

PAO(Sectt.)/HUA/Admin/Advice/2020-21/
GOVERNMENT OF INDIA
PAO(Sectt.), M/o Housing and Urban Affairs
507-C(wing),Nirman Bhawan, New Delhi
Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	309
Advice Date:	03/11/2020

Sir,

Please debit our account with Rs.1,75,88,000/- (One Crore Seventy Five Lakh Eighty Eight Thousand Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **November,2020**

The Amount to be Settled: **November,2020**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	NAGALAND	111	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	1,75,88,000	N/56/2017-HFA-V (FTS-9023823) dated 29/10/2020
GRAND TOTAL:				1,75,88,000	

Signature of the authorized official

(Anthony Kujur)

Senior Accounts Officer

1. O/o the Accountant General, Nagaland, Kohima - 797001
2. Sh B K Mandal,HFA V, M/o-HUA

Anthony Kujur
(Senior Accounts Officer)

① AO - HFA

② Mon-Coll BMDag
11/11/20

③ MIS - HFA

④
5/11/20

No. N/56/2017-HFA-V (FTS-9023823)

Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi-110011
Dated: 29.10.2020

To

The Pay & Accounts Officer (Sectt.),
M/o Housing & Urban Affairs,
Nirman Bhawan,
New Delhi.

Sub: Release of ₹175.88 lakh to State Govt. of Nagaland as reimbursement of Central Assistance for SLTC and CLTCs for FY 2018-19 and 2019-20 and 1st instalment of Central Assistance for SLTC and CLTCs for FY 2020-21 under PMAY-U Mission - reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of ₹1,75,88,000/- (Rupees One Crore Seventy Five Lakh and Eighty Eight Thousand only) to State Govt. of Nagaland as reimbursement of Central Assistance for SLTC and CLTCs for FY 2018-19 and 2019-20 and 1st instalment of Central Assistance for SLTC with 9 Specialists and 15 CLTCs with 28 Specialists for FY 2020-21 under PMAY-U Mission. Details are enclosed at Annexure-I to VI and are also as under:

(₹ in lakh)

S. No.	FY	Item	Admissible expenditure as per CB norms	Admissible Central Assistance (90%)	Funds released as 1 st instalment of Central Assistance	Actual funds to be reimbursed	Funds claimed by the State for reimbursement	Admissible funds to be reimbursed	Funds reimbursed earlier	Balance funds being reimbursed
i.	2018-19	SLTC	75.3500	67.8150	38.88	28.9350	28.3050	28.3050	23.085	5.2200
ii.		15 CLTCs	74.6883	67.2195	47.52	19.6995	19.6995	19.6995	3.945	15.7545
Sub-total			150.0383	135.0345	86.40	48.6345	48.0045	48.0045	27.03	20.9745 (Say Rs. 20.97 lakh)
iii.	2019-20	SLTC	79.458	71.512	38.88	32.632	32.632	32.632	--	32.63
iv.		15 CLTCs	92.66	83.40	47.52	35.88	35.917	35.88	--	35.88
Sub-total			172.118	154.912	86.40	68.512	68.549	68.512		68.51
Total (A)			322.1563	289.9465	172.80	117.1465	116.5535	116.5165	27.03	89.48

Cont'd..p.2/-

S. No.	FY	Item	Total amount	Central Assistance (90%)	State share (10%)	Admissible 1 st instalment of Central Assistance (50%)
i.	2020-21	SLTC	86.40	77.76	8.64	38.88
ii.		15 CLTCs	105.60	95.04	10.56	47.52
Total (B)		--	192.00	172.80	19.20	86.40
Grand Total (A+B)						175.88

