

PAO(Sectt.)/HUA/Admin/Advice/2022-23/ 1623-24

GOVERNMENT OF INDIA

PAO(Sectt.), M/o Housing & Urban Affairs  
507-C(wing), Nirman Bhawan, New Delhi  
Telephone No: 23062664 Fax No: 23062664

To,  
The General Manager,  
Reserve Bank of India,  
Central Accounts Section,  
Additional Office Building,  
East High Court Road,  
NAGPUR - 440 001

Code No:	707
Advice No:	550
Advice Date:	18/01/2023

Sir,  
Please debit our account with Rs. **6,68,000/- (Six Lakh Sixty Eight Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **January, 2023**

The Amount to be Settled: **January, 2023**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	TRIPURA	120	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	6,68,000	N/59/2017-HFA V SECTION-MHUPA (FTS-9023832) dated 17/01/2023
GRAND TOTAL:				6,68,000	

Signature of the authorized official

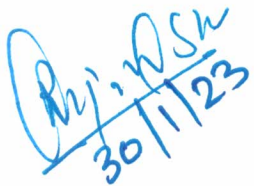
  
(Anthony Kujur)  
Sr.Accounts Officer

1. O/o the Dy. Accountant General (A&E), Tripura, P.O. Kunjaban, Agartala-799006
2. Sh. B.K. Mandal, US (HFA-V Division), M/o HUA, Nirman Bhawan, New Delhi.

① AO-HFA

② Man-All   
01/03/23

③ MIS-HFA

  
30/1/23

To

The Pay & Accounts Officer (Sectt.),  
Ministry of Housing and Urban Affairs,  
Nirman Bhawan, New Delhi-110011

**Sub: Release of Rs. 6.68 lakh to State Govt. of Tripura as part amount of 1<sup>st</sup> installment of Central Assistance for SLTC and 20 CLTCs for FY 2022-23 by adjusting unspent fund released earlier for SLTC/CLTCs under PMAY-U Mission - reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 6,68,000/- (Rupees Six Lakh and Sixty Eight Thousand only)** to State Govt. of Tripura as part amount of 1<sup>st</sup> installment of Central Assistance for SLTC with 5 Specialists and 20 CLTCs with 20 Specialists for FY 2022-23 by adjusting unspent fund released earlier for SLTC/CLTCs under Pradhan Mantri Awas Yojana - Urban (PMAY-U) Mission. Details are enclosed at **Annexure-I & II** and also as under:

(Rs. in lakh)							
S. No.	Item	Admissible amount as per CB norms	Admissible Central Assistance (90%)	Admissible 1 <sup>st</sup> installment of Central Assistance (50%)	Unspent fund released earlier, being adjusted against release of 1 <sup>st</sup> installment of Central Assistance	Admissible 1 <sup>st</sup> installment of Central Assistance for FY 2022-23 after adjustment of unspent fund released earlier	Fund being released in this sanction as part amount of 1 <sup>st</sup> installment of Central Assistance
i.	SLTC with 5 Specialists for FY 2022-23	45.60	41.04	20.52	11.84	8.68	6.68
ii.	20 CLTCs with 20 Specialists for FY 2022-23	77.40	69.66	34.83	23.38	11.45	
<b>Total</b>		<b>123.00</b>	<b>110.70</b>	<b>55.35</b>	<b>35.22</b>	<b>20.13</b>	<b>6.68</b>

2. Earlier, fund of Rs. 22.95 lakh (Rs. 8.57 lakh for SLTC and Rs. 14.38 lakh for 20 CLTCs) was released to State Govt. of Tripura as 1<sup>st</sup> installment of Central Assistance for SLTC with 5 Specialists and 20 CLTCs with 20 Specialists for FY 2021-22 by adjusting unspent fund of Rs. 32.40 lakh released earlier for SLTC/CLTCs vide sanction letter of even number dated 06.09.2021. The State Govt. has submitted the Utilization Certificate (UC) of Rs. 21.05 lakh against the said release, which is **enclosed** herewith.



