

PAO(Sectt.)/UD/Admin/Advice/2023-24/ 404-05

## GOVERNMENT OF INDIA

PAO(Sectt.), M/o Housing &amp; Urban Affairs

507-C(wing), Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,  
The General Manager,  
Reserve Bank of India,  
Central Accounts Section,  
Additional Office Building,  
East High Court Road,  
NAGPUR - 440 001

Code No:	707
Advice No:	85
Advice Date:	23/06/2023

Sir,

Please debit our account with Rs.45,19,000/- (Forty Five Lakh Nineteen Thousand Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: June,2023

The Amount to be Settled: June,2023

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	ODISHA	112	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	45,19,000	N-11015/5/2020-HFA-V-UD (FTS-9087210) dated 22/06/2023
<b>GRAND TOTAL:</b>				<b>45,19,000</b>	

Signature of the authorized official

(Varsha Sharma)

Sr.Accounts Officer

- O/o the Accountant General (A&E), Odisha, Bhubneshwar-715001
- Sh. B.K.Mandal, Under Secretary, (HFA-V Division), Nirman Bhawan, New Delhi.

① AO-HFA

② Man-Cell ~~on duty~~ 28/6/23

③ MIS-HFA

  
27/6/23



To

The Pay & Accounts Officer (Sect.),  
Ministry of Housing and Urban Affairs,  
Nirman Bhawan, New Delhi-110011**Sub: Release of Rs. 45.19 lakh to State Govt. of Odisha as 2<sup>nd</sup> and final instalment of Central Assistance for SLTC and 114 CLTCs for FY 2022-23 under Capacity Building activities of PMAY-U Mission - reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 45,19,000/- (Rupees Forty Five Lakh and Nineteen Thousand only)** to State Govt. of Odisha as 2<sup>nd</sup> and final instalment of Central Assistance for SLTC with 5 Specialists and 114 CLTCs with 84 Specialists for FY 2022-23 under Capacity Building activities of Pradhan Mantri Awas Yojana – Urban (PMAY-U) Mission. Details are enclosed at **Annexure-I & II** and also as under:

(Rs. in lakh)

S. No.	Items	Total expenditure incurred by the State	Admissible expenditure as per CB norms	Admissible Central Assistance (75%)	Funds already released as 1 <sup>st</sup> instalment of Central Assistance	Funds being released in this sanction as 2 <sup>nd</sup> and final instalment of Central Assistance
i.	SLTC with 5 Specialists for FY 2022-23	64.47	51.00	38.25	22.95	15.30
ii.	114 CLTCs with 84 Specialists for FY 2022-23	289.76	289.76	217.32	187.43	29.89
<b>Total</b>		<b>354.23</b>	<b>340.76</b>	<b>255.57</b>	<b>210.38</b>	<b>45.19</b>

2. Earlier, fund of Rs. 256.28171 lakh was released to State Govt. of Odisha, of which Rs. 45.90671 lakh as reimbursement of 2<sup>nd</sup> and final instalment of Central Assistance for SLTC/CLTCs for FY 2021-22 and Rs. 210.375 lakh as 1<sup>st</sup> instalment of Central Assistance for SLTC with 6 Specialists and 114 CLTCs with 119 Specialists for FY 2022-23 under PMAY-U Mission vide sanction letter of even number dated 05.05.2022. The State Govt. has submitted Utilization Certificate (UC) of Rs. 210.375 lakh against the said release, which is **attached** herewith.

3. The above grant is subject to the following conditions:

- PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23<sup>rd</sup> March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1<sup>st</sup> July 2021 which inter-alia provides that

- a. The State Govt. will transfer the Central Assistance to the designated Single Nodal Agency (SNA) within a period of 21 days of its receipt. Corresponding State share should be released as early as possible and not later than 40 days of release of the Central share. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Govt. State Govt./SNA/ Implementing Agencies (IAs) shall not transfer scheme-related funds to any other bank account, except for actual payments under the scheme.
  - b. Central Assistance along with State share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
  - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
  - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
  - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
  - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share in the SNA account.
- ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
  - iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
  - iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines.
  - v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
  - vi. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
  - vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
  - viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.



