

N-11012/48/2022-HFA-III-UD(9134446)
Government of India
Ministry of Housing and Urban Affairs
(HFA-III)

Nirman Bhawan, New Delhi.
Dated: 19 September, 2022

To

Pay and Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan,
New Delhi -11

Sub: Release of Central Assistance under Pradhan Mantri Awas Yojana PMAY-U Housing for All Mission to State Govt. of West Bengal for the financial year 2022-23.

Sir,

The undersigned is directed to convey the Sanction of the President of India to release ₹ **135,10,96,000/- (Rupees One Hundred Thirty Five Crore Ten Lakh and Ninety Six Thousand only) to State Govt. of West Bengal** as part of 1st instalment of Central grant (**Scheduled Caste Component**) for Creation of Capital Assets under Pradhan Mantri Awas Yojana-Urban (PMAY-U) for the FY 2022-23.

2. The statement showing details of BLC projects **considered in 4th, 52nd, 53rd and 56th CSMC meetings held on 21.12.2015, 20.01.2021, 22.02.2021 & 23.11.2021 respectively** against which the above Grant is released towards 1st instalment of the Central Assistance is as under:

(₹ in lakh)

Sl.No.	CSMC No./Date	No. of projects for which release has been considered	Category- wise Amount
			Scheduled Caste Component
1	4 th /21.12.2015	63	4416.76
2	52 nd / 20.01.2021	33	4161.60
3	53 rd /22.02.2021	24	2423.40
4	56 th / 23.11.2021	22	2509.20
	Total	142	13510.96

3. Based on the decision and recommendations of CSMC under Pradhan Mantri Awas Yojana-Urban (PMAY-U) in its 4th, 52nd, 53rd and 56th CSMC meetings and compliances achieved by State Govt. in respect of aforesaid projects, the amount of central grant is being released subject to the following conditions:

- Necessary sanctions/ approvals/ compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
- The State Government and implementing agencies shall put in place a monitoring system to ensure that the project (s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.
- The State Govt./implementing agencies shall utilize the grant in accordance with the approved guidelines for the implementation of the Scheme of PMAY-U.
- PMAY-U, being a Centrally Sponsored Scheme (CSS), the State Government should strictly follow the revised procedure of fund flow as per instructions issued by

Department of Expenditure, Ministry of Finance, Government of India vide O.M. No. 1(13)PFMS/FCD/2020 dated 23rd March 2021. These instructions have been made effective from 1st July, 2021 which inter-alia provides that

- a. **The State Govt. will transfer the central assistance to the designated Single Nodal Agency (SNA) within a period of 21 days of its receipt. Corresponding State share should be released as early as possible and not later than 40 days of release of the Central share. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Government. State Government/SNA/IAs shall not transfer scheme-related funds to any other bank account, except for actual payments under the scheme.**
- b. **Central Assistance along with state share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to implementing agencies (IAs) having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.**
- c. **The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro rata basis in terms of rule 230(8) of GFR 2017.**
- d. **SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.**
- e. **SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.**
- f. **Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share in the SNA account and utilization of 75% of earlier releases along with corresponding State share.**
- v. State should ensure that data entry in PMAY-U- MIS portal is completed at the earliest. The Central Assistance is being released on the basis beneficiary entered in PMAY-U-MIS. Remaining part of 1st instalment/Subsequent instalment will be released based on valid beneficiaries entered in PMAY-U-MIS.
- vi. The funds shall be utilised for the purpose and within the selected categorised beneficiaries, for which these are given. Otherwise, these will have to be refunded along with interest as per provisions under GFR 2017.
- vii. The State Government shall submit an authenticated certificate from the bank showing complete details of disbursement of funds to each beneficiaries before release of subsequent instalment.
- viii. The State Government shall ensure the geo-tagging of all houses approved under BLC component of PMAY-U and subsequent release by the State Government to the beneficiaries should be made in 3-4 instalments depending on the progress/stage of construction of the house.

