

To

The Pay & Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi-110011

16th Sep-22

Sub: Release of Rs. 782.35576 lakh to State Govt. of Kerala as reimbursement of Central Assistance for SLTC and CLTCs for FYs 2019-20, 2020-21 & 2021-22 and 1st installment of Central Assistance for SLTC and CLTCs for FY 2022-23 under PMAY-U Mission - reg.

Sir,

I am directed to convey the sanction of the Component Authority to release of **Rs. 7,82,35,576/- (Rupees Seven Crore Eighty Two Lakh Thirty Five Thousand Five Hundred and Seventy Six only)** to State Govt. of Kerala as reimbursement of Central Assistance for SLTC and CLTCs for FYs 2019-20, 2020-21 & 2021-22 and 1st instalment of Central Assistance for SLTC and CLTCs for FY 2022-23 under Capacity Building activities of Pradhan Mantri Awas Yojana – Urban (PMAY-U) Mission. Details are enclosed at **Annexure-I to VIII** and are also as under:

(Rs. in lakh)						
S. No.	Item	Total expenditure incurred by the State	Admissible expenditure as per CB norms	Admissible Central Assistance (75%)	Central Assistance already released as 1 st instalment of Central Assistance (50%)	Funds being released as reimbursement of Central Assistance
i.	Reimbursement of Central Assistance for FY 2020-21 for SLTC with 2 Specialists	14.38065	14.38065	10.78549	--	10.78549
	Adjustment of unutilized funds released for SLTC with 2 Specialists for FY 2019-20	20.54868	20.54868	15.41152	18.90	(-)3.48848
Reimbursement of Central Assistance for SLTC for FY 2020-21 after adjustment of unutilized funds released for SLTC for FY 2019-20						7.29701 (A)
ii.	Reimbursement of Central Assistance for 54 CLTCs with 75 Specialists for FY 2019-20	329.61001	329.53101	247.1483	153.90	93.24830 (B)
iii.	Reimbursement of Central Assistance for	322.51138	322.44472	241.83357	--	241.83357

	54 CLTCs with 74 Specialists for FY 2020-21						(C)
	Reimbursement of Central Assistance for SLTC with 3 Specialists for FY 2021-22	19.75615	19.75615	14.81712	--	14.81712	(D)
iv.	Reimbursement of Central Assistance for 54 CLTCs with 70 Specialists for FY 2021-22	320.11967	319.67967	239.75976	--	239.75976	(E)
	1 st instalment of Central Assistance (50%) for SLTC with 7 Specialists for FY 2022-23	--	58.80	44.10	--	22.05000	(F)
v.	1 st instalment of Central Assistance (50%) for 59 CLTCs with 79 Specialists for FY 2022-23	--	435.60	326.70	--	163.35000	(G)
Total (A+B+C+D+E+F+G)							782.35576

2. Earlier, fund of **Rs. 250.189** lakh was released to State Govt. of Kerala, out of which **Rs. 77.389** lakh was towards reimbursement of Central Assistance for SLTC/CLTCs for FY 2018-19 and **Rs. 172.80** lakh as 1st instalment of Central Assistance for SLTC with 6 Specialists and 59 CLTCs with 76 Specialists for FY 2019-20 under PMAY-U Mission vide sanction letter dated 31.10.2019. The State Govt. has submitted the Utilisation Certificate (UC) against the entire release, which is enclosed herewith.

3. The above grant is subject to the following conditions:

- i. PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1st July 2021 which inter-alia provides that
 - a. The State Govt. will transfer the Central Assistance to the designated Single Nodal Agency (SNA) within a period of 21 days of its receipt. Corresponding State share, if any should be released as early as possible and not later than 40 days of release of the Central share. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Govt. State Govt./SNA/ Implementing Agencies (IAs) shall not transfer scheme-related funds to any other bank account, except for actual payments under the scheme.
 - b. Central Assistance along with State share, if any are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
 - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.

- d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
 - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
 - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share, if any in the SNA account.
- ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
 - iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
 - iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
 - v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
 - vi. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/ voucher etc. should be safely kept at SLNA level for future audit and other references.
 - vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
 - viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.
4. The expenditure involved is debit to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2022-23:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts. for PMAY(U)
Object Head	31.01.31	Grants-in-Aid General

5. The amount will be credited to the concerned State Government's Account at Reserve Bank of India as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/ Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act of 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Finance Division vide their **Notes # 132-135 of even number dated 28.06.2022.**

8. The sanction has been registered at **S. No. 117** of the Grants-in-Aid Register of the HFA Division for the year 2022-23.

Yours faithfully,



(B.K. Mandal)

Under Secretary to the Government of India

Tel.:011-23063285

Encl.: As above.

Copy to:

1. Secretary, Local Self Government Department, State Govt. of Kerala, Govt. Secretariat, Annex-I, 4th Floor, Room No. 403, Thiruvananthapuram-695001
2. Accountant General (A&E), Kerala
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-110001
5. Dir. (IFD), MoHUA
6. Dir. (HFA-1&3), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II)/DDO, MoHUA
9. PMU (MIS), HFA Directorate
10. Dy. Chief MIS, HFA Directorate to place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder



(B.K. Mandal)

Under Secretary to the Government of India

Tel.:011-23063285

Annexure-I

Details of SLTC in r/o State of Kerala for FY 2019-20

(Amount in Rs.)

S. No.	Designation of Specialists	Educational Qualification	Date of joining	Date of resignation	Salary per month paid by the State	Admissible Salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure	Admissible Central Assistance (75%)
1	Capacity Building Specialist	Post Graduate	24.11.2014	-	60,000	85,000	10,20,000	7,20,000	7,20,000	5,40,000
2	Social Development Specialist	Post Graduate	24.11.2014	-	60,000	85,000	10,20,000	7,13,162	7,13,162	5,34,872
3	MIS Specialist	Post Graduate	24.11.2014	29.2.2020	60,000	85,000	9,35,000	6,21,706	6,21,706	4,66,280
Total							29,75,000	20,54,868	20,54,868	15,41,152

Admissible Central Assistance for SLTC for FY 2019-20= Rs. 15,41,152/-
Funds already released as 1st installment of Central Assistance for SLTC for FY 2019-20= Rs. 18,90,000/-
Unutilized funds being adjusted against release for SLTC for FY 2020-21 = Rs. 3,48,848/-



Details of CLTCs in r/o State of Kerala for FY 2019-20

(Amount in Rs.)

