

PAO(Sectt.)/HUA/Admin/Advice/2021-22/  
GOVERNMENT OF INDIA  
PAO(Sectt.), Ministry of Housing and Urban Affairs  
507-C Wing, Nirman Bhawan, New Delhi  
Telephone No: 23062664 Fax No: 23062664

To,  
The General Manager,  
Reserve Bank of India,  
Central Accounts Section,  
Additional Office Building,  
East High Court Road,  
NAGPUR - 440 001

Code No:	707
Advice No:	257
Advice Date:	07/09/2021

Sir,

Please debit our account with Rs. **86,30,000/- (Eighty Six Lakh Thirty Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **September, 2021** The Amount to be Settled: **September, 2021**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	MANIPUR	119	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	<b>86,30,000</b>	N-11012/28/2019-HFA-V-UD (FTS-9061939) dated 06/09/2021
<b>GRAND TOTAL:</b>				<b>86,30,000</b>	

Signature of the authorized official



(P.K. Bhatnagar)  
Sr. Accounts Officer

1. O/o Sr.Dy. Accountant General (A&E), Manipur, Imphal - 797001
2. Sh. B. K. Mandal, US, M/o Housing and Urban Affairs, New Delhi-110011.

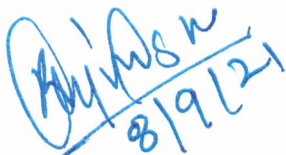


P.K. Bhatnagar  
Sr. Accounts Officer

① AO - HPA

② Mon - Cell ~~20/09/21~~ 10/9/21

③ MIS - HPA

  
8/9/21

Government of India  
Ministry of Housing and Urban Affairs  
(HFA-V Division)

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Room No. 3, Technical Cell, Gate No. 7,  
Nirman Bhawan, New Delhi-110011

Dated: 06.09.2021.

To

The Pay & Accounts Officer (Sectt.),  
M/o Housing & Urban Affairs,  
Nirman Bhawan, New Delhi.

**Sub: Release of ₹86.30 lakh to State Govt. of Manipur as reimbursement of 2<sup>nd</sup> and final installment of Central Assistance for SLTC and 7 CLTCs for FY 2020-21 and 1<sup>st</sup> installment of Central Assistance for SLTC and 7 CLTCs for FY 2021-22 under PMAY-U Mission - reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **₹86,30,000/- (Rupees Eighty Six Lakh and Thirty Thousand only)** to State Govt. of Manipur as reimbursement of 2<sup>nd</sup> and final installment of Central Assistance for SLTC and 7 CLTCs for FY 2020-21 and 1<sup>st</sup> installment of Central Assistance for SLTC with 4 Specialists and 7 CLTCs with 12 Specialists for FY 2021-22 under Pradhan Mantri Awas Yojana – Urban (PMAY-U) Mission. Details are enclosed at **Annexure-I to IV** and are also as under:

(₹ in lakh)

S. No.	Item	Admissible amount as per CB norms	Admissible Central Assistance (90%)	State share (10%)	Funds already released as 1 <sup>st</sup> installment of Central Assistance	Funds being released as reimbursement/1 <sup>st</sup> installment of Central Assistance
1.	Reimbursement of 2 <sup>nd</sup> and final installment of Central Assistance for SLTC for FY 2020-21	43.19	38.87	4.20	22.14	16.73
2.	Reimbursement of 2 <sup>nd</sup> and final installment of Central Assistance for 7 CLTCs for FY 2020-21	61.10	54.99	6.11	30.24	24.75
3.	Release of 1 <sup>st</sup> installment of Central Assistance (50%) for SLTC with 4 Specialists for FY 2021-22	40.80	36.72	4.08	--	18.36
4.	Release of 1 <sup>st</sup> installment of Central Assistance (50%) for 7 CLTCs with 12 Specialists for FY 2021-22	58.80	52.92	5.88	--	26.46
<b>Total</b>		<b>203.89</b>	<b>183.50</b>	<b>20.27</b>	<b>52.38</b>	<b>86.30</b>

2. Earlier, the fund of **Rs. 100.98 lakh** was released to State Govt. of Manipur, out of which **Rs. 48.60 lakh** was towards reimbursement of Central Assistance for SLTC/CLTCs for FY 2019-20 and **Rs. 52.38 lakh** as 1<sup>st</sup> installment of Central Assistance for SLTC and 7 CLTCs for FY 2020-21 under PMAY-U mission vide sanction letter of even number dated 17.12.2020. The State Govt. has submitted the Utilization Certificate of Rs. 100.98 lakh, which is enclosed herewith.