[Handwritten signature]

- ix. State Government shall ensure that the specifications of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government/ULB.
- x. State Government shall submit the Action Taken Report (ATR) on the observations/recommendations of Third Party Quality Monitoring Agency (TPQMA) for quality monitoring purpose before release of subsequent instalment.
- xi. State Government should ensure that there is no violation of Model Code of Conduct while releasing funds to implementing Agencies/ULBs/Beneficiaries.
4. Release of the Grant may kindly be made to the State Government immediately. The funds may thereafter be allocated to the implementing agencies as per revised procedure without any delay failing which the amounts would be recovered from the State Government with interest for the period of default.

5. The amount is debitible from the account of the Central Government in the books under the following Head of Account under Demand No. 60 of M/o Housing and Urban Affairs for the year 2022-23:

Major Head:	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	789	Scheduled Castes Component
Sub Head	17	Urban Housing – Other Grants
Detailed Head	01	Pradhan Mantri Awas Yojana (Urban)
Object Head	17.01.35	Grants for Creation of Capital Assets

6. The amount will be credited to the State Government's account in RBI as per procedure laid down by Ministry of Finance, Department of Expenditure vide O.M. No. F-II (45/76/SC) dated 22.02.1977.

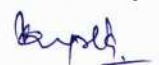
7. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee institution(s)/ Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

8. This being the 1st instalment of Central assistance, no UC is required/ due for above release.

9. This issues with the concurrence of the Finance Division vide their No.#8-10 & 36-38 (E: 9134446) dated 27.06.2022 & 16.09.2022.

10. This sanction has been registered at S.No.147 in the Sanction Register of HFA Directorate (HFA.III Section) of the Ministry of HUA for the year 2022-23.

Yours faithfully,



(Vinod Gupta)

Under Secretary to the Government of India
Tele No. 011-23061206

Copy to:-

1. The Principal Secretary Urban Development & Municipal Affairs Department Government of West Bengal, Kolkata, West Bengal.
2. Mission Director, SUDA, ILGUS Bhawan, HC Block, Sector-3, Bidhannagar, Kolkata-700106, West Bengal.
3. Accountant General (A&E), West Bengal.
4. CCA, MoHUA
5. Director, IFD, MoHUA
6. Deputy Secretary (Budget), MoHUA
7. NITI Aayog, SP Divn. / DR Divn. New Delhi
8. O/o CGA, MahalekhaNiyantarakBhavan, New Delhi.
9. Director (HFA-3), MoHUA
10. Dy. Chief (MIS/DRMC), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry.
11. PMU (MIS), HFA Directorate
12. AO (HFA), MoHUA
13. Sanction folder.
14. File Copy



(Vinod Gupta)

