

N-11012/48/2022-HFA-III-UD (9134446)  
Government of India  
Ministry of Housing and Urban Affairs  
(HFA-III)

Nirman Bhawan, New Delhi.  
Dated: 19 September, 2022

To

**Pay and Accounts Officer (Sectt.),**  
Ministry of Housing and Urban Affairs,  
Nirman Bhawan,  
New Delhi -11

**Sub: Release of Central Assistance under Pradhan Mantri Awas Yojana PMAY-U Housing for All Mission to State Govt. of West Bengal for the financial year 2022-23.**

Sir,

The undersigned is directed to convey the Sanction of the President of India to release ₹ **9,40,96,000/- (Rupees Nine Crore Forty Lakh Ninety Six Thousand Only)** to State Government of West Bengal as part of 1<sup>st</sup> instalment of Central grant (Scheduled Tribe Component) for Creation of Capital Assets under Pradhan Mantri Awas Yojana-Urban (PMAY-U) for the FY 2022-23.

2. The statement showing details of BLC projects considered in 4<sup>th</sup>, 52<sup>nd</sup>, 53<sup>rd</sup> and 56<sup>th</sup> CSMC meetings held on 21.12.2015, 20.01.2021, 22.02.2021 & 23.11.2021 respectively against which the above Grant is released towards 1<sup>st</sup> instalment of the Central Assistance is as under:

(₹ in lakh)

| Sl. No. | CSMC No./Date                 | No. of projects for which release has been considered | Category- wise Amount     |
|---------|-------------------------------|---|---------------------------|
|         |                               |   | Scheduled Tribe Component |
| 1       | 4 <sup>th</sup> /21.12.2015   | 63  | 58.36                     |
| 2       | 52 <sup>nd</sup> / 20.01.2021 | 33  | 277.80                    |
| 3       | 53 <sup>rd</sup> /22.02.2021  | 24  | 349.80                    |
| 4       | 56 <sup>th</sup> / 23.11.2021 | 22  | 255.00                    |
|         | <b>Total</b>                  | <b>142</b>  | <b>940.96</b>             |

3. Based on the decision and recommendations of CSMC under Pradhan Mantri Awas Yojana-Urban (PMAY-U) in its 4<sup>th</sup>, 52<sup>nd</sup>, 53<sup>rd</sup> and 56<sup>th</sup> CSMC meetings and compliances achieved by State Govt. in respect of aforesaid projects, the amount of central grant is being released subject to the following conditions:

- Necessary sanctions/ approvals/ compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
- The State Government and implementing agencies shall put in place a monitoring system to ensure that the project (s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.
- The State Govt./implementing agencies shall utilize the grant in accordance with the approved guidelines for the implementation of the Scheme of PMAY-U.
- PMAY-U, being a Centrally Sponsored Scheme (CSS), the State Government should strictly follow the revised procedure of fund flow as per instructions issued by Department of Expenditure, Ministry of Finance, Government of India vide O.M. No.

1(13)PFMS/FCD/2020 dated 23<sup>rd</sup> March 2021. These instructions have been made effective from 1<sup>st</sup> July, 2021 which inter-alia provides that

- a. **The State Govt. will transfer the central assistance to the designated Single Nodal Agency (SNA) within a period of 21 days of its receipt. Corresponding State share should be released as early as possible and not later than 40 days of release of the Central share. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Government. State Government/SNA/IAs shall not transfer scheme-related funds to any other bank account, except for actual payments under the scheme.**
- b. **Central Assistance along with state share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to implementing agencies (IAs) having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.**
- c. **The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro rata basis in terms of rule 230(8) of GFR 2017.**
- d. **SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.**
- e. **SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.**
- f. **Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share in the SNA account and utilization of 75% of earlier releases along with corresponding State share.**
- v. The funds shall be utilised for the purpose and within the selected categorised beneficiaries, for which these are given. Otherwise, these will have to be refunded along with interest as per provisions under GFR 2017.
- vi. State should ensure that data entry in PMAY-U – MIS portal is completed at the earliest. The Central Assistance is being released on the basis beneficiary entered in PMAY -U-MIS. Remaining part of 1st instalment/Subsequent instalment will be released based on valid beneficiaries entered in PMAY-U-MIS.
- vii. The State Government shall submit an authenticated certificate from the bank showing complete details of disbursement of funds to each beneficiaries before release of subsequent instalment.
- viii. The State Government shall ensure the geo-tagging of all houses approved under BLC component of PMAY-U and subsequent release by the State Government to the beneficiaries should be made in 3-4 instalments depending on the progress/stage of construction of the house.



- ix. State Government shall ensure that the specifications of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government/ULB.
- x. State Government shall submit the Action Taken Report (ATR) on the observations/recommendations of Third Party Quality Monitoring Agency (TPQMA) for quality monitoring purpose before release of subsequent instalment.
- xi. State Government should ensure that there is no violation of Model Code of Conduct while releasing funds to implementing Agencies/ULBs/Beneficiaries.

4. Release of the Grant may kindly be made to the State Government immediately. The funds may thereafter be allocated to the implementing agencies as per revised procedure without any delay failing which the amounts would be recovered from the State Government with interest for the period of default.