S. No.	No. of cities	Cluster/City Name	Urban Population	Designation of Specialists	Educational Qualification	Date of joining	Date of resignation	Salary per month paid by the State	Admissible Salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure	Admissible Central Assistance (75%)
1	2	Adoor & Panadalam	71,731	Social Development	Post Graduate	27.10.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
2	1	Alappuzha	1,76,164	Social Development	Post Graduate	31.07.2017	31.10.2019	40,000	45,000	3,15,000	2,72,905	2,72,905	2,04,679
3	2	Chalaky, Angamaly	49,481	Social Development	Post Graduate	24.11.2016	30.4.2019	40,000	45,000	45,000	52,900	45,000	33,750
4	2	Chittur - Tattamangalam & Palakkad	1,62,651	Municipal Finanace	Post Graduate	01.08.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
5	2	Eloor & North Paravoor	67,066	Social Development	Post Graduate	01.08.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
6	2	Feroke, Ramanattukara	96,937	Social Development	Post Graduate	19.12.2016	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
7	2	Guruvayoor & Chavakkad Municipality	1,28,101	Social Development	Post Graduate	25.10.2017	-	40,000	45,000	5,40,000	4,74,754	4,74,754	3,56,066
8	1	Irinjalakuda	28,741	Social Development	Post Graduate	27.11.2017	-	40,000	45,000	5,40,000	4,74,840	4,74,840	3,56,130
9	2	Iritty, Mattannur	84,436	Social Development	Post Graduate	29.07.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
10	1	Kalpetta	34,300	Social Development	Post Graduate	23.11.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
11	2	Kanjagad ,Neeleswaram	1,14,044	Social Development	Post Graduate	26.07.2017	-	40,000	45,000	5,40,000	4,77,420	4,77,420	3,58,065
12	2	Karunagapally & South Paravoor	84,652	Social Development	Post Graduate	02.07.2018	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
13				Social Development	Post Graduate	01.08.2017	-	40,000	45,000	5,40,000	4,20,417	4,20,417	3,15,313
14				Social Development	Post Graduate	30.10.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
15	1	Kasrgode Municipality	54,015	Social Development	Post Graduate	14.12.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
16				Social Development	Post Graduate	16.05.2018	-	40,000	45,000	5,40,000	4,66,197	4,66,197	3,49,648
17	1	Kattappana	42,646	Social Development	Post Graduate	01.11.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
18	1	Kayamkulam	68,634	Social Development	Post Graduate	23.10.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
19	1	Kochi corporation	6,01,574	Social Development	Post Graduate	14.05.2018	-	40,000	60,000	7,20,000	4,66,741	4,66,741	3,50,056
20				Municipal Finanace	Post Graduate	28.07.2017	-	40,000	60,000	7,20,000	4,40,000	4,40,000	3,30,000
21				Social Development	Post Graduate	20.12.2017	-	40,000	60,000	7,20,000	4,80,000	4,80,000	3,60,000
22				Urban Infrastrure	Graduate	31.07.2017	-	40,000	40,000	4,80,000	4,47,968	4,47,968	3,35,976
23				Social Development	Post Graduate	23.10.2017	-	40,000	60,000	7,20,000	4,80,000	4,80,000	3,60,000

24	2	Kodungallor, Kunnamkulam	1,14,261	Social Development	Post Graduate	23.11.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
25	2	Koduvally, Mukkam	85,859	Social Development	Post Graduate	06.11.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
26	1	Kollam	3,88,288	Municipal Finance	Post Graduate	31.07.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
27				Urban Infrastrure	Graduate	31.07.2017	-	40,000	35,000	4,20,000	3,41,928	3,41,928	2,56,446
28	2	Koothattukulam & Piravom	44,482	Social Development	Post Graduate	01.08.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
29	2	Kothamangalam, Muvattupuzha	97,306	Social Development	Post Graduate	27.10.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
30	2	Kottakkal, Malappuram	1,16,430	Social Development	Post Graduate	28.11.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
31	2	Kottarakara & Punalur	76,706	Social Development	Post Graduate	01.08.2017	13.06.2019	40,000	45,000	1,09,500	98,662	98,662	73,997
32				Social Development	Post Graduate	27.11.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
33	1	Kottayam	1,36,812	Municipal Finance	Post Graduate	31.07.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
34	1	Kozhikode	6,09,214	Social Development	Post Graduate	24.11.2017	18.11.2020	40,000	60,000	7,20,000	4,80,000	4,80,000	3,60,000
35				Social Development	Post Graduate	26.09.2017	-	40,000	60,000	7,20,000	4,80,000	4,80,000	3,60,000
36				Municipal Finance	Post Graduate	16.09.2017	-	40,000	60,000	7,20,000	4,80,000	4,80,000	3,60,000
37				Urban Infrastrure	Graduate	27.10.2017	-	40,000	40,000	4,80,000	4,30,968	4,30,968	3,23,226
38				Social Development	Post Graduate	06.11.2017	-	40,000	60,000	7,20,000	18,662	18,662	13,997
39	1	Malappuram Municipality	68,127	Municipal Finance	Post Graduate	29.07.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
40	2	Mananthavady & Sulthan Bathery	90,894	Social Development	Post Graduate	30.11.2017	-	40,000	45,000	5,40,000	4,78,043	4,78,043	3,58,532
41	1	Manjeri Municipality	97,112	Social Development	Post Graduate	23.09.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
42	2	Maradu & Thripunithura	1,48,550	Social Development	Post Graduate	01.11.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
43	2	Mavelikkara & Chengannur	51,818	Social Development	Post Graduate	19.05.2018	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
44	1	Nedumangadu	60,161	Social Development	Post Graduate	26.07.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
45	2	Pala & Erattupetta	55,216	Social Development	Post Graduate	26.08.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
46	2	Panoor, Koothuparamba	92,793	Social Development	Post Graduate	16.05.2018	16.07.2019	40,000	45,000	1,58,226	1,48,380	1,48,380	1,11,285
47	1	Parappangadi	71,239	Social Development	Post Graduate	01.12.2017	30.10.2019	40,000	45,000	3,13,548	1,06,101	1,06,101	79,576
48	1	Pathanamthitta	37,545	Social Development	Post Graduate	04.12.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
49	2	Pattambi & Cherpulassery	72,160	Social Development	Post Graduate	25.10.2017	-	40,000	45,000	5,40,000	4,76,001	4,76,001	3,57,001
50	1	Payyannur	72,111	Social Development	Post Graduate	01.08.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
51	2	Perinthalmanna, Nilambur	96,065	Social Development	Post Graduate	01.08.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
52	2	Perumbavoor & Aluva	57,573	Social Development	Post Graduate	28.10.2017	-	40,000	45,000	5,40,000	4,38,045	4,38,045	3,28,534