Under Secretary to the Government of India

Annexure for Release of 1st Instalment in 63 BLC Projects (Out of 70BLC) Project of West Bengal approved in 4th CSMC meeting held on 21.12.2015		State Name : West Bengal , Financial Year : 2022-23, Attachment ID : EATTACHAI192022211201500048, File No. : N-11012/Z/2017-HFA-III-UD(9031419), Budget Head :601.06.789.17.01.35 (SC),Annexure Attachment Date : 20/06/2022																				
S.No	City	Central Assistance (Rs. in Lakh)		No of Beneficiary as per DPR		MIS Entry as on 20.06.2022		No of Beneficiaries for which release has been considered		Already Released 1st Instalment(Rs. in Lakh)		Already Released 2nd Instalment (Rs. in Lakh)		Already Released 3rd Instalment (Rs. in Lakh)		Instalment Details		To be release in 1st Instalment (Rs. in Lakh)				
		Other than SC/ST	SC	Other than SC/ST	SC	Other than SC/ST	SC	Other than SC/ST	SC	Other than SC/ST	SC	Other than SC/ST	SC	Other than SC/ST	SC	Other than SC/ST	Other than SC/ST	SC	Other than SC/ST	SC		
1	Arambag	1249.50	468	356	9	833	466	356	9	500.27	38.13	1.61	33.734	377.072	95.59	0	0	0	0	1	3	175.47
2	Asokenagar Kalyanagarh	1234.50	572	243	8	823	568	238	8	814	568	238	238.09	218.114	38.58	125.6	69.9	0	1	3	75.31	
3	Baidyabati	565.50	368	9	0	377	365	9	0	374	365	9	0	0	0	0	0	0	1	3	-19.5	
4	Baranagar	67.50	45	0	0	45	45	0	0	45	45	0	0	0	0	0	0	0	1	3	0	
5	Barrackpore	180.00	106	14	0	120	105	14	0	119	105	14	0	7.391	0	0	0	0	1	3	-15.41	
6	Bhadreswar	88.50	57	1	1	59	57	1	1	59	57	1	0	0	0	0	0	0	1	3	-32.97	
7	Birnagar	1930.50	679	607	1	1287	679	607	1	1287	679	607	692.105	7.38	205.4	192.6	0	1	3	339.91		
8	Bolpur	1785.00	689	493	8	1190	689	492	8	1189	689	492	539.706	55.86	142.9	159.6	0	1	3	256.51		
9	Chakdaha	697.50	319	125	21	465	317	125	21	463	317	125	95.884	34.52	91.54	0	0	1	3	24.48		
10	Chandernagore	1338.00	736	151	5	892	732	151	5	888	732	151	319.068	132.274	23.56	0	0	1	3	47.67		
11	Chandrakona	2139.00	779	624	23	1426	773	619	21	1413	773	619	94.547	72.1459	178.1	83.53	183.9	0	1	3	351.26	
12	Contai	1800.00	1113	87	0	1200	1126	68	4	1198	1113	68	640.93	65.101	28.18	304.7	20.1	0	1	3	25.5	
13	Coopers Camp	535.50	60	295	2	357	60	293	2	355	60	293	0	321.106	4.08	-92.99	84.3	0	1	3	141.71	
14	Dalhhat	967.50	193	452	0	645	191	446	0	637	191	446	0	485.494	0	-81.69	155.4	0	1	3	239.49	
15	Dalkhola	1278.00	607	245	0	852	566	233	0	799	566	233	108.657	241.962	0	0	0	0	1	3	117.76	
16	Dankuni	1135.50	652	103	2	757	644	101	2	747	644	101	148.758	101.678	8.55	0	0	0	1	3	41.08	
17	Dhupuri	2233.50	860	629	0	1489	857	603	3	1463	857	603	107.861	663.235	24.92	0	0	0	1	3	327.84	
18	Dum Dum	30.00	18	2	0	20	18	2	0	20	18	2	10.27	2.4	0	1.134	-2.4	0	1	3	1.2	
19	Egra	1450.50	846	114	7	967	844	112	7	963	844	112	441.648	125.36	39.84	181.6	33.3	0	1	3	59.36	
20	Garulia	468.00	239	73	0	312	234	73	0	307	234	73	91.196	35.755	0	110.1	33.61	0	1	3	5.16	
21	Gayespur	805.50	416	118	3	537	414	118	3	535	414	118	161.726	114.965	11.57	0	0	1	3	46.56		
22	Ghatal	1183.50	615	170	4	789	613	170	4	787	613	170	253.84	184.372	18.6	172	2.698	0	1	3	83.57	
23	Gobardanga	1680.00	606	487	27	1120	537	563	15	1115	537	487	0	622.172	96.5	74.83	178.5	0	1	3	260.37	
24	Haldia	2392.50	1309	286	0	1595	1308	286	0	1594	1308	286	297.855	260.87	0	524.9	85.83	0	1	3	89.3	
25	Haldibari	568.50	244	133	2	379	276	102	0	378	244	102	92.538	102.615	0	102.4	36	0	1	3	49.81	
26	Haldinagar	2481.00	1451	203	0	1654	1440	200	0	1640	1440	200	886.997	221.458	0	0	0	0	1	3	69.06	
27	Haringhata	1020.00	510	140	30	680	507	140	29	676	507	140	206.638	171.822	120.3	49.04	41.7	0	1	3	83.02	
28	Hugli-Chinsurah	103.50	53	16	0	69	53	16	0	69	53	16	11.766	0	0	0	0	0	1	3	-48.69	
29	Jangipur	517.50	326	15	4	345	272	73	0	345	272	73	145.909	56.442	0	85.05	23.1	0	1	3	-20.96	
30	Jhalda	1464.00	648	317	11	976	646	317	11	974	646	317	643.73	12.5	3.16	0	0	0	1	3	177.7	
31	Kanchrapara	141.00	67	27	0	94	66	27	0	93	66	27	61.628	64.62	16.55	25.971	0	0	0	0	3	-48.42