5. The amount is debitible from the account of the Central Government in the books under the following Head of Account under Demand No. 60 of M/o Housing and Urban Affairs for the year 2022-23:

|                       |                 |                                       |
|-----------------------|-----------------|---------------------------------------|
| <b>Major Head:</b>    | <b>3601</b>     | Grants-in-aid to State Governments    |
| <b>Sub-Major Head</b> | <b>06</b>       | Centrally Sponsored Scheme            |
| <b>Minor Head</b>     | <b>796</b>      | <b>Tribe Area Sub-Plan</b>            |
| <b>Sub Head</b>       | <b>17</b>       | Urban Housing- Other Grants           |
| <b>Detailed Head</b>  | <b>01</b>       | Pradhan Mantri Awas Yojana - Urban    |
| <b>Object Head</b>    | <b>17.01.35</b> | Grants for Creation of Capital Assets |

6. The amount will be credited to the State Government's account in RBI as per procedure laid down by Ministry of Finance, Department of Expenditure vide O.M. No. F-II (45/76/SC) dated 22.02.1977.

7. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee institution(s)/ Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

8. This being the 1<sup>st</sup> instalment of Central assistance, no UC is required/ due for above release.

9. This issues with the concurrence of the Finance Division vide their No.#8-10 & 36-38 (E: 9134446) dated 27.06.2022 & 16.09.2022.

10. This sanction has been registered at S.No.148 in the Sanction Register of HFA Directorate (HFA.III Section) of the Ministry of HUA for the year 2022-23.

Yours faithfully,



**Vinod Gupta**

Under Secretary to the Government of India  
Tele No. 011-23061206

Copy to:-

1. The Principal Secretary Urban Development & Municipal Affairs Department Government of West Bengal, Kolkata, West Bengal.
2. Mission Director, SUDA, ILGUS Bhawan, HC Block, Sector-3, Bidhannagar, Kolkata-700106, West Bengal.
3. Accountant General (A&E), West Bengal.
4. CCA, MoHUA
5. Director, IFD, MoHUA
6. Deputy Secretary (Budget), MoHUA
7. NITI Aayog, SP Divn. / DR Divn. New Delhi
8. O/o CGA, MahalekhaNiyantarakBhavan, New Delhi.
9. Director (HFA-3), MoHUA
10. Dy. Chief (MIS/DRMC), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry.
11. PMU (MIS), HFA Directorate
12. AO (HFA), MoHUA
13. Sanction folder.
14. File Copy