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53	1	Sreekandapuram	33,194	Social Development	Post Graduate	11.05.2018	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
54	1	Thalassery	99,386	Social Development	Post Graduate	02.03.2019	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
55				Social Development	Post Graduate	27.11.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
56	2	Thaliparamba ,Anthoor	72,584	Social Development	Post Graduate	01.08.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
57	2	Thanur, Tirur	1,25,928	Social Development	Post Graduate	10.05.2018	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
58	2	Thiruvalla, Chanaganassery	1,04,528	Social Development	Post Graduate	27.07.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
59	1	Thiruvananthapuram Corporation	9,55,494	Urban Infrastructure	Graduate	09.07.2018	-	40,000	40,000	4,80,000	4,70,345	4,70,345	3,52,759
60				Social Development	Post Graduate	16.05.2018	-	40,000	60,000	7,20,000	4,80,000	4,80,000	3,60,000
61				Municipal Finance	Post Graduate	25.07.2017	-	40,000	60,000	7,20,000	4,80,000	4,80,000	3,60,000
62				Social Development	Post Graduate	23.08.2018	-	40,000	60,000	7,20,000	4,78,667	4,78,667	3,59,000
63	1	Thodupuzha	52,025	Social Development	Post Graduate	01.11.2017	30.06.2020	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
64	1	Thrissur Corporation	3,15,596	Social Development	Post Graduate	25.09.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
65				Municipal Finance	Post Graduate	16.09.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
66				Urban Infrastructure	Graduate	31.07.2017	-	40,000	35,000	4,20,000	3,25,074	3,25,074	2,43,806
67	2	Tirurangadi, Kondotty	1,26,165	Social Development	Post Graduate	24.11.2017	-	40,000	45,000	5,40,000	4,76,001	4,76,001	3,57,001
68	2	Trikkakara & Kalamassery	1,47,809	Social Development	Post Graduate	12.12.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
69				Social Development	Post Graduate	23.09.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
70	2	Vadakara, Payyoli	83,404	Social Development	Post Graduate	16.12.2016	-	40,000	45,000	5,40,000	4,39,377	4,39,377	3,29,533
71				Social Development	Post Graduate	23.10.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
72	2	Vaikom & Ettumanoor	50,227	Social Development	Post Graduate	26.10.2017	-	40,000	45,000	5,40,000	4,36,797	4,36,797	3,27,598
73	2	Valanchery, Ponnani	1,30,760	Social Development	Post Graduate	16.08.2018	-	40,000	45,000	5,40,000	4,38,647	4,38,647	3,28,985
74	2	Varkala & Attingal	78,110	Social Development	Post Graduate	31.07.2017	29.12.2019	40,000	45,000	4,02,097	3,65,161	3,65,161	2,73,871
75	2	Wadakkanchery, Shornoor	67,050	Social Development	Post Graduate	23.10.2017	-	40,000	45,000	5,40,000	4,40,000	4,40,000	3,30,000
Total	87	54	-	75	-	-	-	-	-	4,01,63,371	3,29,61,001	3,29,53,101	2,47,14,830

Admissible Central Assistance for CLTC for FY 2019-20= Rs. 2,47,14,830/-
Funds already released as 1st installment of Central Assistance for CLTC for FY 2019-20= Rs. 1,53,90,000/-
Funds being released as reimbursement of Central Assistance for CLTC for FY 2019-20= Rs. 93,24,830/-

gnt P

Details of SLTC in r/o State of Kerala for FY 2020-21

(Amount in Rs.)

S. No.	Designation of Specialists	Educational Qualification	Date of joining	Date of resignation	Salary per month paid by the State	Admissible Salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure	Admissible Central Assistance (75%)
1	Capacity Building Specialist	Post Graduate	24.11.2014	--	60,000	85,000	10,20,000	7,20,000	7,20,000	5,40,000
2	Social Development Specialist	Post Graduate	24.11.2014	--	60,000	85,000	10,20,000	7,18,065	7,18,065	5,38,549
Total					1,20,000	1,70,000	20,40,000	14,38,065	14,38,065	10,78,549

Admissible Central Assistance for SLTC for FY 2020-21=

Rs. 10,78,549/-

Unutilized funds released for SLTC for FY 2019-20 being adjusted for SLTC for FY 2020-21=

Rs. 3,48,848/-

Funds being released as reimbursement of Central Assistance for SLTC for FY 2020-21 after adjustment of unutilized funds released for SLTC for FY 2019-20=

Rs. 7,29,701/-



Details of CLTCs in r/o State of Kerala for FY 2020-21

(Amount in Rs.)

