

PAO(Sectt.)/HUA/Admin/Advice/2022-23/ 1964-65
GOVERNMENT OF INDIA
PAO(Sectt.), M/o Housing & Urban Affairs
507-C(wing), Nirman Bhawan, New Delhi
Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	680
Advice Date:	09/03/2023

Sir,

Please debit our account with Rs. **73,02,000/- (Seventy Three Lakh Two Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **March, 2023**

The Amount to be Settled: **March, 2023**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	UTTARAKHAND	126	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	73,02,000	N-11015/7/2019-HFA-V-UD (FTS-9064925) dated 07/03/2023
GRAND TOTAL:				73,02,000	

Signature of the authorized official


(Anthony Kujur)
Sr.Accounts Officer

1. O/o Accountant General (Audit & Accounts), Uttarkhand, Oberoi Motors Building, Sharanpur Road, Majra, Dehradun - 248171.
2. ✓ Sh. B.K. Mandal, US, (HFA-V Division), Nirman Bhawan, New Delhi.

① AO - HFA

② Men-Cell ~~bridge~~
21/3/23

③ MIS- HFA

Original SW
15/3/23

Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No.3, Technical Cell, Gate No.7,
Nirman Bhawan, New Delhi-110011

Dated: 07.03.2023

To

The Pay & Accounts Officer (Sectt.),
Ministry of Housing & Urban Affairs,
Nirman Bhawan, New Delhi-110011

Sub: Release of Rs. 73.02 lakh to State Govt. of Uttarakhand as 1st installment of Central Assistance for SLTC and 10 CLTCs for FY 2022-23 by adjusting unspent Central Assistance released for SLTC/CLTCs for FY 2021-22 under PMAY-U Mission - reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 73,02,000/- (Rupees Seventy Three lakh and Two Thousand only)** to State Govt. of Uttarakhand as 1st installment of Central Assistance for SLTC with 7 Specialists and 10 CLTCs with 21 Specialists for FY 2022-23 by adjusting unspent Central Assistance released for SLTC/CLTCs for FY 2021-22 under Pradhan Mantri Awas Yojana - Urban (PMAY-U) Mission. Details are enclosed at **Annexure-I to IV** and also as under:

(Rs. in lakh)

S. No.	Items	Admissible amount as per CB norms	Admissible Central Assistance (90%)	Admissible 1 st installment of Central Assistance (50%)	Unspent Central Assistance released for FY 2021-22 being adjusted against the release of 1 st installment of Central Assistance for FY 2022-23	Fund being released in this sanction as 1 st installment of Central Assistance for FY 2022-23 by adjusting unspent Central Assistance released for FY 2021-22
i.	SLTC with 7 Specialists for FY 2022-23	71.40	64.26	32.13	(-)1.16	30.97
ii.	10 CLTCs with 21 Specialists for FY 2022-23	115.20	103.68	51.84	(-)9.79	42.05
Total		186.60	167.94	83.97	(-)10.95	73.02

2. Earlier, fund of Rs. 61.41307 lakh was released to State Govt. of Uttarakhand as 1st installment of Central Assistance for SLTC with 7 Specialists and 10 CLTCs with 21 Specialists for FY 2021-22 by adjusting unspent Central Assistance of Rs. 22.55693 lakh released for SLTC/CLTCs for FY 2020-21 under PMAY-U Mission vide sanction letter of even number dated 11.11.2021. The State Govt. has submitted Utilization Certificate (UC) of Rs. 60.24 lakh against the said release, which is **attached** herewith.

3. The above grant is subject to the following conditions:

[Signature]

- i. PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1st July 2021 which inter-alia provides that
 - a. The State Govt. will transfer the Central Assistance to the designated Single Nodal Agency (SNA) within a period of 21 days of its receipt. Corresponding State share should be released as early as possible and not later than 40 days of release of the Central share. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Govt. State Govt./SNA/ Implementing Agencies (IAs) shall not transfer scheme-related funds to any other bank account, except for actual payments under the scheme.
 - b. Central Assistance along with State share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
 - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
 - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
 - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
 - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share in the SNA account.
- ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- iii. The State will utilize the sanctioned grant for the purpose for which it is released. The Govt. of Uttarakhand/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
- v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- vi. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.



- vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
- viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.
4. The expenditure involved is debit to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2022-23.

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts.
Object Head	31.01.31	Grants-in-Aid-General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.
6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
7. This issues with the concurrence of the Finance Division vide **Notes # 117-119 of even number dated 28.02.2023.**
8. The sanction has been registered at **S. No. 391** of the Grants-in-Aid Register of the HFA Division for the year 2022-23.