**(Vinod Gupta)**

Under Secretary to the Government of India

| S.No |                        | City    |       | Central Assistance (Rs. In Lakh) |                  | No of Beneficiary as per DPR |       | MIS Entry as on 20.06.2022 |                  | No of Beneficiaries for which release has been considered |       | Already Released 1st Installment(Rs. In Lakh) |                  | Already Released 2nd Installment (Rs. In Lakh) |       | Already Released 3rd Installment(Rs. In Lakh) |                  | Installment Details |             | To be release Installment in 1st (Rs. In Lakh) |        |   |   |      |       |
|------|------------------------|---------|-------|----------------------------------|------------------|------------------------------|-------|----------------------------|------------------|---|-------|---|------------------|--|-------|---|------------------|---------------------|-------------|--|--------|---|---|------|-------|
| ST   | Other than SC/ST       | SC      | Total | ST                               | Other than SC/ST | SC                           | Total | ST                         | Other than SC/ST | SC  | Total | ST  | Other than SC/ST | SC   | Total | ST  | Other than SC/ST | SC                  | Install No. | Release No.                                    | ST     |   |   |      |       |
| 1    | Armbag                 | 1249.50 | 468   | 356                              | 9                | 833                          | 466   | 356                        | 9                | 831   | 466   | 356   | 9                | 500.27   | 38.13 | 1.61  | 33.734           | 377.072             | 95.59       | 0  | 0      | 1 | 3 | 3.79 |       |
| 2    | Ashokenagar Kalyangarh | 1234.50 | 572   | 243                              | 8                | 823                          | 568   | 238                        | 8                | 816   | 568   | 238   | 8                | 466.31   | 67.49 | 1.4   | 238.09           | 218.114             | 38.58       | 125.62   | 69.896 | 0 | 1 | 3    | 3.4   |
| 3    | Baidyabati             | 565.50  | 368   | 9                                | 0                | 377                          | 365   | 9                          | 0                | 374   | 365   | 9   | 0                | 236.1  | 24.9  | 0.52  | 198              | 0                   | 0           | 0  | 0      | 0 | 1 | 3    | -0.52 |
| 4    | Baranagar              | 67.50   | 45    | 0                                | 0                | 45                           | 45    | 0                          | 0                | 45  | 45    | 0   | 0                | 40.44  | 0     | 1.56  | 0                | 0                   | 0           | 0  | 0      | 0 | 1 | 3    | -1.56 |
| 5    | Barackpore             | 180.00  | 106   | 14                               | 0                | 120                          | 105   | 16                         | 0                | 119   | 105   | 14  | 0                | 162.46   | 23.81 | 2.73  | 9.135            | 7.391               | 0           | 0  | 0      | 0 | 1 | 3    | -2.73 |
| 6    | Bhadreswar             | 88.50   | 57    | 1                                | 1                | 59                           | 57    | 1                          | 1                | 59  | 57    | 1   | 1                | 43.88  | 33.57 | 0.55  | 31.714           | 0                   | 0           | 0  | 0      | 0 | 1 | 3    | 0.05  |
| 7    | Birgaar                | 1930.50 | 679   | 607                              | 1                | 1287                         | 679   | 607                        | 1                | 1287  | 679   | 607   | 1                | 747.68   | 24.29 | 0.22  | 56.32            | 692.105             | 7.38        | 205.4  | 192.61 | 0 | 1 | 3    | 0.38  |
| 8    | Boipur                 | 1785.00 | 689   | 493                              | 8                | 1189                         | 689   | 492                        | 8                | 1189  | 689   | 492   | 8                | 675.75   | 38.69 | 1.36  | 166.649          | 539.706             | 55.86       | 142.88   | 159.6  | 0 | 1 | 3    | 3.44  |
| 9    | Chakdaha               | 697.50  | 319   | 125                              | 21               | 465                          | 317   | 125                        | 21               | 463   | 317   | 125   | 21               | 233.94   | 50.52 | 2.94  | 138.055          | 95.884              | 34.52       | 91.541   | 0      | 0 | 1 | 3    | 9.66  |
| 10   | Chandernagore          | 1338.00 | 736   | 151                              | 5                | 892                          | 732   | 151                        | 5                | 888   | 732   | 151   | 5                | 495.73   | 42.93 | 1.34  | 319.068          | 132.274             | 23.56       | 0  | 0      | 0 | 1 | 3    | 1.66  |
| 11   | Chandakona             | 2139.00 | 779   | 624                              | 23               | 1426                         | 773   | 619                        | 21               | 1413  | 773   | 619   | 21               | 840.25   | 20.14 | 0.61  | 94.547           | 721.459             | 178.06      | 83.533   | 183.9  | 0 | 1 | 3    | 11.99 |
| 12   | Contai                 | 1800.00 | 1113  | 87                               | 0                | 1200                         | 1126  | 68                         | 4                | 1198  | 1113  | 68  | 0                | 704.27   | 15.3  | 0.43  | 640.93           | 65.101              | 28.18       | 304.69   | 20.099 | 0 | 1 | 3    | -0.43 |
| 13   | Coopers Camp           | 535.50  | 60    | 295                              | 2                | 357                          | 60    | 293                        | 2                | 355   | 60    | 293   | 2                | 181.7  | 34.09 | 0.21  | 0                | 321.106             | 4.08        | -92.99   | 84.304 | 0 | 1 | 3    | 0.99  |
| 14   | Dainhat                | 967.50  | 193   | 452                              | 0                | 645                          | 191   | 446                        | 0                | 637   | 191   | 446   | 0                | 369.68   | 28.11 | 0.01  | 0                | 485.494             | 0           | -81.69   | 155.4  | 0 | 1 | 3    | -0.01 |
| 15   | Dalkhola               | 1278.00 | 607   | 245                              | 0                | 852                          | 566   | 233                        | 0                | 799   | 566   | 233   | 0                | 494.95   | 22.04 | 0.82  | 108.657          | 241.962             | 0           | 0  | 0      | 0 | 1 | 3    | -0.82 |
| 16   | Dankuni                | 1135.50 | 652   | 103                              | 2                | 757                          | 644   | 101                        | 2                | 747   | 644   | 101   | 2                | 606.05   | 19.52 | 0.24  | 148.758          | 101.678             | 8.55        | 0  | 0      | 0 | 1 | 3    | 0.96  |
| 17   | Dhupuri                | 2233.50 | 860   | 629                              | 0                | 1489                         | 857   | 603                        | 3                | 1463  | 857   | 603   | 0                | 859.34   | 33.96 | 0.1   | 107.861          | 663.235             | 24.92       | 0  | 0      | 0 | 1 | 3    | -0.1  |
| 18   | Dum Dum                | 30.00   | 18    | 2                                | 0                | 20                           | 18    | 2                          | 0                | 20  | 18    | 2   | 0                | 11.326   | 0     | 1.27  | 10.27            | 2.4                 | 0           | 1.134  | -2.4   | 0 | 1 | 3    | -1.27 |
| 19   | Egra                   | 1450.50 | 846   | 114                              | 7                | 967                          | 844   | 112                        | 7                | 963   | 844   | 112   | 7                | 572.35   | 7.84  | 0.61  | 441.648          | 125.36              | 39.84       | 181.55   | 33.3   | 0 | 1 | 3    | 3.59  |
| 20   | Garulia                | 468.00  | 239   | 73                               | 0                | 312                          | 234   | 73                         | 0                | 307   | 234   | 73  | 0                | 148.8  | 38.64 | 0.95  | 91.196           | 35.755              | 0           | 110.05   | 33.605 | 0 | 1 | 3    | -0.95 |
| 21   | Gayespur               | 805.50  | 416   | 118                              | 3                | 537                          | 414   | 118                        | 3                | 535   | 414   | 118   | 3                | 337.47   | 24.24 | 1.29  | 161.726          | 114.965             | 11.57       | 0  | 0      | 0 | 1 | 3    | 0.51  |
| 22   | Ghatal                 | 1183.50 | 615   | 170                              | 4                | 789                          | 613   | 170                        | 4                | 787   | 613   | 170   | 4                | 479.36   | 18.43 | 0.21  | 253.84           | 184.372             | 18.6        | 171.99   | 2.698  | 0 | 1 | 3    | 2.19  |
| 23   | Gobardanga             | 1680.00 | 606   | 487                              | 27               | 1120                         | 537   | 563                        | 15               | 1115  | 537   | 487   | 15               | 639.38   | 31.83 | 0.79  | 0                | 622.172             | 96.5        | 74.83  | 178.5  | 0 | 1 | 3    | 8.21  |
| 24   | Haldia                 | 2392.50 | 1309  | 286                              | 0                | 1594                         | 1308  | 286                        | 0                | 1594  | 1308  | 286   | 0                | 891.3  | 82.3  | 1.93  | 297.855          | 260.87              | 0           | 524.92   | 85.83  | 0 | 1 | 3    | -1.93 |