S. No.	No. of cities	Cluster/City Name	Urban Population	Designation of Specialists	Educational Qualification	Date of joining	Date of resignation	Salary per month paid by the State	Admissible Salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure	Admissible Central Assistance (75%)	
1	2	Adoor & Panadalam	71,731	Social Development Specialist	Post Graduate	27.10.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000	
2	1	Alappuzha	1,76,164	Social Development Specialist	Post Graduate	20.12.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000	
3	2	Chalaky, Angamaly	49,481	Social Development Specialist	Post Graduate	27.11.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000	
4	2	Chittur - Tattamangalam & Palakkad	1,62,651	Municipal Finance Specialist, PKD	Post Graduate	01.08.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000	
5				Social Development Specialist	Post Graduate	23.09.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	4,80,000	3,60,000
6	2	Eloor & North Paravoor	67,066	Social Development Specialist	Post Graduate	01.08.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000	
7	2	Feroke, Ramanattukara	96,937	Social Development Specialist	Post Graduate	19.12.2016	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000	
8	1	Guruvayoor & Chavakkad Municipality	1,28,101	Social Development Specialist	Post Graduate	25.10.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000	
9	2	Iritty, Mattannur	84,436	Social Development Specialist	Post Graduate	29.07.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000	
10	1	Kalpetta	34,300	Social Development Specialist	Post Graduate	23.11.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000	
11	2	Kanjagad, Neeleswaram	1,14,044	Social Development Specialist	Post Graduate	26.07.2017	-	40,000	45,000	5,40,000	4,76,086	4,76,086	3,57,065	
12	1	Kannur Municipal Corporation	2,32,486	Social Development Specialist	Post Graduate	14.12.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000	
13	2	Karunagapally & South Paravoor	84,652	Social Development Specialist	Post Graduate	02.07.2018	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000	
14				Social Development Specialist	Post Graduate	01.08.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	4,80,000	3,60,000
15				Social Development Specialist	Post Graduate	30.10.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	4,80,000	3,60,000
16	1	Kasrgode Municipality	54,015	Social Development Specialist	Post Graduate	16.05.2018	-	40,000	45,000	5,40,000	4,69,377	4,69,377	3,52,033	
17	1	Kattappana	42,646	Social Development Specialist	Post Graduate	01.11.2017	-	40,000	45,000	5,40,000	4,29,032	4,29,032	3,21,774	
18				Municipal Finance Specialist	Post Graduate	05.03.2021	-	40,000	45,000	39,194	25,806	25,806	19,355	
19	1	Kayamkulam	68,634	Social Development Specialist	Post Graduate	23.10.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000	
20	1	Kochi corporation	6,01,574	Social Development Specialist	Post Graduate	14.05.2018	-	40,000	60,000	7,20,000	4,80,000	4,80,000	3,60,000	
21				Urban Infrastructure Specialist, ERN	Graduate	31.07.2017	29.06.2020	40,000	40,000	1,18,667	1,25,333	1,18,667	89,000	
22				Social Development Specialist	Post Graduate	23.10.2017	-	40,000	60,000	7,20,000	4,80,000	4,80,000	4,80,000	3,60,000
23	2	Kodungallor, Kunnankulam	1,14,261	Social Development Specialist	Post Graduate	23.11.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000	
24	2	Koduvally, Mukkam	85,859	Social Development Specialist	Post Graduate	06.11.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000	

25	1	Kollam	3,88,288	Municipal Finance Specialist, Kollam	Post Graduate	31.07.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
26				Urban Infrastructure Specialist, Kollam	Post Graduate	31.07.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
27	2	Koothattukulam & Piravom	44,482	Social Development Specialist	Post Graduate	01.08.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
28	2	Kothamangalam, Muvattupuzha	97,306	Social Development Specialist	Post Graduate	27.10.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
29	2	Kottakkal, Malappuram	1,16,430	Social Development Specialist	Post Graduate	28.11.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
30	2	Kottarakara & Punalur	76,706	Social Development Specialist	Post Graduate	16.08.2018	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
31	1	Kottayam	1,36,812	Social Development Specialist	Post Graduate	25.09.2017	28.10.2020	40,000	45,000	3,10,645	2,85,161	2,85,161	2,13,871
32				Social Development Specialist	Post Graduate	26.09.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
33				Municipal Finance Specialist, KTM	Post Graduate	31.07.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
34	1	Kozhikode	6,09,214	Social Development Specialist	Post Graduate	24.11.2017	-	40,000	60,000	7,20,000	3,13,032	3,13,032	2,34,774
35				Municipal Finance Specialist, Kozhikode Corporation	Post Graduate	16.09.2017	-	40,000	60,000	7,20,000	4,80,000	4,80,000	3,60,000
36				Urban Infrastructure Specialist, Kozhikode	Graduate	27.10.2017	-	40,000	40,000	4,80,000	4,80,000	4,80,000	3,60,000
37				Social Development Specialist	Post Graduate	06.11.2020	-	40,000	60,000	2,90,000	1,85,333	1,85,333	1,39,000
38				Municipal Finance Specialist, Thiruvananthapuram	Post Graduate	16.09.2017	-	40,000	60,000	7,20,000	4,80,000	4,80,000	3,60,000
39	1	Malappuram Municipality	68,127	Municipal Finance Specialist, MLP	Post Graduate	29.07.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
40	2	Mananthavady & Sulthan Bathery	90,894	Social Development Specialist	Post Graduate	30.11.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
41	1	Manjeri Municipality	97,112	Social Development Specialist	Post Graduate	23.09.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
42	2	Maradu & Thripunithura	1,48,550	Social Development Specialist	Post Graduate	01.11.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
43	2	Mavelikkara & Chengannur	51,818	Social Development Specialist	Post Graduate	19.05.2018	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
44	1	Nedumangadu	60,161	Social Development Specialist	Post Graduate	26.07.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
45	2	Pala & Erattupetta	55,216	Social Development Specialist	Post Graduate	26.08.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
46	2	Panoor, Koothuparamba	92,793	Social Development Specialist	Post Graduate	07.11.2020	-	40,000	45,000	2,16,000	1,84,000	1,84,000	1,38,000
47	1	Pathanamthitta	37,545	Social Development Specialist	Post Graduate	04.12.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
48	2	Pattambi & Cherpulassery	72,160	Social Development Specialist	Post Graduate	25.10.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
49	1	Payyannur	72,111	Social Development Specialist	Post Graduate	01.08.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
50	2	Perinthalmanna, Nilambur	96,065	Social Development Specialist	Post Graduate	01.08.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
51	2	Perumbavoor & Aluva	57,573	Social Development Specialist	Post Graduate	28.10.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
52	1	Sreekandapuram	33,194	Social Development Specialist	Post Graduate	11.05.2018	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000

