

PAO(Sectt.)/HUA/Admin/Advice/2020-21/ 112-113

GOVERNMENT OF INDIA

PAO(Sectt.), Ministry of Housing and Urban Affairs

507-C Wing, Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	54
Advice Date:	08/05/2020

Sir,

Please debit our account with Rs. **1,41,65,712/- (One Crore Forty One Lakh Sixty Five Thousand Seven Hundred Twelve Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **May,2020**

The Amount to be Settled: **May,2020**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	ASSAM	102	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	1,41,65,712	I-14011/26/2016-HFA-V (Computer No. 9035593) dated 05/05/2020
GRAND TOTAL:				1,41,65,712	

Signature of the authorized official

(ANTHONY KUJUR)
Sr. Account Officer

1. O/o Accountant General, Assam, Maidamgaon, Beltola, Guwahati-781029.
2. Sh. B.K. Mandal, US(HFA-V), M/o H&UA, Nirman Bhawan, New Delhi.

① AO - HFA

② Mon. Cell Baidyug 19/5/20

③ MIS-HFA

Anthony Kujur
15/5/20

(ANTHONY KUJUR)
Sr. Account Officer

No. I-14011/26/2016-HFA-V (Computer No: 9035593)

Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi-110011,

Dated: 05.05.2020

To,

The Pay & Accounts Officer (Sectt.),
M/o Housing & Urban Affairs,
Nirman Bhawan,
New Delhi.**Sub: Release of Rs. 141.65712 lakh to the State Govt. of Assam as balance amount of reimbursement of Central Assistance for SLTC and CLTCs established for FY 2018-19 and 1st instalment of Central Assistance for establishment of SLTC and CLTCs for FY 2019-20 under PMAY-U Mission- reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 1,41,65,712/- (Rupees One Crore Forty One lakh Sixty Five Thousand Seven Hundred and Twelve only)** to the State Govt. of Assam as balance amount of reimbursement of Central Assistance for SLTC and CLTCs established for FY 2018-19 and 1st instalment of Central Assistance for establishment of SLTC with 10 Specialists and 33 CLTCs with 115 Specialists for FY 2019-20 under PMAY-U Mission. Details are enclosed at **Annexure-I to IV** and are also as under:

(Rs. in lakh)

S. No.	Item	Total amount	Expenditure incurred by the State	Admissible Expenditure as per CB norms	Admissible State Share (@10%)	Admissible Central Assistance (@90%)	Funds for release
1	Reimbursement of Central Assistance for SLTC established for FY 2018-19	--	9,20,833.00	9,07,580.65	90,758.06	8,16,822.58	8,16,822.58 (Say Rs. 8.17 lakh)
2	Reimbursement of Central Assistance for CLTCs established for FY 2018-19	--	2,78,68,667.00	2,75,46,129.03	27,54,612.90	2,47,91,516.13	2,47,91,516.13 (Say Rs.247.91 lakh)
Sub-total (A)		--	2,87,89,500.00	2,84,53,709.68	28,45,370.96	2,56,08,338.71	2,56,08,338.71 (Say Rs. 256.08 lakh)
3	Release of 1 st instalment (50% of Central Assistance) for establishment of SLTC with 10 Specialists for FY 2019-20	102.00	--	--	10.20	91.80	45.90

4	Release of 1 st installment (50% of Central Assistance) for establishment of 33 CLTCs with 115 Specialists for FY 2019-20	510.60	--	--	51.06	459.54	229.77
Sub-total (B)		192.00	--	--	61.26	--	275.67
Total (A+B)							531.75
Funds already released as part amount of release vide sanction of even number dated 26.03.2020							390.09288
Funds being released in this Sanction as balance amount of release							141.65712

2. Earlier, the fund of Rs. 170.19 lakh was released to the State Govt. of Assam as 2nd and final instalment of Central Assistance, after adjustment of 1st instalment of Central Assistance already released, for SLTC/CLTCs established for FY 2017-18 under PMAY-U Mission vide Sanction letter of even number dated 30.03.2018. Govt. of Assam has also submitted UC of Rs. 57.74873 lakh against unspent Central Assistance released earlier along with UC of Rs. 170.19 lakh against the Central Assistance released as 2nd and final instalment up to March 2018.