Annexure for Release of 1st Installment in 63 BLC Projects Out of 70BLC Project of West Bengal approved in 4th CSMC meeting held on 21.12.2015  
 State Name : West Bengal , Financial Year : 2022-23, Attachment ID : EATTAACHAI192022212201500048, File No : N-11012/2/2017-HFA-III-UD(9031419), Budget Head : 3601.06.796.17.01.35(ST) ,Annexure Attachment Date : 20/06/2022



| Annexure for Release of 1st Installment in 63 BLC Projects (Out of 70BLC) Project of West Bengal approved in 4th CSMC meeting held on 21.12.2015  |                     |                                  |                              |               |          |                            |               |               |   |               |               |   |            |              |  |               |                 |                  |               |               |               |             |              |
|---|---------------------|----------------------------------|------------------------------|---------------|----------|----------------------------|---------------|---------------|---|---------------|---------------|---|------------|--------------|--|---------------|-----------------|------------------|---------------|---------------|---------------|-------------|--------------|
| State Name : West Bengal, Financial Year : 2022-23, Attachment ID : EATRACHAH192022212201500048, File No. : N-11012/2/2017-HFA-III-UD(9031419), Budget Head : 3601.06.796.17.01.35(ST), Annexure Attachment Date : 20/06/2022 |                     |                                  |                              |               |          |                            |               |               |   |               |               |   |            |              |  |               |                 |                  |               |               |               |             |              |
| S.No  | City                | Central Assistance (Rs. in Lakh) | No of Beneficiary as per DPR |               |          | MIS Entry as on 20.06.2022 |               |               | No of Beneficiaries for which release has been considered |               |               | Already Released 1st Installment(Rs. in Lakh) |            |              | To be release in 1st Installment (Rs. in Lakh) |               |                 |                  |               |               |               |             |              |
|   |                     |                                  | Other than SC/ST             | SC            | Total    | Other than SC/ST           | SC            | Total         | Other than SC/ST  | SC            | Total         | Other than SC/ST                              | SC         | Total        |  |               |                 |                  |               |               |               |             |              |
| 53  | Ramjibanspur        | 1077.00                          | 504                          | 205           | 718      | 503                        | 205           | 717           | 503   | 205           | 717           | 425.63  | 13.62      | 0.55         | 185.169  | 237.179       | 38.71           | 0                | 0             | 0             | 1932.3        | 3.01        |              |
| 54  | Rampurhat           | 1930.50                          | 693                          | 582           | 1287     | 680                        | 578           | 1270          | 680   | 578           | 1270          | 772.8   | 30.53      | 1.27         | 81.606   | 683.467       | 93.7            | 108.13           | 123           | 0             | 0             | 0           | 0            |
| 55  | Ranaghat            | 667.50                           | 342                          | 100           | 445      | 337                        | 98            | 438           | 337   | 98            | 438           | 252.98  | 21.93      | 0.49         | 171.82   | 100.469       | 7.77            | 84.436           | 27.601        | 0             | 0             | 0           | 0            |
| 56  | Rishra              | 430.50                           | 271                          | 16            | 287      | 264                        | 16            | 280           | 264   | 16            | 280           | 175.25  | 10.48      | 0.27         | 167.946  | 8.719         | 0               | 54.034           | 4.801         | 0             | 0             | 0           | 0            |
| 57  | Saintha             | 240.00                           | 104                          | 53            | 160      | 110                        | 47            | 160           | 104   | 47            | 160           | 69.93   | 25.66      | 0.41         | 64.469   | 23.539        | 2.4             | 29.101           | 18.301        | 1.69          | 0             | 0           | 0            |
| 58  | Sonamukhi           | 1002.00                          | 415                          | 252           | 1        | 668                        | 412           | 251           | 1   | 664           | 412           | 427.87  | 15.01      | 0.51         | 66.523   | 283.789       | 3.46            | 124.13           | 70.201        | 0             | 0             | 0           | 0            |
| 59  | South Dum Dum       | 258.00                           | 169                          | 2             | 172      | 169                        | 2             | 172           | 169   | 2             | 172           | 100.69  | 0          | 4.31         | 100.906  | 2.4           | 0               | 37.094           | 0.6           | 0             | 0             | 0           | 0            |
| 60  | Tamralipta          | 813.00                           | 523                          | 19            | 0        | 542                        | 516           | 19            | 0   | 535           | 516           | 318.07  | 9.9        | 0.23         | 293.924  | 12.903        | 0               | 160.27           | 5.697         | 0             | 0             | 0           | 0            |
| 61  | Tarakeswar          | 132.00                           | 66                           | 22            | 0        | 88                         | 66            | 22            | 0   | 88            | 66            | 43.99   | 9.83       | 0.17         | 36.406   | 16.568        | 0               | 18.434           | 2.102         | 0             | 0             | 0           | 0            |
| 62  | Uubereta            | 2250.00                          | 1335                         | 165           | 0        | 1500                       | 1315          | 184           | 0   | 1499          | 1315          | 828.32  | 71.38      | 0.3          | 540.878  | 136.221       | 0               | 420              | 48.899        | 0             | 0             | 0           | 0            |
| 63  | Uttara Para Kotrung | 780.00                           | 451                          | 69            | 0        | 520                        | 451           | 66            | 0   | 517           | 451           | 404.13  | 23.48      | 1.39         | 307.468  | 104.919       | 0               | 0                | 0             | 0             | 0             | 0           | 0            |
| <b>Grand Total</b>  |                     | <b>58150.50</b>                  | <b>28,021</b>                | <b>10,401</b> | <b>0</b> | <b>38,767</b>              | <b>27,734</b> | <b>10,328</b> | <b>317</b>  | <b>38,379</b> | <b>27,617</b> | <b>101,74</b>                                 | <b>305</b> | <b>23429</b> | <b>1687.6</b>                                  | <b>124.64</b> | <b>9641.149</b> | <b>10430.301</b> | <b>1290.9</b> | <b>3848.6</b> | <b>1932.3</b> | <b>3.01</b> | <b>58.36</b> |

