595056616280158P03}	21/03/2017	184.50	121	2	0	123	113	2	0	115	2	0	0	111	1	0	72.600	1.800	0.000	54.600	0.600	0.000	3	1	0.000
37	Maradu	MARADU-BLCN-159-P3 (7C32628015045777) { 32595056616280158P03} MARADU-BLCN-159-P3 (7C32628015045777) { 32595056616280158P03}	29/11/2017	88.50	56	3	0	59	56	3	0	59	1	0	0	51	3	0	48.000	3.000	0.000	48.000	3.000	0.000	3	1	0.000

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38	Mattannur	MTRR-BLCN-Phase I (7C32803261030680)   325905634802618P01	21/09/2017	169.50	111	1	1	113	111	1	1	113	10	0	1	99	1	0	72.600	0.600	0.600	37.800	0.600	0.600	3	1	0.000
39	Mattannur	MTRR-BLCN-Phase I (7C32803261030682)   325905634802618P03	07/02/2018	46.50	31	0	0	31	31	0	0	31	3	0	0	28	0	0	19.800	0.600	0.000	19.800	0.600	0.000	3	1	0.000
40	Mavelikkara	MAVELIKKARA-BLCN 801- PHASE I (7C32803202030686)   3259805678803294BP01	21/09/2017	99.00	59	7	0	66	59	7	0	66	4	1	0	54	6	0	42.000	6.000	0.000	28.800	4.800	0.000	3	1	0.000
41	Mavelikkara	MVRA-PHASE3-BLCNW4 (7C328032027737)   325905640900026BP03	29/11/2017	6.00	3	1	0	4	3	1	0	4	0	0	0	3	1	0	2.400	0.600	0.000	2.400	0.600	0.000	3	1	0.000
42	Mukkom	MKKM-BLCN-C-152-Part4 (7C32900026027769)   3259105640900026BP04	30/01/2019	228.00	103	48	0	152	103	49	0	152	2	5	0	99	42	0	61.800	30.000	0.000	61.800	28.800	0.000	3	1	0.000
43	Mukkom	MKKM-BLCN-C-172-Part2 (7C32900026030797)   3259105640900026BP02	30/10/2017	258.00	141	31	0	172	141	31	0	172	1	1	0	140	30	0	89.400	20.400	0.000	89.400	20.400	0.000	3	1	0.000
44	Mukkom	MKKM-BLCN-C-55-Part3 (7C32900026034507)   3259105640900026BP03	29/11/2017	82.50	46	9	0	55	45	9	0	54	1	0	0	44	9	0	32.400	7.200	0.000	32.400	7.200	0.000	3	1	0.000
45	Mukkom	MKKM-BLCN-R1-121 (7C32900026030685) (3259105640900026BP01)   MVPA-DPR-1-BLCN 72-PMAV   (7C32803291031314)	21/09/2017	181.50	113	8	0	121	113	8	0	121	0	0	0	113	8	0	70.800	4.800	0.000	69.600	4.800	0.000	3	1	0.000
46	Muvattupuzha	MVPA-DPR-II-BLCN-40-PMAV   (7C32803291031314)   3259505662803291BP01	21/09/2017	108.00	69	3	0	72	69	3	0	72	2	0	0	67	3	0	52.200	1.800	0.000	49.800	4.200	0.000	3	1	0.000
