

Government of India  
Ministry of Housing and Urban Affairs  
(HFA-V Division)

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Room No. 3, Technical Cell, Gate No. 7,  
Nirman Bhawan, New Delhi-110011

Dated: 25.08.2022

To

The Pay & Accounts Officer (Sectt.),  
M/o Housing and Urban Affairs,  
Nirman Bhawan, New Delhi-110011

16<sup>th</sup> Sep. 22

**Sub: Release of Rs. 172.80 lakh to State Govt. of Nagaland as reimbursement of 2<sup>nd</sup> and final installment of Central Assistance for SLTC and CLTCs for FY 2021-22 and release of 1<sup>st</sup> installment of Central Assistance for SLTC and 15 CLTCs for FY 2022-23 under PMAY-U Mission - reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 1,72,80,000/- (Rupees One Crore Seventy Two Lakh and Eighty Thousand only)** to State Govt. of Nagaland as reimbursement of 2<sup>nd</sup> and final installment of Central Assistance for SLTC with 9 Specialists and 15 CLTCs with 28 Specialists for FY 2021-22 and release of 1<sup>st</sup> installment of Central Assistance for SLTC with 9 Specialists and 15 CLTCs with 28 Specialists for FY 2022-23 under Pradhan Mantri Awas Yojana – Urban (PMAY-U) Mission. Details are enclosed at **Annexure- I to IV** and are also as under:

(Rs. in lakh)

S. No.	Item	Admissible Amount	Admissible Central Assistance (90%)	1 <sup>st</sup> installment of Central Assistance already released	Central Assistance being released in this sanction
i.	Reimbursement of Central Assistance as 2 <sup>nd</sup> and final installment for SLTC with 9 Specialists for FY 2021-22	86.40	77.76	38.88	38.88
ii.	Reimbursement of Central Assistance as 2 <sup>nd</sup> and final installment for 15 CLTCs with 28 Specialists	105.60	95.04	47.52	47.52
<b>Sub-Total (A)</b>		<b>192.00</b>	<b>172.80</b>	<b>86.40</b>	<b>86.40</b>
iii.	Release of 1 <sup>st</sup> installment of Central Assistance (50%) for SLTC with 9 Specialists for FY 2022-23	86.40	77.76	--	38.88
iv.	Release of 1 <sup>st</sup> installment of Central Assistance (50%) for 15 CLTCs with 28 Specialists for FY 2022-23	105.60	95.04	--	47.52
<b>Sub-Total (B)</b>		<b>192.00</b>	<b>172.80</b>	<b>--</b>	<b>86.40</b>
<b>Total (A+B)</b>					<b>172.80</b>





2. Earlier, fund of Rs. 86.40 lakh (Rs. 38.88 lakh for SLTC and Rs. 47.52 lakh for CLTCs) to State Govt. of Nagaland as 1<sup>st</sup> installment of Central Assistance for SLTC with 9 Specialists and 15 CLTCs with 28 Specialists for FY 2021-22 under PMAY-U Mission vide sanction letter of even number dated 24.02.2022. The State Govt. of Nagaland has submitted Utilization Certificate (UC) of Rs. 86.40 lakh against the amount released as 1<sup>st</sup> installment of Central Assistance for FY 2021-22, which is enclosed herewith.

3. The above grant is subject to the following conditions:

- i. PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23<sup>rd</sup> March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1<sup>st</sup> July 2021 which inter-alia provides that
  - a. The State Govt. will transfer the Central Assistance to the designated Single Nodal Agency (SNA) within a period of 21 days of its receipt. Corresponding State share, if any should be released as early as possible and not later than 40 days of release of the Central share. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Govt. State Govt./SNA/ Implementing Agencies (IAs) shall not transfer scheme-related funds to any other bank account, except for actual payments under the scheme.
  - b. Central Assistance along with State share, if any are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
  - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
  - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
  - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
  - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share, if any in the SNA account.
- ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 151 CSMC as well as adherence to scheme guidelines.