3. The above grant is subject to the following conditions:

- i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- ii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iii. The State will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines.
- iv. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- v. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/ voucher etc. should be safely kept at SLNA level for future audit and other references.
- vi. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
- vii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.

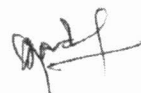
4. The expenditure involved is debit to the following Head of Account under Demand No. 59 of Ministry of Housing and Urban Affairs for the year 2021-22, after duly re-appropriation from the respective Non-functional Head to the Functional Head for NE States:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE States Govts for PMAY(U)
Object Head	31.02.31	Grants-in-Aid-General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Finance Division vide **Note # 118 of even number dated 15.06.2021.**



8. The sanction has been registered at **S. No. 138** of the Grants-in-Aid Register of the HFA Division for the year 2021-22.

Yours faithfully,

*[Handwritten Signature]*  
06/09/2021

(B.K. Mandal)

Under Secretary to the Government of India

Tel: 23063285

Encl.: As above.

Copy to:

1. Principal Secretary/Secretary, Urban Development Department, State Government of Manipur
2. Accountant General (A&E), Manipur
3. Niti Aayog, SP Divn./FR Divn, New Delhi
4. CGM, RBI, CAS, Nagpur
5. Dir. (IFD), MoHUA
6. Dir. (HFA-III), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU(MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry
11. Sanction folder

*[Handwritten Signature]*  
06/09/2021

(B.K. Mandal)

Under Secretary to the Government of India

Tel: 23063285

## Details of SLTC for FY 2020-21 In r/o State of Manipur

(Rs. in lakh)												
S. No.	Designation of Specialists	Educational Qualification	Date of joining	Date of resignation	Salary per month paid by the State	Permissible Salary per month as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	State share (10%)	Admissible Central Assistance (90%) as per CB norms	1st instalment of Central Assistance already released	Funds being reimbursed as 2nd and final instalment of Central Assistance for FY 2020-21
1	Urban Planner Specialist	Master in Urban Planning	24.09.2018	--	0.85	0.85	10.20	10.20	1.02	9.18	4.59	4.59
2	Social Development Specialist	Master in Social Work, Ph. D.	22.09.2018	--	0.85	0.85	10.20	10.20	1.02	9.18	4.59	4.59
3	MIS Specialist	M. Tech	24.09.2018	--	0.85	0.85	10.20	10.20	1.02	9.18	4.59	4.59
4	Knowledge Management Specialist	Master in Marketing and Communication	22.09.2018	--	0.85	0.85	10.20	10.20	1.02	9.18	4.59	4.59
5	Municipal Civil Engineer	M. Tech. in Geotechnical Engineering	22.09.2018	13.07.2020	0.70	0.65	2.40	2.39	0.24	2.15	3.78	-1.63
<b>Total</b>					<b>4.10</b>	<b>4.25</b>	<b>43.20</b>	<b>43.19</b>	<b>4.32</b>	<b>38.87</b>	<b>22.14</b>	<b>16.73</b>



