

To

The Pay & Accounts Officer (Sectt.),
M/o Housing and Urban Affairs,
Nirman Bhawan, New Delhi-110011

16-Sep-22

Sub: Release of Rs. 7,81,68,831/- to State Govt. of Assam as reimbursement of Central Assistance for SLTC and 30 CLTCs for FYs 2020-21 and 2021-2022 by adjusting unutilized funds released for SLTC and 30 CLTCs for FY 2019-20, and 1st installment of Central Assistance for SLTC and 33 CLTCs for FY 2022-23 under PMAY-U Mission - reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 7,81,68,831/- (Rupees Seven Crore Eighty One Lakh Sixty Eight Thousand Eight Hundred and Thirty One only)** to State Govt. of Assam as reimbursement of Central Assistance for SLTC with 6 Specialists and 30 CLTCs with 74 Specialists for FY 2020-21 and SLTC with 8 Specialists and 30 CLTCs with 77 Specialists for FY 2021-22 by adjusting unutilized funds released for SLTC with 6 Specialists and 30 CLTCs with 54 Specialists for FY 2019-20 and, 1st installment of Central Assistance for SLTC with 10 Specialists and 33 CLTCs with 115 Specialists for FY 2022-23 under Pradhan Mantri Awas Yojana – Urban (PMAY-U) Mission. Details are enclosed at **Annexure-I to VIII** and are also as under:

(Amount in Rs.)

S. No.	Item	Admissible expenditure as per CB norms	Admissible Central Assistance (90%)	Central Assistance being reimbursed/ released in this sanction
i.	Reimbursement of Central Assistance for SLTC with 6 Specialists for FY 2020-21	56,50,000	50,85,000	50,85,000
	Adjustment of unutilized funds released for SLTC with 6 Specialists for FY 2019-20	31,56,458	28,40,813	(-)17,49,187
Reimbursement of Central Assistance for SLTC for FY 2020-21 after adjustment of unutilized fund released for SLTC for FY 2019-20				33,35,813 (A)
ii.	Reimbursement of Central Assistance for FY 2020-21 for 30 CLTCs with 74 Specialists	2,11,68,567	1,90,51,708	190,51,708
	Adjustment of unutilized funds released for 30 CLTCs with 54 Specialists for FY 2019-20	1,62,81,837	1,46,53,655	(-) 83,23,345
Reimbursement of Central Assistance for CLTCs for FY 2020-21 after adjustment of unutilized funds released for CLTCs for FY 2019-20				1,07,28,363 (B)



Reimbursement of Central Assistance for SLTC and CLTCs for FY 2020-21 (A+B)				1,40,64,176 (C)
	Reimbursement of Central Assistance for SLTC with 8 Specialist for FY 2021-22	67,05,000	60,34,000	60,34,000
iii.	Reimbursement of Central Assistance for 30 CLTCs with 77 Specialists for FY 2021-22	2,80,12,950	2,52,11,655	2,52,11,655
Reimbursement of Central Assistance for SLTC and CLTCs for FY 2021-22				3,12,45,655 (D)
	Release of Central Assistance for SLTC with 10 Specialists for FY 2022-23	1,02,00,000	91,80,000	45,90,000
iv.	Release of Central Assistance for 33 CLTCs with 115 Specialists for FY 2022-23	6,28,20,000	5,65,38,000	2,82,69,000
Release of 1st installment of Central Assistance for SLTC and CLTCs for FY 2022-23				3,28,59,000 (E)
Total Central Assistance being reimbursed/released (C+D+E)				7,81,68,831

2. Earlier, fund of Rs. 531.75 lakh was released to State Govt. of Assam, out of which Rs. 256.08 lakh was towards reimbursement of Central Assistance for SLTC/CLTCs for FY 2018-19 and Rs.275.67 lakh as 1st installment of Central Assistance for SLTC with 10 Specialists and 33 CLTCs with 115 Specialists for FY 2019-20 under PMAY-U Mission vide sanction letters dated 26.03.2020 and 05.05.2020. The State Govt. has submitted the Utilization Certificate (UC) of Rs. 275.67 lakh against the said release, which is enclosed herewith.

3. The above grant is subject to the following conditions:

- i. PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1st July 2021 which inter-alia provides that
 - a. The State Govt. will transfer the Central Assistance to the designated Single Nodal Agency (SNA) within a period of 21 days of its receipt. Corresponding State share, if any should be released as early as possible and not later than 40 days of release of the Central share. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Govt. State Govt./SNA/ Implementing Agencies (IAs) shall not transfer scheme-related funds to any other bank account, except for actual payments under the scheme.
 - b. Central Assistance along with State share, if any are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.

- c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
- d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
- e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
- f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share, if any in the SNA account.
- ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 151 CSMC as well as adherence to scheme guidelines.
- v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 151 CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- vi. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
- vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
- viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.

4. The expenditure involved is debitable to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2022-23 after duly re-appropriation from the respective Non-functional Head to Functional Head for NE States:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE State Govts. for PMAY(U)
Object Head	31.01.31	Grants-in-Aid-General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.



7. This issues with the concurrence of the Finance Division vide **Note # 114** of even number dated **05.07.2022**.

8. The sanction has been registered at **S. No. 118** of the Grants-in-Aid Register of the HFA Division for the year 2022-23.

Yours faithfully,



(B.K. Mandal)

Under Secretary to the Government of India

Tel: 23063285

Encl.: As above.

Copy to:

1. Commissioner & Secretary to Govt. of Assam, Department of Housing and Urban Affairs, Janata Bhavan, Ground Floor, A-Block, Dispur, Guwahati-781006, Assam
2. Accountant General (A&E), Assam
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./DR Divn., Sansad Marg, New Delhi-110001
5. Dir. (IFD), MoHUA
6. Dir. (HFA-1&3), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II)/DDO, MoHUA
9. PMU (MIS), HFA Directorate
10. Dy. Chief MIS, HFA Directorate to place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder



(B.K. Mandal)

Under Secretary to the Government of India

Annexure-I

Details of SLTC in r/o State of Assam for FY 2019-20

(Amount in Rs.)