4

Annexure for Release of 1st Instalment in 63 BLC Projects(Out of 70BLC) Project of West Bengal approved in 4th CSMC meeting held on 21.12.2015

State Name : West Bengal , Financial Year : 2022-23, Attachment ID : EATTACHAI1920222112201500048, File No. : N-11012/2/2017-HFA-III-UD(9031419), Budget Head :3601.06.789.17.01.35 (SC),Annexure Attachment Date : 20/06/2022

S.No	City	Central Assistance (Rs. In Lakh)	No of Beneficiary as per DPR				MIS Entry as on 20.06.2022				No of Beneficiaries for which release has been considered			Already Released 1st Instalment(Rs. In Lakh)			Already Released 2nd Instalment (Rs. In Lakh)			Already Released 3rd Instalment(Rs. In Lakh)			Instalment Details		To be release in 1st Instalment (Rs. In Lakh)	
			Other than SC/ST	SC	ST	Total	Other than SC/ST	SC	ST	Total	Other than SC/ST	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	Instalment No.	Release No.		SC
32	Kandi	2197.50	947	518	0	1465	946	517	0	1463	946	517	0	855.81	22.76	5.83	222.985	596.442	0	0	0	0	0	1	3	287.44
33	Katwa	357.00	198	40	0	238	195	40	0	235	195	40	0	124.9	27.16	6.93	83.906	14.837	0	76.76	16.5	0	0	1	3	-3.16
34	Kharagpur	1246.50	669	121	41	831	624	109	38	771	624	109	38	546.56	42.71	10.72	119.435	82.093	135	0	0	0	1	3	22.69	
35	Kharar	310.50	108	95	4	207	141	63	3	207	108	63	3	113.44	8.58	2.18	50.959	59.818	1.37	47.1	26.1	0.95	1	3	-6.75	
36	Khurdah	342.00	216	8	4	228	215	8	4	227	215	8	4	148	11.55	3.06	119.608	0	0	0	0	0	1	3	-13.24	
37	KochBehar	138.00	75	17	0	92	74	17	0	91	74	17	0	167.5	23.44	0.46	0	0	0	0	0	0	1	3	-9.78	
38	Konnagar	1069.50	711	2	0	713	706	2	0	708	706	2	0	467.36	10.98	2.86	415.843	0	0	0	0	0	1	3	26.67	
39	Krishnanagar	559.50	227	146	0	373	220	145	0	365	220	145	0	179.6	60.33	15.67	83.213	107.665	0	0	0	0	1	3	92.7	
40	Kshirpai	600.00	192	177	31	400	186	178	36	400	186	177	31	225.29	13.5	1.21	0	198.897	85.19	18.31	54.6	0	1	3	-7.32	
41	Madhyamgram	661.50	353	80	8	441	352	80	8	440	352	80	8	209.08	55.32	3.21	177.326	31.084	16.09	120.8	32.1	0	1	3	8.16	
42	Mal	685.50	407	27	23	457	398	22	21	441	398	22	21	267.19	5.04	1.97	218.81	22.561	51.79	87.24	5.399	0	1	3	-5.52	
43	Mathabhanga	93.00	50	12	0	62	50	12	0	62	50	12	0	25.008	12.72	0.07	32.588	1.68	0	0	0	0	1	3	50.64	
44	Mekliganj	337.50	85	135	5	225	118	101	1	220	85	101	1	124.92	9.96	0.12	14.285	107.639	1.17	37.8	33.9	0.21	1	3	46.59	