- v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 151 CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- vi. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
- vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U Mission.
- viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.

4. The expenditure involved is debit to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2022-23 after duly re-appropriation from the respective Non-functional Head to Functional Head for NE States:

Major Head:	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE State Govts. for PMAY(U)
Object Head	31.02.31	Grants-in-Aid-General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Finance Division vide **Notes # 167-170 of even number dated 28.06.2022.**

8. The sanction has been registered at **S. No. 129** of the Grants-in-Aid Register of the HFA Division for the year 2022-23.

Yours faithfully,



(B.K. Mandal)

Under Secretary to the Government of India

Tel.: 23063285

**Encl.: As above.**

**Copy to:**

1. Principal Secretary, Urban Development & Municipal Affairs Department, State Government of Nagaland, Kohima

2. Accountant General (A&E), Nagaland
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./DR Divn., Sansad Marg, New Delhi-110001
5. Dir. (IFD), MoHUA
6. Dir. (HFA-1&3), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II)/DDO, MoHUA
9. PMU (MIS), HFA Directorate
10. Dy. Chief MIS, HFA Directorate to place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder



(B.K. Mandal)

Under Secretary to the Government of India

## Details of SLTC in r/o State of Nagaland for FY 2021-22

(Rs. in lakh)

S. No.	Designation of Specialists	Educational Qualification	Date of joining	Date of resignation	Salary per month paid by the State	Admissible Salary per month as per CB norms	Total expndnditure as per CB Guidelines	Total expenditure incurred by the State	Total admissible expenditure	Admissible Central Assistance (90%)
1	Capacity Building Specialist	Post Graduate	05.05.2016	-	0.85	0.85	10.20	10.20	10.20	9.18
2	Housing Finance & Policy Specialist	Post Graduate	05.07.2019	-	0.85	0.85	10.20	10.20	10.20	9.18
3	Social Development Specialist	Post Graduate	05.05.2016	-	0.85	0.85	10.20	10.20	10.20	9.18
4	Environment Specialist	Post Graduate	05.05.2016	-	0.85	0.85	10.20	10.20	10.20	9.18
5	Urban Planning Specialist	Post Graduate	09.10.2020	-	0.85	0.85	10.20	10.20	10.20	9.18
6	IEC Specialist	Post Graduate	02.09.2019	-	0.85	0.85	10.20	10.20	10.20	9.18
7	Civil Engineer	Graduate	09.10.2020	-	0.70	0.70	8.40	8.40	8.40	7.56
8	MIS Specialist	Graduate	05.05.2016	-	0.70	0.70	8.40	8.40	8.40	7.56
9	MIS Specialist	Graduate	05.05.2016	-	0.70	0.70	8.40	8.40	8.40	7.56
<b>Total</b>					<b>7.20</b>	<b>7.20</b>	<b>86.40</b>	<b>86.40</b>	<b>86.40</b>	<b>77.76</b>

Admissible Central Assistance for SLTC for FY 2021-22= Rs. 77.76 lakh

Funds already released as 1st installment of Central Assistance for SLTC for FY 2021-22= Rs. 38.88 lakh

Funds being released as reimbursement of 2nd and final installment of Central Assistance for SLTC for FY 2021-22= Rs. 38.88 lakh





*(Handwritten signature)*

(Rs. in lakh)