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53	1	Thalassery	Social Development Specialist	Post Graduate	02.03.2019	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
54	1	Thalassery	Social Development Specialist	Post Graduate	27.11.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
55	2	Thaliparamba, Anthoor	Social Development Specialist	Post Graduate	01.08.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
56	2	Thanur, Thrur	Social Development Specialist	Post Graduate	10.05.2018	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
57	2	Thiruvalla, Chanaganassery	Social Development Specialist	Post Graduate	27.07.2017	-	40,000	45,000	5,40,000	4,41,462	4,41,462	3,31,097
58	1	Thiruvananthapuram Corporation	Urban Infrastructure Specialist	Graduate	09.07.2018	-	40,000	40,000	4,80,000	4,80,000	4,80,000	3,60,000
59	1	Thiruvananthapuram Corporation	Social Development Specialist	Post Graduate	16.05.2018	-	40,000	60,000	7,20,000	4,80,000	4,80,000	3,60,000
60	1	Thiruvananthapuram Corporation	Municipal Finance Specialist, ERN	Post Graduate	28.07.2017	-	40,000	60,000	7,20,000	4,80,000	4,80,000	3,60,000
61	1	Thiruvananthapuram Corporation	Municipal Finance Specialist, TVPM	Post Graduate	25.07.2017	-	40,000	60,000	7,20,000	4,80,000	4,80,000	3,60,000
62	1	Thiruvananthapuram Corporation	Social Development Specialist	Post Graduate	23.08.2018	-	40,000	60,000	7,20,000	4,80,000	4,80,000	3,60,000
63	1	Thodupuzha	Social Development Specialist	Post Graduate	01.11.2017	-	40,000	45,000	5,40,000	1,28,000	1,28,000	96,000
64	1	Thirssur Corporation	Social Development Specialist	Post Graduate	06.11.2020	-	40,000	45,000	2,17,500	1,84,043	1,84,043	1,38,032
65	1	Thirssur Corporation	Urban Infrastructure Specialist, TSR	Graduate	31.07.2017	-	40,000	35,000	4,20,000	4,80,000	4,80,000	3,60,000
66	2	Tirunagadi, Kondotty	Social Development Specialist	Post Graduate	24.11.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
67	2	Trikakara & Kalamassery	Social Development Specialist	Post Graduate	12.12.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
68	2	Trikakara & Kalamassery	Social Development Specialist	Post Graduate	10.11.2020	-	40,000	45,000	2,11,500	1,76,086	1,76,086	1,32,065
69	2	Vadakara, Payoli	Social Development Specialist	Post Graduate	16.12.2016	31.3.2021	40,000	45,000	5,40,000	4,83,871	4,83,871	3,62,903
70	2	Vadakara, Payoli	Social Development Specialist	Post Graduate	23.10.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
71	2	Vaikom & Ettumanoor	Social Development Specialist	Post Graduate	26.10.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
72	2	Valanchery, Ponnani	Social Development Specialist	Post Graduate	27.11.2017	-	40,000	45,000	5,40,000	4,78,710	4,78,710	3,59,933
73	2	Varkala & Aittingal	Social Development Specialist	Post Graduate	05.03.2021	-	40,000	45,000	39,194	25,806	25,806	19,355
74	2	Wadakkanchery, Shomoor	Social Development Specialist	Post Graduate	23.10.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
Total	86								3,84,62,699	3,22,51,138	3,22,44,472	2,41,83,357

Details of SLTC in r/o State of Kerala for FY 2021-22

(Amount in Rs.)

S. No.	Designation of Specialists	Educational Qualification	Date of joining	Date of resignation	Salary per month paid by the State	Admissible Salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure	Admissible Central Assistance (75%)
1	Capacity Building Specialist	Post Graduate	24.11.2014	-	60,000	85,000	10,20,000	7,20,000	7,20,000	5,40,000
2	Manager Social Development	Post Graduate	24.11.2014	-	60,000	85,000	10,20,000	6,86,865	6,86,865	5,15,149
3	MIS Specialist	Post Graduate	10.06.2021	-	60,000	85,000	8,24,500	5,68,750	5,68,750	4,26,563
Total							28,64,500	19,75,615	19,75,615	14,81,712

Details of CLTCs in r/o State of Kerala for FY 2021-22

Annexure-VI

(Amount in Rs.)