2. Earlier, the fund of ₹ 223.9083 lakh was released to Govt. of Nagaland, out of which ₹137.5083 lakh was towards reimbursement of Central Assistance for SLTC and 15 CLTCs for FY 2017-18 and ₹86.40 lakh as 1st instalment of Central Assistance for SLTC and 15 CLTCs for FY 2018-19 under PMAY-U Mission vide sanction letter of even number dated 31.01.2019. Later, funds of ₹113.43 lakh, of which **₹27.03 lakh** (₹23.08 lakh for SLTC and ₹3.95 lakh for 15 CLTCs) was towards reimbursement of Central Assistance for SLTC and 15 CLTCs for FY 2018-19 and **₹86.40 lakh** as 1st instalment of Central Assistance for SLTC and 15 CLTCs for FY 2019-20 was released to Govt. of Nagaland vide sanction letter of even number dated 17.12.2019. The State Govt. has submitted the Utilization Certificates (UCs) for the entire amount of Central Assistance released, which are enclosed herewith.

3. The above grant is subject to the following conditions:

- i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- ii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iii. The State will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
- iv. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- v. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/ voucher etc. should be safely kept at SLNA level for future audit and other references.
- vi. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U Mission.
- vii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT Module of PFMS mode, as applicable.

4. The expenditure involved is debit to the following Head of Account under Demand No. 57 of Ministry of Housing and Urban Affairs for FY 2020-21 after duly re-appropriation from the respective Non-functional Head to the Functional Head for NE State:

Cont'd..p.2/-

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE States Govts for PMAY(U)
Object Head	31.02.31	Grants-in-Aid General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Finance Division vide **Note # 88 of even number dated 14.10.2020.**

8. The sanction has been registered at **S. No. 122** of the Grants-in-Aid Register of the HFA Division for the year 2020-21.

Yours faithfully,



(B.K. Mandal)

Under Secretary to the Government of India

Tel: 23063285

Encl.: As above.

Copy to:

1. Secretary, Urban Development Department, State Government of Nagaland
2. Accountant General (A&E), Nagaland
3. Niti Aayog, SP Divn./ FR Divn., New Delhi
4. CGM, RBI, CAS, Nagpur
5. DS (Budget), MoHUA
6. Dir. (IFD), MoHUA
7. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
8. DS (HFA-III), MoHUA
9. PMU(MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry.
11. Sanction folder



(B.K. Mandal)

Under Secretary to the Government of India

Details of SLTC for FY 2018-19 for State of Nagaland

S. No.	Designation	Educational Qualification	Date of joining	Date of resignation	Salary per month paid by the State	Salary as per CB norms	Expenditure incurred by the State	Admissible expenditure as CB norms	Admissible Central Assistance (90%)	Funds released as 1st instalment of Central Assistance	Funds reimbursed earlier		
1	Capacity Building Specialist	PG	05.05.2016	--	0.85	0.85	10.20	10.20	9.18	4.59			
2	Housing Finance & Policy Specialist	PG	05.05.2016	28.02.2019	0.85	0.85	9.35	9.35	8.42	4.59			
3	Social Development Specialist	PG	05.05.2016	--	0.85	0.85	10.20	10.20	9.18	4.59			
4	Environment Specialist	PG	05.05.2016	Continued	0.85	0.85	10.20	10.20	9.18	4.59	23.085		
5	IEC Specialist		Vacant		--	--	--	--	--	4.59			
6	MIS Specialist	Graduate	05.05.2016	--	0.70	0.70	8.40	8.40	7.56	3.78			
7	MIS Specialist	Graduate	05.05.2016	--	0.70	0.70	8.40	8.40	7.56	3.78			
8	Civil Engineer	Graduate	11.03.2017	--	0.70	0.70	8.40	8.40	7.56	3.78			
9	Urban Planning Specialist	PG	11.03.2017	--	0.85	0.85	10.20	10.20	9.18	4.59			
Total										75.35	67.815	38.88	23.085

Admissible Central Assistance (90%) for SLTC for FY 2018-19 = ₹67.815 lakh
 1st instalment of Central Assistance released for SLTC for FY 2018-19 = ₹38.880 lakh
 Funds claimed by the State for reimbursement for SLTC for FY 2018-19 = ₹28.305 lakh
 Funds reimbursed earlier for SLTC for FY 2018-19 = ₹23.085 lakh
 Balance funds being released as reimbursement of Central Assistance for SLTC for FY 2018-19 = ₹5.220 lakh