S. No.	No of Cities included	Name of the City	Urban Population	No. of Specialists	Educational Qualification	Designation of Specialists	Date of Joining	Date of resignation	Salary per month paid by the State	Admissible e Salary expenditure as per CB norms	Total expenditure incurred by the State	Total Admissible Central Assistance (90%)
1	2	Kohima & Tsemrinu	1,05,354	4	Degree	MIS Specialist	11.03.2017	-	0.35	0.35	4.20	3.78
					Diploma	MIS Specialist	11.03.2017	-	0.25	3.00	2.70	
					Diploma	MIS Specialist	11.03.2017	-	0.25	3.00	2.70	
					Diploma	MIS Specialist	11.03.2017	-	0.35	4.20	3.78	
2	2	Dimapur & East Dimapur	1,27,934	4	Degree	Civil Engineer	15.09.2018	-	0.35	0.35	4.20	3.78
					Degree	MIS Specialist	11.03.2017	-	0.45	5.40	4.86	
					PG	MIS Specialist	26.08.2019	-	0.45	5.40	4.86	
					PG	MIS Specialist	11.03.2017	-	0.45	5.40	4.86	
3	2	Mokokchung & Mangklemba	40,913	2	Degree	MIS Specialist	8.07.2019	-	0.35	0.35	4.20	3.78
					Degree	Civil Engineer	18.09.2018	-	0.35	4.20	3.78	
					PG	Social Development Specialist	10.09.2019	-	0.45	5.40	4.86	
					Diploma	MIS Specialist	11.03.2017	-	0.25	3.00	2.70	
4	3	Peren, Jalukie & Tenng	18,790	2	Degree	MIS Specialist	11.03.2017	-	0.35	0.35	4.20	3.78
					Diploma	MIS Specialist	11.03.2017	-	0.25	3.00	2.70	
					PG	Social Development Specialist	26.08.2019	-	0.45	5.40	4.86	
					Diploma	MIS Specialist	11.03.2017	-	0.25	3.00	2.70	
5	2	Chunukedima & Medziphema	34,623	2	Diploma	MIS Specialist	11.03.2017	-	0.25	0.25	3.00	2.70
					PG	Social Development Specialist	26.08.2019	-	0.45	5.40	4.86	
					Diploma	MIS Specialist	11.03.2017	-	0.25	3.00	2.70	
					Diploma	MIS Specialist	11.03.2017	-	0.35	4.20	3.78	
6	2	Kiphri & Meluri	21,643	1	Diploma	MIS Specialist	11.03.2017	-	0.25	0.25	3.00	2.70
					Diploma	MIS Specialist	09.10.2020	-	0.25	3.00	2.70	
					Diploma	MIS Specialist	01.06.2020	-	0.25	3.00	2.70	
					Diploma	MIS Specialist	19.09.2018	-	0.25	3.00	2.70	
7	3	Phek, Futsero & Chozuba	29,575	1	Diploma	MIS Specialist	09.10.2020	-	0.25	0.25	3.00	2.70
					Diploma	MIS Specialist	26.09.2017	-	0.25	3.00	2.70	
					Diploma	MIS Specialist	8.07.2019	-	0.25	3.00	2.70	
					Diploma	MIS Specialist	26.08.2019	-	0.35	4.20	3.78	
8	2	Shamator & Noklak	17,759	2	Diploma	MIS Specialist	19.09.2018	-	0.25	0.25	3.00	2.70
					Diploma	MIS Specialist	01.06.2020	-	0.25	3.00	2.70	
					Diploma	MIS Specialist	26.09.2017	-	0.25	3.00	2.70	
					Diploma	MIS Specialist	11.03.2017	-	0.35	4.20	3.78	
9	2	Tuil & Changlongya	15,396	1	Diploma	MIS Specialist	8.07.2019	-	0.25	0.25	3.00	2.70
					Diploma	MIS Specialist	26.09.2017	-	0.25	3.00	2.70	
					Diploma	MIS Specialist	11.03.2017	-	0.35	4.20	3.78	
					Diploma	MIS Specialist	11.03.2017	-	0.35	4.20	3.78	
10	3	Nagimora, Tizit & Tobu	18,116	2	Diploma	MIS Specialist	26.09.2017	-	0.25	0.25	3.00	2.70
					Diploma	MIS Specialist	8.07.2019	-	0.25	3.00	2.70	
					Diploma	MIS Specialist	11.03.2017	-	0.35	4.20	3.78	
					Diploma	MIS Specialist	11.03.2017	-	0.35	4.20	3.78	
11	2	Wokha & Bhandari	40,004	2	Degree	MIS Specialist	11.03.2017	-	0.35	0.35	4.20	3.78
					Diploma	MIS Specialist	11.03.2017	-	0.25	3.00	2.70	
					Degree	MIS Specialist	11.03.2017	-	0.35	4.20	3.78	
					Degree	Civil Engineer	26.08.2019	-	0.35	4.20	3.78	
12	2	Zunheboto & Pungro	27,633	2	Degree	MIS Specialist	11.03.2017	-	0.35	0.35	4.20	3.78
					Diploma	MIS Specialist	11.03.2017	-	0.25	3.00	2.70	
					Diploma	MIS Specialist	11.03.2017	-	0.35	4.20	3.78	
					Diploma	MIS Specialist	11.03.2017	-	0.35	4.20	3.78	
13	2	Tuensang & Longkhim	41,774	1	Diploma	MIS Specialist	11.03.2017	-	0.25	0.25	3.00	2.70
					Diploma	MIS Specialist	11.03.2017	-	0.25	3.00	2.70	
					Diploma	MIS Specialist	11.03.2017	-	0.25	3.00	2.70	
					Diploma	MIS Specialist	11.03.2017	-	0.25	3.00	2.70	
14	1	Mon	26,328	1	Diploma	MIS Specialist	11.03.2017	-	0.25	0.25	3.00	2.70
					Diploma	MIS Specialist	11.03.2017	-	0.25	3.00	2.70	
					Diploma	MIS Specialist	11.03.2017	-	0.25	3.00	2.70	
					Diploma	MIS Specialist	11.03.2017	-	0.25	3.00	2.70	
15	2	Longleng & Abot	14,102	1	Diploma	MIS Specialist	11.03.2017	-	0.25	0.25	3.00	2.70
					Diploma	MIS Specialist	11.03.2017	-	0.25	3.00	2.70	
					Diploma	MIS Specialist	11.03.2017	-	0.25	3.00	2.70	
					Diploma	MIS Specialist	11.03.2017	-	0.25	3.00	2.70	
Total	32	-	-	5,79,944	28	-	-	8.80	8.80	105.60	95.04	

