

PAO(Sectt.)/HUA/Admin/Advice/2021-22/
GOVERNMENT OF INDIA
PAO(Sectt.), Ministry of Housing and Urban Affairs
507-C Wing, Nirman Bhawan, New Delhi
Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	258
Advice Date:	07/09/2021

Sir,

Please debit our account with Rs. **22,95,000/-** (**Twenty Two Lakh Ninety Five Thousand Only.**) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **September, 2021**

The Amount to be Settled: **September, 2021**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	TRIPURA	120	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	22,95,000	N/59/2017-HFA-V (Computer No. 9023832) dated 06/09/2021
GRAND TOTAL:				22,95,000	

Signature of the authorized official



(P.K. Bhatnagar)
Sr. Accounts Officer

1. O/o the Dy. Accountant General (A&E), Tripura, P.O. Kunjaban, Agartala-799006
2. ✓ Sh. B. K. Mandal, US, M/o Housing and Urban Affairs, New Delhi-110011.

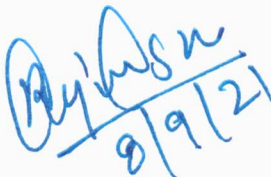


P.K. Bhatnagar
Sr. Accounts Officer

① AO - HFA

② Non-Cell ~~as per~~ 10/9/21

③ MIS- HFA


9/9/21



No. N/59/2017-HFA-V (Computer No: 9023832)
 Government of India
 Ministry of Housing and Urban Affairs
 (HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7,
 Nirman Bhawan, New Delhi-110011
 Dated: 06.09.2021

To
 The Pay & Accounts Officer (Sectt.),
 M/o Housing & Urban Affairs,
 Nirman Bhawan, New Delhi.

Subject: Release of ₹22.95 lakh to State Govt. of Tripura as 1st instalment of Central Assistance for SLTC and 20 CLTCs for FY 2021-22 under PMAY-U Mission-reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **₹22,95,000/- (Rupees Twenty Two Lakh and Ninety Five Thousand only)** to State Govt. of Tripura as 1st instalment of Central Assistance for SLTC with 5 Specialists and 20 CLTCs with 20 Specialists for FY 2021-22 under PMAY-U Mission by adjusting unspent amount of ₹32.40 lakh released earlier for SLTC/CLTCs for FY 2019-20 and 2020-21. Details are enclosed at **Annexure-I to IV** and also as under:

(₹ in lakh)							
S. No.	Item	Total admissible amount	State share (10%)	Central Assistance (90%)	Admissible 1 st instalment of Central Assistance (50%)	Unspent funds lying with the State, being adjusted against release for 1 st instalment of Central Assistance for FY 2021-22	Funds being released as 1 st instalment of Central Assistance for FY 2021-22 after adjustment of unspent funds released earlier
i.	SLTC with 5 Specialists	45.60	4.56	41.04	20.52	11.95	8.57
ii.	20 CLTCs with 20 Specialists	77.40	7.74	69.66	34.83	20.45	14.38
Total		123.00	12.30	110.70	55.35	32.40	22.95

2 Earlier, fund of ₹21.04 lakh (₹8.33 lakh for SLTC and ₹12.71 lakh for 20 CLTCs) was released to State Govt. of Tripura as 1st instalment of Central Assistance for SLTC with 5 Specialists and 20 CLTCs with 20 Specialists for FY 2020-21 by adjusting unspent amount of ₹34.30 lakh released for SLTC/CLTCs for FY 2019-20 vide sanction letter of even number

[Handwritten Signature]

dated 18.12.2020. The State has now submitted Utilization Certificate (UC) of ₹38.54 lakh against the said release, which is attached herewith.

3. The above grant is subject to the following conditions:

- i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- ii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iii. The State will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
- iv. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- v. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/ voucher etc. should be safely kept at SLNA level for future audit and other references.
- vi. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY(U) mission.
- vii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.

4. The expenditure involved is debit to the following Head of Account under Demand No. 59 of Ministry of Housing and Urban Affairs for the year 2021-22 after duly re-appropriation from the respective Non-functional Head to the Functional Head for NE State:

Major Head	3601	Grants-in-aid to NE State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE States Govts for PMAY(U)
Object Head	31.02.31	Grants-in-Aid-General

6. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

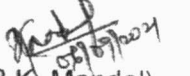
7. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

8. This issues with the concurrence of the Finance Division vide **Note # 72** of even number dated **14.07.2021**.



9. The sanction has been registered at S. No. 136 of the Grants-in-Aid Register of the HFA Division for the year 2021-22.

Yours faithfully,



(B.K. Mandal)

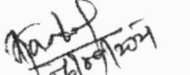
Under Secretary to the Government of India

Tel: 23063285

Encl.: As above.

