

Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi-110011

Dated: 01.08.2022

To

The Pay & Accounts Officer (Sectt.),
M/o Housing and Urban Affairs,
Nirman Bhawan, New Delhi-110011

16th Sep. 22

Sub: Release of Rs. 59.94 lakh to State Govt. of Meghalaya as 1st installment of Central Assistance for SLTC and 3 CLTCs for FY 2022-23 under PMAY-U Mission - reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 59,94,000/- (Rupees Fifty Nine Lakh and Ninety Four Thousand only)** to State Govt. of Meghalaya as 1st installment of Central Assistance for SLTC with 7 Specialists and 3 CLTCs with 12 Specialists for FY 2022-23 under Pradhan Mantri Awas Yojana – Urban (PMAY-U) Mission. Details are enclosed at **Annexure-I & II** and are also as under:

(Rs. in lakh)

S. No.	Item	Total amount	State share (10%)	Central Assistance (90%)	Funds being released in this sanction as 1 st installment of Central Assistance for FY 2022-23 (50%)
i.	SLTC with 7 Specialists	69.60	6.96	62.64	31.32
ii.	3 CLTCs with 12 Specialists	63.60	6.36	57.24	28.62
Total		133.20	13.32	119.88	59.94

2. Earlier, fund of Rs. 57.24 lakh (Rs. 29.70 lakh for SLTC and Rs. 27.54 lakh for CLTCs) was released to State Govt. of Meghalaya as 2nd installment of Central Assistance for SLTC with 7 Specialist and 3 CLTCs with 12 Specialists for FY 2021-22 under PMAY-U Mission vide sanction letters of even number dated 02.03.2022. The State Govt. has submitted the Utilization Certificate (UC) of Rs. 57.24 lakh against the said release, which is enclosed herewith

3. The above grant is subject to the following conditions:

i. PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1st July 2021 which inter-alia provides that

a. The State Govt. will transfer the Central Assistance to the designated Single Nodal Agency (SNA) within a period of 21 days of its receipt. Corresponding State share, if any should be released as early as possible and not later than 40 days of release of the Central share. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Govt. State Govt./SNA/ Implementing Agencies (IAs) shall not transfer scheme-related funds to any other bank account, except for actual payments under the scheme.



- b. Central Assistance along with State share, if any are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
 - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
 - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
 - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
 - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share, if any in the SNA account.
- ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
 - iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
 - iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 151 CSMC as well as adherence to scheme guidelines.
 - v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 151 CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
 - vi. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
 - vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
 - viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.

4. The expenditure involved is debit to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2022-23 after duly re-appropriation from the respective Non-functional Head to Functional Head for NE States:

Major Head:	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE State Govts. for PMAY(U)
Object Head	31.02.31	Grants-in-Aid-General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.



6. This being the first installment of Central Assistance, no UC is required/due for above release.
7. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
8. This issues with the concurrence of the Finance Division vide **Note # 209** of even number dated **26.05.2022**.
9. The sanction has been registered at **S. No. 128** of the Grants-in-Aid Register of the HFA Division for the year 2022-23.

Yours faithfully,



(B.K. Mandal)

Under Secretary to the Government of India

Tel: 23063285

Encl.: As above.

Copy to:

1. Commissioner & Secretary (Urban Department), State Govt. of Meghalaya, Additional Secretariat Building, Room No. 408, Shillong-793001
2. Accountant General (A&E), Meghalaya
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./DR Divn., Sansad Marg, New Delhi-110001
5. Dir. (IFD), MoHUA
6. Dir. (HFA-1&3), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II)/DDO, MoHUA
9. PMU (MIS), HFA Directorate
10. Dy. Chief MIS, HFA Directorate to place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder



(B.K. Mandal)

Under Secretary to the Government of India

Details of SLTC for FY 2022-23 in r/o State of Meghalaya

(Amount in Rs.)