## Details of CLTCs for FY 2020-21 in r/o State of Manipur

S. No.	Cluster	Name of the City	Population	Educational qualification	Designation of Specialists	Date of Joining	Date of resignation	Salary per month paid by the State	Permissible salary per month as per CB norms	Total expenditure incurred by the State	Total expenditure as per CB norms	State share (10%)	Admissible Central Assistance (90%) as per CB norms	1st instalment of Central Assistance already released	Funds being reimbursed as 2nd instalment of Central Assistance for FY 2020-21
1	Cluster 1 Imphal West	Imphal Municipal Corporation, Lamsang Nagar Panchayat, Lilong (Thoubai) Municipal Council, Lilong/Imphal West/Nagar Panchayat	3,13,700	Degree	Municipal Civil Engineer	22.09.2018	--	35,000.00	0.35	4.20	4.20	0.42	3.78	1.89	1.89
2				PG	MIS Specialist	22.09.2018	--	45,000.00	0.45	5.40	5.40	0.54	4.86	2.43	2.43
3	Cluster 2 Imphal East	Jirbam Municipal Council, Lamai Municipal Council, Sekmai Nagar Panchayat, Andro Nagar Panchayat	25,753	Degree	Municipal Civil Engineer	22.09.2018	--	35,000.00	0.35	4.20	4.20	0.42	3.78	1.89	1.89
4				PG	MIS Specialist	24.09.2018	--	45,000.00	0.45	5.40	5.40	0.54	4.86	2.43	2.43
5	Cluster 3 Mayang Imphal	Mayang Imphal Municipal Council, Wangol Municipal Council, Samrou Municipal Council, Thongkhong Laxmi Municipal Council	64,805	Degree	Municipal Civil Engineer	22.09.2018	--	35,000.00	0.35	4.20	4.20	0.42	3.78	1.89	1.89
6				PG	MIS Specialist	24.09.2018	--	45,000.00	0.45	5.40	5.40	0.54	4.86	2.43	2.43
7	Cluster 4 Thoubai	Thoubai Municipal Council, Wangjing Lamding MC, Yainpok MC, Sikkhong Sekmai MC, Heirok Nagar Panchayat	73,935	Degree	Municipal Civil Engineer	22.09.2018	--	35,000.00	0.35	4.20	4.20	0.42	3.78	1.89	1.89
8				PG	MIS Specialist	22.09.2018	--	45,000.00	0.45	5.40	5.40	0.54	4.86	2.43	2.43
9	Cluster 5 Kakching	Kakching MC, Sugnu MC, Kakching Khunou MC	48,649	Degree	Municipal Civil Engineer	22.09.2018	--	35,000.00	0.35	4.20	4.20	0.42	3.78	1.89	1.89
10				PG	MIS Specialist	24.09.2018	--	45,000.00	0.45	5.40	5.40	0.54	4.86	2.43	2.43
11	Cluster 6 Bishnupur	Bishnupur MC, Nambol MC, Ningthoukhong MC, Oinam Nagar Panchayat	54,918	Degree	Municipal Civil Engineer	24.09.2018	09.07.2020	35,000.00	0.35	1.155	1.15	0.12	1.04	1.89	-0.85
12				PG	MIS Specialist	22.09.2018	--	45,000.00	0.45	5.40	5.40	0.54	4.86	2.43	2.43
13	Cluster 7 Moirang	Moirang MC, Kumbi MC, Kwakia MC	38,018	Degree	Municipal Civil Engineer	22.09.2018	09.07.2020	35,000.00	0.35	1.155	1.15	0.12	1.04	1.89	-0.85
14				PG	MIS Specialist	28.09.2018	--	45,000.00	0.45	5.40	5.40	0.54	4.86	2.43	2.43
Total										81.11	61.10	6.11	54.99	30.24	24.75

## Annexure-III

## Details of SLTC for FY 2021-22 in r/o State of Manipur

(Amount in Rs.)										
S. No.	Designation of Specialists	Educational Qualification	Salary per month proposed by the State	Permissible salary per month as per CB norms	Admissible annual budget as per CB norms	Central Assistance as per CB norms (90%)	State share (10%)	1st installment of Central Assistance (50%)		
1	Urban Planner Specialist	Master in Urban Planning	85,000	85,000	10,20,000	9,18,000	1,02,000	4,59,000		
2	Social Development Specialist	Master in Social Work, PhD.	85,000	85,000	10,20,000	9,18,000	1,02,000	4,59,000		
3	MIS Specialist	M Tech	85,000	85,000	10,20,000	9,18,000	1,02,000	4,59,000		
4	Knowledge Management Specialist	Master in Marketing and Communication	85,000	85,000	10,20,000	9,18,000	1,02,000	4,59,000		
<b>Total</b>						<b>40,80,000</b>	<b>36,72,000</b>	<b>4,08,000</b>	<b>18,36,000</b>	