4. The expenditure involved is debitable to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2023-24.

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts.
Object Head	31.01.31	Grants-in-Aid-General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Integrated Finance Division vide **Note # 138 of even number dated 23.05.2023.**

8. The sanction has been registered at **S. No. 67** of the Grants-in-Aid Register of the HFA Division for the year 2023-24.

Yours faithfully,

*(Handwritten Signature)*  
21/06/2023

(B.K. Mandal)

Under Secretary to the Govt. of India  
Tel.: 011-23063285

**Encl.: As above.**

**Copy to:**

1. Principal Secretary (Housing and Urban Development), State Govt. of Odisha, State Secretariat, Bhubaneshwar-751001
2. Accountant General (A&E), Odisha
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-1100014.
5. Dir. (HFA-III & V), MoHUA
6. Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU (MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder.

*(Handwritten Signature)*  
21/06/2023

(B.K. Mandal)

Under Secretary to the Govt. of India

Annexure-I											
Details of SLTC for FY 2022-23 in respect of State of Odisha											
S. No.	Designation of Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (75%)
1	Social Development Expert	Post Graduate	14.01.2019	-	12	1,00,000	85,000	10,20,000	12,15,996	10,20,000	7,65,000
2	MIS Specialist	Post Graduate	05.01.2019	-	12	1,05,000	85,000	10,20,000	12,55,996	10,20,000	7,65,000
3	Team Leader and Capacity Building Expert	Post Graduate	05.01.2019	-	12	1,15,000	85,000	10,20,000	13,28,329	10,20,000	7,65,000
4	Finance Expert	Post Graduate	07.01.2020	-	12	1,20,000	85,000	10,20,000	13,64,383	10,20,000	7,65,000
5	Urban Planner	Post Graduate	03.12.2018	-	12	1,10,000	85,000	10,20,000	12,82,190	10,20,000	7,65,000
<b>Total</b>								<b>51,00,000</b>	<b>64,46,894</b>	<b>51,00,000</b>	<b>38,25,000</b>

Admissible Central Assistance for SLTC for FY 2022-23= Rs. 38.25 lakh  
Fund already released as 1st instalment of Central Assistance for SLTC for FY 2022-23= Rs. 22.95 lakh  
Fund being released as 2nd and final instalment of Central Assistance for SLTC for FY 2022-23= Rs. 15.30 lakh