3. The above grant is subject to the following conditions:
- i. PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23<sup>rd</sup> March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1<sup>st</sup> July 2021 which inter-alia provides that
    - a. The State Govt. will transfer the Central Assistance to the designated Single Nodal Agency (SNA) within a period of 21 days of its receipt. Corresponding State share should be released as early as possible and not later than 40 days of release of the Central share. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Govt. State Govt./SNA/ Implementing Agencies (IAs) shall not transfer scheme-related funds to any other bank account, except for actual payments under the scheme.
    - b. Central Assistance along with State share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
    - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
    - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
    - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
    - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share in the SNA account.
  - ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
  - iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
  - iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 151 CSMC as well as adherence to scheme guidelines.
  - v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 151 CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.





- vi. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/ voucher etc. should be safely kept at SLNA level for future audit and other references.
- vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
- viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.

4. The expenditure involved is debit to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2022-23 after duly re-appropriation from the respective Non-functional Head to the Functional Head for NE States:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE State Govts for PMAY(U)
Object Head	31.02.31	Grants-in-Aid-General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

8. This issues with the concurrence of Integrated Finance Division vide **Notes # 98-100 of even number dated 28.11.2022.**

9. The sanction has been registered at **S. No. 216** of the Grants-in-Aid Register of the HFA Division for the year 2022-23.

Yours faithfully,

  
(B.K. Mandal)

Under Secretary to the Govt. of India  
Tel.:011- 23063285

**Encl.: As above.**

**Copy to:**

1. Secretary, Urban Development Department, Govt. of Tripura, Agartala
2. Accountant General (A&E), Tripura
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./DR Divn., Sansad Marg, New Delhi-1100014
5. Dir. (IFD), MoHUA
6. Dir. (HFA-III & V), MoHUA
7. DS (Budget), MoHUA

8. Section Officer (Admn-II)/DDO, MoHUA
9. PMU (MIS), HFA Directorate
10. Dy. Chief MIS, HFA Directorate to place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder

*B.K. Mandal*  
18/01/2023

(B.K. Mandal)  
Under Secretary to the Govt. of India

## Annexure-I

## Details of SLTC for FY 2022-23 in respect of State of Tripura

S. No.	No. of Specialists	Designation of Specialists	Educational Qualification	Salary per month proposed by the State for each Specialist	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (90%)	Admissible State Share (10%)	1st instalment of Central Assistance (50%)
1	1	Urban Planner	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
2	1	Municipal Finance Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
3	2	MIS Specialist	Graduate	70,000	16,80,000	70,000	16,80,000	16,80,000	15,12,000	1,68,000	7,56,000
4	1	IEC Specialist	Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	7,56,000	84,000	3,78,000
Total	5			-	45,60,000	-	45,60,000	45,60,000	41,04,000	4,56,000	20,52,000

Unspent fund lying with the State, released for SLTC up to FY 2021-22 being adjusted against release of 1st instalment of Central Assistance for SLTC for FY 2022-23= Rs. 11.84 lakh

Admissible 1st instalment of Central Assistance for SLTC for FY 2022-23= Rs. 20.52 lakh

Fund being released as 1st instalment of Central Assistance for SLTC for 2022-23 by adjusting unspent fund lying with the State, released for SLTC up to FY 2021-22= Rs. 8.68 lakh



