

PAO(Sectt.)/HUA/Admin/Advice/2021-22/1214-1215
GOVERNMENT OF INDIA
PAO(Sectt.), M/o Housing & Urban Affairs
507-C(wing), Nirman Bhawan, New Delhi
Telephone No: 23062664 Fax No: 23062664

To,
 The General Manager,
 Reserve Bank of India,
 Central Accounts Section,
 Additional Office Building,
 East High Court Road,
 NAGPUR - 440 001

Code No:	707
Advice No:	401
Advice Date:	18/11/2021

Sir,

Please debit our account with Rs. **1,76,61,900/- (One Crore Seventy Six Lakh Sixty One Thousand Nine Hundred Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: November, 2021				The Amount to be Settled: November, 2021	
Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	MIZORAM	121	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	1,76,61,900	N/52/2017-HFA V SECTION-MHUPA (FTS No. 9023805) dated 17/11/2021
GRAND TOTAL:				1,76,61,900	

Signature of the authorized official

(Anthony Kujur)
 Sr.Accounts Officer

1. O/o the Accountant General (A&E), Mizoram, Izawl-796001
2. Sh. B K Mandal US (HFA), M/o HUA, Nirman Bhawan, New Delhi.


 (Anthony Kujur)
 Sr. Accounts Officer

① AO - HFA

② Man - Cell ~~by DOP~~
 01/12/2021

③ MIS - HFA


 30/11/21

No. N/52/2017-HFA V SECTION-MHUPA (FTS No.: 9023805)
Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi-110011
Dated: 17.11.2021

To
The Pay & Accounts Officer (Sectt.),
M/o Housing and Urban Affairs,
Nirman Bhawan, New Delhi

Sub: Release of ₹176.619 lakh to State Govt. of Mizoram as reimbursement of 2nd and final installment of Central Assistance for SLTC and CLTCs for FY 2020-21 and 1st installment of Central Assistance for SLTC and 8 CLTCs for FY 2021-22 under PMAY-U Mission - reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **₹1,76,61,900/- (Rupees One Crore Seventy Six Lakh Sixty One Thousand and Nine Hundred only)** to State Govt. of Mizoram as reimbursement of 2nd and final installment of Central Assistance for SLTC with 8 Specialists and 8 CLTCs with 30 Specialists for FY 2020-21 and 1st installment of Central Assistance for SLTC with 8 Specialists and 8 CLTCs with 30 Specialists for FY 2021-22 under Pradhan Mantri Awas Yojana – Urban (PMAY-U) Mission. Details are enclosed at **Annexure-I to IV** and are also as under:

(₹ in lakh)

S. No.	Item	Total admissible expenditure/a dmissible amount as per CB norms	Admissible Central Assistance (90%)	Funds already released as 1 st installment of Central Assistance	Funds being reimbursed /released in this sanction
i.	Reimbursement of 2 nd and final installment of Central Assistance for SLTC with 8 Specialists for FY 2020-21	78.04333	70.239	35.91	34.329
ii.	Reimbursement of 2 nd and final installment of Central Assistance for 8 CLTCs with 30 Specialists for FY 2020-21	117.60000	105.840	53.46	52.380
	Sub-total (A)	195.64333	176.079	89.37	86.709
iii.	Release of 1 st installment of Central Assistance (50%) for SLTC with 8 Specialists for FY 2021-22	79.80	71.82	--	35.91
iv.	Release of 1 st installment of Central Assistance (50%) for 8 CLTCs with 30 Specialists for FY 2021-22	120.00	108.00	--	54.00
	Sub-total (B)	199.80	179.82	--	89.91
Total (A+B)					176.619

[Handwritten Signature]

2. Earlier, fund of Rs. 168.35 lakh was released to State Govt. of Mizoram, out of which Rs. 78.98 lakh towards reimbursement of Central Assistance for SLTC/CLTCs for FY 2019-20 and Rs. 89.37 lakh as 1st installment of Central Assistance for SLTC with 8 Specialists and 8 CLTCs with 30 Specialists for FY 2020-21 under PMAY-U Mission vide sanction letter dated 02.12.2020. The State Govt. has submitted the Utilization Certificate (UC) of Rs. 89.37 lakh for the Central Assistance released, which is attached herewith.

3. The above grant is subject to the following conditions:

- i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- ii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iii. The State will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
- iv. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- v. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/ voucher etc. should be safely kept at SLNA level for future audit and other references.
- vi. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
- vii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.

