

PAO(Sectt.)/HUA/Admin/Advice/2020-21/  
GOVERNMENT OF INDIA  
PAO(Sectt.), M/o Housing and Urban Affairs  
507-C(wing), Nirman Bhawan, New Delhi  
Telephone No: 23062664 Fax No: 23062664

To,  
The General Manager,  
Reserve Bank of India,  
Central Accounts Section,  
Additional Office Building,  
East High Court Road,  
NAGPUR - 440 001

Code No:	707
Advice No:	362
Advice Date:	18/12/2020

Sir,

Please debit our account with Rs. **1,00,98,000/- (One Crore Ninety Eight Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: <b>December, 2020</b>			The Amount to be Settled: <b>December, 2020</b>		
Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	MANIPUR	119	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	1,00,98,000	N-11012/28/2019-HFA-V-UD (FTS-9061939) dated 17/12/2020
<b>GRAND TOTAL:</b>				<b>1,00,98,000</b>	

Signature of the authorized official



(Pawan Kumar Bhatnagar)  
Senior Accounts Officer

1. O/o Sr.Dy. Accountant General (A&E), Manipur, Imphal - 797001
2. Sh B K Mandal, US(HFA-V), M/o-HUA

Pawan Kumar Bhatnagar  
(Senior Accounts Officer)

① AO - HFA

② Mon - Call BMDug  
24/12/20

③ MIS - HFA

Amj...  
23/12/20

No. N-11012/28/2019-HFA-V-UD (FTS-9061939)  
Government of India  
Ministry of Housing and Urban Affairs  
(HFA-V Division)  
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Room No. 3, Technical Cell, Gate No. 7,  
Nirman Bhawan, New Delhi-110011  
Dated: 17.12.2020.

To

The Pay & Accounts Officer (Sectt.),  
M/o Housing & Urban Affairs,  
Nirman Bhawan, New Delhi.

**Sub: Release of ₹100.98 lakh to State Govt. of Manipur as reimbursement of 2<sup>nd</sup> and final installment of Central Assistance for SLTC and CLTC for FY 2019-20 and 1<sup>st</sup> installment of Central Assistance for SLTC and 7 CLTCs for FY 2020-21 under PMAY-U Mission - reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of ₹1,00,98,000/- (Rupees One Crore and Ninety Eight Thousand only) to State Govt. of Manipur as reimbursement of 2<sup>nd</sup> and final installment of Central Assistance for SLTC and CLTCs for FY 2019-20 and 1<sup>st</sup> installment of Central Assistance for SLTC with 5 Specialists and 7 CLTCs with 14 Specialists for FY 2020-21 under PMAY-U Mission. Details are enclosed at **Annexure-I to IV** and are also as under:

(₹ in lakh)

S. No.	Item	Admissible amount as per CB norms	Admissible Central Assistance (90%)	State share (10%)	Funds already released as 1 <sup>st</sup> installment of Central Assistance including reimbursed amount released in excess	Release of funds as reimbursement/1 <sup>st</sup> installment of Central Assistance
1.	Reimbursement of 2 <sup>nd</sup> and final installment of Central Assistance for SLTC for FY 2019-20	40.80	36.72	4.08	18.36	18.36
2.	Reimbursement of 2 <sup>nd</sup> and final installment of Central Assistance for 7 CLTCs for FY 2019-20	67.20	60.48	6.72	30.24	30.24
3.	Release of 1 <sup>st</sup> installment of Central Assistance (50%) for SLTC with 5 Specialists for FY 2020-21	49.20	44.28	4.92	--	22.14
4.	Release of 1 <sup>st</sup> installment of Central Assistance (50%) for 7 CLTCs with 14 Specialists for FY 2020-21	67.20	60.48	6.72	--	30.24
<b>Total</b>		<b>224.40</b>	<b>201.96</b>	<b>22.44</b>	<b>48.60</b>	<b>100.98</b>

2. Earlier, the fund of ₹47.762 lakh was released to State Govt. of Manipur as 1<sup>st</sup> instalment of Central Assistance for SLTC and 7 CLTCs for FY 2019-20 by adjusting an amount of Rs. 0.838 lakh reimbursed in excess for SLTC and CLTCs for FY 2018-19 under PMAY-U Mission vide sanction letter of even number dated 01.10.2019. The State Govt. has submitted the Utilization Certificate of Rs. 47.762 lakh against the said release, which is enclosed herewith.

3. The above grant is subject to the following conditions:



- i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- ii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iii. The State will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines.
- iv. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- v. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/ voucher etc. should be safely kept at SLNA level for future audit and other references.
- vi. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
- vii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.

4. The expenditure involved is debit to the following Head of Account under Demand No. 57 of Ministry of Housing and Urban Affairs for the year 2020-21:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to States Govts for PMAY(U)
Object Head	31.01.31	Grants-in-Aid-General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Finance Division vide **Note # 88 of even number dated 15.10.2020.**

8. The sanction has been registered at **S. No. 154** of the Grants-in-Aid Register of the HFA Division for the year 2020-21.

