

PAO(Sectt.)/HUA/Admin/Advice/2022-23/ 4141-42
GOVERNMENT OF INDIA
PAO(Sectt.), M/o Housing & Urban Affairs
507-C(wing), Nirman Bhawan, New Delhi
Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	820
Advice Date:	31/03/2023

Sir,
Please debit our account with Rs.9,39,00,000/- (Nine Crore Thirty Nine Lakh Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **March,2023**

The Amount to be Settled: **March,2023**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	ASSAM	102	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	9,39,00,000	N-11012/31/2022-HFA-I-UD/FTS-9126566 dated 30/03/2023
GRAND TOTAL:				9,39,00,000	

Signature of the authorized official



(Anthony Kujur)

Sr.Accounts Officer

1. O/o Accountant General, Assam, Maidamgaon, Beltola, Guwahati-781029.
2. Sh. Sujeet Kumar, US (HFA I Division), Nirman Bhawan, New Delhi.

① AO-HFA

② Man-Gelt BRIDG 10/04/23

③ MTS-HFA

Anthony Kujur
6/4/23



N-11012/31/2022-HFA-I-UD/FTS-9126566

Government of India
Ministry of Housing and Urban Affairs
HFA Mission Directorate
(HFA-I Division)

Nirman Bhawan, New Delhi
Dated: 30th March, 2023

To

Pay and Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan,
New Delhi -110011

Subject: Release of ₹9,39,00,000/- as 1st installment of Central assistance to the State Government of Assam for 69 (New) projects approved by CSMC in its 56th and 59th meetings under Pradhan Mantri Awas Yojana – Urban (PMAY-U) Mission for the financial year 2022-23-reg.

Sir,

The undersigned is directed to convey the sanction of the President of India to release **₹9,39,00,000/- (Rupees Nine Crore Thirty-Nine Lakh only)** to the **State Government of Assam** as 1st installment of Central assistance for 69 BLC (New) projects approved by CSMC in its 56th and 59th meetings under Pradhan Mantri Awas Yojana (Urban)- Housing for All (Urban) Mission **(for beneficiaries under ST category)** under allocation for the FY 2022-23. Details of the projects/release are as under:

(₹ in lakh)

CSMC No./ Date	No of Projects	No of Beneficiaries attached in MIS as on 26-12-2022 (ST)	Central assistance already released under ST category	1 st instt. of Central assistance to be released under ST category
56 th / 23-11-2021	55	4,820	2707.20	184.80
59 th / 23-03-2022	14	1,660	241.80	754.20
Total	69	6,480	2949.00	939.00

Project-wise details are annexed.

2. Based on the decision and recommendations of CSMC under PMAY-U and compliances achieved by State Govt. in respect of aforesaid projects, the amount of central grant is being released subject to the following conditions:

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- i. Necessary sanctions/ approvals/ compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
- ii. The State Government and implementing agencies shall put in place a monitoring system to ensure that the project (s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.
- iii. The State Govt./implementing agencies shall utilize the grant in accordance with the approved guidelines for the implementation of the Scheme of PMAY-U.
- iv. PMAY-U, being a Centrally Sponsored Scheme (CSS), the State Government should strictly follow the revised procedure of fund flow as per instructions issued by Department of Expenditure, Ministry of Finance, Government of India vide O.M. No. 1(13)PFMS/FCD/2020 dated 23rd March 2021. These instructions have been made effective from 1st July, 2021 which inter-alia provides that
 - a. **The State Govt. will transfer the Central assistance to the designated Single Nodal Agency (SNA) within a period of 21 days of its receipt. Corresponding State share should be released as early as possible and not later than 40 days of release of the Central share. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Government. State Government/SNA/IAs shall not transfer scheme-related funds to any other bank account, except for actual payments under the scheme.**
 - b. **Central assistance along with state share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The Nodal agency will allocate drawing limits to implementing agencies (IAs) having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.**
 - c. **The Nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro rata basis in terms of rule 230(8) of GFR 2017.**
 - d. **SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.**
 - e. **SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.**
 - f. **Further releases under the Scheme will be made only after transfer of entire Central assistance released till date along with corresponding State share in the SNA account and utilization of 75% of earlier releases along with corresponding State share.**