S. No.	Designation of Specialist	Educational Qualification	Date of Joining	Date of resignation	Salary per month paid by the State	Admissible Salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure	Admissible Central Assistance (90%)
1	PPP Specialist	Post Graduate	25.04.2017	-	85,000	85,000	10,20,000	7,68,333	7,68,333	6,91,500
2	CBE Specialist	Post Graduate	09.10.2019	-	70,000	85,000	4,88,065	4,01,125	4,01,125	3,61,013
3	MIS Specialist	Post Graduate	01.10.2019	-	60,000	85,000	5,10,000	3,60,000	3,60,000	3,24,000
4	MCE Specialist	Graduate	23.09.2019	-	70,000	70,000	4,38,667	4,38,667	4,38,667	3,94,800
5	UIS Specialist	Graduate	25.04.2017	-	85,000	70,000	8,40,000	7,68,333	7,68,333	6,91,500
6	IEC Specialist	Post Graduate	01.10.2019	-	70,000	85,000	5,10,000	4,20,000	4,20,000	3,78,000
Total							38,06,731	31,56,458	31,56,458	28,40,813

Admissible Central Assistance for SLTC for FY 2019-20=

Rs. 28,40,813/-

Funds already released as 1st installment of Central Assistance for SLTC for FY 2019-20=

Rs. 45,90,000/-

Unutilised funds for SLTC for FY 2019-20 being adjusted against release for SLTC for FY 2020-21=

Rs. 17,49,187/-

Details of CLTCs in r/o State of Assam for FY 2019-20

Annexure-II

(Amount in Rs.)

S. No.	Cluster	City Name	Urban Population	Designation of Specialists	Educational Qualification	Date of joining	Date of resignation	Salary per month paid by the State	Admissible Salary per month as per CB norms	Salary for broken months	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure	Admissible Central Assistance (90%)
1	Baksa	Baksa	5,000	MIS	Post Graduate	25.04.2017	-	35,000	45,000	-	5,40,000	5,40,000	4,18,871	4,18,871	3,76,984
2	Barpeta	Sorbhog	8,105	SDE	Post Graduate	16.09.2019	-	35,000	45,000	22,500	2,70,000	2,92,500	2,21,855	2,21,855	1,99,670
3		Pathsala	11,237	MIS	Post Graduate	11.09.2019	31.03.2020	35,000	45,000	30,000	2,70,000	3,00,000	2,33,333	2,33,333	2,10,000
4		Barpeta Road	35,489	MIS	Post Graduate	11.09.2019	-	35,000	45,000	30,000	2,70,000	3,00,000	2,33,333	2,33,333	2,10,000
5		Barpeta	2,37,106	MCE	Graduate	27.04.2017	25.02.2020	35,000	35,000	31,250	3,50,000	3,81,250	3,85,000	3,81,250	3,43,125
6				MIS	Post Graduate	27.04.2017	-	35,000	45,000	-	5,40,000	5,40,000	4,20,000	4,20,000	3,78,000
7	Biswanath	Gohpur	12,214	MIS	Graduate	01.10.2019	-	35,000	35,000	-	2,10,000	2,10,000	2,10,000	2,10,000	1,89,000
8	Bongaigaon	Bongaigaon	1,80,531	MCE	Graduate	27.04.2017	31.10.2019	35,000	35,000	-	2,45,000	2,45,000	2,42,742	2,42,742	2,18,468
9	Cachar	Lakhipur (Cachar)	15,642	MCE	Graduate	16.09.2019	-	35,000	35,000	17,500	2,10,000	2,27,500	2,27,500	2,27,500	2,04,750
10		Silchar	4,31,359	MFE	Post Graduate	12.09.2019	-	35,000	45,000	28,500	2,70,000	2,98,500	2,32,168	2,32,168	2,08,951
11		Sonai MB	17,677	MFE	Post Graduate	01.10.2019	-	35,000	45,000	-	2,70,000	2,70,000	2,10,000	2,10,000	1,89,000
12	Chirang	Chirang	53,589	MIS	Post Graduate	05.03.2017	-	35,000	45,000	-	5,40,000	5,40,000	4,20,000	4,20,000	3,78,000
13	Darrang	Kharupetia	18,558	MCE	Diploma	01.10.2019	-	30,000	25,000	-	1,50,000	1,50,000	1,80,000	1,50,000	1,35,000
14		Darrang	1,47,843	MIS	Post Graduate	27.04.2017	-	35,000	45,000	-	5,40,000	5,40,000	4,20,000	4,20,000	3,78,000
15				MCE	Graduate	27.04.2017	-	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
16	Dhemaji	Dhemaji	94,904	MCE	Graduate	25.04.2017	-	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
17	Dhubri	Bilasipara	37,412	MCE	Graduate	01.10.2019	31.11.2019	35,000	35,000	-	70,000	70,000	70,000	70,000	63,000
18		Dhubri	3,56,010	MIS	Graduate	05.03.2017	-	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
19	Dibrugarh	Dibrugarh	4,79,224	MIS	Post Graduate	05.05.2017	31.01.2020	35,000	45,000	-	4,50,000	4,50,000	3,50,000	3,50,000	3,15,000
20	Dima Hasao	Dima Hasao	61,227	MCE	Graduate	26.04.2017	-	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
21	Goalpara	Goalpara	1,34,547	MIS	Post Graduate	05.05.2017	-	35,000	45,000	-	5,40,000	5,40,000	4,20,000	4,20,000	3,78,000
22		Lakhipur (Goalpara)	10,943	MCE	Graduate	03.10.2019	-	35,000	35,000	32,742	1,75,000	2,07,742	2,07,667	2,07,667	1,86,900
23	Golagaht	Golagaht	1,01,639	MCE	Graduate	25.04.2017	-	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
24		Sarupathar & Barpathar	17,628	SDE	Post Graduate	24.10.2019	-	45,000	45,000	11,613	2,25,000	2,36,613	2,35,500	2,35,500	2,11,950
25	Hailkandi	Hailakandi	33,671	MFE	Graduate	19.09.2019	-	35,000	35,000	14,000	2,10,000	2,24,000	2,24,000	2,24,000	2,01,600
26	Hojai	Lanka & Lumding MB	68,086	MIS	Graduate	30.09.2019	-	35,000	35,000	1,167	2,10,000	2,11,167	2,10,000	2,10,000	1,89,000
27		Hojai	36,544	MIS	Post Graduate	26.04.2017	-	35,000	45,000	-	5,40,000	5,40,000	4,20,000	4,20,000	3,78,000
28	Jorhat	Jorhat	2,61,398	MCE	Graduate	25.04.2017	-	25,000	35,000	-	4,20,000	4,20,000	3,00,000	3,00,000	2,70,000
29		Titabor	17,562	MFE	Post Graduate	16.09.2019	-	35,000	45,000	22,500	2,70,000	2,92,500	2,27,500	2,27,500	2,04,750