Admissible Central Assistance for CLTC for FY 2021-22= Rs. 95.04 lakh  
 Funds already released as 1st installment of Central Assistance for CLTC for FY 2021-22= Rs. 47.52 lakh  
 Funds being released as reimbursement of 2nd and final installment of Central Assistance for CLTCs for FY 2021-22= Rs. 47.52 lakh

Details of CLTCs in r/o State of Nagaland for FY 2021-22

Annexure-II

## Details of SLTC in r/o State of Nagaland for FY 2022-23

(Rs. in lakh)

S. No.	No. of Specialists	Designations of Specialist	Educational Qulaification	Salary per month proposed by the State for each Specialist	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (90%)	Admissible State share (10%)	1st instalment of Central Assistance (50%)
1	1	Capacity Building Specialist	Post Graduate	0.85	10.20	0.85	10.20	10.20	9.18	1.02	4.59
2	1	Social Development Specialist	Post Graduate	0.85	10.20	0.85	10.20	10.20	9.18	1.02	4.59
3	1	Environmental Specialist	Post Graduate	0.85	10.20	0.85	10.20	10.20	9.18	1.02	4.59
4	1	Urban Planner	Post Graduate	0.85	10.20	0.85	10.20	10.20	9.18	1.02	4.59
5	1	Housing Finance and Policy Specialist	Post Graduate	0.85	10.20	0.85	10.20	10.20	9.18	1.02	4.59
6	1	IEC Specialist	Post Graduate	0.85	10.20	0.85	10.20	10.20	9.18	1.02	4.59
7	1	Civil Engineer	Graduate	0.70	8.40	0.70	8.40	8.40	7.56	0.84	3.78
8	1	MIS Specialist	Graduate	0.70	8.40	0.70	8.40	8.40	7.56	0.84	3.78
9	1	MIS Specialist	Graduate	0.70	8.40	0.70	8.40	8.40	7.56	0.84	3.78
<b>Total</b>	<b>9</b>	<b>--</b>	<b>--</b>	<b>7.20</b>	<b>86.40</b>	<b>7.20</b>	<b>86.40</b>	<b>86.40</b>	<b>77.76</b>	<b>8.64</b>	<b>38.88</b>