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- v. State should ensure that data entry in PMAY (U) – MIS portal is completed at the earliest. The Central assistance is being released on the basis beneficiary entered in PMAY(U)-MIS. Remaining part of 1st instalment/ subsequent instalment will be released based on valid beneficiaries entered in PMAY(U)-MIS.
- vi. The fund shall be utilized for the purpose and within the selected categorised beneficiaries, for which these are given. Otherwise, these will have to be refunded along with interest as per provisions under GFR-2017.
- vii. The State Government shall submit an authenticated certificated from the bank showing complete details of disbursement of funds to each beneficiary before release of subsequent installment.
- viii. The State Government shall ensure the geo-tagging of all houses approved under BLC component of PMAY-U and subsequent release by the State Government to the beneficiaries should be made in 3-4 instalments depending on the progress/stage of construction of the house.
- ix. State Government shall ensure that the specifications of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government/ULB.
- x. State Government shall submit the Action Taken Report (ATR) on the observations/recommendations of Third Party Quality Monitoring Agency (TPQMA) for quality monitoring purpose before release of subsequent instalment.
- xi. State Government should ensure that there is no violation of Model Code of Conduct while releasing funds to implementing Agencies/ULBs/Beneficiaries.

3. Release of the Grant may kindly be made to the State Government immediately. The funds may thereafter be allocated to the implementing agencies as per revised procedure without any delay failing which the amounts would be recovered from the State Government with interest for the period of default.

4. The amount is debitabale from the account of the Central Government in the books under the head **3601.06.796.17.02.35 (ST Component)** Head of Account under Demand No. 60 of the Ministry of Housing and Urban Affairs for the year 2022-23 **after duly re-appropriation from the respective Non-functional Head to the Functional Head for NE State:**

Major Head:	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Schemes
Minor Head	796	Tribal Area Sub Plan
Sub Head	17	Pradhan Mantri Awas Yojana -Urban
Detailed Head	02	Assistance to NE State for PMAY
Object Head	17.02.35	Grants for Creation of Capital Assets

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5. The amount will be credited to the State Government's account in RBI as per procedure laid down by Ministry of Finance, Department of Expenditure vide O.M. No. F-II (45/76/Sc) dated 20.02.1977.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee institution(s)/ Organization(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.

7. This being the 1st installment of Central assistance, no UC is required/ due for above release.

8. This sanction issues with the concurrence of the Finance Division vide their **Note#100(C No: 9126566)** dated 08.02.2023.

9. This sanction has been registered at S.No. **457** in the Sanction Register of HFA Directorate (HFA.III Section) of the Ministry of HUA for the year 2022-23

Yours faithfully,



(Sujeet Kumar)

Under Secretary to the Government of India
Tele No. 011-23063029

Copy to:-

- 1) The Principal Secretary, Urban Development Department, Government of Assam, Janta Bhawan, Dispur, Guwahati.
- 2) Accountant General (A&E), Assam.
- 3) NITI Aayog, SP Divn./ DR Divn. New Delhi
- 4) CGM, RBI, CAS, Nagpur
- 5) Director, IFD, M/o HUA
- 6) Deputy Secretary (Budget), M/o HUA
- 7) Director (HFA-3), MoHUA.
- 8) DDO/Section Officer (Admn- II), MoHUA, Nirman Bhawan, New Delhi
- 9) PMU (MIS), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry.
- 10) Dy. Chief MIS, HFA Directorate
- 11) Sanction folder.



(Sujeet Kumar)

Under Secretary to the Government of India

Annexure for release of 1st installment in 55 BLC Project of Assam approved in 56th CSMC meeting held on 23/11/2021

State Name : Assam , Financial Year : 2022-23, Attachment ID : EATTACHAI1820222311202100037, File No. : Assam, Budget Head: 3601.06.796.17.02.35 (ST), Annexure Attachment Date : 26/12/2022