4. The expenditure involved is debit to the following Head of Account under Demand No. 59 of Ministry of Housing and Urban Affairs for the year 2021-22, after duly re-appropriation from the respective Non-functional Head to the Functional Head for NE States:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE State Govts for PMAY(U)
Object Head	31.02.31	Grants-in-Aid-General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Finance Division vide **Notes# 114-117 of even number dated 25.10.2021.**

8. The sanction has been registered at **S. No.223**of the Grants-in-Aid Register of the HFA Division for the year 2021-22.

Yours faithfully,


15/11/2021
(B.K. Mandal)

Under Secretary to the Government of India
Tel: 23063285

Encl.: As above.

Copy to:

1. Secretary (UD&PA), Govt. of Mizoram, Secretariat Building, Aizawl-796001
2. Accountant General (A&E), Mizoram
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./DR Divn., Sansad Marg, New Delhi-110001
5. Dir. (HFA-1&3), MoHUA
6. Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II)/DDO, MoHUA
9. PMU (MIS), HFA Directorate
10. Dy. Chief MIS, HFA Directorate to place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder


15/11/2021
(B.K. Mandal)

Under Secretary to the Government of India
Tel: 23063285

Details of SLTC for FY 2020-21 in r/o State of Mizoram

S. No.	Designation of Specialist	Educational Qualification	Date of Joining	No. of completed months for which Specialists have worked	Salary per month paid by the State	Permissible salary per month as per CB norms	Salary for broken months	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure	Admissible Central Assistance (90%)
1	Management information System Specialist	Post Graduate	12.03.2020	12	85,000	85,000	-	10,20,000	10,20,000	10,20,000	10,20,000	9,18,000
2	Geo-Informatic System Specialist	Post Graduate	19.05.2015	12	85,000	85,000	-	10,20,000	10,20,000	10,20,000	10,20,000	9,18,000
3	Urban Economic Specialist	Post Graduate	19.05.2015	12	85,000	85,000	-	10,20,000	10,20,000	10,20,000	10,20,000	9,18,000
4	Capacity Development Specialist	Post Graduate	19.05.2015	12	85,000	85,000	-	10,20,000	10,20,000	10,20,000	10,20,000	9,18,000
5	Communication, Education & Specialist	Post Graduate	03.05.2020	9	85,000	85,000	79,333	7,65,000	8,44,333	8,44,333	8,44,333	7,59,900
6	Social Development Specialist	Post Graduate	12.03.2020	12	85,000	85,000	-	10,20,000	10,20,000	10,20,000	10,20,000	9,18,000
7	Municipal Finance Specialist	Post Graduate	19.05.2015	12	85,000	85,000	-	10,20,000	10,20,000	10,20,000	10,20,000	9,18,000
8	Civil Engineer	Degree	19.05.2015	12	70,000	70,000	-	8,40,000	8,40,000	8,40,000	8,40,000	7,56,000
Total												70,23,900

Admissible Central Assistance for SLTC for FY 2020-21= Rs. 70,23,900/-
 Funds already released as 1st installment of Central Assistance for SLTC for FY 2020-21= Rs. 35,91,000/-
 Funds being released as reimbursement of 2nd and final installment of Central Assistance for SLTC for FY 2020-21= Rs. 34,32,900/-