## Details of CLTCs for FY 2022-23 in respect of State of Odisha

S. No.	No. of Cities	Name of City	Urban Population	Designation of Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Salary for broken months as per CB norms	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (75%)
1	1	Angul (M)	43,795	Infrastructure Expert	Graduate	27.03.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
2	1	Almalik (N)	12,298	Infrastructure Expert	Graduate	31.03.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
3	1	Talcher (M)	40,841	Infrastructure Expert	Graduate	01.11.2021	31.07.2022	4	35,000	35,000	-	1,40,000	1,40,000	1,40,000	1,40,000	1,05,000
4	1	Talcher (M)	40,841	Infrastructure Expert	Graduate	01.11.2022	-	5	35,000	35,000	-	1,75,000	1,75,000	1,75,000	1,75,000	1,31,250
5	2	Tusura (N) Patnagarh (N)	4,823 21,024	Infrastructure Expert	Graduate	02.11.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
6	3	Bolangir (M) Tilagarh (M) Kantabanji (N)	98,238 31,258 21,819	Infrastructure Expert	Graduate	16.07.2019	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
7	2	Soro (M) Jaleswar (M)	32,531 26,747	Infrastructure Expert	Graduate	06.09.2021	30.04.2022	1	35,000	35,000	-	35,000	35,000	35,000	35,000	26,250
8	2	Balesore (M) Nalagiri (N)	1,18,162 17,264	Infrastructure Expert	Graduate	28.04.2022	-	11	35,000	35,000	5,833	3,85,000	3,90,833	3,90,833	3,90,833	2,93,125
9	2	Altabira (N) Padampur (N)	16,389 17,625	Infrastructure Expert	Graduate	01.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
10	2	Bargarh (M) Barapada (N)	80,440 20,860	Infrastructure Expert	Graduate	22.07.2019	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
11	3	Bilaspur (N)	11,827	Infrastructure Expert	Graduate	28.01.2019	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
12	1	Baudigharh (N)	20,424	Infrastructure Expert	Graduate	19.09.2019	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
13	1	Dhannagar (N)	22,920	Infrastructure Expert	Graduate	01.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
14	1	Bhadrak (M)	1,07,463	Infrastructure Expert	Graduate	25.04.2022	31.07.2022	3	35,000	35,000	7,000	1,05,000	1,12,000	1,12,000	1,12,000	84,000
15	1	Chandball (N)	26,344	Infrastructure Expert	Graduate	03.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
16	1	Basudevpur (M)	33,680	Infrastructure Expert	Graduate	20.10.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
17	2	Banki (N) Chodwar (M)	17,521 42,784	Infrastructure Expert	Graduate	01.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
18	1	Althgarh (N) Cuttack (MC)	17,304 6,10,180	Infrastructure Expert	Graduate	20.09.2019	-	12	35,000	40,000	-	4,80,000	4,80,000	4,80,000	4,80,000	3,15,000
19	2	Althgarh (N) Cuttack (MC)	17,304 6,10,180	Infrastructure Expert	Graduate	29.08.2022	-	7	35,000	40,000	3,871	2,80,000	2,83,871	2,83,871	2,83,871	1,86,200
20	2	Banki (N) Chodwar (M)	17,521 42,784	Infrastructure Expert	Graduate	01.04.2018	-	12	35,000	40,000	-	4,80,000	4,80,000	4,80,000	4,80,000	3,15,000
21	1	Debagarh (M)	22,390	Infrastructure Expert	Graduate	26.03.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
22	2	Bhuban (N) Kamakhyanagar (N)	22,200 16,810	Infrastructure Expert	Graduate	09.05.2019	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
23	2	Dhenkanal (M) Hiradi (N)	67,414 17,387	Infrastructure Expert	Graduate	01.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
24	2	Paralakhemundi (M) Kashinagar (N)	48,990 8,694	Infrastructure Expert	Graduate	03.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
25	1	Berhampur (MC)	3,66,598	Infrastructure Expert	Graduate	03.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
26	1	Berhampur (MC)	3,66,598	Infrastructure Expert	Graduate	26.08.2022	-	7	35,000	35,000	6,774	2,46,000	2,51,774	2,51,774	2,51,774	1,88,831
27	3	Hinjilicut (M) Pursnotampur (N) Kavipuryanagar (N)	24,671 16,366 17,430	Infrastructure Expert	Graduate	18.04.2022	-	11	35,000	35,000	15,167	3,89,000	4,00,167	4,00,167	4,00,167	3,00,125