## Annexure-IV

(Rs. in lakh)

Details of CLTCs in /to State of Nagaland for FY 2022-23

S. No.	Cluster	No. of Cites Included	Name of the City	Urban Population	No. of Specialists	Educational Qualification	Designation of Specialist	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as norms	Annual Budget as norms	Admissible Budget as norms	Admissible Central Assistance (90%)	Admissible share (10%)	1st instalment of Central Assistance (50%)														
1	Cluster 1	2	Kohima & Tseminyu	1,05,354	4	Diploma	Civil Engineer	0.35	4.20	0.35	4.20	4.20	3.78	0.42	1.89														
							MIS Specialist	0.35	4.20	0.35	4.20	3.78	0.42	1.89															
							Diploma	0.25	3.00	0.25	2.70	0.30	0.30	1.35															
							Degree	0.35	4.20	0.35	3.78	0.42	1.89																
2	Cluster 2	2	Dimapur & East Dimapur	1,27,834	4	MIS Specialist	0.25	3.00	0.25	3.00	3.00	2.70	0.30	1.35															
						Civil Engineer	0.35	4.20	0.35	3.78	0.42	1.89																	
						Diploma	0.25	3.00	0.25	2.70	0.30	0.30	1.35																
						Degree	0.35	4.20	0.35	3.78	0.42	1.89																	
					2	Cluster 3	2	Mokokchung & Mangkoklamba	40,913	2	Degree	0.35	4.20	0.35	4.20	4.20	3.78	0.42	1.89										
											MIS Specialist	0.25	3.00	0.25	2.70	0.30	0.30	1.35											
											Degree	0.35	4.20	0.35	3.78	0.42	1.89												
											Civil Engineer	0.35	4.20	0.35	3.78	0.42	1.89												
										2	Cluster 4	3	Peren, Jalukie & Tening	18,790	2	PG	0.45	5.40	0.45	5.40	5.40	4.86	0.54	2.43					
																MIS Specialist	0.25	3.00	0.25	2.70	0.30	0.30	1.35						
																Degree	0.35	4.20	0.35	3.78	0.42	1.89							
																MIS Specialist	0.35	4.20	0.35	3.78	0.42	1.89							
3	Cluster 5	2	Chunukedima & Medziphema	21,643	1	Diploma	MIS Specialist	0.25	3.00	0.25	3.00	3.00	2.70	0.30	1.35														
							MIS Specialist	0.25	3.00	0.25	2.70	0.30	0.30	1.35															
							MIS Specialist	0.25	3.00	0.25	2.70	0.30	0.30	1.35															
							Diploma	0.25	3.00	0.25	2.70	0.30	0.30	1.35															
							2	Cluster 6	2	Kiphire & Melun	21,643	1	Diploma	MIS Specialist	0.25	3.00	0.25	3.00	3.00	2.70	0.30	1.35							
														MIS Specialist	0.25	3.00	0.25	2.70	0.30	0.30	1.35								
							2	Cluster 7	3	Phek, Futsero & Chozuba	29,575	2	PG	Social Development Specialist	0.45	5.40	0.45	5.40	5.40	4.86	0.54	2.43							
														MIS Specialist	0.25	3.00	0.25	2.70	0.30	0.30	1.35								
							2	Cluster 8	2	Shamator & Noklak	17,759	2	Diploma	MIS Specialist	0.25	3.00	0.25	3.00	3.00	2.70	0.30	1.35							
														MIS Specialist	0.25	3.00	0.25	2.70	0.30	0.30	1.35								
							2	Cluster 9	2	Changlongya Tuli & Noklak	15,396	1	Diploma	MIS Specialist	0.25	3.00	0.25	3.00	3.00	2.70	0.30	1.35							
														MIS Specialist	0.25	3.00	0.25	2.70	0.30	0.30	1.35								
							10	Cluster 10	3	Naginimora, Tzit & Tobu	18,116	2	Diploma	Civil Engineer	0.35	4.20	0.35	4.20	4.20	3.78	0.42	1.89							
														MIS Specialist	0.25	3.00	0.25	2.70	0.30	0.30	1.35								
														Degree	0.35	4.20	0.35	3.78	0.42	1.89									
														Diploma	0.25	3.00	0.25	2.70	0.30	0.30	1.35								
														2	Cluster 11	2	Wokha & Bhandari	40,004	2	Degree	MIS Specialist	0.35	4.20	0.35	4.20	4.20	3.78	0.42	1.89
																					MIS Specialist	0.25	3.00	0.25	2.70	0.30	0.30	1.35	
Degree	0.35	4.20	0.35	3.78	0.42	1.89																							
Diploma	0.25	3.00	0.25	2.70	0.30	0.30															1.35								
2	Cluster 12	2	Zunheboto & Pungro	27,633	2	Degree	MIS Specialist	0.35	4.20	0.35	4.20	4.20	3.78	0.42	1.89														
							MIS Specialist	0.25	3.00	0.25	2.70	0.30	0.30	1.35															
							Degree	0.35	4.20	0.35	3.78	0.42	1.89																
							Civil Engineer	0.35	4.20	0.35	3.78	0.42	1.89																
13	Cluster 13	2	Tuensang & Longkhim	41,774	1	Diploma	MIS Specialist	0.25	3.00	0.25	3.00	3.00	2.70	0.30	1.35														
							MIS Specialist	0.25	3.00	0.25	2.70	0.30	0.30	1.35															
							MIS Specialist	0.25	3.00	0.25	2.70	0.30	0.30	1.35															
14	Cluster 14	1	Mon Town	26,328	1	Diploma	MIS Specialist	0.25	3.00	0.25	3.00	3.00	2.70	0.30	1.35														
							MIS Specialist	0.25	3.00	0.25	2.70	0.30	0.30	1.35															
15	Cluster 15	2	Longleng & Abol	14,102	1	Diploma	MIS Specialist	0.25	3.00	0.25	3.00	3.00	2.70	0.30	1.35														
							MIS Specialist	0.25	3.00	0.25	2.70	0.30	0.30	1.35															
<b>Total</b>																													
5,79,844																													
28																													
--																													
--																													
8.80																													
105.60																													
8.80																													
105.60																													
105.60																													
95.04																													
10.56																													
47.52																													