S. No.	Clusuter/City Name	Urban Population	Designation of Specialists	Educational Qualification	Date of joining	Date of resgination	Salary per month paid by the State	Admissible Salary per month as per CB norms	Total expdniture as per CB norms	Total expenditure incurred by the State	Total admissible expenditure	Admissible Central Assistance (75%)
1	Adoor & Panadalam	71,731	Social Development Specialist	Post Graduate	27.10.2017	-	40,000	45,000	5,40,000	4,74,562	4,74,562	3,55,922
2	Alappuzha	1,76,164	Social Development Specialist	Post Graduate	20.12.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
3	Chalakydy, Angamaly	49,481	Social Development Specialist	Post Graduate	27.11.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
4	Chittur - Tattamangalam & Palakkad	1,62,651	Municipal Finanace Specialist	Post Graduate	01.08.2017	-	40,000	45,000	5,40,000	4,41,635	4,41,635	3,31,226
5			Social Development Specialist	Post Graduate	23.09.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
6	Eloor & North Paravoor	67,066	Social Development Specialist	Post Graduate	01.08.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
7	Feroke, Ramanattukara	96,937	Social Development Specialist	Post Graduate	19.12.2016	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
8	Guruvayoor & Chavakkad Municipality	1,28,101	Social Development Specialist	Post Graduate	25.10.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
9	Irinjalakuda	28,741	Social Development Specialist	Post Graduate	06.11.2020	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
10	Iritty, Mattannur	84,436	Social Development Specialist	Post Graduate	29.07.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
11	Kalpetta	34,300	Social Development Specialist	Post Graduate	23.11.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
12	Kanjagad ,Neeleswaram	1,14,044	Social Development Specialist	Post Graduate	26.07.2017	-	40,000	45,000	5,40,000	4,75,948	4,75,948	3,56,961
13	Kannur Municipal Corporation	2,32,486	Social Development Specialist	Post Graduate	14.12.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
14	Karunagapally & South Paravoor	84,652	Social Development Specialist	Post Graduate	02.07.2018	-	40,000	45,000	5,40,000	4,40,000	4,40,000	3,30,000
15	Kasrgode Municipality	54,015	Social Development Specialist	Post Graduate	16.05.2018	-	40,000	45,000	5,40,000	4,18,300	4,18,300	3,13,725

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16	Kattappana	42,646	Municipal Finanace Specialist	Post Graduate	05.03.2021	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
17	Kayamkulam	68,634	Social Development Specialist	Post Graduate	23.10.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
18	Kochi corporation	6,01,574	Social Development Specialist	Post Graduate	14.05.2018	31.12.2021	40,000	60,000	5,40,000	3,20,000	3,20,000	2,40,000
19			Municipal Finanace Specialist	Post Graduate	28.07.2017	-	40,000	60,000	7,20,000	4,80,000	4,80,000	3,60,000
20			Urban Infrastructure Specialist	Graduate	27.10.2017	-	40,000	40,000	4,80,000	4,59,552	4,59,552	3,44,664
21			Social Development Specialist	Post Graduate	23.10.2017	-	40,000	60,000	7,20,000	4,80,000	4,80,000	3,60,000
22	Kodungallor, Kunnamkulam	1,14,261	Social Development Specialist	Post Graduate	23.11.2017	26.04.2022	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
23	Koduvally, Mukkam	85,859	Social Development Specialist	Post Graduate	06.11.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
24	Kollam	3,88,288	Municipal Finanace Specialist	Post Graduate	31.07.2017	05.03.2022	40,000	45,000	5,02,258	4,51,613	4,51,613	3,38,710
25			Urban Infrastructure Specialist	Graduate	31.07.2017	-	40,000	35,000	4,20,000	3,86,667	3,86,667	2,90,000
26			Social Development Specialist	Post Graduate	01.08.2017	-	40,000	45,000	5,40,000	3,29,591	3,29,591	2,47,193
27	Koothattukulam & Piravom	44,482	Social Development Specialist	Post Graduate	01.08.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
28	Kothamangalam, Muvattu puzha	97,306	Social Development Specialist	Post Graduate	27.10.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
29	Kottakkal, Malappuram	1,16,430	Social Development Specialist	Post Graduate	28.11.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
30	Kottayam	1,36,812	Social Development Specialist	Post Graduate	26.09.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
31			Municipal Finanace Specialist	Post Graduate	31.07.2017	-	40,000	45,000	5,40,000	3,52,839	3,52,839	2,64,629
32	Kozhikode	6,09,214	Municipal Finanace Specialist	Post Graduate	16.09.2017	26.02.2022	40,000	60,000	6,55,714	4,42,581	4,42,581	3,31,936
33	Malappuram Municipality	68,127	Municipal Finanace Specialist	Post Graduate	29.07.2017	-	40,000	45,000	5,40,000	4,90,000	4,90,000	3,67,500
34	Mananthavady & Sulthan Bathery	90,894	Social Development Specialist	Post Graduate	30.11.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000

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35	Manjeri Municipality	97,112	Social Development Specialist	Post Graduate	23.09.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
36	Maradu & Thripunithura	1,48,550	Social Development Specialist	Post Graduate	01.11.2017	-	40,000	45,000	5,40,000	4,76,129	4,76,129	3,57,097
37	Mavelikkara & Chengannur	51,818	Social Development Specialist	Post Graduate	19.05.2018	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
38	Nedumangadu	60,161	Social Development Specialist	Post Graduate	26.07.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
39	Neyyattinkara	70,850	Social Development Specialist	Post Graduate	16.05.2018	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
40	Nilambur, Perinthalmanna	96,065	Social Development Specialist	Post Graduate	01.08.2017	11.02.2022	40,000	45,000	4,67,679	3,83,226	3,83,226	2,87,420
41	Ottapalam, Mannarkkad	1,25,576	Social Development Specialist	Post Graduate	24.11.2017	-	40,000	45,000	5,40,000	4,78,571	4,78,571	3,58,928
42	Pala & Erattupetta	55,216	Social Development Specialist	Post Graduate	26.08.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
43	Panoor, Koothuparamba	92,793	Social Development Specialist	Post Graduate	05.03.2021	-	40,000	45,000	5,40,000	3,84,473	3,84,473	2,88,355
44			Social Development Specialist	Post Graduate	07.11.2020	06.11.2021	40,000	45,000	3,24,000	2,80,000	2,80,000	2,10,000
45	Parappangadi	71,239	Social Development Specialist	Post Graduate	06.11.2020	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
46	Pathanamthitta	37,545	Social Development Specialist	Post Graduate	04.12.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
47	Pattambi & Cherpulassery	72,160	Social Development Specialist	Post Graduate	25.10.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
48	Payyannur	72,111	Social Development Specialist	Post Graduate	01.08.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
49	Perumbavoor & Aluva	57,573	Social Development Specialist	Post Graduate	28.10.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
50	Sreekandapuram	33,194	Social Development Specialist	Post Graduate	10.11.2020	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
51			Social Development Specialist	Post Graduate	11.05.2018	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
52	Thalassery	99,386	Social Development Specialist	Post Graduate	02.03.2019	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
53			Social Development Specialist	Post Graduate	27.11.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000