| Annexure for Release of 1st instalment in 33 BLC Projects of West Bengal approved in 52nd CSMC meeting held on 20.01.2021  |                        |                                  |                              |     |     |       |                           |     |     |       |   |     |     |                     |             |                                       |
|--|------------------------|----------------------------------|------------------------------|-----|-----|-------|---------------------------|-----|-----|-------|---|-----|-----|---------------------|-------------|---------------------------------------|
| State Name : West Bengal , Financial Year : 2022-23, Attachment ID : EATTACHA1920222001202100047, File No. : N-11011/9/2021-HFA-III-UD(910259), Budget Head : 3601.06.796.17.01.35(ST),Annexure Attachment Date : 16/06/2022 |                        |                                  |                              |     |     |       |                           |     |     |       |   |     |     |                     |             |                                       |
| S.No   | City Name              | Central Assistance (Rs. In Lakh) | No of Beneficiary as per DPR |     |     |       | MIS entry as on 16.06.222 |     |     |       | No of Beneficiaries for which release has been considered |     |     | Installment Details |             | To be release in 1st instalment (Rs.) |
|  |                        |                                  | Other than SC/ST             | SC  | ST  | Total | Other than SC/ST          | SC  | ST  | Total | Other than SC/ST  | SC  | ST  | Installment No.     | Release No. | ST                                    |
| 1  | Ashokenagar Kalyangarh | 3354.00                          | 1577                         | 635 | 24  | 2236  | 1566                      | 635 | 22  | 2223  | 1566  | 635 | 22  | 1                   | 1           | 13.20                                 |
| 2  | Bansberia              | 1191.00                          | 794                          | 0   | 0   | 794   | 791                       | 0   | 0   | 791   | 791   | 0   | 0   | 1                   | 1           | 0.00                                  |
| 3  | Barrackpore            | 271.50                           | 175                          | 5   | 1   | 181   | 133                       | 0   | 1   | 134   | 133   | 0   | 1   | 1                   | 1           | 0.60                                  |
| 4  | Bolpur                 | 2958.00                          | 1061                         | 860 | 51  | 1972  | 1061                      | 860 | 51  | 1972  | 1061  | 860 | 51  | 1                   | 1           | 30.60                                 |
| 5  | Budge Budge            | 640.50                           | 417                          | 10  | 0   | 427   | 415                       | 10  | 0   | 425   | 415   | 10  | 0   | 1                   | 1           | 0.00                                  |
| 6  | Chakdaha               | 1161.00                          | 511                          | 226 | 37  | 774   | 511                       | 226 | 37  | 774   | 511   | 226 | 37  | 1                   | 1           | 22.20                                 |
| 7  | Coopers Camp           | 745.50                           | 117                          | 380 | 0   | 497   | 117                       | 380 | 0   | 497   | 117   | 380 | 0   | 1                   | 1           | 0.00                                  |
| 8  | Dainhat                | 927.00                           | 208                          | 410 | 0   | 618   | 208                       | 410 | 0   | 618   | 208   | 410 | 0   | 1                   | 1           | 0.00                                  |
| 9  | Diamond Harbour        | 900.00                           | 484                          | 116 | 0   | 600   | 315                       | 77  | 0   | 392   | 315   | 77  | 0   | 1                   | 1           | 0.00                                  |
| 10   | Domkal                 | 5580.00                          | 3635                         | 81  | 4   | 3720  | 3635                      | 81  | 4   | 3720  | 3635  | 81  | 4   | 1                   | 1           | 2.40                                  |
| 11   | Dubrajpur              | 3000.00                          | 1330                         | 612 | 58  | 2000  | 1330                      | 612 | 58  | 2000  | 1330  | 612 | 58  | 1                   | 1           | 34.80                                 |
| 12   | Durgapur               | 2304.00                          | 1107                         | 406 | 23  | 1536  | 439                       | 124 | 11  | 574   | 439   | 124 | 11  | 1                   | 1           | 6.60                                  |
| 13   | ENGLISH BAZAR          | 2250.00                          | 1315                         | 179 | 6   | 1500  | 1289                      | 179 | 4   | 1472  | 1289  | 179 | 4   | 1                   | 1           | 2.40                                  |
| 14   | Habra                  | 3093.00                          | 1480                         | 557 | 25  | 2062  | 1465                      | 557 | 25  | 2047  | 1465  | 557 | 25  | 1                   | 1           | 15.00                                 |
| 15   | Hugli-Chinsurah        | 639.00                           | 421                          | 5   | 0   | 426   | 294                       | 4   | 0   | 298   | 294   | 4   | 0   | 1                   | 1           | 0.00                                  |
| 16   | Jangipur               | 2250.00                          | 1350                         | 150 | 0   | 1500  | 1350                      | 150 | 0   | 1500  | 1350  | 150 | 0   | 1                   | 1           | 0.00                                  |
| 17   | Kalna                  | 1608.00                          | 557                          | 503 | 12  | 1072  | 538                       | 503 | 11  | 1052  | 538   | 503 | 11  | 1                   | 1           | 6.60                                  |
| 18   | Kanchrapara            | 259.50                           | 140                          | 33  | 0   | 173   | 140                       | 33  | 0   | 173   | 140   | 33  | 0   | 1                   | 1           | 0.00                                  |
| 19   | Katwa                  | 1297.50                          | 846                          | 19  | 0   | 865   | 733                       | 18  | 0   | 751   | 733   | 18  | 0   | 1                   | 1           | 0.00                                  |
| 20   | Kharagpur              | 2400.00                          | 1516                         | 54  | 30  | 1600  | 1446                      | 54  | 30  | 1530  | 1446  | 54  | 30  | 1                   | 1           | 18.00                                 |
| 21   | Khardah                | 375.00                           | 228                          | 22  | 0   | 250   | 215                       | 21  | 0   | 236   | 215   | 21  | 0   | 1                   | 1           | 0.00                                  |
| 22   | Kolkata                | 894.00                           | 576                          | 19  | 1   | 596   | 510                       | 19  | 0   | 529   | 510   | 19  | 0   | 1                   | 1           | 0.00                                  |
| 23   | Maheshtala             | 886.50                           | 496                          | 94  | 1   | 591   | 490                       | 95  | 1   | 586   | 490   | 94  | 1   | 1                   | 1           | 0.60                                  |
| 24   | Medinipur              | 3750.00                          | 2086                         | 254 | 160 | 2500  | 2086                      | 250 | 160 | 2496  | 2086  | 250 | 160 | 1                   | 1           | 96.00                                 |
| 25   | Murshidabad            | 525.00                           | 103                          | 217 | 30  | 350   | 100                       | 204 | 23  | 327   | 100   | 204 | 23  | 1                   | 1           | 13.80                                 |