S.No	City	Project Name	Central Assistance (Rs. in lakhs)	No. of Beneficiary as per DPR				MIS entry as on 26-12-2022				No. Of Beneficiary for which release has been considered			Already Released 1st Installment (Rs. in lakhs)				Installment Details		To be released as 1st Installment (Rs. in lakhs)			
				OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	OT	SC	ST	Total	Installment No.	Release No.	OT	SC	ST	Total
1	Baithalangso	PMAYU-DPR2 (7C1829544903145) (1831402088295449BP56)	559.50	101	7	265	373	101	7	264	372	101	7	264	22.20	0.60	70.80	93.60	1	2	38.40	3.60	87.60	129.60
2	Barpathar	PMAY - U HFA 3rd DPR (7C18801603031619) (1831302087801603BP56)	118.50	60	18	1	79	53	13	1	67	53	13	1	6.00	1.80	0.00	7.80	1	2	25.80	6.00	0.60	32.40
3	Barpeta	PMAY HFA U Phase 4 (7C18801557031508) (1830302022801557BP56)	996.00	433	231	0	664	433	231	0	664	433	231	0	74.40	99.60	0.00	174.00	1	2	185.40	39.00	0.00	224.40
4	Bijni	PMAYU Phase IV (7C18801623031404) (1832002115801623BP56)	112.50	74	0	1	75	74	0	1	75	74	0	1	43.80	0.00	0.60	44.40	1	2	0.60	0.00	0.00	0.60
5	Biswanath Chariali	PMAY-HFA-U-DA (7C18801573031488) (1830602045801573BP56)	292.50	121	57	17	195	121	57	17	195	121	57	17	54.60	28.20	5.40	88.20	1	2	18.00	6.00	4.80	28.80
6	Biswanath Chariali	PMAY-URBAN-HFA (7C18801573031439) (1830602045801573BP55)	357.00	229	8	1	238	229	8	1	238	229	8	1	127.80	4.80	0.60	133.20	1	2	9.60	0.00	0.00	9.60
7	Bokakhat	PMAY - U HFA 5th DPR (7C18801599031625) (1831302082801599BP56)	46.50	26	3	2	31	26	3	2	31	26	3	2	13.20	1.80	1.20	16.20	1	2	2.40	0.00	0.00	2.40
8	Bokolia	BLC DPR 5 (7C18294445031828) (1831402089294445BP56)	3145.50	1087	296	714	2097	1087	296	714	2097	1087	296	714	652.20	177.60	428.40	1258.20	1	2	0.00	0.00	0.00	0.00
9	Bongaigaon	1st DPR of BLC under PMAY HFA U (7C18801620031874) (1831902110801620BP56)	166.50	101	9	1	111	101	9	1	111	101	9	1	60.60	5.40	0.60	66.60	1	2	0.00	0.00	0.00	0.00
10	Bongaigaon	5th DPR of BLC under PMAY HFA U (7C18801620031591) (1831902110801620BP55)	354.00	189	47	0	236	166	47	0	213	166	47	0	99.60	28.20	0.00	127.80	1	2	0.00	0.00	0.00	0.00
11	Dhekiajuli	BLC Phase III Dhekiajuli under PMAY HFA U (7C18801570031415) (183060102041801570BP56)	178.50	84	35	0	119	84	35	0	119	84	35	0	50.40	21.00	0.00	71.40	1	2	0.00	0.00	0.00	0.00
12	Dhemaji	PMAY HFA U DHEMAJI DA BLC Phase IV (7C18801579031762) (1830802055801579BP56)	546.00	158	55	151	364	158	55	151	364	158	55	151	84.00	20.40	86.40	190.80	1	2	10.80	12.60	4.20	27.60