30		Marinai	20,762	SDE	Post Graduate	16.09.2019	-	35,000	45,000	22,500	2,70,000	2,92,500	2,27,500	2,27,500	2,04,750
31	Kamrup	Kamrup	32,514	MIS	Graduate	27.04.2017	-	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
32				MCE	Graduate	27.04.2017	-	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
33	Kamrup (M)	GMC	28,62,334	MCE	Graduate	27.04.2017	-	40,000	50,000	-	6,00,000	6,00,000	4,80,000	4,80,000	4,32,000
34		Kamrup (M)	28,62,334	MFE	Post Graduate	03.02.2020	-	60,000	70,000	65,172	70,000	1,35,172	1,14,000	1,14,000	1,02,600
35	Karbi Anglong	Howraghat	5,430	MIS	Post Graduate	16.09.2019	-	35,000	45,000	22,500	2,70,000	2,92,500	2,27,500	2,27,500	2,04,750
36		Karbi Anglong	1,09,724	MIS	Graduate	09.05.2017	-	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
37	Karimganj	Karimganj	2,03,583	MCE	Graduate	05.03.2017	-	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
38		Badapur	13,235	SDE	Post Graduate	26.09.2019	-	35,000	45,000	7,500	2,70,000	2,77,500	2,15,833	2,15,833	1,94,250
39	Kokrajhar	Kokrajhar	2,11,264	MIS	Graduate	23.09.2019	-	35,000	35,000	9,333	2,10,000	2,19,333	2,19,333	2,19,333	1,97,400
40	Lakhimpur	Lakhimpur	1,75,513	MIS	Post Graduate	25.04.2017	-	35,000	45,000	-	5,40,000	5,40,000	4,20,000	4,20,000	3,78,000
41		Narayanpur	5,998	MFE	Graduate	21.10.2019	-	35,000	35,000	12,419	1,75,000	1,87,419	1,86,667	1,86,667	1,68,000
42	Hailkandi	Lala	11,771	MFE	Post Graduate	27.09.2019	-	35,000	45,000	6,000	2,70,000	2,76,000	2,14,667	2,14,667	1,93,200
43	Marigaon	Marigaon	1,38,949	MIS	Post Graduate	26.04.2017	-	35,000	45,000	-	5,40,000	5,40,000	4,20,000	4,20,000	3,78,000
44	Nagaon	Dhing	19,210	MCE	Graduate	20.09.2019	-	35,000	35,000	12,833	2,10,000	2,22,833	2,22,833	2,22,833	2,00,550
45		Raha	11,162	MCE	Diploma	03.10.2019	-	25,000	25,000	23,387	1,25,000	1,48,387	1,48,125	1,48,125	1,33,313
46		Nagaon	1,72,920	MIS	Post Graduate	27.04.2017	-	35,000	45,000	-	5,40,000	5,40,000	4,20,000	4,20,000	3,78,000
47	Nalbari	Tihu	4,588	MCE	Diploma	12.09.2019	-	25,000	25,000	15,833	1,50,000	1,65,833	1,65,827	1,65,827	1,49,244
48	Sivasagar	Simaluguri	8,285	SDE	Post Graduate	16.09.2019	-	35,000	45,000	22,500	2,70,000	2,92,500	2,27,500	2,27,500	2,04,750
49		Sivasagar	1,35,655	MCE	Graduate	25.04.2017	-	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
50		Nazira MB & DA	70,965	MIS	Post Graduate	01.10.2019	-	35,000	45,000	-	2,70,000	2,70,000	2,10,000	2,10,000	1,89,000
51		Demow	10,228	MIS	Post Graduate	17.09.2019	-	35,000	45,000	21,000	2,70,000	2,91,000	2,26,333	2,26,333	2,03,700
52	Sonitpur	Dhekiajuli	21,375	MCE	Graduate	01.10.2019	-	35,000	35,000	-	2,10,000	2,10,000	2,10,000	2,10,000	1,89,000
53	Tinsukia	Tinsukia	3,93,580	MIS	Post Graduate	25.04.2017	-	35,000	45,000	-	5,40,000	5,40,000	4,20,000	4,20,000	3,78,000
54	West Karbi Anglong	West Karbi Anglong	18,319	MCE	Graduate	26.04.2017	-	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
Total	30	51	-	54	-	-	-	-	-	4,82,750	1,82,05,000	1,86,87,750	1,63,15,587	1,62,81,837	1,46,53,655

Admissible Central Assistance for CLTCs for FY 2019-20=
Funds already released as 1st installment of Central Assistance for CLTCs for FY 2019-20=
Unutilised funds for SLTC for FY 2019-20 being adjusted against release for CLTCs for FY 2020-21=

Rs. 1,46,53,655/-
Rs. 2,29,77,000/-
Rs. 83,23,345/-

Annexure-III

Details of SLTC in r/o State of Assam for FY 2020-21

(Amount in Rs.)

S. No.	Designation of Specialists	Educational Qualification	Date of Joining	Date of resgination	Salary per month paid by the State	Admissible Salary per month as per CB norms	Total expndnditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure	Admissible Central Assistance (90%)
1	PPP Specialist	Post Graduate	25.04.2017	-	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
2	CBE Specialist	Post Graduate	09.10.2019	-	85,000	85,000	10,20,000	9,90,000	9,90,000	8,91,000
3	MIS Specialist	Post Graduate	01.10.2019	-	85,000	85,000	10,20,000	9,70,000	9,70,000	8,73,000
4	MCE Specialist	Graduate	23.09.2019	-	85,000	70,000	8,40,000	9,90,000	8,40,000	7,56,000
5	UIS Specialist	Graduate	25.04.2017	-	85,000	70,000	8,40,000	10,05,000	8,40,000	7,56,000
6	IEC Specialist	Post Graduate	01.10.2019	-	85,000	85,000	10,20,000	9,90,000	9,90,000	8,91,000
Total					5,10,000	4,80,000	57,60,000	59,65,000	56,50,000	50,85,000

Admissible Central Assistance for SLTC for FY 2020-21= Rs. 50,85,000/-
 Unutilized funds for SLTC for FY 2019-20 being adjusted for SLTC for FY 2020-21= Rs. 17,49,187/-
 Funds being released as reimbursement of Central Assistance for SLTC for FY 2020-21= Rs. 33,35,813/-



Annexure-IV

Details of CLTCs in r/o State of Assam for FY 2020-21

(Amount in Rs.)