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**Annexure for Release of 1st instalment in 33 BLC Projects of West Bengal approved in 52nd CSMC meeting held on 20.01.2021**

State Name : West Bengal , Financial Year : 2022-23, Attachment ID : EATTACHAI1920222001202100047, File No. : N-11011/9/2021-HFA-III-UD(910259), Budget Head : 3601.06.796.17.01.35(ST), Annexure Attachment Date : 16/06/2022

| S.No               | City Name    | Central Assistance (Rs. In Lakh) | No of Beneficiary as per DPR |              |            |               | MIS entry as on 16.06.222 |              |            |               | No of Beneficiaries for which release has been considered |              |            | Installment Details |             | To be release in 1st instalment (Rs. ST |
|--------------------|--------------|----------------------------------|------------------------------|--------------|------------|---------------|---------------------------|--------------|------------|---------------|---|--------------|------------|---------------------|-------------|---|
|                    |              |                                  | Other than SC/ST             | SC           | ST         | Total         | Other than SC/ST          | SC           | ST         | Total         | Other than SC/ST  | SC           | ST         | Installment No.     | Release No. |   |
| 26                 | Naihati      | 717.00                           | 418                          | 58           | 2          | 478           | 418                       | 58           | 2          | 478           | 418   | 58           | 2          | 1                   | 1           | 1.20                                    |
| 27                 | Nalhati      | 2775.00                          | 1572                         | 274          | 4          | 1850          | 1572                      | 274          | 4          | 1850          | 1572  | 274          | 4          | 1                   | 1           | 2.40                                    |
| 28                 | Old Malda    | 2077.50                          | 1105                         | 280          | 0          | 1385          | 1105                      | 280          | 0          | 1385          | 1105  | 280          | 0          | 1                   | 1           | 0.00                                    |
| 29                 | Puruliya     | 354.00                           | 0                            | 236          | 0          | 236           | 0                         | 236          | 0          | 236           | 0   | 236          | 0          | 1                   | 1           | 0.00                                    |
| 30                 | Raghunathpur | 1189.50                          | 534                          | 259          | 0          | 793           | 455                       | 188          | 0          | 643           | 455   | 188          | 0          | 1                   | 1           | 0.00                                    |
| 31                 | Ramjibanpur  | 1311.00                          | 504                          | 350          | 20         | 874           | 474                       | 329          | 18         | 821           | 474   | 329          | 18         | 1                   | 1           | 10.80                                   |
| 32                 | Serampore    | 2890.50                          | 1895                         | 30           | 2          | 1927          | 1404                      | 30           | 1          | 1435          | 1404  | 30           | 1          | 1                   | 1           | 0.60                                    |
| 33                 | Tarakeswar   | 438.00                           | 246                          | 46           | 0          | 292           | 228                       | 40           | 0          | 268           | 228   | 40           | 0          | 1                   | 1           | 0.00                                    |
| <b>Grand Total</b> |              | <b>55012.50</b>                  | <b>28,804</b>                | <b>7,380</b> | <b>491</b> | <b>36,675</b> | <b>26,833</b>             | <b>6,937</b> | <b>463</b> | <b>34,233</b> | <b>26,833</b>   | <b>6,936</b> | <b>463</b> |                     |             | <b>277.80</b>                           |

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**Annexure for Release of 1st instalment in 25 BLC Projects( Out of 26 BLC) Project of West Bengal approved in 53rd CSMC meeting held on 22.02.2021**

State Name : West Bengal , Financial Year : 2022-23, Attachment ID : EATTACHA192022220202100046, File No. : N-11011/15/2021-HFA-III-UD(9104553), Budget Head : 3601.06.796.17.01.35(ST),Annexure Attachment Date : 16/06/2022