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S.No	City	Project Name	Central Assistance (Rs. in lakhs)	No. of Beneficiary as per DPR				MIS entry as on 26-12-2022				No. Of Beneficiary for which release has been considered			Already Released 1st Installment (Rs. in lakhs)				Installment Details		To be released as 1st installment (Rs. in lakhs)			
				OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	OT	SC	ST	Total	Installment No.	Release No.	OT	SC	ST	Total
13	Dhing	Pradhan Mantri Awas Yojana (7C18801562031432) (1830502034801562BP56)	1522.50	852	162	1	1015	860	154	1	1015	852	154	1	228.00	36.60	0.60	265.20	1	2	283.20	55.80	0.00	339.00
14	Dibrugarh	PRADHAN MANTRI AWAS YOJNAA URBAN IX (7C18801586031433) (183090102064801586BP56)	2436.00	1261	317	46	1624	1261	317	46	1624	1261	317	46	54.00	0.00	0.60	54.60	1	2	702.60	190.20	27.00	919.80
15	Diphu	PMAY U DIPHU MB PHASE VII (7C18801606031827) (1831402089801606BP56)	1419.00	87	839	20	946	86	825	20	931	86	825	20	0.00	0.00	0.00	0.00	1	2	51.60	495.00	12.00	558.60
16	Doboka	BLC 3RD DPR DOBOKA MB (7C18801567031412) (183050102039801567BP56)	499.50	320	11	2	333	320	11	2	333	320	11	2	192.00	6.60	1.20	199.80	1	2	0.00	0.00	0.00	0.00
17	Dokmoka	PMAY U Phase VI (7C18801609031497) (1831402090801609BP56)	694.50	104	0	359	463	104	0	359	463	104	0	359	62.40	0.00	215.40	277.80	1	2	0.00	0.00	0.00	0.00
18	Dokmoka	PMAY U PHASE VII (7C18801609031496) (1831402090801609BP55)	610.50	0	0	407	407	0	0	407	407	0	0	407	0.00	0.00	244.20	244.20	1	2	0.00	0.00	0.00	0.00
19	Donkamokam	PMAYU-DPR6 (7C18801605031459) (183140102088801605BP56)	279.00	4	0	182	186	4	0	182	186	4	0	182	1.80	0.00	92.40	94.20	1	2	0.60	0.00	16.80	17.40
20	Gohpur	pmay-hfa-urban (7C18801574031438) (1830602047801574BP56)	45.00	28	1	1	30	28	1	1	30	28	1	1	16.20	0.60	0.60	17.40	1	2	0.60	0.00	0.00	0.60
21	Golaghat	BLC Golaghat DA Phase II (7C18801601032311) (1831302085801601BP56)	42.00	25	2	1	28	24	2	1	27	24	2	1	10.80	1.20	0.60	12.60	1	2	3.60	0.00	0.00	3.60
22	Golaghat	BLC Golaghat MB Phase V (7C18801601031697) (1831302085801601BP55)	228.00	136	16	0	152	133	15	0	148	133	15	0	59.40	7.20	0.00	66.60	1	2	20.40	1.80	0.00	22.20
23	Gossaigaon	PMAY HFA U 5th Phase (7C18801546031525) (1830002001801546BP56)	322.50	130	23	62	215	116	19	58	193	116	19	58	57.00	11.40	29.40	97.80	1	2	12.60	0.00	5.40	18.00
24	Haflong	Pradhan Mantri Awas Yojana Housing for all Urban (7C18801611031440) (1831502093801611BP56)	1215.00	64	12	734	810	64	12	734	810	64	12	734	38.40	7.20	440.40	486.00	1	2	0.00	0.00	0.00	0.00
25	Hamren	PMAYU-DPR4 (7C18801604031457) (183140102088801604BP56)	70.50	0	1	46	47	0	1	46	47	0	1	46	0.00	0.60	27.00	27.60	1	2	0.00	0.00	0.60	0.60