28	4	Chetapur (N) Chikiti (N) Ganjam (N) Gopalpur (N)	22,027 11,645 17,747 7,221	Infrastructure Expert	Graduate	10.01.2021	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
29	2	Kodiala (N) Rambha (N)	13,190 13,965 23,119	Infrastructure Expert	Graduate	27.03.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
30	1	Digapahandi (N)	13,190	Infrastructure Expert	Graduate	25.04.2022	31.07.2022	3	35,000	35,000	7,000	1,12,000	1,12,000	1,12,000	1,12,000	1,12,000	84,000
31	2	Buguda (N) Podasara (N) Aska (N)	15,176 12,111 21,428	Infrastructure Expert	Graduate	26.08.2022	-	7	35,000	35,000	6,774	2,45,000	2,51,774	2,51,774	2,51,774	1,86,831	3,15,000
32	4	Belagunha (N) Bhajanagar (N) Soroda (N)	11,297 20,482 14,867	Infrastructure Expert	Graduate	26.03.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
33	1	Khalikote (N)	13,022	Infrastructure Expert	Graduate	01.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
34	2	Jagatsinghpur (M) Paradeep (M)	45,036 68,595	Infrastructure Expert	Graduate	20.09.2019	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
35	2	Jajpur (M) Vyasanagar (N)	37,498 37,609	Infrastructure Expert	Graduate	01.11.2021	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
36	1	Belpahar (M)	38,993	Infrastructure Expert	Graduate	05.04.2021	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
37	2	Jharsuguda (M) Brajnagar (M)	97,730 80,403	Infrastructure Expert	Graduate	17.07.2019	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
38	2	Dharamagarh (N) Jusagarh (N)	16,585 19,658	Infrastructure Expert	Graduate	25.04.2022	-	11	35,000	35,000	7,000	3,85,000	3,92,000	3,92,000	3,92,000	3,92,000	2,94,000
39	2	Kasinga (N) Bhawampalma (M)	19,239 83,796	Infrastructure Expert	Graduate	11.10.2019	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
40	1	Baliguda (N)	16,611	Infrastructure Expert	Graduate	19.04.2022	-	11	35,000	35,000	14,000	3,85,000	3,99,000	3,97,833	3,97,833	3,97,833	2,98,375
41	2	G. Udayagiri (N) Phulbani (M)	11,302 37,371	Infrastructure Expert	Graduate	01.01.2022	31.07.2022	4	35,000	35,000	-	1,40,000	1,40,000	1,40,000	1,40,000	1,40,000	1,05,000
42	2	Kendrapada (M) Patilumundai (M)	47,006 36,528	Infrastructure Expert	Graduate	30.08.2022	-	7	35,000	35,000	2,258	2,45,000	2,47,258	2,45,000	2,45,000	2,45,000	1,83,750
43	2	Bardi (M) Joda (M)	66,540 46,631	Infrastructure Expert	Graduate	01.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
44	3	Champua (N)	12,415	Infrastructure Expert	Graduate	01.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
45	2	Anandapur (M) Keonjharagarh (M)	39,585 60,590	Infrastructure Expert	Graduate	23.06.2021	31.07.2022	4	35,000	35,000	-	1,40,000	1,40,000	1,40,000	1,40,000	1,40,000	1,05,000
46	2			Infrastructure Expert	Graduate	30.08.2022	-	7	35,000	35,000	2,258	2,45,000	2,47,258	2,45,000	2,45,000	2,45,000	1,83,750
47	2			Infrastructure Expert	Graduate	01.04.2018	-	12	35,000	35,000	-	4,80,000	4,80,000	4,80,000	4,80,000	4,80,000	3,14,125
48	1	Bhubaneswar (MC)	8,40,834	Infrastructure Expert	Graduate	10.05.2018	30.09.2022	6	35,000	35,000	-	2,40,000	2,40,000	2,40,000	2,40,000	2,40,000	1,57,500
49	2			Infrastructure Expert	Graduate	20.09.2018	16.01.2023	9	35,000	35,000	19,355	3,60,000	3,79,355	3,50,000	3,50,000	3,50,000	2,62,500
50	2	Balugaon (N) Jani (N)	17,645 63,697	Infrastructure Expert	Graduate	21.01.2019	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
51	2	Bampur (M) Khergha (M)	17,278 46,205	Infrastructure Expert	Graduate	26.03.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
52	1	Koraput (M)	47,468	Infrastructure Expert	Graduate	09.05.2022	31.07.2022	2	35,000	35,000	26,968	70,000	95,968	94,839	94,839	71,129	3,15,000
53	2	Jeyore (M) Kotpad (N)	84,830 16,326	Infrastructure Expert	Graduate	24.09.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
54	2			Infrastructure Expert	Graduate	11.05.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
55	1	Sunabeda (M)	50,394	Infrastructure Expert	Graduate	01.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
56	1	Malikangiri (M)	31,007	Infrastructure Expert	Graduate	29.08.2022	-	7	35,000	35,000	3,387	2,45,000	2,48,387	2,48,387	2,48,387	1,86,290	3,15,000
57	1	Balmeila (N)	11,500	Infrastructure Expert	Graduate	01.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
58	1			Infrastructure Expert	Graduate	02.09.2022	-	6	35,000	35,000	33,833	2,10,000	2,43,833	2,43,833	2,43,833	2,43,833	1,82,875