| S.No               | City                   | Central Assistant (Rs. In Lakh) | No of Beneficiary as per DPR |             |            |              | MIS Entry as on 16.06.2020 |             |            |              | No of Beneficiaries for which release has been Considered |             |            | Installment Details |             | To be Release in 1st instalment (Rs.in Lakh) |
|--------------------|------------------------|---------------------------------|------------------------------|-------------|------------|--------------|----------------------------|-------------|------------|--------------|---|-------------|------------|---------------------|-------------|--|
|                    |                        |                                 | Other than SC/ST             | SC          | ST         | Total        | Other than SC/ST           | SC          | ST         | Total        | Other than SC/ST  | SC          | ST         | Installment No.     | Release No. |  |
| 1                  | Alipurduar             | 2007.00                         | 1229                         | 99          | 10         | 1338         | 976                        | 74          | 3          | 1053         | 976   | 74          | 3          | 1                   | 1           | 1.80   |
| 2                  | Ashokenagar Kalyangarh | 1570.50                         | 712                          | 334         | 1          | 1047         | 407                        | 257         | 1          | 665          | 407   | 257         | 1          | 1                   | 1           | 0.60   |
| 3                  | Bankura                | 1498.50                         | 648                          | 349         | 2          | 999          | 648                        | 349         | 2          | 999          | 648   | 349         | 2          | 1                   | 1           | 1.20   |
| 4                  | Beldanga               | 525.00                          | 332                          | 18          | 0          | 350          | 332                        | 18          | 0          | 350          | 332   | 18          | 0          | 1                   | 1           | 0.00   |
| 5                  | Bongaon                | 1128.00                         | 322                          | 408         | 22         | 752          | 315                        | 408         | 14         | 737          | 315   | 408         | 14         | 1                   | 1           | 8.40   |
| 6                  | Budge Budge            | 1549.50                         | 985                          | 47          | 1          | 1033         | 967                        | 46          | 1          | 1014         | 967   | 46          | 1          | 1                   | 1           | 0.60   |
| 7                  | Chakdaha               | 190.50                          | 97                           | 26          | 4          | 127          | 97                         | 26          | 4          | 127          | 97  | 26          | 4          | 1                   | 1           | 2.40   |
| 8                  | Chandernagore          | 2400.00                         | 1474                         | 104         | 22         | 1600         | 1387                       | 99          | 21         | 1507         | 1387  | 99          | 21         | 1                   | 1           | 12.60  |
| 9                  | Dalkhola               | 2136.00                         | 1140                         | 276         | 8          | 1424         | 1041                       | 248         | 4          | 1293         | 1041  | 248         | 4          | 1                   | 1           | 2.40   |
| 10                 | Dinhata                | 907.50                          | 541                          | 64          | 0          | 605          | 541                        | 64          | 0          | 605          | 541   | 64          | 0          | 1                   | 1           | 0.00   |
| 11                 | Dum Dum                | 37.50                           | 25                           | 0           | 0          | 25           | 17                         | 0           | 0          | 17           | 17  | 0           | 0          | 1                   | 1           | 0.00   |
| 12                 | Guskara                | 1500.00                         | 718                          | 224         | 58         | 1000         | 718                        | 224         | 58         | 1000         | 718   | 224         | 58         | 1                   | 1           | 34.80  |
| 13                 | Haldibari              | 120.00                          | 43                           | 37          | 0          | 80           | 43                         | 37          | 0          | 80           | 43  | 37          | 0          | 1                   | 1           | 0.00   |
| 14                 | Jiaganj-Azimganj       | 1500.00                         | 793                          | 204         | 3          | 1000         | 792                        | 203         | 3          | 998          | 792   | 203         | 3          | 1                   | 1           | 1.80   |
| 15                 | Kanchrapara            | 57.00                           | 21                           | 16          | 1          | 38           | 21                         | 16          | 1          | 38           | 21  | 16          | 1          | 1                   | 1           | 0.60   |
| 16                 | Maheshtala             | 3037.50                         | 1624                         | 385         | 16         | 2025         | 1535                       | 361         | 16         | 1912         | 1535  | 361         | 16         | 1                   | 1           | 9.60   |
| 17                 | Mirik (NA)             | 1275.00                         | 433                          | 74          | 343        | 850          | 433                        | 74          | 343        | 850          | 433   | 74          | 343        | 1                   | 1           | 205.80                                       |
| 18                 | Naihati                | 432.00                          | 243                          | 45          | 0          | 288          | 230                        | 45          | 0          | 275          | 230   | 45          | 0          | 1                   | 1           | 0.00   |
| 19                 | North DumDum           | 1600.50                         | 1067                         | 0           | 0          | 1067         | 511                        | 0           | 0          | 511          | 511   | 0           | 0          | 1                   | 1           | 0.00   |
| 20                 | Puruliya               | 1911.00                         | 983                          | 256         | 35         | 1274         | 983                        | 256         | 35         | 1274         | 983   | 256         | 35         | 1                   | 1           | 21.00  |
| 21                 | Rajpur Sonarpur        | 379.50                          | 208                          | 44          | 1          | 253          | 206                        | 44          | 1          | 251          | 206   | 44          | 1          | 1                   | 1           | 0.60   |
| 22                 | Sainthia               | 3150.00                         | 1282                         | 765         | 53         | 2100         | 1282                       | 765         | 53         | 2100         | 1282  | 765         | 53         | 1                   | 1           | 31.80  |
| 23                 | South DumDum           | 412.50                          | 275                          | 0           | 0          | 275          | 275                        | 0           | 0          | 275          | 275   | 0           | 0          | 1                   | 1           | 0.00   |
| 24                 | Suri                   | 2250.00                         | 1052                         | 425         | 23         | 1500         | 1039                       | 425         | 23         | 1487         | 1039  | 425         | 23         | 1                   | 1           | 13.80  |
| <b>Grand Total</b> |                        | <b>31575.00</b>                 | <b>16247</b>                 | <b>4200</b> | <b>603</b> | <b>21050</b> | <b>14796</b>               | <b>4039</b> | <b>583</b> | <b>19418</b> | <b>14796</b>  | <b>4039</b> | <b>583</b> |                     |             | <b>349.80</b>                                |

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**Annexure for Release of 1st instalment in 22 BLC Projects of West Bengal approved in 56th CSMC meeting held on 23.11.2021**