Copy to:

1. Special Secretary, Urban Development Department, State Government of Tripura
2. Accountant General (A&E), Tripura
3. Niti Aayog, SP Divn./FR Divn., New Delhi
4. CGM, RBI, CAS, Nagpur
5. Dir. (IFD), MoHUA
6. Dir. (HFA-III), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA
9. PMU(MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry
11. Sanction folder



(B.K. Mandal)

Under Secretary to the Government of India

Details of SLTC for FY 2020-21 in r/o State of Tripura

(Amount in Rs.)									
S. No.	Designation	Educational Qualification	Date of joining	Date of resignation	Salary per month paid by the State	Permissible Salary per month as per CB norms	Total expenditure incurred by the State	Total expenditure as per CB norms	Admissible Central Assistance (90%) as per CB norms
1	MIS Specialist	B Tech in Computer Sc. & Engg	Continuation on 01.04.2020	--	Rs.38,585 upto July 2020 and Rs. 40,192 from August 2020 to March 2021	70,000	4,75,876	4,75,876	4,28,288
2	MIS Specialist	B Tech in Computer Sc. & Engg.	Continuation on 01.04.2020	--	Rs.38,585 upto July 2020 and Rs. 40,192 from August 2020 to March 2021	70,000	4,75,876	4,75,876	4,28,288
Total							9,51,752	9,51,752	8,56,576 (Say Rs. 8.57 lakh)

Annexure-II
Details of CLTCs for FY 2020-21 in r/o State of Tripura

(Amount in Rs.)										
S. No.	Designation	Name of city and Population	Educational Qualification	Date of joining	Date of resignation	Salary per month paid by the State	Permissible Salary per month as per CB norms	Total expenditure incurred by the State	Total expenditure as per CB norms	Admissible Central Assistance (90%) as per CB norms
1	MIS Specialist	Udaipur MC-37781	B Tech in Electronics & Tele-communication	Continuation on 01.04.2020	--	Rs.24,409 upto July 2020 and Rs. 26,507 from August 2020 to March 2021	35,000	3,09,692	3,09,692	2,78,723
2	MIS Specialist	Bishnigarh MC-22309	B Tech in Computer Sc. & Engg.	Continuation on 01.04.2020	--	Rs.24,409 upto July 2020 and Rs. 26,507 from August 2020 to March 2021	35,000	3,09,692	3,09,692	2,78,723
3	Social Development Specialist	Agartala M Corp -522613	B A in Political Science	Continuation on 01.04.2020	--	Rs.24,409 upto July 2020 and Rs. 26,507 from August 2020 to March 2021	40,000	3,09,692	3,09,692	2,78,723
4	MIS Specialist	Ranribazar MC-15820	MCA	Continuation on 01.04.2020	--	Rs.24,409 upto July 2020 and Rs. 26,507 from August 2020 to March 2021	35,000	3,09,692	3,09,692	2,78,723
5	MIS Specialist	Dharmanagar MC-45887	B Tech in Computer Sc & Engg	Continuation on 01.04.2020	--	Rs.24,409 upto July 2020 and Rs. 26,507 from August 2020 to March 2021	35,000	3,09,692	3,09,692	2,78,723
6	MIS Specialist	Khawai MC-21610	B Tech in Computer Sc & Engg	Continuation on 01.04.2020	31.05.2020	Rs 24,409	35,000	48,818	48,818	43,936
Total							2,15,000	15,97,278	15,97,278	14,37,651 (Say Rs. 14.38 lakh)

Annexure-III

Details of SLTC for FY 2021-22 in r/o State of Tripura

(Amount in Rs.)									
S. No.	No. of Specialists proposed	Designations of Specialists	Educational Qualification	Salary per month proposed by the State	Permissible salary per month as per CB norms	Admissible annual budget as per CB norms	State share (10%)	Central Assistance as per CB norms (90%)	1st installment of Central Assistance (50%)
1	1	Urban Planner	PG Urban planning	85,000	85,000	10,20,000	1,02,000	9,18,000	4,59,000
2	1	Municipal Finance Specialist	PG in Finance	85,000	85,000	10,20,000	1,02,000	9,18,000	4,59,000
3	2	MIS Specialist	Graduate in Computer Science/ Electronics/ MCA	70,000	1,40,000	16,80,000	1,68,000	15,12,000	7,56,000
4	1	IEC Specialist	Graduate in Mass Communication / Public relations/ journalism	70,000	70,000	8,40,000	84,000	7,56,000	3,78,000
Total	5	--	--	3,10,000	3,80,000	45,60,000	4,56,000	41,04,000	20,52,000