## Annexure-IV

## Details of CLTCs for FY 2021-22 in r/o State of Manipur

(Amount in Rs.)													
S. No.	Cluster	Name of the City	Population	No. of Specialists	Education qualification	Designation of Specialists	Salary per month proposed by the State	Permissible salary per month as per CB norms	Admissible Annual Budget as per CB norms	Central Assistance as per CB norms (90%)	State share (10%)	1st installment of Central Assistance (50%)	
1	Cluster 1 Imphal West	Imphal Municipal Corporation, Lamsang Nagar Panchayat, Lilong (Thoubal)/Municipal Council, Lilong/Imphal West/Nagar Panchayat	3,13,700	2	Degree	Municipal Civil Engineer	35,000.00	35,000.00	4,20,000.00	3,78,000.00	42,000.00	1,89,000.00	
2					PG	MIS Specialist	45,000.00	45,000.00	5,40,000.00	4,86,000.00	54,000.00	2,43,000.00	
3	Cluster 2 Imphal East	Jiribam Municipal Council, Lamlai Municipal Council, Sekmai Nagar Panchayat, Andro Nagar Panchayat	25,753	2	Degree	Municipal Civil Engineer	35,000.00	35,000.00	4,20,000.00	3,78,000.00	42,000.00	1,89,000.00	
4					PG	MIS Specialist	45,000.00	45,000.00	5,40,000.00	4,86,000.00	54,000.00	2,43,000.00	
5	Cluster 3 Mayang Imphal	Mayang Imphal Municipal Council, Wangoi Municipal Council, Samuroi Municipal Council, Thongkhong Laxmi Municipal Council	64,805	2	Degree	Municipal Civil Engineer	35,000.00	35,000.00	4,20,000.00	3,78,000.00	42,000.00	1,89,000.00	
6					PG	MIS Specialist	45,000.00	45,000.00	5,40,000.00	4,86,000.00	54,000.00	2,43,000.00	
7	Cluster 4 Thoubal	Thoubal Municipal Council, Wangjing Lamting MC, Yaipok MC, Sikhong Sekmai MC, Herok Nagar Panchayat	73,935	2	Degree	Municipal Civil Engineer	35,000.00	35,000.00	4,20,000.00	3,78,000.00	42,000.00	1,89,000.00	
8					PG	MIS Specialist	45,000.00	45,000.00	5,40,000.00	4,86,000.00	54,000.00	2,43,000.00	
9	Cluster 5 Kakching	Kakching MC, Sugnu MC, Kakching Khunou MC	48,649	2	Degree	Municipal Civil Engineer	35,000.00	35,000.00	4,20,000.00	3,78,000.00	42,000.00	1,89,000.00	
10					PG	MIS Specialist	45,000.00	45,000.00	5,40,000.00	4,86,000.00	54,000.00	2,43,000.00	
11	Cluster 6 Bishnupur	Bishnupur MC, Nambol MC, Ningthoukhong MC, Oinam Nagar Panchayat	54,978	1	PG	MIS Specialist	45,000.00	45,000.00	5,40,000.00	4,86,000.00	54,000.00	2,43,000.00	
12	Cluster 7 Moirang	Moirang MC, Kumbi MC, Kwakla MC	38,018	1	PG	MIS Specialist	45,000.00	45,000.00	5,40,000.00	4,86,000.00	54,000.00	2,43,000.00	
<b>Total</b>											<b>58,80,000.00</b>	<b>5,88,000.00</b>	<b>26,46,000.00</b>



1774802/2021/HFA-V SECTION

## FORM GFR 12-C

[See Rule 239]

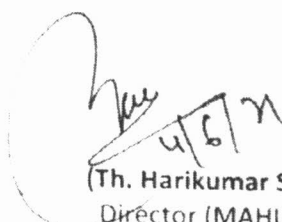
## FORM OF UTILIZATION CERTIFICATE

No.	Letter No. and date	Amount	Remarks
1	Central Share No.11012/28/2019-HFA-V-UD(FTS-9061939) dated 17.12.2020	Rs. 100,98,000/-	Certified that out of Rs. 100,98,000/-only as 2 <sup>nd</sup> instalment of Central Share for FY 2019-20 & 1 <sup>st</sup> Instalment for establishment of SLTC and CLTC under Pradhan Mantri Awas Yojana (Urban) under Letter No. given in the margin, for FY 2020-21, a sum of Rs. 100,98,000/- (100%) has been utilized for which it was sanctioned.
	<b>Total</b>	<b>Rs 100,98,000/-</b>	

2. Certified that I have satisfied myself that the conditions on which the amount was sanctioned have been duly fulfilled and that I have exercised the following checks to see that money was actually utilized for which it was sanctioned.

Kind of checks exercised:

1. Entry in cash book
2. Order Copies.

  
(Th. Harikumar Singh)  
Director (MAHUD)/  
State Mission Director, PMAY(U)  
Manipur

Director (MAHUD),  
Government of Manipur.

COUNTERSIGNED BY:



(M Joy Singh)  
Commissioner (MAHUD)  
Government of Manipur

Imphal, 4<sup>th</sup> June, 2021

Commissioner (MAHUD)  
Government of Manipur