Details of expenditure for CLTCs for FY 2018-19 for State of Nagaland

S. No.	Cluster/City Name	Urban Population	Designation	Educational Qualification	Date of joining	Date of resignation	Salary per month paid by the State	Salary as per CB norms	Expenditure incurred by the State	Admissible expenditure as CB norms	Admissible Central Assistance (90%)	Funds released as 1st instalment of Central Assistance	Funds reimbursed earlier
1	Kohima & Tsemimyu	1,06,354	Civil Engineer	Degree	11.03.2017	--	0.35	0.35	4,2000	4,2000	3,7800	1,89	
			MIS Specialist	Degree	11.03.2017	--	0.35	0.35	4,2000	4,2000	3,7800	1,89	
			MIS Specialist	Diploma	11.03.2017	--	0.25	0.25	3,0000	3,0000	2,7000	1,35	
			MIS Specialist	Diploma	11.03.2017	--	0.25	0.25	3,0000	3,0000	2,7000	1,35	
			MIS Specialist	PG	--	--	--	--	0,0000	0,0000	0,0000	2,43	
2	Dimapur & East Dimapur	1,33,637	MIS Specialist	PG	11.03.2017	--	0.45	0.45	5,4000	5,4000	4,8600	2,43	
			Civil Engineer	Degree	15.09.2018	--	0.35	0.35	2,2667	2,2667	2,0580	1,89	
3	Mokokchung & Mankolemba	39,626	MIS Specialist	Diploma	11.03.2017	--	0.25	0.25	3,0000	3,0000	2,7000	1,35	
			Development Specialist	PG	--	--	--	--	0,0000	0,0000	0,0000	2,43	
			MIS Specialist	Degree	11.03.2017	31.12.2016	0.35	0.35	3,1500	3,1500	2,8350	1,89	
			Civil Engineer	Degree	18.09.2018	--	0.35	0.35	2,2517	2,2517	2,0265	1,89	
			MIS Specialist	Degree	11.03.2017	--	0.35	0.35	4,2000	4,2000	3,7800	1,89	
5	Chumukedima & Medziphema	34,623	MIS Specialist	Diploma	11.03.2017	--	0.25	0.25	3,0000	3,0000	2,7000	1,35	
			Social Development Specialist	PG	--	--	--	--	0,0000	0,0000	0,0000	2,43	
6	Kiphir & Meluri	21,678	MIS Specialist	Diploma	11.03.2017	--	0.25	0.25	3,0000	3,0000	2,7000	1,35	
			MIS Specialist	Diploma	--	--	--	--	0,0000	0,0000	0,0000	2,43	
7	Phrek, Pufisero & Chozuba	28,118	MIS Specialist	Diploma	11.03.2017	--	0.25	0.25	3,0000	3,0000	2,7000	1,35	
			MIS Specialist	Diploma	11.03.2017	31.03.2019	0.25	0.25	3,0000	3,0000	2,7000	1,35	
8	Shamator & Noklak	11,931	MIS Specialist	Diploma	19.09.2018	--	0.25	0.25	1,6000	1,6000	1,4400	1,35	
			MIS Specialist	Diploma	11.03.2017	31.03.2019	0.25	0.25	3,0000	3,0000	2,7000	1,35	
10	Nagimora, Tizi & Tebu Wokha & Bhandari	41,486	MIS Specialist	Diploma	26.09.2017	--	0.25	0.25	3,0000	3,0000	2,7000	1,35	
			Civil Engineer	Degree	--	--	--	--	0,0000	0,0000	0,0000	1,89	
11	Zunheboto & Pungro	27,377	MIS Specialist	Diploma	11.03.2017	--	0.25	0.25	3,0000	3,0000	2,7000	1,35	
			Civil Engineer	Degree	11.03.2017	--	0.35	0.35	4,2000	4,2000	3,7800	1,89	
13	Tuensang & Longkhim	39,014	MIS Specialist	Diploma	11.03.2017	--	0.25	0.25	3,0000	3,0000	2,7000	1,35	
			MIS Specialist	Diploma	--	--	--	--	0,0000	0,0000	0,0000	1,89	
												3,945	