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54	Thaliparamba ,Anthoor	72,584	Social Development Specialist	Post Graduate	01.08.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
55	Thanur, Tirur	1,25,928	Social Development Specialist	Post Graduate	10.05.2018	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
56	Thiruvalla, Chanaganassery	1,04,528	Social Development Specialist	Post Graduate	27.07.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
57	Thiruvananthapuram Corporation	9,55,494	Urban Infrastructure Specialist	Graduate	09.07.2018	-	40,000	40,000	4,80,000	4,80,000	4,80,000	3,60,000
58			Municipal Finance Specialist	Post Graduate	25.07.2017	-	40,000	60,000	7,20,000	4,80,000	4,80,000	3,60,000
59			Social Development Specialist	Post Graduate	23.08.2018	-	40,000	60,000	7,20,000	4,80,000	4,80,000	3,60,000
60			Social Development Specialist	Post Graduate	30.10.2017	-	40,000	60,000	7,20,000	4,80,000	4,80,000	3,60,000
61	Thodupuzha	52,025	Social Development Specialist	Post Graduate	01.11.2017	-	40,000	45,000	5,40,000	3,09,592	3,09,592	2,32,194
62	Thrissur Corporation	3,15,596	Municipal Finance Specialist	Post Graduate	16.09.2017	24.02.2022	40,000	45,000	4,88,571	4,40,000	4,40,000	3,30,000
63			Urban Infrastructure Specialist	Graduate	31.07.2017	06.11.2021	40,000	35,000	2,52,000	2,96,000	2,52,000	1,89,000
64			Social Development Specialist	Post Graduate	27.11.2017	24.03.2022	40,000	45,000	5,29,839	4,80,000	4,80,000	3,60,000
65	Trikkakara & Kalamassery	1,47,809	Social Development Specialist	Post Graduate	12.12.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
66	Vadakara, Payyoli	83,404	Social Development Specialist	Post Graduate	23.10.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
67			Social Development Specialist	Post Graduate	07.04.2021	-	40,000	45,000	5,31,000	4,43,355	4,43,355	3,32,516
68	Vaikom & Ettumanoor	50,227	Social Development Specialist	Post Graduate	26.10.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
69	Valanchery, Ponnani	1,30,760	Social Development Specialist	Post Graduate	16.08.2018	-	40,000	45,000	5,40,000	4,77,333	4,77,333	3,58,000
70	Wadakkanchery, Shornoor	67,050	Social Development Specialist	Post Graduate	23.10.2017	-	40,000	45,000	5,40,000	4,80,000	4,80,000	3,60,000
Total	54	-	70	-	-	-	-	-	3,78,91,061	3,20,11,967	3,19,67,967	2,39,75,976

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Details of SLTC in r/o State of Kerala for FY 2022-23

(Amount in Rs.)

S. No.	Designation of Specialists	No. of Specialists	Educational Qulaification	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (75%)	Admissible State share (25%)	1st instalment of Central Assistance (50%)
1	Municipal Finance Specialist	1	Post graduate	70,000	8,40,000	85,000	10,20,000	8,40,000	6,30,000	2,10,000	3,15,000
2	Urban Infrastructure Specialist	1	Post graduate	70,000	8,40,000	85,000	10,20,000	8,40,000	6,30,000	2,10,000	3,15,000
3	Social Development Specialist	1	Post graduate	70,000	8,40,000	85,000	10,20,000	8,40,000	6,30,000	2,10,000	3,15,000
4	Housing Finance Specialist	1	Post graduate	70,000	8,40,000	85,000	10,20,000	8,40,000	6,30,000	2,10,000	3,15,000
5	Capacity building Institutional Strengthening Specialist	1	Post graduate	70,000	8,40,000	85,000	10,20,000	8,40,000	6,30,000	2,10,000	3,15,000
6	MIS Specialist	1	Post graduate	70,000	8,40,000	85,000	10,20,000	8,40,000	6,30,000	2,10,000	3,15,000
7	IEC Specialist	1	Post graduate	70,000	8,40,000	85,000	10,20,000	8,40,000	6,30,000	2,10,000	3,15,000
Total		7	--	--	--	--	71,40,000	58,80,000	44,10,000	14,70,000	22,05,000

Details of CLTCs in r/o State of Kerala for FY 2022-23

(Amount in Rs.)