47	Muvattupuzha	NEOJUMANGAD-BLCN-544 P3   (7C32803311034740)   3259505662803291BP02	30/10/2017	60.00	35	5	0	40	35	5	0	40	1	0	0	33	5	0	45.000	6.000	0.000	45.000	6.000	0.000	3	1	0.000
48	Nedumangad	PMAY-ND-BLCN-789-P1   (7C32803311036667)   326010569080311BP01	07/02/2018	816.00	517	27	0	544	517	27	0	544	42	2	0	467	25	0	420.000	22.200	0.600	420.000	22.200	0.600	3	1	-1.200
49	Nedumangad	NILMBR-BLCN-P1-S1   (7C32627488031260)   3259205642627488BP01	18/01/2017	1183.50	755	34	0	789	750	34	0	784	21	5	0	718	28	0	483.600	26.400	0.000	-27.600	1.200	0.000	3	1	0.000
50	Nilambur	NLSR-BLCN-147-P1 (7C32627175046004) (32598056316217175BP01)	27/09/2017	76.50	49	2	0	51	47	2	0	49	1	0	0	46	2	0	39.600	1.800	0.000	39.600	1.800	0.000	3	1	0.000
51	Nileswaram	BLC new Phase II Pala   (7C32803294030666)   3259705668803294BP02	21/09/2017	220.50	146	1	0	147	145	1	0	146	7	0	0	135	1	0	91.200	0.600	0.000	87.600	0.600	0.000	3	1	0.000
52	Palai	BLC NEW PHASE IV PALA   (7C32803294031499)   3259705668803294BP04	30/10/2017	25.50	17	0	0	17	16	0	0	16	0	0	0	16	0	0	10.800	0.000	0.000	10.800	0.000	0.000	3	1	0.000
53	Palai	BLC NEW PHASE III PALA   (7C32803294030694)   3259705668803294BP01	26/09/2018	30.00	19	1	0	20	19	1	0	20	1	0	0	18	1	0	13.800	0.600	0.000	13.800	0.600	0.000	3	1	0.000
54	Palai	PGDIMUN-BLCNS3-P1   (7C32627540045760)   3259205642627540BP01	29/05/2017	15.00	9	1	0	10	9	1	0	10	0	0	0	9	1	0	7.800	0.000	0.000	7.800	1.200	0.000	3	1	0.000
55	Parappanagudi	SPNR-BLCN - 284-P1   (7C32803308045893)   3260005688803208BP01	27/09/2017	78.00	51	1	0	52	50	1	0	51	1	0	0	49	1	0	33.000	0.600	0.000	33.000	0.600	0.000	3	1	0.000
56	Paravoor	PTMABY-BLCN-162-P1   (7C32627598045751)   3259305647627598BP01	21/09/2017	426.00	241	43	0	284	241	43	0	284	4	4	0	228	35	0	156.600	32.400	0.000	155.400	27.600	0.000	3	1	0.000
57	Patternbi		21/09/2017	243.00	142	20	0	162	129	18	0	147	11	5	0	116	13	0	94.200	14.400	0.000	76.200	12.000	0.000	3	1	0.000