Yours faithfully,


(B.K. Mandal)

Under Secretary to the Govt. of India
Tel.: 011-23063285

Encl.: As above.

Copy to:

1. Secretary, Urban Development Department, State Government of Uttarakhand, Dehradun
2. Accountant General (A&E), Uttarakhand
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-1100014.
5. Dir. (HFA-III & V), MoHUA
6. Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU (MIS), HFA Directorate

10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder.

B.K. Mandal
07/03/2023

(B.K. Mandal)
Under Secretary to the Govt. of India
Tel.: 011- 23063285

Details of SLTC for FY 2021-22 in respect of State of Uttarakhand

(Amount in Rs.)													
S. No.	Designation of Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible salary per month as per CB norms	Salary for broken months as per CB norms	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (90%)
1	Social Development Specialist	Post Graduate	18.01.2010	11.10.2021	6	85,000	85,000	30,161	5,10,000	5,40,161	5,37,420	5,37,420	4,83,675
2	MIS Specialist	Post Graduate	09.04.2012	-	12	82,950	85,000	-	10,20,000	10,20,000	10,04,958	10,04,958	9,04,462
3	Housing and Finance Specialist	Post Graduate	22.01.2010	-	12	49,790	85,000	-	10,20,000	10,20,000	6,25,175	6,25,175	5,62,656
4	MIS Specialist	Post Graduate	21.12.2011	-	12	59,670	85,000	-	10,20,000	10,20,000	7,38,133	7,38,133	6,64,320
5	Urban Planner	Post Graduate	18.01.2021	-	12	50,000	85,000	-	10,20,000	10,20,000	4,05,705	4,05,705	3,65,135
6	PPP Expert	Graduate	23.12.2020	19.06.2021	2	50,000	70,000	44,333	1,40,000	1,84,333	1,30,000	1,30,000	1,17,000
Total												30,97,252 (Say Rs. 30.97 lakh)	

Fund already released as 1st installment of Central Assistance for SLTC for FY 2021-22 by adjusting unspent Central Assistance released for SLTC for FY 2020-21= Rs. 30.97 lakh
 Unspent Central Assistance released for SLTC for FY 2021-22 being adjusted against the release of 1st installment of Central Assistance for SLTC for FY 2022-23= Rs. 32.13 lakh
 Rs. 1.16 lakh

Details of CLTCs for FY 2021-22 in respect of State of Uttarakhand

S. No.	Cluster/City Name	Urban Population	Designation of Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible salary per month as per CB norms	Salary for broken months as per CB norms	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (90%)
1	Dehradun	6,99,284	Social Development Specialist	Post Graduate	20.01.2010	-	12	50,000	60,000	-	7,20,000	7,20,000	5,50,000	5,50,000	4,95,000
2			MIS Specialist	Post Graduate	08.01.2021	-	12	36,000	60,000	-	7,20,000	7,20,000	3,96,000	3,96,000	3,56,400
3	Haldwani	2,41,393	Social Development Specialist	Post Graduate	19.01.2010	-	12	45,000	45,000	-	5,40,000	5,40,000	6,28,548	6,28,548	5,65,693
4	Haridwar	2,92,157	MIS Specialist	Post Graduate	19.06.2012	15.12.2021	8	45,000	45,000	21,774	3,60,000	3,81,774	3,81,774	3,81,774	3,43,597
5	Pauri	74,642	Urban Infrastructure Expert	Post Graduate	08.11.2019	-	12	36,000	45,000	-	5,40,000	5,40,000	4,30,838	4,30,838	3,87,754
6	Roorkee	2,75,419	Urban Infrastructure Expert	Graduate	01.11.2019	-	12	36,000	35,000	-	4,20,000	4,20,000	3,96,000	3,96,000	3,56,400
7	Kashipur	2,09,423	Urban Infrastructure Expert	Diploma	30.10.2019	-	12	36,000	25,000	-	4,20,000	4,20,000	3,00,000	3,00,000	2,70,000
8	Rudrapur	2,27,880	Urban Infrastructure Expert	Graduate	04.11.2019	-	12	36,000	35,000	-	4,20,000	4,20,000	4,30,838	4,20,000	3,78,000
9			MIS Specialist	Post Graduate	04.01.2021	-	12	36,000	45,000	-	5,40,000	5,40,000	4,30,838	4,30,838	3,87,754
10	Chamoli	55,766	MIS Specialist	Post Graduate	23.01.2021	-	12	36,000	45,000	-	5,40,000	5,40,000	4,30,838	4,30,838	3,87,754
11	Almora	1,32,683	MIS Specialist	Graduate	06.01.2021	24.12.2021	8	36,000	35,000	27,097	2,80,000	3,07,097	3,15,870	3,07,097	2,76,367
Total	9	22,07,647					8			48,871	53,80,000	54,28,871	47,87,544	46,71,933	42,04,740 (Say Rs. 42.05 lakh)

*Initially released salary of 1 Specialist for 9 months for FY 2020-21 and now salary of 1 Specialist being released for remaining 3 months for FY 2021-22.