Yours faithfully,

  
(B.K. Mandal)

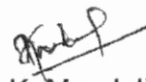
Under Secretary to the Government of India

Tel: 23063285

Encl.: As above.

**Copy to:**

1. Principal Secretary/Secretary, Urban Development Department, State Government of Manipur
2. Accountant General (A&E), Manipur
3. Niti Aayog, SP Divn./FR Divn, New Delhi
4. CGM, RBI, CAS, Nagpur
5. DS (Budget), MoHUA
6. Dir. (IFD), MoHUA
7. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
8. DS (HFA-III), MoHUA
9. PMU(MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry
11. Sanction folder



(B.K. Mandal)

Under Secretary to the Government of India

Tel: 23063285

## Annexure-I

## Details of SLTC for FY 2019-20 in r/o State of Manipur

S. No.	Designation	Educational Qualification	Date of Joining	Date of Resignation	Salary per month paid by the State	Permissible Salary per month as per the CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	(Amount in Rs.)		
									Admissible Central Assistance (90%) as per CB norms	Total	
1	Urban Planner Specialist	Master in Urban Planning	24.09.2018	Continuing till date	70,000	85,000	8,40,000	8,40,000	7,56,000	7,56,000	
2	Social Development Specialist	Master in Social Work	22.09.2018	Continuing till date	70,000	85,000	8,40,000	8,40,000	7,56,000	7,56,000	
3	MIS Specialist	M. Tech.	24.09.2018	Continuing till date	70,000	85,000	8,40,000	8,40,000	7,56,000	7,56,000	
4	Knowledge Management Specialist	Master in Marketing and Communication	22.09.2018	Continuing till date	70,000	85,000	8,40,000	8,40,000	7,56,000	7,56,000	
5	Municipal Civil Engineer	M. Tech. in Geotechnical Engineering	22.09.2018	13.07.2020	60,000	85,000	7,20,000	7,20,000	6,48,000	6,48,000	
<b>Total</b>							<b>40,80,000</b>	<b>40,80,000</b>	<b>36,72,000</b>	<b>36,72,000</b>	<b>18,36,000</b>
<b>Admissible Central Assistance for SLTC for FY 2019-20</b>											
<b>Central Assistance released for SLTC for FY 2019-20 (including amount of Rs. 0.504 lakh reimbursed in excess for SLTC for FY 2018-19)</b>											
<b>Funds to be reimbursed as 2nd and final installment of Central Assistance for SLTC for FY 2019-20</b>											

## Details of CLTCs for FY 2019-20 in r/o State of Manipur

S. No.	Cluster	City	Population	Designation	Educational Qualification	Date of Joining	Date of Resignation	Salary per month paid by the State	Permissible salary per month as per CB norms	Total expenditure incurred by the State	Total expenditure as per CB norms	Total expenditure incurred by the State	(Amount in Rs.)		
													Total admissible expenditure	Admissible Central Assistance (90%) as per CB norms	
1	1 Imphal West	Imphal Municipal Corporation, Lilong (Th) MC, Lamshang NP and Lilong (IV) NP	3,13,700	Municipal Civil Engineer	Degree	22.09.2018	Continuing till date	35,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	
2	2 Imphal East	Jiribam MC, Lamhai MC, Sekmai NP, Andro NP	25,753	Municipal Civil Engineer	Degree	22.09.2018	Continuing till date	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	
3	3 Mayang Imphal	Mayang Imphal MC, Wangool MC, Samrou MC, Thongkhong Laxmi MC	64,805	Municipal Civil Engineer	Degree	22.09.2018	Continuing till date	35,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	
4	4 Thoubai	Thoubai MC, Wangling Lamding MC, Yairpok MC, Shikhong Sekmai MC, Heirok NP	73,935	Municipal Civil Engineer	Degree	22.09.2018	Continuing till date	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	
5	5 Kakching	Kakching MC, Sugnu MC, Kakching Khunou MC	48,649	Municipal Civil Engineer	Degree	22.09.2018	Continuing till date	35,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	
6	6 Bishnupur	Bishnupur MC, Nambol MC, Ningthouhlong MC, Dnam MC	54,918	Municipal Civil Engineer	Degree	24.09.2018	09.07.2020 till date	45,000	45,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	
7	7 Moirang	Moirang MC, Kumbi MC, Kwakia MC	38,018	Municipal Civil Engineer	Degree	22.09.2018	09.07.2020 till date	35,000	35,000	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	
<b>Total</b>											<b>67,20,000</b>	<b>67,20,000</b>	<b>67,20,000</b>	<b>67,20,000</b>	<b>60,48,000</b>

Admissible Central Assistance for CLTCs for FY 2019-20  
 Funds to be reimbursed as 2nd and final instalment of Central Assistance for CLTC for FY 2019-20

Admissible Central Assistance for CLTCs for FY 2018-19  
 Funds to be reimbursed as 2nd and final instalment of Central Assistance for CLTC for FY 2018-19