S. No.	Cluster Name	City Name	Urban Population	Designation of Specialists	Educational Qualification	Date of joining	Date of resignation	Salary per month paid by the State	Admissible Salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure	Admissible Central Assistance (90%)
1	Baksa	Goreshwar	5,000	MCE	Graduate	15.02.2021	28.02.2021	35,000	35,000	17,500	17,500	17,500	15,750
2	Barpeta	Sorbhog	8,105	SDE	Post Graduate	16.09.2019	-	35,000	45,000	5,40,000	3,96,667	3,96,667	3,57,000
3		Barpeta	2,01,617	MIS	Post Graduate	11.09.2019	-	35,000	45,000	5,40,000	4,20,000	4,20,000	3,78,000
4		Pathshala	11,237	MCE	Graduate	10.02.2021	-	35,000	35,000	58,750	58,750	58,750	52,875
5		Sarthebari	6,909	MIS	Graduate	15.02.2021	-	35,000	35,000	52,500	52,500	52,500	47,250
6	Biswanath	Gohpur	12,214	MIS	Graduate	01.10.2019	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
7		Biswanath Chariali	1,16,977	MIS	Post Graduate	12.02.2021	-	25,000	45,000	72,321	40,179	40,179	36,161
8	Bongaigaon	Bongaigaon & Abhayapuri	1,96,107	MCE	Graduate	25.04.2017	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
9		Bongaigaon DA	68,934	SDE	Post Graduate	15.02.2021	-	25,000	45,000	67,500	37,097	37,097	33,387
10	Cachar	Lakhipur (Cachar)	15,642	MCE	Graduate	16.09.2019	-	35,000	35,000	4,20,000	4,19,500	4,19,500	3,77,550
11		Silchar	4,31,359	MFE	Post Graduate	12.09.2019	-	35,000	45,000	5,40,000	4,20,000	4,20,000	3,78,000
12		Sonai MB	17,677	MFE	Post Graduate	01.10.2019	-	35,000	45,000	5,40,000	4,20,000	4,20,000	3,78,000
13	Charaideo	Charaideo	96,917	MCE	Graduate	25.04.2017	-	25,000	35,000	4,20,000	3,00,000	3,00,000	2,70,000
14	Chirang	Basugaon & Bijni	27,102	MIS	Post Graduate	05.03.2017	-	35,000	45,000	5,40,000	4,20,000	4,20,000	3,78,000
15		Kajalgaon	26,487	MIS	Post Graduate	15.02.2021	-	35,000	45,000	67,500	52,500	52,500	47,250
16	Darrang	Kharupetia	18,558	MCE	Diploma	01.10.2019	-	30,000	25,000	3,00,000	3,60,000	3,00,000	2,70,000
17		Mangoldoi	1,29,285	MIS	Post Graduate	27.04.2017	-	35,000	45,000	5,40,000	4,00,167	4,00,167	3,60,150
18		Udalguri & Tangla	32,463	MCE	Graduate	27.04.2017	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
19	Dhemaji	Dhemaji	69,264	MCE	Graduate	25.04.2017	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
20		Dhemaji DA	12,823	MIS	Graduate	15.02.2021	-	25,000	35,000	52,500	37,097	37,097	33,387

21	Dhubri	Sapatgram & Chapar	32,486	MIS	Graduate	05.03.2017	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
22		Bilasipara	37,412	MCE	Diploma	15.02.2021	-	35,000	25,000	37,500	37,530	37,500	33,750
23		Golakganj	15,553	MFE	Post Graduate	15.02.2021	-	25,000	45,000	67,500	37,097	37,097	33,387
24		Dhubri	2,61,003	MCE	Graduate	15.02.2021	-	35,000	35,000	52,500	52,500	52,500	47,250
25	Dibrugarh	Dibrugarh	4,46,512	MIS	Post Graduate	25.04.2017	-	35,000	45,000	5,40,000	4,20,000	4,20,000	3,78,000
26		Naharkatia	18,924	MIS	Graduate	15.02.2021	-	35,000	35,000	52,500	52,500	52,500	47,250
27	Dima Hasao	Mahur & Umrangso	12,015	MIS	Post Graduate	15.02.2021	-	45,000	45,000	67,500	67,500	67,500	60,750
28		Haflong & Maibong	49,212	MIS	Graduate	15.02.2021	-	35,000	35,000	52,500	52,500	52,500	47,250
29	Goalpara	Goalpara	1,34,547	MIS	Post Graduate	05.05.2017	-	35,000	45,000	5,40,000	4,20,000	4,20,000	3,78,000
30		Lakhipur (Goalpara)	10,943	MCE	Graduate	03.10.2019	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
31	Golaghat	Sarupathar & Barpathar	17,628	SDE	Post Graduate	24.10.2019	30.11.2021	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000
32		Golagaht	1,01,639	MCE	Graduate	25.04.2017	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
33		Bokakhat	10,143	MIS	Post Graduate	15.02.2021	-	35,000	45,000	67,500	52,500	52,500	47,250
34	Haikandi	Hailakandi	33,671	MFE	Graduate	19.09.2019	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
35		Lala	11,771	MFE	Post Graduate	27.09.2019	-	35,000	45,000	5,40,000	4,20,000	4,20,000	3,78,000
36	Hojai	Lanka & Lumding MB	68,086	MIS	Graduate	30.09.2019	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
37		Hojai	49,666	MIS	Post Graduate	26.04.2017	-	35,000	45,000	5,40,000	4,20,000	4,20,000	3,78,000
38	Jorhat	Titabor	17,562	MFE	Post Graduate	16.09.2019	-	35,000	45,000	5,40,000	4,20,000	4,20,000	3,78,000
39		Marinai	20,762	SDE	Post Graduate	16.09.2019	-	35,000	45,000	5,40,000	4,20,000	4,20,000	3,78,000
40		Jorhat DA	71,398	MCE	Graduate	10.02.2021	-	25,000	35,000	58,750	41,561	41,561	37,405
41		Jorhat	2,61,398	MCE	Graduate	15.02.2021	-	35,000	35,000	52,500	52,500	52,500	47,250
42	Kamrup	Kamrup	37,963	MIS	Graduate	27.04.2017	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
43		Palashbari	4,930	MCE	Graduate	27.04.2017	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
44	Kamrup (M)	GMC	28,62,334	MCE	Graduate	27.04.2017	-	40,000	50,000	6,00,000	4,80,000	4,80,000	4,32,000
45		Kamrup (M)	28,62,334	MFE	Post Graduate	03.02.2020	-	60,000	70,000	8,40,000	7,20,000	7,20,000	6,48,000
46	Karbi Anglong	Howraghat & Langhin	15,952	MIS	Post Graduate	16.09.2019	-	35,000	45,000	5,40,000	4,20,000	4,20,000	3,78,000
47		Karbi Anglong	89,788	MIS	Graduate	09.05.2017	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
48		Bokajan & Dokmoka	24,697	MIS	Post Graduate	15.02.2021	-	35,000	45,000	67,500	52,500	52,500	47,250