3. The above grant is subject to the following conditions:

- (i) The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- (ii) The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- (iii) The State will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
- (iv) Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- (v) The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/ voucher etc. should be safely kept at SLNA level for future audit and other references.
- (vi) The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY(U) mission.
- (vii) Where there is an element of cash transfer, the same may be made through PFMS/DBT mode as applicable.

4. The expenditure involved is debit to the following Head of Account under Demand No. 57 of Ministry of Housing and Urban Affairs for the year 2020-21 after duly re-appropriation from the respective Non-functional Head to the Functional Head for NE State:

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Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE States Govts for PMAY(U)
Object Head	31.02.31	Grants-in-Aid General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Finance Division vide **Note # 72-74 of even number dated 29.04.2020.**

8. The sanction has been registered at **S. No. 34** of the Grants-in-Aid Register of the HFA Division for the year 2020-21.

Yours faithfully,



(B.K. Mandal)

Under Secretary to the Government of India

Tel: 23063285

Copy to:

1. Principal Secretary, Urban Development Department, State Government of Assam.
2. Accountant General (A&E), Assam.
3. Niti Aayog, SP Divn./ FR Divn., New Delhi.
4. CGM, RBI, CAS, Nagpur.
5. DS (Budget), MoHUA.
6. DS (IFD), MoHUA.
7. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
8. DS (HFA-III), MoHUA.
9. PMU(MIS), HFA Directorate.
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry.
11. Sanction folder.



(B.K. Mandal)

Under Secretary to the Government of India

Annexure-I referred to Sanction No. I-14011/26/2016-HFA-V (FTS – 9035593) dated 30.04.2020
Details of SLTC for FY 2018-19 in respect of State of Assam

S. No.	Designation	Educational Qualification	Date of Joining In Mission	Date of Resignation	Salary proposed by the State	Admissible Salary per month as per CB norms	Total Expenditure as submitted by the State	Admissible Expenditure as per CB norms	State Share (@10%)	Admissible Central Assistance (@90%)
1	MIS Expert	MCA	10 April 2017	25 May 2018	85000	85000	1,55,833	1,53,548.39	15,354.84	1,38,193.55
2	MFE	Chartered Accountant	10 July 2017	25 May 2018	85000	85000	1,55,833	1,53,548.39	15,354.84	1,38,193.55
3	SDE	MA in Social Entrepreneurship	16 July 2017	25 May 2018	85000	85000	1,55,833	1,53,548.39	15,354.84	1,38,193.55
4	UIS	BE in Civil Engg, ME in Water Resource and Flood Control, PHD pursuing	05 April 2017	10 May 2018	85000	85000	1,13,333	1,12,419.35	11,241.94	1,01,177.42
5	IEC Expert	MA in Mass Comm, PG Diploman in Mass Com	10 April 2017	30 May 2018	85000	85000	1,70,000	1,67,258.06	16,725.81	1,50,532.26
6	Urban Planner	M.Plan in Regional Planning	01 July 2017	30 May 2018	85000	85000	1,70,000	1,67,258.06	16,725.81	1,50,532.26
Total							9,20,833	9,07,580.65	90,758.06	8,16,822.58 (Say Rs. 8.17 lakh)

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Annexure-II referred to Sanction No. I-14011/26/2016-HFA-V (FTS - 9035593) dated 30.04.2020
 Details of CLTCs for FY 2018-19 in respect of State of Assam

(Amount in Rs.)