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58	Poyyannur	BLC-N-PVNR-P6-66 ( 7C32803257013101 ) { 3259056328032578P06 } PRTMNA-BLCN-310-P2 { 7C32803270045863 } ( ) 32592056438032708P02 }	30/01/2019	99.00	60	6	0	66	60	6	0	66	2	2	0	58	3	0	36,000	3,600	0.000	30,000	3,600	0.000	3	1	0.000
59	Perinthalmanna	BLC New House Phase 1 Perumbavoor Municipality ( 7C32803284035871 ) { 3259056578032848P01 } ( ) 32592056438032708P02 }	27/09/2017	465.00	231	79	0	310	231	79	0	310	17	8	0	214	69	0	154,800	52,800	0.000	154,800	52,800	0.000	3	1	0.000
60	Perumbavoor	BLC New House Phase 1 Perumbavoor Municipality ( 7C32803284035871 ) { 3259056578032848P01 } ( ) PERUMBAVOOR MUNICIPALITY ( ) BLC NEW HOUSE-PHASE-III- 7C32803284031512 } ( ) 3259056578032848P03 }	21/03/2017	81.00	47	7	0	54	44	7	0	51	1	2	0	43	5	0	34,200	4,200	0.000	31,800	4,200	0.000	3	1	0.000
61	Perumbavoor	BLC New House Phase 1 Perumbavoor Municipality ( 7C32803284031512 ) { 3259056578032848P01 } ( ) PERUMBAVOOR MUNICIPALITY ( ) BLC NEW HOUSE-PHASE-III- 7C3280328403103705 } ( ) 3259056578032848P03 }	07/02/2018	9.00	4	2	0	6	4	2	0	6	0	0	0	4	2	0	4,800	1,200	0.000	4,800	1,200	0.000	3	1	0.000
62	Piravom	BLC New House Phase 1 Perumbavoor Municipality ( 7C32803284031512 ) { 3259056578032848P01 } ( ) PERUMBAVOOR MUNICIPALITY ( ) BLC NEW HOUSE-PHASE-III- 7C3280328403103705 } ( ) 3259056578032848P03 }	30/10/2017	69.00	43	3	0	46	43	3	0	46	2	2	0	41	1	0	33,600	4,200	0.000	33,600	4,200	0.000	3	1	0.000
63	Ramanathukara	BLC New House Phase 1 Perumbavoor Municipality ( 7C32803284031512 ) { 3259056578032848P01 } ( ) PERUMBAVOOR MUNICIPALITY ( ) BLC NEW HOUSE-PHASE-III- 7C3280328403103705 } ( ) 3259056578032848P03 }	29/05/2017	93.00	59	3	0	62	59	3	0	62	2	0	0	55	3	0	36,600	0.000	0.000	36,600	0.000	0.000	3	1	0.000
64	Sreekandapuram	BLC New House Phase 1 Perumbavoor Municipality ( 7C32803284031512 ) { 3259056578032848P01 } ( ) PERUMBAVOOR MUNICIPALITY ( ) BLC NEW HOUSE-PHASE-III- 7C3280328403103705 } ( ) 3259056578032848P03 }	30/10/2017	124.50	81	1	1	83	81	1	1	83	2	0	0	79	1	1	58,200	1,200	0.600	58,200	1,200	0.600	3	1	0.900
65	Sreekandapuram	BLC New House Phase 1 Perumbavoor Municipality ( 7C32803284031512 ) { 3259056578032848P01 } ( ) PERUMBAVOOR MUNICIPALITY ( ) BLC NEW HOUSE-PHASE-III- 7C3280328403103705 } ( ) 3259056578032848P03 }	25/02/2019	36.00	20	3	1	24	20	3	1	24	1	0	0	18	3	1	10,800	1,800	0.000	8,400	0.600	0.000	3	1	1.500
66	Sreekandapuram	BLC New House Phase 1 Perumbavoor Municipality ( 7C32803284031512 ) { 3259056578032848P01 } ( ) PERUMBAVOOR MUNICIPALITY ( ) BLC NEW HOUSE-PHASE-III- 7C3280328403103705 } ( ) 3259056578032848P03 }	21/03/2017	234.00	150	6	0	155	149	6	0	155	12	0	0	136	6	0	95,400	4,800	0.000	89,400	4,800	0.000	3	1	0.000