49	Karimganj	Karimganj	2,03,583	MCE	Graduate	05.03.2017	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
50		Badapur	13,235	SDE	Post Graduate	26.09.2019	-	35,000	45,000	5,40,000	4,20,000	4,20,000	3,78,000
51	Kokrajhar	Kokrajhar	2,02,125	MIS	Graduate	23.09.2019	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
52		Gossaigaon	9,139	MCE	Graduate	09.03.2021	-	35,000	35,000	25,968	25,968	25,968	23,371
53	Lakhimpur	Lakhimpur	1,81,511	MIS	Post Graduate	25.04.2017	-	35,000	45,000	5,40,000	4,20,000	4,20,000	3,78,000
54		Bihpuria & Dhakuakhan	25,505	MFE	Graduate	21.10.2019	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
55	Marigaon	Marigaon	1,38,949	MIS	Post Graduate	26.04.2017	-	35,000	45,000	5,40,000	4,02,500	4,02,500	3,62,250
56		Jagiroad	29,182	MCE	Graduate	15.02.2021	-	35,000	35,000	52,500	52,500	52,500	47,250
57	Nagaon	Nagaon	1,72,920	MCE	Graduate	20.09.2019	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
58				MIS	Post Graduate	27.04.2017	12.08.2020	35,000	45,000	1,97,419	1,54,000	1,54,000	1,38,600
59		Raha	11,162	MCE	Diploma	03.10.2019	14.07.2020	25,000	25,000	86,290	1,08,333	86,290	77,661
60				MCE	Diploma	15.02.2021	-	35,000	25,000	37,500	37,500	37,500	33,750
61		Dhing	19,210	MIS	Graduate	11.02.2021	-	35,000	35,000	57,500	57,500	57,500	51,750
62	Nalbari	Tihu	4,588	MCE	Diploma	12.09.2019	-	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
63		Nalbari	92,690	MIS	Post Graduate	27.04.2017	-	35,000	45,000	5,40,000	4,20,000	4,20,000	3,78,000
64		Nalbari DA	27,608	MFE	Graduate	15.02.2021	-	25,000	35,000	52,500	37,097	37,097	33,387
65	Sivasagar	Simaluguri	8,285	SDE	Post Graduate	16.09.2019	-	35,000	45,000	5,40,000	4,20,000	4,20,000	3,78,000
66		Nazira MB & DA	70,965	MIS	Post Graduate	01.10.2019	-	35,000	45,000	5,40,000	4,20,000	4,20,000	3,78,000
67		Demow	10,228	MIS	Post Graduate	17.09.2019	-	35,000	45,000	5,40,000	4,20,000	4,20,000	3,78,000
68	Sonitpur	Dhekiajuli	21,375	MCE	Graduate	01.10.2019	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
69		Tezpur	2,71,388	MCE	Graduate	26.04.2017	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
70		Tezpur DA	58,016	MFE	Post Graduate	15.02.2021	-	25,000	45,000	67,500	37,097	37,097	33,387
71		Rangapara	18,412	MCE	Graduate	15.02.2021	-	35,000	35,000	52,500	52,500	52,500	47,250
72	Tinsukia	Tinsukia	2,96,230	MIS	Post Graduate	25.04.2017	-	35,000	45,000	5,40,000	4,20,000	4,20,000	3,78,000

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73		Digboi, Doomdooma, Margherita	70,179	MIS	Graduate	01.03.2021	-	35,000	35,000	35,000	35,000	35,000	31,500
74	West Karbi Anglong	West Karbi Anglong	27,843	MCE	Graduate	26.04.2017	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
Total	30	72		74	-	-	-	-	-	2,43,69,499	2,12,50,640	2,11,68,567	1,90,51,708

Admissible Central Assistance for CLTCs for FY 2020-21= Rs. 1,90,51,708/-
 Unutilized funds for CLTCs for FY 2019-20 being adjusted for CLTCs for FY 2020-21= Rs. 83,23,345/-
 Funds being released as reimbursement of Central Assistance for CLTC for FY 2020-21= Rs. 1,07,28,363/-



Annexure-V

Details of SLTC in r/o State of Assam for FY 2021-22

(Amount in Rs.)

S. No.	Designation of Specialists	Educational Qualification	Date of joining	Date of resignation	Salary per month paid by the State	Admissible Salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure	Admissible Central Assistance (90%)
1	PPP Specialist	Post Graduate	25.04.2017	-	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
2	CBE Specialist	Post Graduate	09.10.2019	-	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
3	MIS Specialist	Post Graduate	01.10.2019	-	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
4	MCE Specialist	Graduate	23.09.2019	-	70,000	70,000	8,40,000	8,40,000	8,40,000	7,56,000
5	UIS Specialist	Post Graduate	25.04.2017	-	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
6	IEC Specialist	Post Graduate	01.10.2019	-	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
7	Procurement Specialist	Post Graduate	01.12.2021	-	85,000	85,000	3,40,000	3,40,000	3,40,000	3,06,000
8	MFE	Post Graduate	01.11.2021	-	85,000	85,000	4,25,000	4,25,000	4,25,000	3,82,500
Total							67,05,000	67,05,000	67,05,000	60,34,500



Details of CLTCs in r/o State of Assam for FY 2021-22

(Amount in Rs.)