14	Mon Town	28,328	MIS Specialist	Diploma	11.03.2017	-	0.25	0.25	3,0000	3,0000	2,7000	1.35
15	Longleng & Abbi	14,111	MIS Specialist	Diploma	11.03.2017	-	0.25	0.25	3,0000	3,0000	2,7000	1.35
				Total					74,6883	74,6883	67,2195	47.02
3,945												

Admissible Central Assistance (90%) for CLTCs for FY 2018-19 = ₹67.2195 lakh
 1st instalment of Central Assistance released for CLTCs for FY 2018-19 = ₹47.5200 lakh
 Funds claimed by the State for reimbursement for CLTCs for FY 2018-19 = ₹19.6995 lakh
 Funds reimbursed earlier for CLTCs for FY 2018-19 = ₹3.9450 lakh
 Balance funds being released as reimbursement of Central Assistance for CLTCs for FY 2018-19 = ₹15.7545 lakh



Details of SLTC for FY 2019-20 for State of Nagaland

S. No.	Designation	Educational Qualification	Date of joining	Date of resignation	Salary per month	Expenditure Incurred by the State	Salary as per CB norms	Expenditure as CB norms	Admissible expenditure	Admissible Central Assistance (90%)	Funds released as 1st instalment of Central Assistance	Funds to be reimbursed
1	Capacity Building Specialist	PG	05.05.2016	--	0.85	10,200	0.85	10,200	10,200	9,180	4,590	4,590
2	Housing Finance & Policy Specialist	PG	05.07.2019	--	0.85	7,537	0.85	7,537	7,537	6,783	4,590	2,193
3	Social Development Specialist	PG	05.05.2016	--	0.85	10,200	0.85	10,200	10,200	9,180	4,590	4,590
4	Environment Specialist	PG	05.05.2016	--	0.85	10,200	0.85	10,200	10,200	9,180	4,590	4,590
5	IEC Specialist	PG	02.09.2019	--	0.85	5,921	0.85	5,921	5,921	5,329	4,590	0,739
6	MIS Specialist	Graduate	05.05.2016	--	0.70	8,400	0.70	8,400	8,400	7,560	3,780	3,780
7	MIS Specialist	Graduate	05.05.2016	--	0.70	8,400	0.70	8,400	8,400	7,560	3,780	3,780
8	Civil Engineer	Graduate	11.03.2017	--	0.70	8,400	0.70	8,400	8,400	7,560	3,780	3,780
9	Urban Planning Specialist	PG	11.03.2017	--	0.85	10,200	0.85	10,200	10,200	9,180	4,590	4,590
Total											38,880	32,632