67	Sulthanbathery	BLC New House Phase 1 Perumbavoor Municipality ( 7C32803284031512 ) { 3259056578032848P01 } ( ) PERUMBAVOOR MUNICIPALITY ( ) BLC NEW HOUSE-PHASE-III- 7C3280328403103705 } ( ) 3259056578032848P03 }	26/03/2018	82.50	52	3	0	55	51	3	0	54	5	1	0	46	2	0	32,400	3,000	0.000	32,400	3,000	0.000	3	1	0.000
68	Sulthanbathery	BLC New House Phase 1 Perumbavoor Municipality ( 7C32803284031512 ) { 3259056578032848P01 } ( ) PERUMBAVOOR MUNICIPALITY ( ) BLC NEW HOUSE-PHASE-III- 7C3280328403103705 } ( ) 3259056578032848P03 }	30/10/2017	207.00	128	10	0	138	128	10	0	138	9	0	0	118	9	0	90,000	7,200	0.000	90,000	7,200	0.000	3	1	0.000
69	Sulthanbathery	BLC New House Phase 1 Perumbavoor Municipality ( 7C32803284031512 ) { 3259056578032848P01 } ( ) PERUMBAVOOR MUNICIPALITY ( ) BLC NEW HOUSE-PHASE-III- 7C3280328403103705 } ( ) 3259056578032848P03 }	29/05/2017	238.50	152	2	5	155	148	2	5	155	5	0	0	141	2	5	100,800	0.000	0.000	100,800	0.000	0.000	3	1	1.500
70	Taliparamba	BLC New House Phase 1 Perumbavoor Municipality ( 7C32803284031512 ) { 3259056578032848P01 } ( ) PERUMBAVOOR MUNICIPALITY ( ) BLC NEW HOUSE-PHASE-III- 7C3280328403103705 } ( ) 3259056578032848P03 }	27/09/2017	82.50	53	2	0	55	53	2	0	55	3	0	0	50	2	0	43,800	1,200	0.000	43,800	1,200	0.000	3	1	0.000
71	Vadakara	BLC New House Phase 1 Perumbavoor Municipality ( 7C32803284031512 ) { 3259056578032848P01 } ( ) PERUMBAVOOR MUNICIPALITY ( ) BLC NEW HOUSE-PHASE-III- 7C3280328403103705 } ( ) 3259056578032848P03 }	18/01/2017	327.00	217	1	0	218	210	1	0	211	10	0	0	200	1	0	161,400	0.600	0.000	157,800	0.600	0.000	3	1	0.000
72	Vadakara	BLC New House Phase 1 Perumbavoor Municipality ( 7C32803284031512 ) { 3259056578032848P01 } ( ) PERUMBAVOOR MUNICIPALITY ( ) BLC NEW HOUSE-PHASE-III- 7C3280328403103705 } ( ) 3259056578032848P03 }	07/02/2018	15.00	10	0	0	10	10	0	0	10	1	0	0	9	0	0	6,000	0.000	0.000	6,000	0.000	0.000	3	1	0.000
73	Vaikom	BLC New House Phase 1 Perumbavoor Municipality ( 7C32803284031512 ) { 3259056578032848P01 } ( ) PERUMBAVOOR MUNICIPALITY ( ) BLC NEW HOUSE-PHASE-III- 7C3280328403103705 } ( ) 3259056578032848P03 }	29/05/2017	45.00	29	0	1	30	28	0	1	29	1	0	0	27	0	1	19,800	0.000	0.000	19,800	0.000	0.000	3	1	0.000
74	Valanchery	BLC New House Phase 1 Perumbavoor Municipality ( 7C32803284031512 ) { 3259056578032848P01 } ( ) PERUMBAVOOR MUNICIPALITY ( ) BLC NEW HOUSE-PHASE-III- 7C3280328403103705 } ( ) 3259056578032848P03 }	26/03/2018	34.50	21	2	0	23	21	2	0	23	1	1	0	20	1	0	11,400	2,400	0.000	11,400	2,400	0.000	3	1	0.000
75	Valanchery	BLC New House Phase 1 Perumbavoor Municipality ( 7C32803284031512 ) { 3259056578032848P01 } ( ) PERUMBAVOOR MUNICIPALITY ( ) BLC NEW HOUSE-PHASE-III- 7C3280328403103705 } ( ) 3259056578032848P03 }	07/02/2018	91.50	51	10	0	61	51	10	0	61	4	1	0	47	9	0	40,800	6,600	0.000	40,800	6,600	0.000	3	1	0.000
Total				17904.50	7926	663	14	8,603	7,831	660	14	8,507	363	65	2	7,956	576	12	5607,440	471,560	8,000	4,777,960	469,640	11,200	3	1	1,200