Admissible Central Assistance for CLTCs for FY 2021-22= Rs. 42.05 lakh
 Fund already released as 1st installment of Central Assistance for CLTCs for FY 2021-22 by adjusting unspent Central Assistance released for CLTCs for FY 2020-21= Rs. 51.84 lakh
 Unspent Central Assistance released for CLTCs for FY 2021-22 being adjusted against the release of 1st installment of Central Assistance for CLTCs for FY 2022-23= Rs. 9.79 lakh

Details of SLTC for FY 2022-23 in respect of State of Uttarakhand

S. No.	Designation of Specialists	Education Qualification	Salary per month proposed by the State for each Specialist	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (90%)	Admissible State Share (10%)	(Amount in Rs.)	
										1st instalment of Central Assistance (50%)	4,59,000
1	Social Development Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	1,02,000	4,59,000
2	MIS Specialist (Kumaon)	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	1,02,000	4,59,000
3	MIS Specialist (Garhwal)	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	1,02,000	4,59,000
4	Housing Finance and Policy Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	1,02,000	4,59,000
5	IEC Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	1,02,000	4,59,000
6	Urban Planner /Town Planner	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	1,02,000	4,59,000
7	Municipal/ Civil Engineer	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	1,02,000	4,59,000
Total				71,40,000	-	71,40,000	71,40,000	64,26,000	7,14,000	7,14,000	32,13,000

Admissible 1st instalment of Central Assistance for SLTC for FY 2022-23= Rs. 32.13 lakh
 Unspent Central Assistance released for SLTC for FY 2021-22 being adjusted against the release of 1st instalment of Central Assistance for SLTC for FY 2022-23= Rs. 1.16 lakh
 Fund being released as 1st instalment of Central Assistance for SLTC for FY 2021-22 by adjusting unspent Central Assistance released for SLTC for FY 2021-22= Rs. 30.97 lakh

Details of CLTCs for FY 2022-23 in respect of State of Uttarakhand

Annexure-IV

S. No.	Name of Cluster	Number of cities included in CLTC	Name of the City	Urban Population	No. of Specialists	Educational Qualification	Designation of Specialists	Salary per month proposed by the State	Salary per month as per CB norms	Annual Budget proposed by the State	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (90%)	Admissible State Share (10%)	1st instalment of Central Assistance (50%)	
1	Dehradun	4	Dehradun	5,69,578	3	Post Graduate	Urban Infrastructure Specialist	60,000	60,000	7,20,000	7,20,000	7,20,000	6,48,000	72,000	3,24,000	
2			Rishikesh	98,899		Post Graduate	MIS/ GIS Specialist	60,000	45,000	7,20,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
3			Vikasnagar	13,927		Post Graduate	Social Development Specialist	60,000	45,000	7,20,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000
4	Haridwar	4	Selaqui	16,880	2	Post Graduate	Urban Infrastructure Specialist	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
5			Haridwar	2,28,832		Post Graduate	MIS/ GIS Specialist	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
6	Roorkee	4	Landhora	18,370	2	Post Graduate	MIS/ GIS Specialist	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
7			Laksar	25,754		Post Graduate	Urban Infrastructure Specialist	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
8	Roorkee	4	Piari	19,201	2	Post Graduate	MIS/ GIS Specialist	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
9			Kaliyar	1,84,060		Post Graduate	Urban Infrastructure Specialist	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000
10	Roorkee	4	Manglore	62,994	2	Post Graduate	MIS/ GIS Specialist	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
11			Bhagwanpur	17,179		Post Graduate	Urban Infrastructure Specialist	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
12	Haldwani	4	Jhebrera	11,186	3	Post Graduate	Urban Infrastructure Specialist	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
13			Haldwani	1,71,351		Post Graduate	MIS/ GIS Specialist	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
14			Kaithanjuri	7,611		Post Graduate	Social Development Specialist	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000
15	Kashipur	4	Ramnagar	54,787	2	Post Graduate	Urban Infrastructure Specialist	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
16			Lakhan	7,644		Post Graduate	MIS/ GIS Specialist	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
17	Kashipur	4	Kashipur	1,21,623	2	Post Graduate	Urban Infrastructure Specialist	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
18			Laspur	56,156		Post Graduate	MIS/ GIS Specialist	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
19	Rudrapur	4	Gadarpur	19,301	2	Post Graduate	Urban Infrastructure Specialist	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
20			Dinastipur	11,343		Post Graduate	MIS/ GIS Specialist	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
21	Rudrapur	4	Rudrapur	1,40,857	2	Post Graduate	Urban Infrastructure Specialist	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
22			Silangan	29,965		Post Graduate	MIS/ GIS Specialist	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
23			Kichha	41,965		Post Graduate	Urban Infrastructure Specialist	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000
24	Almora	4	Khatima	15,093	2	Post Graduate	Urban Infrastructure Specialist	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
25			Almora	34,125		Post Graduate	MIS/ GIS Specialist	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
26	Almora	4	Ranikhet	5,100	2	Post Graduate	Urban Infrastructure Specialist	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
27			Bageshwar	90,709		Post Graduate	MIS/ GIS Specialist	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
28			Dwarahat	2,749		Post Graduate	Urban Infrastructure Specialist	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
29	Pauri	4	Pauri	25,440	2	Post Graduate	Urban Infrastructure Specialist	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
30			Deoprayag	2,868		Post Graduate	MIS/ GIS Specialist	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
31	Pauri	4	Uttarkashi	17,475	2	Post Graduate	Urban Infrastructure Specialist	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
32			Koidwar	28,859		Post Graduate	MIS/ GIS Specialist	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000