S. No.	Cluster Name	No. of cities	Cluster/City Name	Urban Population	Designation of Specialists	Educational Qualification	Date of joining	Date of resignation	Salary per month paid by the State	Admissible Salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure	Admissible Central Assistance (90%)
1	Baksa	1	Baksa	5,000	MIS	Post Graduate	25.04.2017	-	35,000	45,000	5,40,000	4,40,000	4,40,000	3,96,000
2	Barpeta	1	Sorbhog	8,105	SDE	Post Graduate	16.09.2019	-	35,000	45,000	5,40,000	4,40,000	4,40,000	3,96,000
3		1	Barpeta Road	35,489	MIS	Post Graduate	11.09.2019	-	35,000	45,000	5,40,000	4,40,000	4,40,000	3,96,000
4		1	Barpeta	2,37,106	MIS	Post Graduate	27.04.2017	-	35,000	45,000	5,40,000	4,40,000	4,40,000	3,96,000
5		1	Pathshala	11,237	MCE	Graduate	10.02.2021	-	35,000	35,000	4,20,000	4,40,000	4,40,000	3,96,000
6		1	Sarthebari	6,909	MIS	Graduate	15.02.2021	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
7		1	Howly	18,312	MIS	Graduate	09.07.2021	-	35,000	35,000	3,05,968	3,25,968	3,05,968	2,75,371
8	Biswanath	1	Gohpur	12,214	MIS	Graduate	01.10.2019	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
9		1	Biswanath Chariali	1,16,977	MIS	Post Graduate	12.02.2021	-	25,000	45,000	5,40,000	3,10,000	3,10,000	2,79,000
10	Bongaigaon	1	Bongaigaon DA	68,934	SDE	Post Graduate	15.02.2021	-	25,000	45,000	5,40,000	3,09,194	3,09,194	2,78,275
11	Cachar	1	Lakhipur (Cachar)	15,642	MCE	Graduate	16.09.2019	-	35,000	35,000	4,20,000	4,40,000	4,20,000	3,78,000
12		1	Silchar	4,31,359	MFE	Post Graduate	12.09.2019	-	35,000	45,000	5,40,000	4,40,000	4,40,000	3,96,000
13		1	Sonai MB	17,677	MFE	Post Graduate	01.10.2019	12.02.2022	35,000	45,000	4,69,286	3,63,750	3,63,750	3,27,375
14	Charaideo	2	Moranhat MB & Sonari MB	96,917	MIS	Post Graduate	21.03.2022	-	45,000	45,000	15,968	15,968	15,968	14,371
15	Chirang	1	Chirang	53,589	MIS	Post Graduate	05.03.2017	-	35,000	45,000	5,40,000	4,40,000	4,40,000	3,96,000
16		1	Kajalgaon	26,487	MIS	Post Graduate	15.02.2021	-	35,000	45,000	5,40,000	4,40,000	4,40,000	3,96,000
17	Darrang	1	Kharupetia	18,558	MCE	Diploma	01.10.2019	-	30,000	25,000	3,00,000	3,60,000	3,00,000	2,70,000
18		1	Darrang	1,47,843	MIS	Post Graduate	27.04.2017	-	35,000	45,000	5,40,000	4,40,000	4,40,000	3,96,000
19					MCE	Graduate	27.04.2017	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
20	Dhemaji	1	Dhemaji	94,904	MCE	Graduate	25.04.2017	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
21		1	Dhemaji DA	12,823	MIS	Graduate	15.02.2021	-	25,000	35,000	4,20,000	3,10,000	3,10,000	2,79,000
22	Dhubri	1	Dhubri	3,56,010	MIS	Graduate	05.03.2017	-	35,000	35,000	4,20,000	4,40,000	4,20,000	3,78,000
24					MCE	Graduate	15.02.2021	28.02.2022	35,000	35,000	3,85,000	3,85,000	3,85,000	3,46,500
23		1	Bilasipara	37,412	MCE	Diploma	15.02.2021	-	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
25		1	Golakganj MB	15,553	MFE	Post Graduate	15.02.2021	-	25,000	45,000	5,40,000	3,10,000	3,10,000	2,79,000
26	Dibrugarh	1	Naharkatia	18,924	MIS	Graduate	15.02.2021	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000

27	Dima Hasao	1	Dima Hasao	61,227	MCE	Graduate	26.04.2017	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
28		2	Haflong & Maibong	49,212	MIS	Graduate	15.02.2021	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
29		2	Mahur & Umrangso	12,015	MIS	Post Graduate	15.02.2021	-	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000
30	Goalpara	1	Goalpara	1,34,547	MIS	Post Graduate	05.05.2017	24.12.2021	35,000	45,000	3,77,419	3,07,097	3,07,097	2,76,387
31		1	Lakhipur (Goalpara)	10,943	MCE	Graduate	03.10.2019	31.01.2022	35,000	35,000	3,50,000	3,50,000	3,50,000	3,15,000
32		1	Goalpara MB	1,34,547	MIS	Post Graduate	01.03.2022	-	45,000	45,000	45,000	45,000	45,000	40,500
33	Golaghat	1	Golagaht	1,01,639	MCE	Graduate	25.04.2017	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
34		2	Sarupathar & Barpathar	17,628	SDE	Post Graduate	24.10.2019	17.05.2021	45,000	45,000	69,677	69,677	69,677	62,709
35		1	Bokakhat	10,143	MIS	Post Graduate	15.02.2021	-	35,000	45,000	5,40,000	4,40,000	4,40,000	3,96,000
36	Hailkandi	1	Hailakandi	33,671	MFE	Graduate	19.09.2019	-	35,000	35,000	4,20,000	4,40,000	4,20,000	3,78,000
37		1	Lala	11,771	MFE	Post Graduate	27.09.2019	-	35,000	45,000	5,40,000	4,40,000	4,40,000	3,96,000
38	Hojai	2	Lanka & Lumding MB	68,086	MIS	Graduate	30.09.2019	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
39		1	Hojai	36,544	MIS	Post Graduate	26.04.2017	-	35,000	45,000	5,40,000	4,40,000	4,40,000	3,96,000
40	Jorhat	1	Jorhat	2,61,398	MCE	Graduate	25.04.2017	-	25,000	35,000	4,20,000	3,00,000	3,00,000	2,70,000
41					MCE	Graduate	15.02.2021	31.08.2021	35,000	35,000	1,75,000	1,75,000	1,75,000	1,57,500
42		1	Titabor	17,562	MFE	Post Graduate	16.09.2019	-	35,000	45,000	5,40,000	4,40,000	4,40,000	3,96,000
43		1	Marinai	20,762	SDE	Post Graduate	16.09.2019	-	35,000	45,000	5,40,000	4,40,000	4,40,000	3,96,000
44		1	Jorhat DA	71,398	B.E-Graduate	Post Graduate	10.02.2021	31.05.2021	25,000	45,000	90,000	50,000	50,000	45,000
45	Kamrup	1	Kamrup	32,514	MIS	Graduate	27.04.2017	-	35,000	35,000	4,20,000	4,40,000	4,20,000	3,78,000
46					MCE	Graduate	27.04.2017	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
47	Kamrup (M)	1	GMC	28,62,334	MCE	Graduate	27.04.2017	-	40,000	50,000	6,00,000	4,80,000	4,80,000	4,32,000
48					PPP	Graduate	01.12.2021	-	40,000	50,000	2,00,000	1,60,000	1,60,000	1,44,000
49					MFE	Post Graduate	03.02.2020	-	60,000	70,000	8,40,000	4,80,000	4,80,000	4,32,000
50	Karbi Anglong	1	Howraghat	5,430	MIS	Post Graduate	16.09.2019	-	35,000	45,000	5,40,000	4,40,000	4,40,000	3,96,000
51		1	Karbi Anglong	1,09,724	MIS	Graduate	09.05.2017	-	35,000	35,000	4,20,000	4,40,000	4,20,000	3,78,000
52		1	Bokajan & Dokmoka	24,697	MIS	Post Graduate	15.02.2021	30.09.2021	35,000	45,000	2,70,000	2,10,000	2,10,000	1,89,000
53	Karimganj	1	Karimganj	2,03,583	MCE	Graduate	05.03.2017	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
54		1	Badapur	13,235	SDE	Post Graduate	26.09.2019	-	35,000	45,000	5,40,000	4,40,000	4,40,000	3,96,000
55	Kokrajhar	1	Kokrajhar	2,11,264	MIS	Graduate	23.09.2019	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
56		1	Gossaigaon	9,139	MCE	Graduate	09.03.2021	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
57	Lakhimpur	1	Lakhimpur	1,75,513	MIS	Post Graduate	25.04.2017	-	35,000	45,000	5,40,000	4,40,000	4,40,000	3,96,000
58		1	Narayanpur	5,998	MFE	Graduate	21.10.2019	31.10.2021	35,000	35,000	2,45,000	2,45,000	2,45,000	2,20,500
59		1	Dhakuakhana MB	25,505	MIS	Graduate	10.03.2022	-	35,000	35,000	24,839	24,839	24,839	22,355
60		1	Bihpuria MB	25,505	MFE	Post Graduate	10.03.2022	-	45,000	45,000	31,935	31,935	31,935	28,742