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# Kudumbashree

State Poverty Eradication Mission  
Local Self Govt. Department, Govt. of Kerala

FORM GFR 12-C

[(See Rule 239)]

## FORM OF UTILIZATION CERTIFICATE

(Where expenditure incurred by government bodies only)

Certified that out of Rs. 116778.60 lakh Grants-in-aid (Central Assistance) sanctioned during the year 2016-17 to 2022-23 in favour of Government of Kerala under the Ministry/Department Letter no. given in the table below, UC for an amount of Rs.112713.58 lakh has already been submitted and Rs.2047.70 lakh for current UC for the purpose of Pradhan Mantri Awas Yjana (urban), for which it was sanctioned and that the balance of Rs. 2017.32 lakh is being utilised.

(Rs. In lakh)

Sl No.	Letter No. and date	Amount Received	UC already submitted	Current Uc
1	F.No.N-11012/03/2016/HFA-II/FTS 16417 dated 30.11.2016	1402.7	1402.7	NIL
2	F.No.N-11012/03/2016/HFA-II/FTS 16417 dated 30.11.2016	80.24	80.24	NIL
3	F.No.N-11012/03/2016/HFA-II/FTS 16417 dated 30.11.2016	5.67	5.67	NIL
4	F.No.N-11012/07/2016/HFA-II/FTS 16922 dated 30.11.2016	4.13	4.13	NIL
5	F.No.N-11012/07/2016/HFA-II/FTS 16922 dated 30.11.2016	131.55	131.55	NIL
6	F.No.N-11012/07/2016/HFA-II/FTS 16922 dated 30.11.2016	3445.12	3445.12	NIL
7	F.No.N-11011/03/2017/HFA-II (C.F No.3017759) dated 05.06.17	2877	2877	NIL
8	F.No.N-11011/03/2017/HFA-II (C.F No.3017759) dated 05.06.17	22.2	22.2	NIL
9	F.No.N-11011/03/2017/HFA-II (C.F No.3017759) dated 05.06.2017	2.4	2.4	NIL
10	F.No.N-11012/05/2017/HFA-II (C.F No.3020078) dated 05.06.2017	682.8	682.8	NIL
11	F.No.N-11012/05/2017/HFA-II (C.F No.3020078) dated 01.06.2017	9.6	9.6	NIL
12	F.No.N-11012/05/2017/HFA-II (C.F No.3020078) dated 01.06.2017	6195.6	6195.6	NIL
13	File No.N-11012/35/2018-HFA-III-UD(CN 9040042) dated 31.03.2018	318	318	NIL
14	F.No.N-11012/09/2017/HFA-II (C.F No.3024930) dated 31.07.2017	11.4	11.4	NIL
15	File No.N-11012/35/2018-HFA-III-UD(CN 9040042) dated 31.03.2018	0.6	0.6	NIL