S.No	City	Project Name	Central Assistance (Rs. in lakhs)	No. of Beneficiary as per DPR				MIS entry as on 26-12-2022				No. Of Beneficiary for which release has been considered			Already Released 1st Installment (Rs. in lakhs)				Installment Details		To be released as 1st installment (Rs. in lakhs)			
				OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	OT	SC	ST	Total	Installment No.	Release No.	OT	SC	ST	Total
26	Howli	PMAY HFA U PHASE-04 (7C18801558031516) (1830302022801558BP56)	1018.50	662	15	2	679	662	15	2	679	662	15	2	225.60	9.00	0.60	235.20	1	2	171.60	0.00	0.60	172.20
27	Howraghat	PMAY HFA U Phase-VI (7C18801608031428) (1831402090801608BP56)	417.00	134	39	105	278	134	39	105	278	134	39	105	74.40	19.20	62.40	156.00	1	2	6.00	4.20	0.60	10.80
28	Kajalgaon	PMAY-HFA U (7C18900034031419) (1832002114900034BP56)	450.00	147	10	143	300	147	10	143	300	147	10	143	88.20	6.00	85.80	180.00	1	2	0.00	0.00	0.00	0.00
29	Karimganj	Details Project for BLC for KMB DPR 6 (7C18801616031431) (1831702101801616BP55)	184.50	98	25	0	123	98	25	0	123	98	25	0	57.60	13.80	0.00	71.40	1	2	1.20	1.20	0.00	2.40
30	Karimganj	KDA BLC DPR PHASE 3 (7C18801616031420) (1831702101801616BP56)	3525.00	2183	167	0	2350	2183	167	0	2350	2183	167	0	1053.60	100.20	0.00	1153.80	1	2	256.20	0.00	0.00	256.20
31	Kharupatia	PMAY HFAU (7C18801631031514) (1832502149801631BP56)	594.00	336	60	0	396	328	53	0	381	328	53	0	113.40	20.40	0.00	133.80	1	2	83.40	11.40	0.00	94.80
32	Lakhipur	PMAY HFA U BLC NEW PHASE 6 (7C18801615031409) (1831602100801615BP55)	570.00	307	32	41	380	307	32	41	380	307	32	41	181.80	18.00	24.00	223.80	1	2	2.40	1.20	0.60	4.20
33	Lakhipur	PMAY HFA-U Phase 4 (7C18801553031542) (1831602100801615BP56)	351.00	205	21	8	234	197	18	8	223	197	18	8	26.40	6.00	0.60	33.00	1	2	91.80	4.80	4.20	100.80
34	Langhin	PMAY HFA U Phase -V (7C18297793031430) (1831402090297793BP56)	1497.00	199	42	757	998	199	42	757	998	199	42	757	119.40	25.20	454.20	598.80	1	2	0.00	0.00	0.00	0.00
35	Mahur	BLC Phase II Mahur MB under PMAY HFA U (7C18801612031494) (1831502094801612BP56)	756.00	134	3	367	504	134	3	367	504	134	3	367	80.40	1.80	220.20	302.40	1	2	0.00	0.00	0.00	0.00
36	Maibong	Pradhan Mantri Awas Yojana Housing for all Urban (7C18801613031444) (1831502095801613BP56)	168.00	7	0	105	112	7	0	105	112	7	0	105	4.20	0.00	63.00	67.20	1	2	0.00	0.00	0.00	0.00
37	Makum	PMAY-HFA-U (7C18801582031427) (1830902060801582BP56)	73.50	48	1	0	49	48	1	0	49	48	1	0	22.20	0.60	0.00	22.80	1	2	6.60	0.00	0.00	6.60
38	Mangaldoi	PMAY-HFA-U (7C18801630031422) (1832502148801630BP55)	691.50	301	156	4	461	301	156	4	461	301	156	4	180.60	90.00	2.40	273.00	1	2	0.00	3.60	0.00	3.60