61	Marigaon	1	Marigaon	1,38,949	MIS	Post Graduate	26.04.2017	14.11.2021	35,000	45,000	3,36,000	2,54,522	2,54,522	2,29,070
62		1	Jagiroad	29,182	MCE	Graduate	15.02.2021	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
63	Nagaon	1	Dhing	19,210	MCE	Graduate	20.09.2019	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
64					MIS	Graduate	11.02.2021	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
65		1	Raha	11,162	MCE	Diploma	15.02.2021	-	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
66	Nalbari	1	Tihu	4,588	MCE	Diploma	12.09.2019	-	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
67		1	Nalbari DA	27,608	MFE	Graduate	15.02.2021	-	25,000	35,000	4,20,000	3,10,000	3,10,000	2,79,000
68	Sivasagar	1	Simaluguri	8,285	SDE	Post Graduate	16.09.2019	-	35,000	45,000	5,40,000	4,40,000	4,40,000	3,96,000
69		1	Sivasagar	1,35,655	MCE	Graduate	25.04.2017	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
70		2	Nazira MB & DA	70,965	MIS	Post Graduate	01.10.2019	-	35,000	45,000	5,40,000	4,40,000	4,40,000	3,96,000
71		1	Demow	10,228	MIS	Post Graduate	17.09.2019	-	35,000	45,000	5,40,000	4,40,000	4,40,000	3,96,000
72	Sonitpur	1	Dhekiajuli	21,375	MCE	Graduate	01.10.2019	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
73		1	Rangapara	18,412	MCE	Graduate	15.02.2021	-	35,000	35,000	4,20,000	4,40,000	4,20,000	3,78,000
74		1	Tezpur DA	58,016	MFE	Post Graduate	15.02.2021	-	25,000	45,000	5,40,000	3,10,000	3,10,000	2,79,000
75	Tinsukia	1	Tinsukia	3,93,580	MIS	Post Graduate	25.04.2017	-	35,000	45,000	5,40,000	4,40,000	4,40,000	3,96,000
76		3	Digboi, Doomdooma, Margherita	70,179	MIS	Graduate	01.03.2021	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
77	West Karbi Anglong	1	West Karbi Anglong	18,319	MCE	Graduate	26.04.2017	-	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
Total	30	78	-	76,57,228	77	-	-	-	-	-	3,21,31,092	2,82,12,950	2,80,12,950	2,52,11,655

Annexure-VII

Details of SLTC in r/o State of Assam for FY 2022-23

(Amount in Rs.)

S. No.	No. of Specialists	Designation of Specialists	Education Qulaification	Salary per month proposed by the State	Salary per month as per CB norms	Admissible Annual Budget as per CB norms	Admissible State share (10%)	Admissible Central Assistance (90%)	1st instalment of Central Assistance (50%)
1	1	Municipal Civil Engineer	Post Graduate	85,000	85,000	10,20,000	1,02,000	9,18,000	4,59,000
2	1	Urban Planner	Post Graduate	85,000	85,000	10,20,000	1,02,000	9,18,000	4,59,000
3	1	IEC Specialist	Post Graduate	85,000	85,000	10,20,000	1,02,000	9,18,000	4,59,000
4	1	Social Development Specialist	Post Graduate	85,000	85,000	10,20,000	1,02,000	9,18,000	4,59,000
5	1	MIS Specialist	Post Graduate	85,000	85,000	10,20,000	1,02,000	9,18,000	4,59,000
6	1	Municipal Finance Specialist	Post Graduate	85,000	85,000	10,20,000	1,02,000	9,18,000	4,59,000
7	1	Urban Infrastructure Specialist	Post Graduate	85,000	85,000	10,20,000	1,02,000	9,18,000	4,59,000
8	1	Capacity Building Expert	Post Graduate	85,000	85,000	10,20,000	1,02,000	9,18,000	4,59,000
9	1	PPP Specialist	Post Graduate	85,000	85,000	10,20,000	1,02,000	9,18,000	4,59,000
10	1	Procurement Specialist	Post Graduate	85,000	85,000	10,20,000	1,02,000	9,18,000	4,59,000
Total	10	--	--	--	--	1,02,00,000	10,20,000	91,80,000	45,90,000