TRIDA Building, Medical College PO, Thiruvananthapuram 695 011

T. 0471 2554 714, 2554 715 2554 716, 2554 717 info@kudumbashree.org, www.kudumbashree.org

16	F.No.N-11012/06/2017/HFA-II (C.F No.3023885) dated 31.07.2017	152.4	152.4	NIL
17	File No. N-11012/32/2013-HFA-III-UD (F: 9040021)dated 31.05.2018	1466.4	1466.4	NIL
18	File No. N-11012/32/2018-HFA-III-UD (F: 9040021)dated 31.05.2018	3.6	3.6	NIL
19	F.No.11011/18/2018-HFA-III-UD(CN 9036664) dated 27.03.2018	1624.2	1624.2	NIL
20	F.No.N-11011/03/2017/HFA-II (C.F No.3017759) dated 28.03.2017	147.6	147.6	NIL
21	F.N-11011/40/2017-HFA-III-UD (CN 9029967), 27.03.2018	8338.2	8338.2	NIL
22	F.No.11011/5/2017-HFA-III-UD(CN 9032213) dated 27.03.2018	3431.4	3431.4	NIL
23	File No. N-11012/64/2018-HFA-III-UD (E: 9050766) dated 12.11.2018	43577.46	43577.46	NIL
24	File.No.N-11011/30/2018-HFA-III-UD(E:9040330) dated 19.06.2018	1950.6	1708.8	241.8
25	File.No.N-11011/30/2018-HFA-III-UD(E:9040330) dated 19.06.2018	306.6	306.6	NIL
26	File.No.N-11011/30/2018-HFA-III-UD(E:9040330) dated 19.06.2018	8.4	3.9	4.5
27	File No. N-11012/64/2018-HFA-III-UD (E: 9050766) dated 27.09.2018	5360.5	4926.46	434.04
28	File No. N-11012/64/2018-HFA-III-UD (E: 9050766) dated 27.09.2018	356.83	229.8	127.03
29	File No. N-11011/24/2019-HFA-III-UD (E: 9061228) dated 21.02.2020	1904.4	1904.4	NIL
30	File No. N-11012/77/2019-HFA-III-UD (E: 9072867) dated 19.02.2020	8049	8049	NIL
31	File No.N-11011/24/2019-HFA-III-UD (9061228) dated 15.10.2019	235.2	235.2	NIL
32	File No.N-11011/24/2019-HFA-III-UD (9061228) dated 15.10.2019	7.2	7.2	NIL
33	File No. N-11012/77/2019-HFA-III-UD (E: 9072867) dated 15.10.2019	1113.6	1113.6	NIL
34	File No. N-11012/77/2019-HFA-III-UD (E: 9072867) dated 15.10.2019	40.8	40.8	NIL
35	File No.N-11011/116/2019-HFA-III-UD (9081571) dated 31.01.22	1501.2	1501.2	NIL
36	File No.N-11011/116/2019-HFA-III-UD (9081571) dated 31.01.22	184.8	184.8	NIL
37	File No.N-11011/116/2019 HFA-III-UD (9081571) dated 31.01.22	2.4	2.4	NIL
38	File No.N-11011/20/2020-HFA-III-UD (9091212) dated 31.12.2021	2377.8	2377.8	NIL
39	File No.N-11011/20/2020-HFA-III-UD (9091212) dated 31.12.2021	924	924	NIL
40	File No.N-11011/20/2020-HFA-III-UD (9091212) dated 31.12.2021	508.2	508.2	NIL
41	File No.N-11011/20/2020-HFA-III-UD (9091212) dated 31.01.2022	209.4	209.4	NIL
42	File No.N-11011/20/2020-HFA-III-UD (9091212) dated 31.12.2021	39	39	NIL
43	File No.N-11011/20/2020-HFA-III-UD (9091212) dated 31.12.2021	1.2	1.2	NIL
44	File No.N-11012/77/2019-HFA-III-UD (9072867) dated 31.01.22	8187	8187	NIL

45	File No.N-11012/77/2019-HFA-III-UD (9072867) dated 31.01.22	1047.6	1047.6	NIL
46	File No.N-11012/77/2019-HFA-III-UD (9072867) dated 31.01.22	37.8	37.8	NIL
47	File No.N-11011/24/2019-HFA-III-UD (9061228) dated 31.01.2022	1874.4	1874.4	NIL
48	File No.N-11011/24/2019-HFA-III-UD (9061228) dated 31.01.2022	326.4	326.4	NIL
49	File No.N-11011/24/2019-HFA-III-UD (9061228) dated 31.01.2022	7.2	7.2	NIL
50	File No.N-11012/21/2022-HFA-II-UD (9125948) 25.03.2022	4818.6	2555	246.28
51	File No.N-11012/21/2022-HFA-II-UD (9125948) 25.03.2022	1302	441.45	860.55
52	File No.N-11012/21/2022-HFA-II-UD (9125948) 25.03.2022	166.2	32.7	133.5
TOTAL		116778.6	112713.58	2047.70

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kind of checks exercised:

1. Physical and Financial Progress from ULBs.
2. Bank Pass Book.
3. Cash Book.
4. PMAY(U) MIS

Signatory.....  
Name.....  
Designation.....  
Date.....  
Seal.....  
AFAR MALIK IAS  
Executive Director  
State Poverty Eradication Mission  
Govt. of Kerala, Thiruvananthapuram - 11

Signatory.....  
Name.....  
Designation.....  
Date.....  
Seal.....  
S. S. IAS  
Principal Secretary  
Local Self Government Department  
Government of Kerala  
Thiruvananthapuram

PS: The UC shall disclose separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.