8

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				OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	OT	SC	ST	Total	Installment No.	Release No.	OT	SC	ST	Total
39	Mangaldoi	PMAY-HFA-U-DA (7C18801630031549) (1832502148801630BP56)	181.50	105	14	2	121	105	14	2	121	105	14	2	63.00	8.40	1.20	72.60	1	2	0.00	0.00	0.00	0.00
40	Moranhat	2nd DPR for Beneficiary Led Construction (7C18801594032313) (183110102075801594BP56)	79.50	53	0	0	53	53	0	0	53	53	0	0	31.80	0.00	0.00	31.80	1	2	0.00	0.00	0.00	0.00
41	Nagaon	Pradhan Mantri Awas Yojana (7C18801563031518) (1830502035801563BP56)	528.00	329	23	0	352	329	22	0	351	329	22	0	58.20	9.00	0.00	67.20	1	2	139.20	4.20	0.00	143.40
42	Naharkatiya	PRADHAN MANTRI AWAS YOJNAA URBAN IV (7C18801588031437) (183090102069801588BP56)	33.00	13	1	8	22	13	1	8	22	13	1	8	7.80	0.60	4.80	13.20	1	2	0.00	0.00	0.00	0.00
43	North Guwahati	PMAYHFAUTHIRDPHASE (7C18801626031509) (183220202126801626BP56)	609.00	222	164	20	406	222	164	20	406	222	164	20	125.40	87.60	12.00	225.00	1	2	7.80	10.80	0.00	18.60
44	Palasbari	4TH PHASE PMAY HFA URBAN (7C18801625031539) (183220202125801625BP56)	49.50	19	14	0	33	19	14	0	33	19	14	0	11.40	8.40	0.00	19.80	1	2	0.00	0.00	0.00	0.00
45	Patacharkuchi	PMAY HFA-U Phase 4 (7C18283322031527) (1830302024283322BP56)	204.00	128	5	3	136	127	2	0	129	127	2	0	0.00	0.00	0.00	0.00	1	2	76.20	1.20	0.00	77.40
46	Pathsala	PMAY HFA-U Phase 3 (7C18801560031526) (1830302024801560BP56)	162.00	97	8	3	108	87	8	3	98	87	8	3	5.40	0.60	0.00	6.00	1	2	46.80	4.20	1.80	52.80
47	Raha	Pradhan Mantri Awas Yojana (7C18801564031436) (1830502036801564BP56)	132.00	28	18	42	88	27	18	42	87	27	18	42	16.20	10.80	25.20	52.20	1	2	0.00	0.00	0.00	0.00
48	Rangapara	Pradhan Mantri Awas Yojana Housing For All Urban (7C18801571031541) (183060102042801571BP56)	352.50	190	40	5	235	190	40	5	235	190	40	5	114.00	23.40	3.00	140.40	1	2	0.00	0.60	0.00	0.60
49	Sarupathar	PMAY - U HFA 5th DPR (7C18801602031620) (1831302087801602BP56)	139.50	75	14	4	93	75	14	1	90	75	14	1	30.60	5.40	0.60	36.60	1	2	14.40	3.00	0.00	17.40
50	Silchar	BLC DPR 9 SMB (7C18801614031664) (1831602097801614BP55)	547.50	155	210	0	365	155	210	0	365	155	210	0	92.40	117.00	0.00	209.40	1	2	0.60	9.00	0.00	9.60
51	Silchar	BLC DPR-8 SDA (7C18801614031663) (1831602097801614BP56)	1005.00	353	317	0	670	353	317	0	670	353	317	0	211.20	187.80	0.00	399.00	1	2	0.60	2.40	0.00	3.00

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S.No	City	Project Name	Central Assistance (Rs. in lakhs)	No. of Beneficiary as per DPR				MIS entry as on 26-12-2022				No. Of Beneficiary for which release has been considered			Already Released 1st Installment (Rs. in lakhs)				Installment Details		To be released as 1st installment (Rs. in lakhs)			
				OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	OT	SC	ST	Total	Installment No.	Release No.	OT	SC	ST	Total
52	Tangla	PMAY HFA U (7C18801632031543) (1832602151801632BP56)	525.00	252	75	23	350	251	74	23	348	251	74	23	127.80	31.20	12.00	171.00	1	2	22.80	13.20	1.80	37.80
53	Tezpur	Pradhan Mantri Awas Yojana Housing For All Urban Phase VII (7C18801572031417) (183060102043801572BP56)	10825.50	7155	57	5	7217	7169	44	4	7217	7155	44	4	3513.00	19.20	2.40	3534.60	1	2	780.00	7.20	0.00	787.20
54	Tinsukia	PMAY-HFA-U (7C18801583031429) (1830902061801583BP56)	2496.00	1392	232	40	1664	1392	232	40	1664	1392	232	40	426.00	63.00	7.80	496.80	1	2	409.20	76.20	16.20	501.60
55	Umrangso	BLC New Phase IV Umrangso MB (7C18801610031493) (1831502092801610BP56)	300.00	69	0	131	200	69	0	131	200	69	0	131	41.40	0.00	78.60	120.00	1	2	0.00	0.00	0.00	0.00
Grand Total			44722.50	21,070	3,913	4,832	29,815	21,014	3,853	4,820	29,687	20992	3853	4820	9112.20	1343.40	2707.20	13162.8			3483.00	968.40	184.80	4636.20

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Annexure for release of 1st installment in 14 BLC Projects of Assam approved in 59th CSMC meeting held on 23/03/2022

State Name : Assam , Financial Year : 2022-23, Attachment ID : EATTACHAI1820222303202200038, File No. N-11012/31/2022-HFA-I-UD/FTS-9126566, Budget Head: 3601.06.796.17.02.35 (ST), Annexure Attachment Date : 26/12/2022