Details of CLTCs for FY 2021-22 in r/o State of Tripura

S. No.	Number of cities included in CLTCs	Name of the City	Population	No. of Specialists	Educational Qualification	Designation of Specialists	Salary per month proposed by the State	Permissible salary per month as per CB norms	Admissible annual budget as per CB norms	State Share (10%)	Central Assistance as per CB norms (90%)	1st installment of Central Assistance (50%)
1	1	Ambassa	16,274	1	Graduate	MIS Specialist	35,000	35,000	4,20,000	42,000	3,78,000	1,89,000
2	1	Amarpur	11,525	1	Diploma	MIS Specialist	25,000	25,000	3,00,000	30,000	2,70,000	1,35,000
3	1	Kamalpur	10,904	1	Diploma	MIS Specialist	25,000	25,000	3,00,000	30,000	2,70,000	1,35,000
4	1	Khawai	21,297	1	Graduate	MIS Specialist	35,000	35,000	4,20,000	42,000	3,78,000	1,89,000
5	1	Teliamura	21,610	1	Graduate	MIS Specialist	35,000	35,000	4,20,000	42,000	3,78,000	1,89,000
6	1	Dharmanagar	45,887	1	Graduate	MIS Specialist	35,000	35,000	4,20,000	42,000	3,78,000	1,89,000
7	1	Panisagar	11,073	1	Diploma	MIS Specialist	25,000	25,000	3,00,000	30,000	2,70,000	1,35,000
8	1	Bishalgarh	22,309	1	Graduate	MIS Specialist	35,000	35,000	4,20,000	42,000	3,78,000	1,89,000
9	1	Melaghar	20,289	1	Graduate	MIS Specialist	35,000	35,000	4,20,000	42,000	3,78,000	1,89,000
10	1	Sonamura	12,592	1	Diploma	MIS Specialist	25,000	25,000	3,00,000	30,000	2,70,000	1,35,000
11	1	Belonia	20,996	1	Graduate	MIS Specialist	35,000	35,000	4,20,000	42,000	3,78,000	1,89,000
12	1	Sabroom	6,462	1	Diploma	MIS Specialist	25,000	25,000	3,00,000	30,000	2,70,000	1,35,000
13	1	Sentribazar	15,647	1	Graduate	MIS Specialist	35,000	35,000	4,20,000	42,000	3,78,000	1,89,000
14	1	Kailasahar	23,402	1	Graduate	MIS Specialist	35,000	35,000	4,20,000	42,000	3,78,000	1,89,000
15	1	Kumarghat	15,182	1	Graduate	MIS Specialist	35,000	35,000	4,20,000	42,000	3,78,000	1,89,000
16	1	Agartala	5,22,613	1	Graduate	MIS Specialist	40,000	40,000	4,80,000	48,000	4,32,000	2,16,000
17	1	Jirania	11,938	1	Diploma	MIS Specialist	25,000	25,000	3,00,000	30,000	2,70,000	1,35,000
18	1	Mohanpur	18,549	1	Graduate	MIS Specialist	35,000	35,000	4,20,000	42,000	3,78,000	1,89,000
19	1	Ranibazar	15,820	1	Graduate	MIS Specialist	35,000	35,000	4,20,000	42,000	3,78,000	1,89,000
20	1	Udaipur	37,781	1	Graduate	MIS Specialist	35,000	35,000	4,20,000	42,000	3,78,000	1,89,000
Total	20	--	--	20	--	--	6,45,000	6,45,000	77,40,000	7,74,000	69,66,000	34,83,000

GFR – 12 – C
[(See Rule 239)]

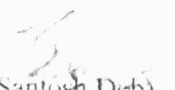
**FORM OF UTILISATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by Govt. bodies only)**

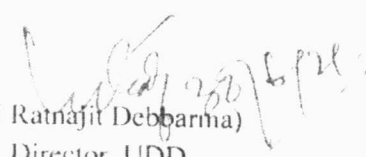
Sl. No.	Amount	Certified that out of Rs 49.90 Lakh (Rupees Forty Nine Lakh Ninety Thousand) of grants sanctioned during the year 2019-20 in favour of Secretary in charge, UDD under the Ministry/Department Letter No. given in the margin and Rs. Nil on account of unspent balance of previous year, a sum of Rs 38.54 Lakh (Rupees Thirty Eight Lakh Fifty Four Thousand) only has been utilised for the purpose central Share of Establishment of SLTC and CLTC under Capacity Building Activities under PMAY(U) for which it was sanctioned and that the balance of Rs. 11.36 Lakh (Rupees Eleven Lakh Thirty Six Thousand) only remaining unutilised at the end of year has been surrendered to Government(vide No...X....dated ...X...)/ will be adjusted towards the grants payable during the next year.
1.	N-N/59/2017-HFA-V (Computer No.9023832) dated - 18.12.2019	Rs. 49.90 Lakh
		Rs. 49.90 Lakh

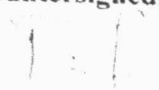
2. Certified that I have satisfied myself that the conditions on which the grant-in-aid sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised:-

1. Receipt of utilization certificated from the implementing agencies.
2. Periodical reports from implementing agencies.


 (Santoshi Deb)
 Joint Director, UDD
 Govt. of Tripura
 (Santoshi Deb)
 Joint Director
 Directorate of Urban Dev.
 H.O.O.
 Govt. of Tripura.


 (Shri Ratnajit Debbarma)
 Director, UDD
 Govt. of Tripura
 Mission Director
 PMAY (U), Tripura
 Director
 Directorate of Urban Dev
 Govt. of Tripura

Countersigned.

 (Shri Kiran Gitte, IAS)
 Secretary, UDD
 Govt. of Tripura