45	Memari	582.00	264	109	15	388	261	106	15	382	261	106	15	223.81	17.01	1.57	89.381	116.192	33.26	0	0	0	1	3	266.93	
46	Murshidabad	1444.50	448	500	15	963	437	496	6	939	437	496	6	546.79	30.67	0.34	0	581.331	34.22	83.15	130.5	0	1	3	-18.62	
47	Nabadwip	1416.00	920	24	0	944	918	24	0	942	918	24	0	566.54	33.02	0.44	567.46	0	0	212.6	2.98	0	1	3	41.09	
48	Nalhati	348.00	136	95	1	232	135	95	1	231	135	95	1	124.41	15.91	0.68	30.387	95.691	0.66	49.2	30.9	0.16	1	3	0	
49	North Barrackpore	21.00	14	0	0	14	14	0	0	14	14	0	0	13.23	0	1.77	3.569	0	0	0	0	0	1	3	6	
50	North DumDum	75.00	40	10	0	50	40	10	0	50	40	10	0	33.34	0	2.66	21.86	10.8	0	0	0	0	1	3	-43.1	
51	Panihati	958.50	635	4	0	639	628	4	0	632	628	4	0	553.6	45.5	4.55	181.2	0	0	0	0	0	1	3	93.39	
52	Raiganj	1596.00	802	261	1	1064	785	256	1	1042	785	256	1	624.25	60.21	1.93	273.347	232.586	0	0	0	0	1	3	109.38	
53	Ramjibanpur	1077.00	504	205	9	718	503	205	9	717	503	205	9	425.63	13.62	0.55	185.169	237.179	38.71	0	0	0	1	3	316.27	
54	Rampurhat	1930.50	693	582	12	1287	680	578	12	1270	680	578	12	772.8	30.53	1.27	81.606	683.467	93.7	108.1	123	0	1	3	36.87	
55	Ranaghat	667.50	342	100	3	445	337	98	3	438	337	98	3	252.98	21.93	0.49	171.82	100.469	7.77	84.44	27.6	0	1	3	-0.88	
56	Rishra	430.50	271	16	0	287	264	16	0	280	264	16	0	175.25	10.48	0.27	167.946	8.719	0	54.03	4.801	0	1	3	2.54	
57	Sainthia	240.00	104	53	3	160	110	47	3	160	104	47	3	69.93	25.66	0.41	64.469	23.539	2.4	29.1	18.3	1.69	1	3	135.59	
58	Sonamukhi	1002.00	415	252	1	668	412	251	1	664	412	251	1	427.87	15.01	0.51	66.523	283.789	3.46	124.1	70.2	0	1	3	1.2	
59	South DumDum	258.00	169	2	1	172	169	2	1	172	169	2	1	100.69	0	4.31	100.906	2.4	0	37.09	0.6	0	1	3	1.5	
60	Tamralipta	813.00	523	19	0	542	516	19	0	535	516	19	0	318.07	9.9	0.23	293.924	12.903	0	160.3	5.697	0	1	3	3.37	
61	Tarakeswar	132.00	66	22	0	88	66	22	0	88	66	22	0	43.99	9.83	0.17	36.406	16.568	0	18.43	2.102	0	1	3	27.62	
62	Uluberia	2250.00	1335	165	0	1500	1315	184	0	1499	1315	165	0	828.32	71.38	0.3	540.878	136.221	0	420	48.9	0	1	3	16.12	
63	Uttarpara Kotrung	780.00	451	69	0	520	451	66	0	517	451	66	0	404.13	23.48	1.39	307.468	104.919	0	0	0	0	1	3	4416.76	
Grand Total		58150.50	28,021	10,401	345	38,767	27,734	10,328	317	38,379	27,617	10,174	305	23429	1687.6	124.64	9641.149	10430.301	1290.9	3848.6	1932.3	3.01				