*[Handwritten signature]*



69	2	Birapada (M) Udala (N)	1,09,743 13112	Infrastructure Expert	Graduate	01.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
60	1	Rairangpur (N)	47,294	Infrastructure Expert	Graduate	09.05.2022	-	10	35,000	35,000	25,968	3,50,000	3,75,968	3,75,968	3,75,968	3,75,968	3,75,968	3,75,968	2,81,976
61	1	Karantla (N)	22,885	Infrastructure Expert	Graduate	26.04.2022	31.05.2022	1	35,000	35,000	5,833	35,000	40,833	35,000	35,000	35,000	35,000	35,000	26,250
62	1	Umhekole (M)	27,864	Infrastructure Expert	Graduate	25.04.2022	31.07.2022	3	35,000	35,000	7,000	1,05,000	1,12,000	1,12,000	1,12,000	1,12,000	1,12,000	1,12,000	84,000
63	1	Umhekole (M)	27,864	Infrastructure Expert	Graduate	29.08.2022	-	7	35,000	35,000	3,387	2,45,000	2,48,387	2,48,387	2,48,387	2,48,387	2,48,387	2,48,387	1,86,290
64	1	Nawarangpur (M)	69,307	Infrastructure Expert	Graduate	14.07.2021	31.07.2022	4	35,000	35,000	-	1,40,000	1,40,000	1,40,000	1,40,000	1,40,000	1,40,000	1,40,000	1,05,000
65	3	Daspalla (N) Khandapara (N) Nayaganj (N)	18,470 9,038 17,030	Infrastructure Expert	Graduate	26.03.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
67	2	Rampur (N) Odaspali (N)	14,775 5,401	Infrastructure Expert	Graduate	29.03.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
68	2	Khanar Road (N) Nuppada (N)	18,967 16,208	Infrastructure Expert	Graduate	25.01.2019	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
69	1	Kharlar (N)	15,087	Infrastructure Expert	Graduate	03.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,15,917	4,15,917	4,15,917	4,15,917	3,11,939
70	4	Konark (N) Ninapara (N) Pipli (N) Puri (M)	15,015 19,289 17,623 2,00,564	Infrastructure Expert	Graduate	12.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,09,575	4,09,575	4,09,575	4,09,575	4,09,575	3,07,181
71	1	Rayagada (M)	71,208	Infrastructure Expert	Graduate	26.03.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
72	2	Gudari (N) Gundur (M)	6,931 62,870	Infrastructure Expert	Graduate	01.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
73	2	Redhakholi (N) Kuchinda (N)	15,379 15,576	Infrastructure Expert	Graduate	26.03.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
74	1	Sambalpur (MC)	3,36,761	Infrastructure Expert	Graduate	01.04.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,17,742	4,17,742	4,17,742	4,17,742	4,17,742	3,13,306
75	2	Tarva (N) Binka (N)	8,334 15,765	Infrastructure Expert	Graduate	09.05.2022	31.07.2022	2	35,000	35,000	25,968	70,000	95,968	91,452	91,452	91,452	91,452	91,452	88,980
76	1	Sonepur (M)	20,770	Infrastructure Expert	Graduate	28.06.2021	30.04.2022	1	35,000	35,000	-	35,000	35,000	35,000	35,000	35,000	35,000	35,000	26,250
77	1	Rourkela (MC)	3,10,976	Infrastructure Expert	Graduate	19.08.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
82	2	Biramitrapur (M) Rairangpur (M)	33,442 51,362	Infrastructure Expert	Graduate	06.04.2021	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
83	1	Sunderganj (M)	45,036	Infrastructure Expert	Graduate	27.03.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
84	1	Sunderganj (M)	45,036	Infrastructure Expert	Graduate	27.03.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
Total	114	-	-	-	-	-	-	-	-	-	2,38,796	2,90,95,000	2,93,33,796	2,89,76,335	2,89,76,335	2,89,76,335	2,89,76,335	2,89,76,335	2,17,32,251

Fund already released as 1st instalment of Central Assistance for CLTCs for FY 2022-23-  
Fund being released as 2nd and final instalment of Central Assistance for CLTCs for FY 2022-23-  
Admissible Central Assistance for CLTCs for FY 2022-23- Rs. 217.32 lakh  
Rs. 187.43 lakh  
Rs. 29.89 lakh

## FORM GFR 12-C

[(See Rule 239)]

FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)  
(Where expenditure incurred by government bodies only)

1.