Details of CLTCs for FY 2019-20 for State of Nagaland

S. No.	Cluster/City Name	Urban Population	Designation	Educational Qualification	Date of joining	Date of resignation	Salary per month	Expenditure incurred by the State	Salary as per CB norms	Expenditure incurred as per CB norms	Admissible expenditure	Admissible Central Assistance (80%)	Funds released as 1st instalment of Central Assistance	Funds to be reimbursed	
1	Kohima & Tserinyu	1,05,354	Civil Engineer	Degree	11.03.2017	-	0.35	4.20	0.35	4.20	4.20	3.78	1.89	1.89	
			MIS Specialist	Degree	11.03.2017	-	0.35	4.20	0.35	4.20	4.20	4.20	3.78	1.89	1.89
			MIS Specialist	Diploma	11.03.2017	-	0.25	3.00	0.25	3.00	3.00	3.00	2.70	1.35	1.35
2	Dimapur & East Dimapur	1,33,637	IEC Specialist	PG	26.08.2019	-	0.45	3.22	0.45	3.24	3.22	2.90	2.43	0.47	
			MIS Specialist	PG	11.03.2017	-	0.45	5.40	0.45	5.40	5.40	4.86	2.43	2.43	
			Civil Engineer	Degree	15.09.2018	-	0.35	4.20	0.35	4.20	4.20	3.78	1.89	1.89	
3	Mokokchung & Nangkoiemba	39,628	MIS Specialist	Diploma	11.03.2017	-	0.25	3.00	0.25	3.00	3.00	2.70	1.35	1.35	
			Social Development Specialist	PG	10.09.2019	-	0.45	3.01	0.45	3.02	3.01	2.71	2.43	0.28	
			MIS Specialist	Degree	6.07.2019	-	0.35	3.06	0.35	3.07	3.06	2.75	1.89	0.88	
4	Peren, Juhie & Teng	16,315	Civil Engineer	Degree	18.09.2018	-	0.35	4.20	0.35	4.20	4.20	3.78	1.89	1.89	
			MIS Specialist	Degree	11.03.2017	-	0.35	4.20	0.35	4.20	4.20	3.78	1.89	1.89	
5	Chumukedima & Medzphema	34,623	MIS Specialist	Diploma	11.03.2017	-	0.25	3.00	0.25	3.00	3.00	2.70	1.35	1.35	
			Social Development Specialist	PG	26.08.2019	-	0.45	3.22	0.45	3.24	3.22	2.90	2.43	0.47	
6	Kiphri & Meluri	21,678	MIS Specialist	Diploma	11.03.2017	-	0.25	3.00	0.25	3.00	3.00	2.70	1.35	1.35	
7	Phuk														
8	Prustero & Chazuba	28,118	MIS Specialist	Diploma	11.03.2017	-	0.25	3.00	0.25	3.00	3.00	2.70	1.35	1.35	
			MIS Specialist	Diploma	11.03.2017	-	0.25	2.16	0.25	2.16	2.16	1.94	1.35	0.59	
9	Shamair & Nohak	11,531	MIS Specialist	Diploma	19.09.2018	-	0.25	3.00	0.25	3.00	3.00	2.70	1.35	1.35	
			MIS Specialist	Diploma	8.07.2019	-	0.25	2.19	0.25	2.19	2.19	1.97	1.35	0.62	
10	Nagimora, Changlongya, Tilt & Tobu	19,383	MIS Specialist	Diploma	26.09.2017	-	0.25	3.00	0.25	3.00	3.00	2.70	1.35	1.35	
			Civil Engineer	Degree	26.08.2019	-	0.35	2.50	0.35	2.50	2.50	2.26	1.40	0.36	
11	Wokha & Bhandari	41,486	MIS Specialist	Degree	11.03.2017	-	0.35	4.20	0.35	4.20	4.20	3.78	1.89	1.89	
			MIS Specialist	Diploma	11.03.2017	-	0.25	3.00	0.25	3.00	3.00	2.70	1.35	1.35	
12	Zunhebato & Pungro	27,377	MIS Specialist	Diploma	11.03.2017	-	0.35	4.20	0.35	4.20	4.20	3.78	1.89	1.89	
			Civil Engineer	Degree	26.08.2019	-	0.35	2.50	0.35	2.50	2.50	2.25	1.40	0.36	
13	Tuensang & Longkhim	39,014	MIS Specialist	Diploma	11.03.2017	-	0.25	3.00	0.25	3.00	3.00	2.70	1.35	1.35	
14	Mon Town	20,328	MIS Specialist	Diploma	11.03.2017	-	0.25	3.00	0.25	3.00	3.00	2.70	1.35	1.35	
15	Longleng & Abpi	14,111	MIS Specialist	Diploma	11.03.2017	-	0.25	3.00	0.25	3.00	3.00	2.70	1.35	1.35	
Total										93.59	92.66	83.40	47.62	35.68	