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## GFR 12 – C

[(See Rule 239)]

### FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)

(Where expenditure incurred by Govt. bodies only)

Sl. No	Letter No. and date	Amount	
1	<p style="text-align: center;"><b>Central Share Sanctioned</b> No. N/56/2017-HFA-V (FTS-9023823) dated 24.02.2022</p>	<p style="text-align: center;">Rs.86,40,000 /-</p>	<p>Certified that out of Rs.86,40,000/- of grants sanctioned during the year 2021-2022 in favour of Government of Nagaland under the Ministry/Department Letter No. given in the margin and Rs.0/- on account of unspent balance of the previous year, a sum of Rs.86,40,000/- has been utilized for the purpose of 1<sup>st</sup> instalment of Central Assistance for SLTC with 9 Specialists and 15 CLTCs with 28 Specialists for the FY 2021-22 under PMAY-HFA (U) Mission, for which it was sanctioned and that the balance of Rs.0/- remaining unutilized to be adjusted towards the grants payable for the next release.</p>

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

#### Kinds of checks exercised

1. Undertaking/Certificate on establishment of SLTC & CLTC (Annexure-I)
2. Expenditure Statement of Salary for establishment of SLTC & CLTC (Annexure-II & III).
3. Progress reviewed time to time.

(I. HIMATO ZHIMOMI)  
Principal Secretary  
to the Government of Nagaland

**P.S:** The UC shall disclose separately the actual expenditure incurred in loans and advances given to the suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.