S.No	City	Project Name	Central Assistance (Rs. in lakhs)	No. of Beneficiary as per DPR				MIS entry as on 26-12-2022				No. Of Beneficiary for which release has been considered				Already Released 1st Installment (Rs. in lakhs)				Installment Details		To be released as 1st installment (Rs. in lakhs)			
				OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	Instalment No.	Release No.
1	Basugaon	PMAY HFA U Phase V (7C18801622036374) (1832002004801622BP59)	171.00	74	37	3	114	74	37	3	114	74	37	3	114	44.40	22.20	1.80	68.40	1	2	0.00	0.00	0.00	0.00
2	Bokolia	BLC DPR 6 (7C18294445036317) (1831402089294445BP59)	654.00	238	43	155	436	238	43	155	436	238	43	155	436	0.00	0.00	0.00	0.00	1	2	142.80	25.80	93.00	261.60
3	Digboi	BENEFICIARY LED CONSTRUCTION (7C18801584036458) (1830902062801584BP59)	352.50	184	51	0	235	184	51	0	235	184	51	0	235	0.00	0.00	0.00	0.00	1	2	110.40	30.60	0.00	141.00
4	Dokmoka	PMAY U Phase IX (7C18801609038244) (1831402090801609BP59)	382.50	44	1	210	255	44	0	209	253	44	0	209	253	0.00	0.00	0.00	0.00	1	2	26.40	0.00	125.40	151.80
5	Dokmoka	PMAY U Phase VIII (7C18801609036550) (1831402090801609BP58)	991.50	31	0	630	661	31	0	630	661	31	0	630	661	0.00	0.00	0.00	0.00	1	2	18.60	0.00	378.00	396.60
6	Doom Dooma	BENEFICIARY LED CONSTRUCTION (7C18801581036378) (1830902060801581BP59)	76.50	44	5	2	51	44	5	2	51	44	5	2	51	1.20	0.00	0.00	1.20	1	2	25.20	3.00	1.20	29.40
7	Kajalgaon	PMAY HFA U (7C18900034036423) (1832002114900034BP59)	111.00	48	2	24	74	48	2	24	74	48	2	24	74	0.00	0.00	0.00	0.00	1	2	28.80	1.20	14.40	44.40
8	Kampur Town	Pradhan Mantri Awas Yojana (7C18801565037382) (1830502037801565BP59)	136.50	74	16	1	91	73	16	0	89	73	16	0	89	0.00	0.00	0.00	0.00	1	2	43.80	9.60	0.00	53.40
9	Karimganj	KDA BLC DPR PHASE 4 (7C18801616036469) (1831702101801616BP59)	1641.00	1004	90	0	1094	1004	90	0	1094	1004	90	0	1094	0.00	0.00	0.00	0.00	1	2	602.40	54.00	0.00	656.40
10	Langhin	PMAY-U Phase VI (7C18297793036644) (1831402090297793BP59)	532.50	44	14	297	355	44	14	297	355	44	14	297	355	26.40	8.40	178.20	213.00	1	2	0.00	0.00	0.00	0.00
11	Margherita	BENEFICIARY LED CONSTRUCTION NEW (7C18801585036361) (1830902062801585BP59)	61.50	36	3	2	41	36	3	2	41	36	3	2	41	21.60	1.80	0.00	23.40	1	2	0.00	0.00	1.20	1.20
12	No 2 Goreswar	Pradhan Mantri Awas Yojana U Fifth DPR (7C18304411036385) (1832402141304411BP59)	942.00	194	95	339	628	164	86	338	588	164	86	338	588	8.40	10.80	61.80	81.00	1	2	90.00	40.80	141.00	271.80
13	Silchar	BLC DA DPR 10 (7C18801614036751) (1831602097801614BP58)	1762.50	878	297	0	1175	878	297	0	1175	878	297	0	1175	0.00	0.00	0.00	0.00	1	2	526.80	178.20	0.00	705.00
14	Silchar	BLC SMB DPR-11 (7C18801614036754) (1831602097801614BP59)	399.00	122	144	0	266	122	144	0	266	122	144	0	266	30.60	57.00	0.00	87.60	1	2	42.60	29.40	0.00	72.00
Grand Total			8214.00	3015	798	1663	5476	2984	788	1660	5432	2984	788	1660	5432	132.60	100.20	241.80	474.60			1657.80	372.60	754.20	2784.60