Annexure-VIII															
Details of CLTCs in r/o State of Assam for FY 2022-23															
(Amount in Rs.)															
S. No.	Cluster Name	Urban Population	Name of the City	No. of Specialist s proposed	No. of Specialist s sanctione d	Desgination of Specialists	Educational Qualification	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (90%)	Admissible State share (10%)	1st Instalment of Central Assistance (50%)
1	Kamrup(M)	9.63,429	GMC	4	4	GMC MIS Specialist	Post Graduate	60,000	7,20,000	60,000	7,20,000	7,20,000	6,48,000	72,000	3,24,000
						GMC PPP Specialist	Post Graduate	60,000	7,20,000	60,000	7,20,000	7,20,000	6,48,000	72,000	3,24,000
						GMC Municipal Finance Specialist & Capacity Building Specialist	Post Graduate	60,000	7,20,000	60,000	7,20,000	7,20,000	6,48,000	72,000	3,24,000
						GMC Municipal Civil Engineer	Post Graduate	60,000	7,20,000	60,000	7,20,000	7,20,000	6,48,000	72,000	3,24,000
2	Kamrup(R)	42,893	N.Guwahati MB	4	4	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Palasbari MB			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Rangia MB			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
3	Nalbari	32,196	Nalbari MB	3	3	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Nalbari DA			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Tihu MB			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
4	Baksa	5,000	Goreswar MB	1	1	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
5	Barpeta (East)	1,04,569	Barpeta MB	4	4	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Barpeta DA			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Barpeta Rd MB			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Howly MB			Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Sorbhog MB												
6	Barpeta (West)	23,081	Pathasala MB	4	4	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Sarthebari			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Patachakuchi			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
7	Darrang	44,393	Mangaldai MB	2	2	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Mangaldai DA												
			Kharupetia MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
8	Dhubri (East)	99.072	Dhubri MB	3	3	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Dhubri-Gauripur DA			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Bilasipara MB			Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
9	Dhubri (West)	73,148	Gauripur MB	4	3	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Chapar MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Sapatgram MB			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Golakganj MB			Social Development Specialist	Post Graduate	-	-	-	-	-	-	-	-
10	Goalpara	69.097	Goalpara MB	2	2	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Goalpara DA			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Lakhipur MB												
11	Bongaigaon	84,510	Bongaigaon MB	3	3	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Bongaigaon DA			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000

			Abhyapuri MB			Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
12	Hojai	1,17,752	Lanka MB	4	4	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Hojai MB			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Lumding MB			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Doboka MB			Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
13	Nagaon	1,57,084	Nagaon MB	4	4	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Nagaon DA			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Dhing MB			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Kampur MB			Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
14	Morigaon	29,182	Raha MB	3	2	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Morigaon MB			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Jagiroad DA			Municipal Finance Specialist	Post Graduate	-	-	-	-	-	-	-	-
15	Sonitpur	1,08,514	Tezpur MB	4	4	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Tezpur DA			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Dhekiajuli MB			Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Rangapara MB			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Jamugurihat MB												
16	B.Chariali	43,826	B.Chariali MB	3	2	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			B.Chariali DA			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Gohpur MB			Municipal Finance Specialist	Post Graduate	-	-	-	-	-	-	-	-
			Sootea MB												
17	Lakhimpur	91,296	N.Lakhimpur MB	4	4	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			N.Lakhimpur DA			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Dhakuakhana MB			Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Bihpuria MB			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Narayanpur MB												
18	Dhemaji	38,463	Silapathar MB	3	3	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Dhemaji MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Dhemaji DA			Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
19	Golaghat	89,859	Golaghat MB	5	5	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Golaghat DA			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Dergaon DA			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Dergaon MB			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Bokakhat MB			Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Sraupathar MB												
			Barpathar MB												
20	Jorhat	1,18,528	Jorhat MB	5	5	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Jorhat DA			Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Mariani MB			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Titabar MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Teok MB			MIS Specialist (Diploma Level)	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Sibsagar MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Sibasagar DA												
			Nazira MB												

21	Sibsagar	90,414	Nazira Simaluguri DA	5	5	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Demow MB			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Simaluguri MB			Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Amguri MB			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
22	Charaideo	27,734	Sonari MB	3	3	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Sonari DA			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Moran MB			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
23	Dibrugarh	1,81,856	Dibrugarh MB	5	5	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Dibrugarh DA			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Naharkatia MB			Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Namrup MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Chabua MB			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
24	Tinsukia	1,96,149	Tinsukia MB	6	6	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Tinsukia DA			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Margherita MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Digboi MB			Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Doomduma MB			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Makum MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Chapakhowa			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
25	Hailakandi	45,442	Hailakandi MB	2	2	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Lala MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
26	Cachar	2,01,329	Silchar MB	4	4	Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Silchar DA			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Sonai MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Lakhipur MB			MIS Specialist (Diploma Level)	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
27	Karimganj	70,820	Karimganj MB	2	2	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Badarpur MB			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
28	Udalguri	32,463	Tangla MB	3	3	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Udalguri MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
29	Chirang	93,929	Bijni MB	3	3	Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Kajalgaon MB			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Basugaon MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
30	K. Anglong (West)	1,12,930	Diphu MB	6	5	Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Diphu DA			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Bokajan MB			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Bokolia MB			Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Howraghat MB			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Dokmoka MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Baithalangsho MB			MIS Specialist	Post Graduate	-	-	-	-	-	-	-	-
			Donkamokam MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
31	K. Anglong (East)	17,815	Hamren MB	4	4	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000

Grand Total

			Langhin			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						MIS Specialist (Diploma Level)	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
32	Dima Hasao	61,227	Haflong MB	4	4	Municipal Civil	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Umrangshu MB			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Maibong MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Mahur MB			Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
33	Kokrajhar	53,986	Kokrajhar MB	4	3	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Kokrajhar DA			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			Gosaigaon			Social Development Specialist	Post Graduate	-	-	-	-	-	-	-	-
			Fakiragram MB			MIS Specialist (Diploma Level)	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
Total	33	35,21,986	-	120	115	-	-	52,35,000	6,28,20,000	52,35,000	6,28,20,000	6,28,20,000	5,65,38,000	62,82,000	2,82,69,000

Signature

GFR 12-C**FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)**

(Where expenditure incurred by Govt. bodies only)

Sl	Letter no and Date	Amount In Rs.	
01.	GOI Sanction Letter- No.I-14011/26/2016- HFA-V(COMPUTER No:9035593) dated 26.03.2020	Rs.2,75,67,000/-	Certified that out Rs.2,75,67,000/- (Rupees Two Crore Seventy-Five Lakh Sixty-Seven Thousand) only, Grants-in- aid sanctioned during the year 2019-20 under the Ministry/Department Letter no. given in the margin Rs. Nil on account of unspent balance of the previous year, a sum of Rs. 2,75,67,000/- (Rupees Two Crore Seventy-Five Lakh Sixty-Seven Thousand) only, has been utilized for the purpose for which it was sanctioned and that the balance of Rs. Nil remaining unutilized at the end of the year will be utilized for the purpose for which it was sanctioned.
	Total	Rs.2,75,67,000/-	

Further certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised.

1. PPA Register
2. Bank Passbook
3. Cash Book



Signature :

Designation : **Mission Director**
PMAY-HFA (I)

Date :

Signature :

Designation : **Secretary to the Govt. of Assam**
Deptt. of Housing & Urban Affairs (DOHUA)Date : **Dispur, 16.04.2022**