Details of CLTCs for FY 2020-21 in r/o State of Mizoram

S. No.	Cluster Name	Name of city/in Cluster	Population	No. of Specialists	Designation	Educational Qualification	Date of Joining	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure	Admissible Central Assistance (90%)
1		Aizawl	2,93,416	1	MIS Specialist	Degree	19.5.2015	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
2		Dibrang	3,769	1	Urban Planner	Post Graduation	19.5.2018	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000
3	Aizawl	Sabai	11,619	1	Civil Engineer	Degree	19.5.2015	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
4		Sarang	5,950	1	SD Specialist	Post Graduation	01.4.2018	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000
5		Lunglei	57,011	1	Municipal Engineer	Diploma	19.5.2015	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
6		Liabang	4,554	1	SD Specialist	Post Graduation	19.5.2015	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000
7		Priththai	7,187	1	IEC Specialist	Post Graduation	19.5.2015	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000
8		Serchhip	21,158	1	Civil Engineer	Degree	01.4.2018	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
9		Thanzawl	7,259	1	Municipal Engineer	Diploma	19.5.2018	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
10		N Vansai	3,602	1	MIS Specialist	Diploma	19.5.2015	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
11		Champhai	32,734	1	Municipal Engineer	G in Computer Application	19.5.2015	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
12		Khawzawl	1,022	1	SD Specialist	Diploma	01.4.2018	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
13		Khawha	2,496	1	Civil Engineer	Diploma	19.5.2015	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
14		Bale	2,277	1	Municipal Engineer	Diploma	19.5.2015	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
15		Kolasib	24,272	1	MIS Specialist	Diploma	01.4.2018	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
16		Varenigle	10,545	1	Civil Engineer	Degree	19.5.2015	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
17		Barab	4,320	1	SD Specialist	Degree	01.4.2018	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000
18		N Kawripui	7,732	1	Municipal Engineer	Post Graduation	01.4.2018	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
19		Mamit	7,884	1	MIS Specialist	Diploma	01.4.2018	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
20		Lengpui	3,282	1	Municipal Engineer	Degree	01.4.2018	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
21		Zawraam	3,733	1	Municipal Engineer	Diploma	01.4.2018	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
22		Lawngtlai	20,830	1	MIS	Diploma	01.4.2018	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
23		Lawngtlai	20,830	1	Civil Engineer	Diploma	01.4.2018	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
24		Lawngtlai	20,830	1	Municipal Engineer	Diploma	01.4.2018	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
25		Lawngtlai	20,830	1	SD Co-Ordinator	Diploma	01.4.2018	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
26		Lawngtlai	20,830	1	Municipal Engineer	Diploma	01.4.2018	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
27		Lawngtlai	20,830	1	Municipal Engineer	Diploma	01.4.2018	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
28		Lawngtlai	20,830	1	Municipal Engineer	Diploma	01.4.2018	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
29		Lawngtlai	20,830	1	Municipal Engineer	Diploma	01.4.2018	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
30		Lawngtlai	20,830	1	Municipal Engineer	Diploma	01.4.2018	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
Total	8	23	---	30	---	---	---	---	9,90,000	9,80,000	1,17,60,000	1,18,80,000	1,17,60,000	1,05,84,000

Admissible Central Assistance for CLTCs for FY 2020-21= Rs.1,05,84,000/-
 Funds already released as 1st installment of Central Assistance for CLTCs for FY2020-21= Rs. 53,46,000/-
 Funds being released as reimbursement of 2nd and final installment of Central Assistance for CLTCs for FY 2020-21= Rs. 52,38,000/-

Details of SLTC for FY 2021-22 in r/o State of Mizoram

S. No.	Designation of Specialist	Educational Qualification	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (90%)	State share (10%)	(Amount in Rs.) 1st instalment of Central Assistance (50%)
1	Management Information System Specialist (MIS)	Post Graduate	85,000	10,20,000	85,000	10,20,000	9,18,000	1,02,000	4,59,000
2	Geo-Informatic System Specialist (GIS)	Post Graduate	85,000	10,20,000	85,000	10,20,000	9,18,000	1,02,000	4,59,000
3	Urban Economic Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	9,18,000	1,02,000	4,59,000
4	Social Development Specialist (SDS)	Post Graduate	85,000	10,20,000	85,000	10,20,000	9,18,000	1,02,000	4,59,000
5	Capacity Development Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	9,18,000	1,02,000	4,59,000
6	Information Education & Communication Specialist (IEC)	Post Graduate	85,000	10,20,000	85,000	10,20,000	9,18,000	1,02,000	4,59,000
7	Municipal Finance Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	9,18,000	1,02,000	4,59,000
8	Civil Engineer	Degree	70,000	8,40,000	70,000	8,40,000	7,56,000	84,000	3,78,000
Total				79,80,000	--	79,80,000	71,82,000	7,98,000	35,91,000