Annexure-V

Details of SLTC for FY 2020-21 for State of Nagaland

S. No.	Designation of Specialists	Educational Qualification	Salary per month proposed by the State for each Specialist	Admissible salary per month as per CB norms	Total Annual Budget	State share (10%)	Admissible Central Assistance (90%)	1st Instalment of Central Assistance (50%)
1	Capacity Building Specialist	Post Graduate	0.85	0.85	10.20	1.02	9.18	4.59
2	Social Development Specialist	Post Graduate	0.85	0.85	10.20	1.02	9.18	4.59
3	Environmental Specialist	Post Graduate	0.85	0.85	10.20	1.02	9.18	4.59
4	Urban Planner	Post Graduate	0.85	0.85	10.20	1.02	9.18	4.59
5	Housing Finance and Policy Specialist	Post Graduate	0.85	0.85	10.20	1.02	9.18	4.59
6	IEC Specialist	Post Graduate	0.85	0.85	10.20	1.02	9.18	4.59
7	Civil Engineer	Graduate	0.70	0.70	8.40	0.84	7.56	3.78
8	MIS Specialist	Graduate	0.70	0.70	8.40	0.84	7.56	3.78
9	MIS Specialist	Graduate	0.70	0.70	8.40	0.84	7.56	3.78
Total					86.40	8.64	77.76	38.88

Details of SLTC for FY 2020-21 for State of Nagaland

S. No.	Cluster	No. of Cities Included	Name of the City	Population	Total No. of Specialists	Designation of the Specialists	Educational Qualification	Salary per month as proposed by the State for each Specialist	Admissible salary per month as per CB norms	Total Annual Budget	State share (10%)	Admissible Central Assistance (90%)	1st Instalment of Central Assistance (50%)
1	Cluster 1	2	Kohima & Tsaminyu	1,05,354	4	Civil Engineer MIS Specialist MIS Specialist MIS Specialist	Degree Degree Diploma Diploma	35,000 35,000 25,000 25,000	0.35 0.35 0.25 0.25	4.20 4.20 3.00 3.00	0.42 0.42 0.30 0.30	3.78 3.78 2.70 2.70	1.89 1.89 1.35 1.35
2	Cluster 2	2	Dimapur & East Dimapur	1,27,834	4	Civil Engineer MIS Specialist IEC Specialist MIS Specialist	Degree Diploma PG Diploma	35,000 25,000 45,000 45,000	0.35 0.25 0.45 0.45	4.20 3.00 5.40 5.40	0.42 0.30 0.54 0.54	3.78 2.70 4.86 4.86	1.89 1.35 2.43 2.43
3	Cluster 3	2	Mokokchung & Miongkolemba	40,913	2	MIS Specialist Civil Engineer	Degree Degree	35,000 35,000	0.35 0.35	4.20 4.20	0.42 0.42	3.78 3.78	1.89 1.89
4	Cluster 4	3	Peran, Jalukie & Tening	18,790	2	MIS Specialist Social Development Specialist	Degree PG	35,000 45,000	0.35 0.45	4.20 5.40	0.42 0.54	3.78 4.86	1.89 2.43
5	Cluster 5	2	Chumukedima & Medziphema	34,623	1	MIS Specialist	Diploma	25,000	0.25	3.00	0.30	2.70	1.35
6	Cluster 6	2	Kiphit & Meluri	21,643	1	MIS Specialist	Diploma	25,000	0.25	3.00	0.30	2.70	1.35
7	Cluster 7	3	Phek, Phuitero & Chozuba	29,575	2	MIS Specialist Social Development Specialist	Diploma PG	25,000 45,000	0.25 0.45	3.00 5.40	0.30 0.54	2.70 4.86	1.35 2.43
8	Cluster 8	2	Shamator & Noklak	17,759	2	MIS Specialist MIS Specialist	Diploma Diploma	25,000 25,000	0.25 0.25	3.00 3.00	0.30 0.30	2.70 2.70	1.35 1.35
9	Cluster 9	2	Tuli & Changlongya	15,366	1	MIS Specialist	Diploma	25,000	0.25	3.00	0.30	2.70	1.35
10	Cluster 10	3	Naginimora, Tzit & Tobu	18,116	2	MIS Specialist Civil Engineer	Diploma Degree	25,000 35,000	0.25 0.35	3.00 4.20	0.30 0.42	2.70 3.78	1.35 1.89
11	Cluster 11	2	Wokha & Bhandari	40,004	2	MIS Specialist MIS Specialist	Degree Diploma	35,000 25,000	0.35 0.25	4.20 3.00	0.42 0.30	3.78 2.70	1.89 1.35
12	Cluster 12	2	Zunheboto & Pungro	27,633	2	MIS Specialist Civil Engineer	Degree Degree	35,000 35,000	0.35 0.35	4.20 4.20	0.42 0.42	3.78 3.78	1.89 1.89
13	Cluster 13	2	Tuensang & Longkhim	41,774	1	MIS Specialist	Diploma	25,000	0.25	3.00	0.30	2.70	1.35
14	Cluster 14	1	Mon Town	26,328	1	MIS Specialist	Diploma	25,000	0.25	3.00	0.30	2.70	1.35
15	Cluster 15	2	Longleng & Abol	14,102	1	MIS Specialist	Diploma	25,000	0.25	3.00	0.30	2.70	1.35
	Total	32	--	5,79,844	28	--	--	--	8.80	105.60	10.56	95.04	47.52