Annexure for Release of 1st instalment in 33 BLC Projects of West Bengal approved in 52nd CSMC meeting held on 20.01.2021

State Name : West Bengal , Financial Year : 2022-23, Attachment ID : EATTACHAI1920222001202100047, File No. : N-11011/9/2021-HFA-III-UD(910259) Budget Head : 3601.06.789.17.01.35 (SC),Annexure Attachment Date : 16/06/2022

S.No	City Name	Central Assistance (Rs. In Lakh)	No of Beneficiary as per DPR				MIS entry as on 16.06.222				No of Beneficiaries for which release has been considered			Installment Details		To be release in 1st instalment (Rs. In Lakh)
			Other than SC/ST	SC	ST	Total	Other than SC/ST	SC	ST	Total	Other than SC/ST	SC	ST	Installment No.	Release No.	
1	Ashokenagar Kalyangarh	3354.00	1577	635	24	2236	1566	635	22	2223	1566	635	22	1	1	381.00
2	Bansberia	1191.00	794	0	0	794	791	0	0	791	791	0	0	1	1	0.00
3	Barrackpore	271.50	175	5	1	181	133	0	1	134	133	0	1	1	1	0.00
4	Bolpur	2958.00	1061	860	51	1972	1061	860	51	1972	1061	860	51	1	1	516.00
5	Budge Budge	640.50	417	10	0	427	415	10	0	425	415	10	0	1	1	6.00
6	Chakdaha	1161.00	511	226	37	774	511	226	37	774	511	226	37	1	1	135.60
7	Coopers Camp	745.50	117	380	0	497	117	380	0	497	117	380	0	1	1	228.00
8	Dainhat	927.00	208	410	0	618	208	410	0	618	208	410	0	1	1	246.00
9	Diamond Harbour	900.00	484	116	0	600	315	77	0	392	315	77	0	1	1	46.20
10	Domkal	5580.00	3635	81	4	3720	3635	81	4	3720	3635	81	4	1	1	48.60
11	Dubrajpur	3000.00	1330	612	58	2000	1330	612	58	2000	1330	612	58	1	1	367.20
12	Durgapur	2304.00	1107	406	23	1536	439	124	11	574	439	124	11	1	1	74.40
13	ENGLISH BAZAR	2250.00	1315	179	6	1500	1289	179	4	1472	1289	179	4	1	1	107.40
14	Habra	3093.00	1480	557	25	2062	1465	557	25	2047	1465	557	25	1	1	334.20
15	Hugli-Chinsurah	639.00	421	5	0	426	294	4	0	298	294	4	0	1	1	2.40
16	Jangipur	2250.00	1350	150	0	1500	1350	150	0	1500	1350	150	0	1	1	90.00
17	Kalna	1608.00	557	503	12	1072	538	503	11	1052	538	503	11	1	1	301.80
18	Kanchrapara	259.50	140	33	0	173	140	33	0	173	140	33	0	1	1	19.80
19	Katwa	1297.50	846	19	0	865	733	18	0	751	733	18	0	1	1	10.80
20	Kharagpur	2400.00	1516	54	30	1600	1446	54	30	1530	1446	54	30	1	1	32.40
21	Khurdah	375.00	228	22	0	250	215	21	0	236	215	21	0	1	1	12.60
22	Kolkata	894.00	576	19	1	596	510	19	0	529	510	19	0	1	1	11.40
23	Maheshtala	886.50	496	94	1	591	490	95	1	586	490	94	1	1	1	56.40

Annexure for Release of 1st instalment in 33 BLC Projects of West Bengal approved in 52nd CSMC meeting held on 20.01.2021

State Name : West Bengal , Financial Year : 2022-23, Attachment ID : EATTACHA1920222001202100047, File No. : N-11011/9/2021-HFA-III-UD(910259) Budget Head : 3601.06.789.17.01.35 (SC),Annexure Attachment Date : 16/06/2022

S.No	City Name	Central Assistance (Rs. In Lakh)	No of Beneficiary as per DPR				MIS entry as on 16.06.222				No of Beneficiaries for which release has been considered			Installment Details		To be release in 1st instalment (Rs. In Lakh)
			Other than SC/ST	SC	ST	Total	Other than SC/ST	SC	ST	Total	Other than SC/ST	SC	ST	Installment No.	Release No.	
24	Medinipur	3750.00	2086	254	160	2500	2086	250	160	2496	2086	250	160	1	1	150.00
25	Murshidabad	525.00	103	217	30	350	100	204	23	327	100	204	23	1	1	122.40
26	Naihati	717.00	418	58	2	478	418	58	2	478	418	58	2	1	1	34.80
27	Nalhati	2775.00	1572	274	4	1850	1572	274	4	1850	1572	274	4	1	1	164.40
28	Old Malda	2077.50	1105	280	0	1385	1105	280	0	1385	1105	280	0	1	1	168.00
29	Puruliya	354.00	0	236	0	236	0	236	0	236	0	236	0	1	1	141.60
30	Raghunathpur	1189.50	534	259	0	793	455	188	0	643	455	188	0	1	1	112.80
31	Ramjibanpur	1311.00	504	350	20	874	474	329	18	821	474	329	18	1	1	197.40
32	Serampore	2890.50	1895	30	2	1927	1404	30	1	1435	1404	30	1	1	1	18.00
33	Tarakeswar	438.00	246	46	0	292	228	40	0	268	228	40	0	1	1	24.00
Grand Total		55012.50	28,804	7,380	491	36,675	26,833	6,937	463	34,233	26,833	6,936	463			4161.60