(Amount in Rs.)

[Handwritten Signature]

33	Chamoli	4	Chamoli	21,447	2	Post Graduate	Urban Infrastructure Specialist	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
34		9	Rudrapur	9,313				Post Graduate	MIS/ GIS Specialist	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
35		9	Karanpraya	8,297						45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
36			Joshinath	16,709													
37	Pithoragarh	4	Pithoragarh	56,044	1	Post Graduate	MIS/ GIS Specialist	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000		
38			Didihal	7,969				45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000		
39			Champawat	11,029				45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000		
40			Tanakupur	17,626													
Total	10	40		23,00,315	21			9,90,000	9,60,000	1,18,80,000	1,15,20,000	1,15,20,000	1,03,68,000	11,52,000	51,84,000		

Admissible 1st installment of Central Assistance for CLTCs for FY 2022-23= Rs. 51.84 lakh
 Unspent Central Assistance released for CLTCs for FY 2021-22 being adjusted against the release of 1st installment of Central Assistance for CLTCs for FY 2022-23= Rs. 9.79 lakh
 Fund being released as 1st installment of Central Assistance for CLTCs for FY 2022-23 by adjusting unspent Central Assistance released for CLTCs for FY 2021-22= Rs. 42.05 lakh

(Handwritten signature)


PARDHAN MANTRI AWAS YOJNA (PMAY-HFA)-Uttarakhand
 FORM OF UTILIZATION CERTIFICATE (For State Government)
 (Where Expenditure incurred by Government Bodies Only)
 FY 2021-22


Sl No	Letter No. and Date	Amount (Rs.)	
1	FN No. -N- 11015/7/2019-HFA-V- UD(FTS-9064925) Dated-11.11.2021	61.41	Certified that out of Rs. 61.41 lacs (Sixty One Lacs and Forty One Thousand) of grant sanctioned during FY 2021-22 in favor of Govt. of Uttarakhand Under this Ministry /Department letter no. given in the margin and Rs. 13.82 lacs on account of unspent balance of Previous year , a sum of Rs. 74.06 lacs (Seventy four lacs and six Thousand Only) has been utilized for the purpose for which it was sanctioned and the balance of Rs. 12.17 lacs remaining unutilized at the end of the year has been surrendered to Government (vide No..... dated.....) / will be adjusted towards the grant payable during the next the year 2022-23.
Total Amount (Rs in lacs)		61.41	

1. Certified that I have satisfied myself that the condition on which grant-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose of which it was sanctioned.

Kind of checks exercised

- 1 Cashbook
 2 Bank Statement


 निदेशक
 शहरी विकास निदेशालय
 (Navneet ~~...~~ देहरादून।
 Mission Director HFA


 वरिष्ठ वित्त अधिकारी
 शहरी विकास अधिकारी

Counter Signed
 (Deependra Kumar Chaudhari)
 Secretary, Urban Development
 Govt. of Uttarakhand