Sl. No.	Letter No. and date	Amount	
1	N-11015/5/2020 – HFA – V – UD (Computer No.: 9087210) Dt: 05/05/2022	INR 22,95,000	Certified that out of INR 22,95,000/- (Rupees Twenty Two Lakhs and Ninety Five Thousand Only) of grants sanctioned during the year 2022 – 23 in favor of H & UD Department, Government of Odisha Under this Ministry/Department Letter No. given in the margin and NIL on account of unspent balance of the previous year, a sum of INR 64,46,894/- (Rupees Sixty Four Lakhs Forty Six Thousand Eight Hundred and Ninety Four Only) [Central Share INR 22,95,000 + State Contribution INR 41,51,894] has been utilized for the purpose of remuneration of SLTC, from the period April 2022 to March 2023, under Pradhan Mantri Awas Yojana (Housing for All - Urban) for which it was sanctioned and that the unutilised balance is NIL.
	Total	INR 22,95,000	

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

6446894

## Kind of checks exercised:

1. Monthly Absentee Statement of SLTC
2. Monthly Review conducted at State
3. Individual Monthly Reports of Experts

  
Signature

(Mission Director/State Level Nodal Officer)  
Mission Director  
Odisha Urban Housing Mission

  
Signature

(Principal Secretary, H & UD Department)  
Principal Secretary to Government  
H & UD Department

PS: The UC shall disclose separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.

Encls: Details of SLTC professionals and expenditure incurred on salaries as per Annexure 1

## FORM GFR 12-C

[(See Rule 239)]

FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)  
(Where expenditure incurred by government bodies only)

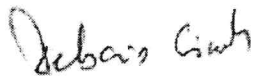
1.

Sl. No.	Letter No. and date	Amount	
1	N-11015/5/2020 – HFA – V – UD (Computer No.: 9087210) Dt: 05/05/2022	INR 1,87,42,500	Certified that out of INR 1,87,42,500/- (Rupees One Crore Eighty Seven Lakhs Forty Two Thousand and Five Hundred Only) of grants sanctioned during the year 2022 – 23 in favour of H & UD Department, Government of Odisha under this Ministry/Department Letter No. given in the margin and NIL on account of unspent balance of the previous year, a sum of INR 2,89,76,335/- (Rupees Two Crores Eighty Nine Lakhs Seventy Six Thousand and Three Hundred Thirty Five Only) [Central Share INR 1,87,42,500 + State Contribution INR 1,02,33,835 ] has been utilized for the purpose of remuneration of CLTCs, during the period April 2022 to March 2023, under Pradhan Mantri Awas Yojana (Housing for All - Urban) for which it was sanctioned and that the unutilised balance is NIL.
	<b>Total</b>	<b>INR 1,87,42,500</b>	

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

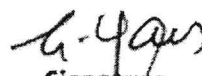
## Kind of checks exercised:

1. Monthly Absentee Statement of CLTC received from PD, DUDA
2. Weekly Progress Report received from concerned ULBs.
3. Monthly Review conducted at State, District and ULB level.
4. Planned and surprise field visits to the field to review the progress of projects.



Signature

(Mission Director/State Level Nodal Officer)

Mission Director  
Odisha Urban Housing Mission


Signature

(Principal Secretary, H &amp; UD Department)

Principal Secretary to Government  
H & UD Department

PS: The UC shall disclose separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.

Ends: Details of CLTC professionals and expenditure incurred on salaries as per Annexure 1