S. No.	No. of Specialists	Designation of Specialists	Educational Qulaification	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible State share (10%)	Admissible Central Assistance (90%)	1st instalment of Central Assistance (50%)
1	1	Urban Planner	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	1,02,000	9,18,000	4,59,000
2	1	Municipal Civil Engineer	Graduate	85,000	10,20,000	70,000	8,40,000	8,40,000	84,000	7,56,000	3,78,000
3	1	MIS Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	1,02,000	9,18,000	4,59,000
4	1	Social Development Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	1,02,000	9,18,000	4,59,000
5	1	Capacity Building Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	1,02,000	9,18,000	4,59,000
6	1	Municipal Finance Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	1,02,000	9,18,000	4,59,000
7	1	Environmental Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	1,02,000	9,18,000	4,59,000
Total	7	--	--	5,95,000	71,40,000	5,80,000	69,60,000	69,60,000	6,96,000	62,64,000	31,32,000

Details of CLTCs for FY 2022-23 in r/o State of Meghalaya

(Amount in Rs.)

S. No.	Cluster	Number of cities included in CLTC	Name of the City	Urban Population	No. of Specialists	Educational Qualification	Designation of the specialist	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible State share (10%)	Admissible Central Assistance (90%)	1st instalment of Central Assistance (50%)
1	Cluster 1	4	Tura	74,858	1	Post Graduate	Social Development	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
			Baghmara	13,131	1	Post Graduate	Municipal Civil Engineer	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
			William Nagar	24,597	1	Post Graduate	Capacity Building Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
			Resubelpara	19,595	1	Graduate	Municipal Finance Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	42,000	3,78,000	1,89,000
2	Cluster 2	2	Nongstoin	28,742	1	Post Graduate	Social Development Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
					1	Post Graduate	Municipal Civil Engineer	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
			Mairang	14,363	1	Post Graduate	Capacity Building Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
					1	Post Graduate	Municipal Finance Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
3	Cluster 3	3	Shillong (Municipal Board)	1,43,229	1	Post Graduate	Urban Planner	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
					1	Post Graduate	Municipal Finance Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
			Jowai	28,430	1	Post Graduate	Social Development Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
			Nongpoh	17,055	1	Post Graduate	Capacity Building Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
Total		9	--	--	12	--	--	--	63,60,000	--	63,60,000	63,60,000	6,36,000	57,24,000	28,62,000


FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by government bodies only)

S.No.	Letter No. and date	Amount	
1.			
i)	a) Central Assistance: No..N/51/2017-HFA V SECTION-MHUPA (Computer No.: 9023801) dated 02.03.2022		Certified that out of ₹ 57,24,000/- (Rupees Fifty Seven Lakhs Twenty Four Thousand) only of 2 nd installment Central Assistance for SLTC with 7 Specialist and CLTCs with 12 Specialist for 2021-22 under PMAY (U) in favour of Meghalaya under this Ministry/Department Letter no. given in the table below, ₹ 6,36,000/- (Rupees Six Lakhs Thirty Six Thousand) only received from State Government and ₹ NIL on account of unspent balance of the previous year, a sum of ₹ 63,60,000/- (Rupees Sixty Three Lakhs and Sixty Thousand) only has been utilised for the purpose of State Level Technical Cell (SLTC) and City Level Technical Cell (CLTC) Staff Salary for which it was sanctioned .
	i) SLTC	₹29,70,000/-	
	ii) CLTC	₹27,54,000/-	
	b)State: NIL		
	i) SLTC	₹3,30,000/-	
	ii) CLTC	₹3,06,000/-	
	Total	₹63,60,000/-	

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kind of checks exercised:

1. Checked and vouched all the receipts and payments transactions
2. Examined books and records made available and found in order.


 Authorised Signatory.....
 Name: Shri B.S.Sohliya
 Designation: Secretary,
 Meghalaya Urban Development
 Authority
 Date: 9thMay 2022.
 Seal

Encls:Details of Physical and Financial Progress as per Annexure-I.