B

Annexure for Release of 1st Instalment in 25 BLC Projects(Out of 26 BLC) Project of West Bengal approved in 53rd CSMC meeting held on 22.02.2021

State Name : West Bengal , Financial Year : 2022-23, Attachment ID : EATTACHAI192022202202100046, File No. : N-11011/15/2021-HFA-III-UD(9104553), Budget Head : 3601.06.789.17.01.35 (SC),Annexure Attachment Date : 16/06/2022

S.No	City Name	Central Assistant (Rs. In Lakh)	No of Beneficiary as per DPR				MIS Entry as on 16.06.2020				No of Beneficiaries for which release has been Considered			Installment Details		To be release in 1st Instalment (Rs.in Lakh)
			Other than SC/ST	SC	ST	Total	Other than SC/ST	SC	ST	Total	Other than SC/ST	SC	ST	Installment No.	Release No.	SC
1	Alipurduar	2007.00	1229	99	10	1338	976	74	3	1053	976	74	3	1	1	44.40
2	Ashokenagar Kalyangarh	1570.50	712	334	1	1047	407	257	1	665	407	257	1	1	1	154.20
3	Bankura	1498.50	648	349	2	999	648	349	2	999	648	349	2	1	1	209.40
4	Beldanga	525.00	332	18	0	350	332	18	0	350	332	18	0	1	1	10.80
5	Bongaon	1128.00	322	408	22	752	315	408	14	737	315	408	14	1	1	244.80
6	Budge Budge	1549.50	985	47	1	1033	967	46	1	1014	967	46	1	1	1	27.60
7	Chakdaha	190.50	97	26	4	127	97	26	4	127	97	26	4	1	1	15.60
8	Chandernagore	2400.00	1474	104	22	1600	1387	99	21	1507	1387	99	21	1	1	59.40
9	Dalkhola	2136.00	1140	276	8	1424	1041	248	4	1293	1041	248	4	1	1	148.80
10	Dinhata	907.50	541	64	0	605	541	64	0	605	541	64	0	1	1	38.40
11	Dum Dum	37.50	25	0	0	25	17	0	0	17	17	0	0	1	1	0.00
12	Guskara	1500.00	718	224	58	1000	718	224	58	1000	718	224	58	1	1	134.40
13	Haldibari	120.00	43	37	0	80	43	37	0	80	43	37	0	1	1	22.20
14	Jiaganj-Azimganj	1500.00	793	204	3	1000	792	203	3	998	792	203	3	1	1	121.80
15	Kanchrapara	57.00	21	16	1	38	21	16	1	38	21	16	1	1	1	9.60
16	Maheshtala	3037.50	1624	385	16	2025	1535	361	16	1912	1535	361	16	1	1	216.60
17	Mirik (NA)	1275.00	433	74	343	850	433	74	343	850	433	74	343	1	1	44.40
18	Naihati	432.00	243	45	0	288	230	45	0	275	230	45	0	1	1	27.00
19	North DumDum	1600.50	1067	0	0	1067	511	0	0	511	511	0	0	1	1	0.00
20	Puruliya	1911.00	983	256	35	1274	983	256	35	1274	983	256	35	1	1	153.60
21	Puruliya	1911.00	983	256	35	1274	983	256	35	1274	983	256	35	1	1	153.60
21	Rajpur Sonarpur	379.50	208	44	1	253	206	44	1	251	206	44	1	1	1	26.40
22	Sainthia	3150.00	1282	765	53	2100	1282	765	53	2100	1282	765	53	1	1	459.00
22	Sainthia	3150.00	1282	765	53	2100	1282	765	53	2100	1282	765	53	1	1	459.00
23	South DumDum	412.50	275	0	0	275	275	0	0	275	275	0	0	1	1	0.00
23	South DumDum	412.50	275	0	0	275	275	0	0	275	275	0	0	1	1	0.00
24	Suri	2250.00	1052	425	23	1500	1039	425	23	1487	1039	425	23	1	1	255.00
24	Suri	2250.00	1052	425	23	1500	1039	425	23	1487	1039	425	23	1	1	255.00
Grand Total		31575.00	16247	4200	603	21050	14796	4039	583	19418	14796	4039	583			2423.40