GFR 12 – C
 [(See Rule 239)]

FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
 (Where expenditure incurred by Govt. bodies only)

Sl. No	Letter No. and date	Amount	Certified that out of Rs.2,23,90,830/- of grants sanctioned during the year 2018-2019 in favour of Government of Nagaland under the Ministry/Department Letter No. given in the margin and Rs.7,38,600/- on account of unspent balance of the previous year, a sum of Rs. 2,10,31,500/- has been utilized for the purpose of reimbursement of Central Assistance for existing SLTC and 15 CLTCs for the year 2017-18 and 1 st instalment of Central Assistance for establishing SLTC and 15 CLTCs for the year 2018-19 under PMAY-HFA (U) Mission, for which it was sanctioned and that the balance of Rs.20,97,922/- remaining unutilized to be adjusted towards the grants payable for 2 nd instalment for FY 2018-19.
1	Central Share Sanctioned G-16014/8/2017-HFA-V/FTS-15686 dated 24/10/2017	Rs.2,23,90,830/-	
	Un-utilized funds earlier released for FY 2016-17 and to be adjusted.	Rs.7,38,600/-	
	Total Central Sanctioned	Rs.2,56,65,430/-	
2	Central Share Expenditure NO.DMA/HFA/Acc-43/2016/ dated 9 th July 2018	Rs.2,10,31,500/-	
	Total Central Expenditure	Rs.2,10,31,500/-	
3	State Share Sanctioned NO.MA-117/2017 dated 13 th August 2019	Rs.25,36,000/-	
	State Share Expenditure NO.DMA/SLTC-SLY/T-216/2016/ dated 20 th August 2019	Rs.23,36,832/-	

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Undertaking/Certificate on establishment of SLTC & CLTC (Annexure-I)
2. Expenditure Statement of Salary for establishment of SLTC & CLTC (Annexure-II & III).
3. Progress reviewed time to time.

(Signature)
(I. HIMATO ZHIMOMI)
 Principal Secretary
 to the Government of Nagaland
 Urban Dept.
 to the Government of Nagaland
 Secretary
 Municipal Affairs

P.S: The UC shall disclose separately the actual expenditure incurred in loans and advances given to the suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.