State Name : West Bengal , Financial Year : 2022-23, Attachment ID : EATTACHAI1920222311202100045, File No. : N-11011/6/2021-HFA-III-UD(9119108), Budget Head : 3601.06.796.17.01.35(ST),Annexure Attachment Date : 16/06/2022

| S.No               | City Name       | Central Assistance (Rs. In Lakh) | No of Beneficiary as per DPR |              |            |               | Mis Entry as on 16.06.2022 |              |            |               | No of Beneficiaries for which release has been considered |              |            | Installment Details |             | To be release in 1st Instalment (Rs. In lakh) |
|--------------------|-----------------|----------------------------------|------------------------------|--------------|------------|---------------|----------------------------|--------------|------------|---------------|---|--------------|------------|---------------------|-------------|---|
|                    |                 |                                  | Other than SC/ST             | SC           | ST         | Total         | Other than SC/ST           | SC           | ST         | Total         | Other than SC/ST  | SC           | ST         | Instalment No.      | Release No. | ST  |
| 1                  | Asansol         | 11650.50                         | 5590                         | 1871         | 306        | 7767          | 3154                       | 996          | 164        | 4314          | 3154  | 996          | 164        | 1                   | 1           | 98.40   |
| 2                  | Bansberia       | 966.00                           | 644                          | 0            | 0          | 644           | 643                        | 0            | 0          | 643           | 643   | 0            | 0          | 1                   | 1           | 0.00  |
| 3                  | Bhadreswar      | 1437.00                          | 939                          | 19           | 0          | 958           | 929                        | 19           | 0          | 948           | 929   | 19           | 0          | 1                   | 1           | 0.00  |
| 4                  | Bishnupur       | 1800.00                          | 443                          | 738          | 19         | 1200          | 443                        | 732          | 19         | 1194          | 443   | 732          | 19         | 1                   | 1           | 11.40   |
| 5                  | Buniadpur       | 1093.50                          | 460                          | 220          | 49         | 729           | 437                        | 212          | 46         | 695           | 437   | 212          | 46         | 1                   | 1           | 27.60   |
| 6                  | Chandernagore   | 1369.50                          | 851                          | 45           | 17         | 913           | 750                        | 35           | 15         | 800           | 750   | 35           | 15         | 1                   | 1           | 9.00  |
| 7                  | Domkal          | 4500.00                          | 2940                         | 57           | 3          | 3000          | 2940                       | 57           | 3          | 3000          | 2940  | 57           | 3          | 1                   | 1           | 1.80  |
| 8                  | Halisahar       | 1383.00                          | 741                          | 172          | 9          | 922           | 722                        | 162          | 8          | 892           | 722   | 162          | 8          | 1                   | 1           | 4.80  |
| 9                  | Hugli-Chinsurah | 367.50                           | 244                          | 1            | 0          | 245           | 190                        | 1            | 0          | 191           | 190   | 1            | 0          | 1                   | 1           | 0.00  |
| 10                 | Khardah         | 225.00                           | 133                          | 15           | 2          | 150           | 93                         | 15           | 1          | 109           | 93  | 15           | 1          | 1                   | 1           | 0.60  |
| 11                 | Kurseong        | 637.50                           | 240                          | 54           | 131        | 425           | 168                        | 38           | 88         | 294           | 168   | 38           | 88         | 1                   | 1           | 52.80   |
| 12                 | Maheshtala      | 2950.50                          | 1682                         | 284          | 1          | 1967          | 1604                       | 272          | 1          | 1877          | 1604  | 272          | 1          | 1                   | 1           | 0.60  |
| 13                 | Memari          | 1152.00                          | 523                          | 209          | 36         | 768           | 492                        | 204          | 35         | 731           | 492   | 204          | 35         | 1                   | 1           | 21.00   |
| 14                 | Nabadwip        | 3826.50                          | 2307                         | 237          | 7          | 2551          | 2305                       | 237          | 7          | 2549          | 2305  | 237          | 7          | 1                   | 1           | 4.20  |
| 15                 | Puruliya        | 336.00                           | 0                            | 224          | 0          | 224           | 0                          | 207          | 0          | 207           | 0   | 207          | 0          | 1                   | 1           | 0.00  |
| 16                 | Raiganj         | 1911.00                          | 784                          | 489          | 1          | 1274          | 524                        | 177          | 1          | 702           | 524   | 177          | 1          | 1                   | 1           | 0.60  |
| 17                 | Rajpur Sonarpur | 754.50                           | 414                          | 89           | 0          | 503           | 414                        | 89           | 0          | 503           | 414   | 89           | 0          | 1                   | 1           | 0.00  |
| 18                 | Santipur        | 2700.00                          | 1251                         | 516          | 33         | 1800          | 1251                       | 516          | 32         | 1799          | 1251  | 516          | 32         | 1                   | 1           | 19.20   |
| 19                 | Sonamukhi       | 858.00                           | 347                          | 224          | 1          | 572           | 260                        | 191          | 1          | 452           | 260   | 191          | 1          | 1                   | 1           | 0.60  |
| 20                 | Tamralipta      | 1558.50                          | 1023                         | 16           | 0          | 1039          | 550                        | 14           | 0          | 564           | 550   | 14           | 0          | 1                   | 1           | 0.00  |
| 21                 | Tarakeswar      | 88.50                            | 55                           | 4            | 0          | 59            | 37                         | 1            | 0          | 38            | 37  | 1            | 0          | 1                   | 1           | 0.00  |
| 22                 | Titagarh        | 288.00                           | 174                          | 14           | 4          | 192           | 107                        | 7            | 4          | 118           | 107   | 7            | 4          | 1                   | 1           | 2.40  |
| <b>Grand Total</b> |                 | <b>41853.00</b>                  | <b>21,785</b>                | <b>5,498</b> | <b>619</b> | <b>27,902</b> | <b>18,013</b>              | <b>4,182</b> | <b>425</b> | <b>22,620</b> | <b>18,013</b>   | <b>4,182</b> | <b>425</b> |                     |             | <b>255.00</b>                                 |

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