S. No.	Number of cities included in CLTC	Name of the City	Urban Population	No. of Specialists	Educational Qualification	Designation of Specialists	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (75%)	Admissible State share (25%)	1st instalment of Central Assistance (50%)
1	2	Adoor & Panadalam	71,731	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
2	1	Alappuzha	1,76,164	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
3	2	Chalaky, Angamaly	49,481	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
4	2	Changanassery & Thiruvalla	1,04,531	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
5	2	Cherthala & Harippad	76,811	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
6	2	Chittur - Tattamangalam & Palakkad	1,62,651	2	PG	1 SDS, 1 MFS (@Rs. 50,000/-)	1,00,000	12,00,000	45,000	10,80,000	10,80,000	8,10,000	2,70,000	4,05,000
7	2	Eloor & North Paravoor	67,066	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
8	2	Feroke, Ramanattukara	96,937	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
9	2	Guruvayoor & Chavakkad Municipality	1,28,101	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
10	2	Irinjalakuda Municipality & Kodungallor	62,521	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
11	2	Iritty, Mattannur	84,436	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
12	1	Kalpetta	34,300	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
13	2	Kanjagad, Neeleswaram	1,14,044	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
14	1	Kannur Municipal Corporation	2,32,486	2	PG	1 SDS, 1 MFS (@Rs. 50,000/-)	1,00,000	12,00,000	45,000	10,80,000	10,80,000	8,10,000	2,70,000	4,05,000
15	2	Karunagapally & South Paravoor	84,652	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
16	1	Kasargode	54,015	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
17	1	Kattappana	42,646	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
18	1	Kayamkulam	68,634	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
19	1	Kochi *	6,01,574	5	PG	2 SDS, 1 MFS, 1 UIS, 1 MIS (@Rs. 50,000/-)	2,50,000	30,00,000	60,000	36,00,000	30,00,000	22,50,000	7,50,000	11,25,000
20	2	Koduvally, Mukkam	85,859	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
21	2	Koilyand	1,21,199	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
22	1	Kollam	3,88,288	3	PG	1 SDS, 1 MFS, 1 UIS (@Rs. 50,000/-)	1,50,000	18,00,000	45,000	16,20,000	16,20,000	12,15,000	4,05,000	6,07,500
23	2	Koothattukulam & Piravom	44,482	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500

24	2	Kothamangalam, Muvattupuzha	97,306	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
25	2	Kottakkal, Malappuram	1,16,430	2	PG	1 SDS, 1 MFS (@Rs. 50,000/-)	1,00,000	12,00,000	45,000	10,80,000	10,80,000	8,10,000	2,70,000	4,05,000
26	2	Kottarakara & Punalur	76,706	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
27	1	Kottayam	1,36,812	2	PG	1 SDS, 1 MFS (@Rs. 50,000/-)	1,00,000	12,00,000	45,000	10,80,000	10,80,000	8,10,000	2,70,000	4,05,000
28	1	Kozhikode Corporation	6,09,214	5	PG	2 SDS, 1 MFS, 1 UIS, 1 MIS (@Rs. 50,000/-)	2,50,000	30,00,000	60,000	36,00,000	30,00,000	22,50,000	7,50,000	11,25,000
29	1	Kunnamkulam	1,31,909	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
30	2	Mananthavady, Sulthan Bathery	90,894	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
31	1	Manjery	97,112	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
32	2	Maradu & Thripunithura	1,48,550	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
33	2	Mavelikkara & Chengannur	51,818	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
34	1	Nedumangadu	60,161	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
35	1	Neyyattinkara	74,312	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
36	2	Ottapalam & Mannarkkad	1,25,576	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
37	2	Pala & Erattupetta	55,216	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
38	2	Panoor, Koothuparamba	92,793	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
39	2	Parapanangadi, Tirur	71,239	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
40	1	Pathanamthitta Municipality	37,545	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
41	2	Pattambi & Cherpulassery	72,160	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
42	1	Payyanoor	72,111	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
43	2	Perinthalmanna, Nilambur	96,065	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
44	2	Perumbavoor & Aluva	57,573	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
45	1	Sreekandapuram	33,194	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
46	1	Tanur	1,25,582	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
47	1	Thalassery	99,386	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
48	2	Thaliparamba, Anthoor	72,584	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
49	2	Thiruvalla, Chanaganassery	1,04,528	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
50	1	Thodupuzha	52,025	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
51	1	Thrissur Corporation	3,15,596	3	PG	1 SDS, 1 MFS, 1 UIS (@Rs. 50,000/-)	1,50,000	18,00,000	45,000	16,20,000	16,20,000	12,15,000	4,05,000	6,07,500
52	2	Tirurangadi, Kondotty	1,26,165	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
53	2	Trikkakara & Kalamassery	1,47,809	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500

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54	1	Trivandrum Corporation*	9,55,494	5	PG	2 SDS, 1 MFS, 1 UIS, 1 MIS (@Rs. 50,000/-)	2,50,000	30,00,000	60,000	36,00,000	30,00,000	22,50,000	7,50,000	11,25,000
55	2	Vadakara, Payyoli	83,404	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
56	2	Vaikom & Ettumanoor	50,227	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
57	2	Valanchery, Ponnani	1,30,760	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
58	2	Varkala & Attingal	78,110	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
59	2	Wadakkanchery, Shornoor	67,050	1	PG	SDS	50,000	6,00,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
Total	96	59	--	79	--	--	--	4,74,00,000	--	4,53,60,000	4,35,60,000	3,26,70,000	1,08,90,000	1,63,35,000

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[(See Rule 239)]

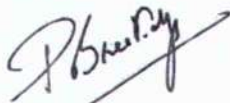
FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by Govt. bodies only)

Sl. N	Letter No. and date	Amount	Certified that out of Rs. 250.189 lakhs of grants sanctioned during the year 2019 -2020 in favour of Establishment of SLTC/ CLTC under the Ministry / Department. Letter No. given in the margin and Rs.NIL on account of unspent balance of the previous year, a sum of Rs.770.44 lakhs has been utilized for the propose of Establishment of SLTC/ CLTC for which it was sanctioned and that the balance is NIL.
	Sanction order No.N-11015/14/2017-HFA-11 section-MHUPA (FTS-9024354) dated 31.10.2019	250.189	

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the propose for which it was sanctioned.

Kinds of checks exercised

1. Attendance duly certified by secretaries of concerned Urban Local Bodies
2. Work Reports
3. Monthly review meetings
4. Regular monitoring of work by SLNA



Signature
(State Level Nodal Officer)

P. I. SREEVIDYA IAS
Executive Director



Signature
(Secretary/Principal Secretary,
Concerned Department)

BIJU PRABHAKAR IAS
Secretary to Government -
Transport & LSGD (Urban Affairs) Department

PS: The UC shall disclose separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.