## Details of CLTCs for FY 2022-23 in respect of State of Tripura

S. No.	Number of cities included in CLTC	Name of the City	Urban Population	No. of Specialists	Educational Qualification	Designation of Specialists	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (99%)	Admissible State Share (10%)	1st Instalment of Central Assistance (50%)
1	1	Ambassa	16,274	1	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
2	1	Amarpur	11,525	1	Graduate	MIS Specialist	25,000	3,00,000	35,000	4,20,000	3,00,000	2,70,000	30,000	1,35,000
3	1	Kamalpur	10,904	1	Graduate	MIS Specialist	25,000	3,00,000	35,000	4,20,000	3,00,000	2,70,000	30,000	1,35,000
4	1	Khowai	21,297	1	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
5	1	Teliamura	21,610	1	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
6	1	Dharmasagar	45,887	1	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
7	1	Panisagar	11,073	1	Graduate	MIS Specialist	25,000	3,00,000	35,000	4,20,000	3,00,000	2,70,000	30,000	1,35,000
8	1	Bishalgarh	22,309	1	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
9	1	Melaghar	20,289	1	Graduate	MIS Specialist	25,000	3,00,000	35,000	4,20,000	3,00,000	2,70,000	30,000	1,35,000
10	1	Sonamura	12,592	1	Graduate	MIS Specialist	25,000	3,00,000	35,000	4,20,000	3,00,000	2,70,000	30,000	1,35,000
11	1	Belonia	20,996	1	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
12	1	Sabroom	6,462	1	Graduate	MIS Specialist	25,000	3,00,000	35,000	4,20,000	3,00,000	2,70,000	30,000	1,35,000
13	1	Santirbazar	15,647	1	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
14	1	Kailasahar	23,402	1	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
15	1	Kumarghat	15,182	1	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
16	1	Agartala	5,22,613	1	Graduate	MIS Specialist	40,000	4,80,000	40,000	4,80,000	4,80,000	4,32,000	48,000	2,16,000
17	1	Jirania	11,938	1	Graduate	MIS Specialist	25,000	3,00,000	35,000	4,20,000	3,00,000	2,70,000	30,000	1,35,000
18	1	Mohanpur	18,549	1	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
19	1	Ramrizar	15,820	1	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
20	1	Udaipur	37,781	1	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
Total	20	-	8,82,150	20	-	-	-	77,40,000	7,05,000	84,60,000	77,40,000	69,66,000	7,74,000	34,83,000

Unspent fund lying with the State, released for CLTCs up to FY 2021-22 being adjusted against release of 1st instalment of Central Assistance for CLTCs for FY 2022-23=

Rs. 23.38 lakh

Admissible 1st instalment of Central Assistance for CLTCs for FY 2022-23=

Rs. 34.83 lakh

Fund being released as 1st instalment of Central Assistance for CLTCs for 2022-23 by adjusting unspent fund lying with the State, released for CLTCs up to FY 2021-22=

Rs. 11.45 lakh

**GFR - 12 - C**  
**[(See Rule 239)]**


**FORM OF UTILISATION CERTIFICATE ( FOR STATE GOVERNMENTS)**  
**(Where expenditure incurred by Govt. bodies only)**


Sl. No.	Amount	Certified that out of <b>Rs. 22.95 Lakh</b> (Rupees Twenty Two Lakh Ninety Five Thousand) of grants sanctioned during the year 2020-21 in favour of Secretary, UDD under the Ministry/Department Letter No. given in the margin and Rs. Nil on account of unspent balance of previous year, a sum of <b>Rs. 21.05 Lakh</b> (Rupees Twenty One Lakh Five Thousand) only has been utilised for the purpose central Share of Establishment of SLTC and CLTC under Capacity Building Activities under PMAY(U) for which it was sanctioned and that the balance of <b>Rs. 1.90 Lakh (Rupees One Lakh Ninety Thousand)</b> only remaining unutilised at the end of year has been surrendered to Government(vide No...X....dated ...X...)/ will be adjusted towards the grants payable during the next year.
1.	N-N/59/2017-HFA-V (Computer No.9023832) dated - 06.09.2021	Rs. 22.95 Lakh
		Rs. 22.95 Lakh

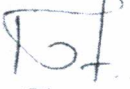
2. Certified that I have satisfied myself that the conditions on which the grant-in-aid sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

**Kinds of checks exercised:-**

1. Receipt of utilization certificated from the implementing agencies.
2. Periodical reports from implementing agencies.

  
 (Shri S. Datta)  
 Dy. Director, UDD  
 Govt. of Tripura  
**( S. Datta, TCS, Gr-II )**  
**Deputy Director,**  
**Directorate of Urban De**  
**H.O.O. & D.D.O.**  
**Govt. of Tripura.**  
 DDO Code No- 086

  
 (Dr. Tapal Majumder)  
 Director, UDD  
 Govt. of Tripura  
 Mission Director  
 PMAY (U), Tripura  
 Director  
 Directorate of Urban Dev  
 Govt. of Tripura.

**Countersigned.**  
  
 (Shri Kiran Gitte, IAS)  
 Secretary, UDD  
 Govt. of Tripura  
 ( Kiran Gitte, IAS )  
 Secretary  
 Urban Development Dept.  
 Govt. of Tripura.