GFR 12 – C
 [(See Rule 239)]

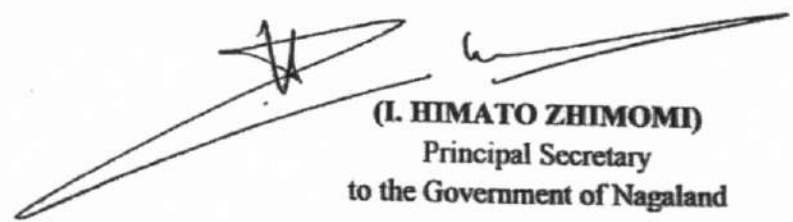
FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
 (Where expenditure incurred by Govt. bodies only)

Sl. No	Letter No. and date	Amount	
1	Central Share Sanctioned G-16014/8/2017-HFA-V/FTS-15686 dated 24/10/2017	Rs.2,23,90,830/-	Certified that out of Rs.2,23,90,830/- of grants sanctioned during the year 2018-2019 in favour of Government of Nagaland under the Ministry/Department Letter No. given in the margin and Rs. 7,38,600/- on account of unspent balance of the previous year, a sum of Rs.2,31,29,430/- (2,23,90,830+7,38,600) has been utilized for the purpose of payment of salary for establishing SLTC and 15 CLTCs for FY 2017-18 & FY 2018-19 under PMAY-HFA (U) Mission, Nagaland as Central Assistance and Rs.31,03,320/- utilized as State matching Share for which it was sanctioned and that the balance of Rs.0/- remaining unutilized to be adjusted towards the grants payable for the next release.

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Undertaking/Certificate on establishment of SLTC & CLTC (Annexure-I)
2. Expenditure Statement of Salary for establishment of SLTC & CLTC (Annexure-II, III & IV).
3. Progress reviewed time to time.


(I. HIMATO ZHIMOMI)
 Principal Secretary
 to the Government of Nagaland

P.S: The UC shall disclose separately the actual expenditure incurred in loans and advances given to the suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.

GFR 12 – C
 [(See Rule 239)]

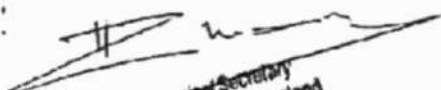
FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
 (Where expenditure incurred by Govt. bodies only)

Sl. No	Letter No. and date	Amount	Certified that out of Rs.1,13,43,000/- of grants sanctioned during the year 2019-2020 in favour of Government of Nagaland under the Ministry/Department Letter No. given in the margin and Rs.0/- on account of unspent balance of the previous year, a sum of Rs.1,13,43,000/- has been utilized for the purpose of reimbursement of Central Assistance for existing SLTC with 9 Specialists and 15 CLTCs with 28 Specialists for the year 2018-19 and 1 st instalment of Central Assistance for establishing SLTC with 9 Specialists and 15 CLTCs with 28 Specialists for the year 2019-20 under PMAY-HFA (U) Mission, for which it was sanctioned and that the balance of Rs.0/- remaining unutilized to be adjusted towards the grants payable for the next release.
1	<u>Central Share Sanctioned</u> No. N/56/2017-HFA-V (Computer No: 9023823) dated 17.12.2019	Rs.1,13,43,000/-	
2	<u>Central Share Expenditure</u> NO.DMA/HFA/Acc-43/2016/ dated 30.03.2020	Rs.1,13,43,000/-	
3	<u>State Share Sanctioned</u> NO.MA-117/2017 dated 04.05.2020	Rs.15,28,666/-	
4	<u>State Share Expenditure</u> NO.DMA/SLTC-SLY/T-216/2016/ dated 08.05.2020	Rs.15,28,666/-	

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Undertaking/Certificate on establishment of SLTC & CLTC (Annexure-I)
2. Expenditure Statement of Salary for establishment of SLTC & CLTC (Annexure-II & III).
3. Progress reviewed time to time.


 (I. HIMA) Principal Secretary
 to the Government of Nagaland
 Principal Secretary
 to the Government of Nagaland

P.S: The UC shall disclose separately the actual expenditure incurred in loans and advances given to the suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.