Details of CLTCs for FY 2021-22 in r/o State of Mizoram

S. No.	Name of Cluster	Number of cities included in CLTC	Name of the cities	Population	No. of Specialist	Designation of Specialist	Educational Qualification	Salary per month proposed by the State	Salary per month as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (90%)	State share (10%)	(Amount in Rs.) 1st instalment of Central Assistance (50%)
1	Aizawl	5	Aizawl Lengpui Darlawn Saitual Sairang	2,93,416 3,282 3,769 11,619 5,950	5	MIS Specialist -1 Urban Planner SD Specialist -1 Municipal Engineer-1 Municipal Engineer-1	Degree Post Graduate Post Graduate Diploma Diploma	35,000 45,000 45,000 25,000 25,000	35,000 45,000 45,000 25,000 25,000	4,20,000 5,40,000 5,40,000 3,00,000 3,00,000	3,78,000 4,86,000 4,86,000 2,70,000 2,70,000	42,000 54,000 54,000 30,000 30,000	1,89,000 2,43,000 2,43,000 1,35,000 1,35,000
2	Lunglei	3	Lunglei Tiabung Hnahthial	57,011 4,554 7,187	4	IEC Specialist -1 Civil Engineer -1 Municipal Engineer -1	Post Graduate Degree Diploma	45,000 45,000 35,000	45,000 45,000 35,000	5,40,000 5,40,000 4,20,000	4,86,000 4,86,000 3,78,000	54,000 54,000 42,000	2,43,000 2,43,000 1,89,000
3	Serchhip	3	Serchhip Thenzawl N Vanlaphai	21,158 7,259 3,602	4	MIS Specialist-1 SD Specialist -1 Municipal Engineer -1 Municipal Engineer -1	Diploma Degree Diploma Diploma	25,000 35,000 35,000 25,000	25,000 35,000 35,000 25,000	3,00,000 4,20,000 4,20,000 3,00,000	2,70,000 3,78,000 3,78,000 2,70,000	30,000 42,000 42,000 30,000	1,35,000 1,89,000 1,89,000 1,35,000
4	Champhar	4	Champhar Bate Khawzawl Khawhar	32,734 2,277 11,022 2,496	4	SD Specialist-1 Civil Engineer-1 Municipal Engineer-1 Municipal Engineer-1	Post Graduate Degree Diploma Diploma	45,000 35,000 25,000 25,000	45,000 35,000 25,000 25,000	5,40,000 4,20,000 3,00,000 3,00,000	4,86,000 3,78,000 2,70,000 2,70,000	54,000 42,000 30,000 30,000	2,43,000 1,89,000 1,35,000 1,35,000
5	Kolasib	4	Kolasib Varengle Barabi N Kawnpui	24,272 10,545 4,320 7,732	4	SD Specialist-1 MIS Specialist-1 Civil Engineer-1 Municipal Engineer-1	Post Graduate Degree Degree Diploma	45,000 35,000 35,000 25,000	45,000 35,000 35,000 25,000	5,40,000 4,20,000 4,20,000 3,00,000	4,86,000 3,78,000 3,78,000 2,70,000	54,000 42,000 42,000 30,000	2,43,000 1,89,000 1,89,000 1,35,000
6	Mamit	2	Mamit Zawinuaam	7,884 3,733	3	MIS Specialist-1 Civil Engineer-1 Municipal Engineer-1	Degree Degree Diploma	35,000 35,000 25,000	35,000 35,000 25,000	4,20,000 4,20,000 3,00,000	3,78,000 3,78,000 2,70,000	42,000 42,000 30,000	1,89,000 1,89,000 1,35,000
7	Lawngtlai	1	Lawngtlai	20,830	3	MIS Specialist-1 Civil Engineer-1 Municipal Engineer-1	Degree Degree Diploma	35,000 35,000 25,000	35,000 35,000 25,000	4,20,000 4,20,000 3,00,000	3,78,000 3,78,000 2,70,000	42,000 42,000 30,000	1,89,000 1,89,000 1,35,000
8	Siana	1	Siana	25,110	3	SD Specialist-1 Municipal Engineer-1 Municipal Engineer-1	Degree Degree Diploma	35,000 35,000 25,000	35,000 35,000 25,000	4,20,000 4,20,000 3,00,000	3,78,000 3,78,000 2,70,000	42,000 42,000 30,000	1,89,000 1,89,000 1,35,000
	Total	23	30	1,20,00,000	1,08,00,000	12,00,000	54,00,000

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[(See Rule 239)]

FORM OF UTILIZATION CERTIFICATE

Sl. No.	Letter No. and date	Amount (Rs. in lakhs)	Certified that out of Rs. 89.37 lakhs Grants-in-aid sanctioned during the year 2020-2021 in favour of Government of Mizoram for Capacity Building for establishment of SLTC and CLTC under Pradhan Mantri Awas Yojana - Housing for All (Urban) under this Ministry/Department Letter no. given in the margin and Rs. Nil on account of unspent balance of the previous year, a sum of Rs. 89.37 lakhs has been utilised for the purpose for establishment of SLTC and CLTC for which it was sanctioned and that the balance of Rs. Nil remaining unutilised at the end of the year has been surrendered to Government (Vide No. Nil, dated Nil) / will be adjusted towards the grant-in-aid payable during the next year.
1	No. N/52/2017-HFA-V (FTS-9023805) Dated 02/12/2020	89.37	
	TOTAL	89.37	

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. Expenditure check from the Register Maintained.
2. Grant-in-aid check from the Register Maintained.

(H. LIANZELA)

Mission Director, PMAY(U)
Urban Development & Poverty Alleviation Deptt.
Government of Mizoram



(K. LALTHAWMMAWIA)

Secretary to the Govt. of Mizoram
Urban Development & Poverty Alleviation Deptt.
Government of Mizoram