*[Handwritten Signature]*

## SLTC for FY 2020-21 in r/o State of Manipur

S. No.	Designation of Specialists	Educational Qualification	Salary per month proposed by the State	Permissible salary per month as per CB norms	Annual Budget proposed by the State	Admissible annual budget as per CB norms	Central Assistance as per CB norms (90%)	State share (10%)	1st installment of Central Assistance (50%)
1	Urban Planner Specialist	Master in Urban Planning	85,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
2	Social Development Specialist	Master in Social Work, Ph.D.	85,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
3	MIS Specialist	M. Tech.	85,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
4	Knowledge Management Specialist	Master in Marketing and Communication	85,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
5	Municipal Civil Engineer	M. Tech. in Geotechnical Engineering	70,000	85,000	8,40,000	8,40,000	7,56,000	84,000	3,78,000
<b>Total</b>					<b>49,20,000</b>	<b>49,20,000</b>	<b>44,28,000</b>	<b>4,92,000</b>	<b>22,14,000</b>

**Annexure-IV**  
**Details of CLTs for FY 2020-21 in 7/8 State of Manipur**

S. No.	Cluster	Name of the City	Population	No. of Specialist	Educational qualification	Description of the Specialists	Salary per month proposed by the State	Permissible salary per month as per CB norms	Annual Budget proposed by the State	Admissible Annual Budget as per CB norms	Central Assistance as per CB norms (90%)	State share (10%)	(Amount in Rs.) 1st instalment of Central Assistance (50%)
1	Cluster 1	1. Imphal Municipal Corporation			Degree	Municipal	35,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
2	Imphal West	2. Lamang Nagar Panchayat											
3		3. Liang (Thoubal) Municipal Council	3,13,700	2	PG	MIS Specialist	45,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
4		4. Lilong Imphal West Nagar Panchayat											
5		Cluster 2	1. Jiribam Municipal Council			Degree	Municipal	35,000	35,000	4,20,000	4,20,000	3,78,000	42,000
6	Imphal East	2. Lamlat Municipal Council											
7		3. Sekmai Nagar Panchayat	25,753	2	PG	MIS Specialist	45,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
8		3. Andro Nagar Panchayat											
9	Cluster 3	1. Mayang Imphal Municipal Council			Degree	Municipal	35,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
10	Mayang Imphal	2. Wangpet Municipal Council											
11		3. Samroue Municipal Council	64,805	2	PG	MIS Specialist	45,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
12		4. Thangbung Laxmi Municipal Council											
13		Cluster 4	1. Thoubal Municipal Council			Degree	Municipal	35,000	35,000	4,20,000	4,20,000	3,78,000	42,000
14	Thoubal	2. Wangling Landing MC											
15		3. Yatripok MC	73,935	2	PG	MIS Specialist	45,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
16		4. Sibong Sekmai MC											
17		5. Herok Nagar Panchayat											
18	Cluster 5	1. Kakching MC			Degree	Municipal	35,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
19	Kakching	2. Sugm MC	48,649	2	PG	MIS Specialist	45,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
20		3. Kakching Khuro MC											
21	Cluster 6	1. Bihnapur MC			Degree	Municipal	35,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
22	Bihnapur	2. Nambol MC											
23		3. Wangchukong MC	54,918	2	PG	MIS Specialist	45,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
24		4. Oram Nagar Panchayat											
25		Cluster 7	1. Moring MC			Degree	Municipal	35,000	35,000	4,20,000	4,20,000	3,78,000	42,000
26	Moring	2. Kumbi MC	28,018	2	PG	MIS Specialist	45,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
27		3. Kwakla MC											
<b>7 Clusters</b>			<b>--</b>	<b>14</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>67,20,000</b>	<b>67,20,000</b>	<b>60,48,000</b>	<b>6,72,000</b>	<b>30,24,000</b>

*[Handwritten signature]*





FORM OF UTILIZATION CERTIFICATE

No.	Letter No. and date	Amount	Remarks
1.	No.11012/28/2019-HFA-V-UD(FTS-9061939) dated 14.06.2019	Rs. 47,76,200/-	Certified that out of Rs. 47,76,200/- only as first instalment of Central Share for establishment of SLTC and CLTC under Pradhan Mantri Awas Yojana (Urban) under Letter No. given in the margin, for the year 2019-20, a sum of Rs. 47,76,200/- (100%) has been utilized for which it was sanctioned.
<b>Total</b>		<b>Rs. 47,76,200/-</b>	

2. Certified that I have satisfied myself that the conditions on which the amount was sanctioned have been duly fulfilled and that I have exercised the following checks to see that money was actually utilized for which it was sanctioned.

Kind of checks exercised:

1. Entry in cash book
2. Order Copies.

(Th. Harikumar Singh)  
Director (MAHUD)/  
State Mission Director, PMAY(U)  
Manipur

Director (MAHUD),  
Government of Manipur.

COUNTERSIGNED BY:

(M Jay Singh)

Commissioner (MAHUD)  
Government of Manipur

Commissioner (MAHUD)  
Government of Manipur

Imphal, 25th February, 2020