5

Annexure for Release of 1st instalment in 22 BLC Projects of West Bengal approved in 56th CSMC meeting held on 23.11.2021

State Name : West Bengal , Financial Year : 2022-23, Attachment ID : EATTACHAI1920222311202100045, File No. : N-11011/6/2021-HFA-III-UD(9119108), Budget Head : 3601.06.789.17.01.35 (SC),Annexure
Attachment Date : 16/06/2022

S.No	City Name	Central Assistance (Rs. In Lakh)	No of Beneficiary as per DPR				Mis Entry as on 16.06.2022				No of Beneficiaries for which release has been considered			Installment Details		To be release in 1st instalment (Rs. In Lakh)
			Other than SC/ST	SC	ST	Total	Other than SC/ST	SC	ST	Total	Other than SC/ST	SC	ST	Instalment No.	Release No.	SC
1	Asansol	11650.50	5590	1871	306	7767	3154	996	164	4314	3154	996	164	1	1	597.60
2	Bansberia	966.00	644	0	0	644	643	0	0	643	643	0	0	1	1	0.00
3	Bhadreswar	1437.00	939	19	0	958	929	19	0	948	929	19	0	1	1	11.40
4	Bishnupur	1800.00	443	738	19	1200	443	732	19	1194	443	732	19	1	1	439.20
5	Buniadpur	1093.50	460	220	49	729	437	212	46	695	437	212	46	1	1	127.20
6	Chandernagore	1369.50	851	45	17	913	750	35	15	800	750	35	15	1	1	21.00
7	Domkal	4500.00	2940	57	3	3000	2940	57	3	3000	2940	57	3	1	1	34.20
8	Halisahar	1383.00	741	172	9	922	722	162	8	892	722	162	8	1	1	97.20
9	Hugli-Chinsurah	367.50	244	1	0	245	190	1	0	191	190	1	0	1	1	0.60
10	Khardah	225.00	133	15	2	150	93	15	1	109	93	15	1	1	1	9.00
11	Kurseong	637.50	240	54	131	425	168	38	88	294	168	38	88	1	1	22.80
12	Maheshtala	2950.50	1682	284	1	1967	1604	272	1	1877	1604	272	1	1	1	163.20
13	Memari	1152.00	523	209	36	768	492	204	35	731	492	204	35	1	1	122.40
14	Nabadwip	3826.50	2307	237	7	2551	2305	237	7	2549	2305	237	7	1	1	142.20
15	Puruliya	336.00	0	224	0	224	0	207	0	207	0	207	0	1	1	124.20
16	Raiganj	1911.00	784	489	1	1274	524	177	1	702	524	177	1	1	1	106.20
17	Rajpur Sonarpur	754.50	414	89	0	503	414	89	0	503	414	89	0	1	1	53.40
18	Santipur	2700.00	1251	516	33	1800	1251	516	32	1799	1251	516	32	1	1	309.60
19	Sonamukhi	858.00	347	224	1	572	260	191	1	452	260	191	1	1	1	114.60
20	Tamralipta	1558.50	1023	16	0	1039	550	14	0	564	550	14	0	1	1	8.40
21	Tarakeswar	88.50	55	4	0	59	37	1	0	38	37	1	0	1	1	0.60
22	Titagarh	288.00	174	14	4	192	107	7	4	118	107	7	4	1	1	4.20
Grand Total		41853.00	21,785	5,498	619	27,902	18,013	4,182	425	22,620	18,013	4,182	425			2509.20

4