S. No	Cluster Name	City Name	Urban Population	No. of Specialists Appointed	Educational Qualification	Date of Joining	Date of Resignation	Salary proposed by the State	Admissible Salary per month as per CB norms	Total salary paid by the State	Total expenditure as submitted by the State	Admissible expenditure as per CB norms	Admissible State Share (@10%)	Admissible Central Assistance (@90%)
1	Baksa	Goreswar MB	5000	2	Graduate	04 July 2017	20 August 2018	35,000	35,000	35,000	1,65,667	1,62,580.65	16,258.06	1,46,322.58
2		Barpeta MB												
3	Barpeta (East)	Barpeta Rd MB	104569	4	Post Graduate	19 June 2017	05 July 2018	45,000	45,000	45,000	1,44,000	1,42,258.06	14,225.81	1,28,032.26
4		Howly MB												
5		Sorbhog MB												
6		Pathsala MB												
7	Barpeta (West)	Sarthebari MB	23081	3	Post Graduate	19 June 2017	05 July 2018	45,000	45,000	45,000	1,44,000	1,42,258.06	14,225.81	1,28,032.26
8		Patachakuchi MB												
9		B.Chariail MB												
10	Biswanath Chariail	Gohpur MB	30876	3	Graduate	03 June 2017	05 July 2018	35,000	35,000	35,000	1,12,000	1,10,645.16	11,064.52	99,580.65
11		Bonggaigon MB												
12	Bonggaigon	Abhyapuri MB	84810	4	Graduate	29 June 2017	05 July 2018	35,000	35,000	35,000	1,12,000	1,10,645.16	11,064.52	99,580.65
13		Slichar MB												
14		Sonal MB												
15		Lakhipur MB												
16	Cachar	Sonari MB	27734	2	Graduate	26 April 2017	NA	35,000	35,000	35,000	4,20,000.00	4,20,000.00	42,000.00	3,78,000.00
17		Moran MB												
18		Bijni MB												
19	Charaideo	Kalgaigon MB	93929	4	Graduate	27 April 2017	NA	35,000	35,000	35,000	4,20,000.00	4,20,000.00	42,000.00	3,78,000.00
20		Basugaon MB												
21	Chirang	Basugaon MB	44393	4	Post Graduate	03 October 2017	05 July 2018	45,000	45,000	45,000	1,44,000	1,42,258.06	14,225.81	1,28,032.26
22		Margaldi MB												
23		Kharupatia MB												
24		Darang												
25	Darang	Margaldi MB	44393	4	Post Graduate	03 October 2017	05 July 2018	45,000	45,000	45,000	1,44,000	1,42,258.06	14,225.81	1,28,032.26
26		Kharupatia MB												
27		Margaldi MB												
28		Kharupatia MB												

S. No	Cluster Name	City Name	Urban Population	No. of Specialists Appointed	Educational Qualification	Date of Joining	Date of Resignation	Salary proposed by the State	Admissible Salary per month as per CB norms	Total salary paid by the State	Total expenditure as submitted by the State	Admissible expenditure as per CB norms	Admissible State Share (@10%)	Admissible Central Assistance (@90%)
29					Graduate	10 July 2017	05 July 2018	35,000	35,000	35,000	1,12,000	1,10,645.16	11,064.52	99,580.65
30		Silapathar MB			Graduate	01 July 2017	05 July 2018	35,000	35,000	35,000	1,12,000	1,10,645.16	11,064.52	99,580.65
31		Dhemaji MB			Graduate	07 June 2017	05 July 2018	35,000	35,000	35,000	1,12,000	1,10,645.16	11,064.52	99,580.65
32	Dhemaji		38463	4	Graduate	04 July 2017	05 July 2018	35,000	35,000	35,000	1,12,000	1,10,645.16	11,064.52	99,580.65
33					Post Graduate	19 June 2017	05 July 2018	45,000	45,000	45,000	1,44,000	1,42,258.06	14,225.81	1,28,032.26
34		Dhubri MB			Graduate	27 April 2017	NA	35,000	35,000	35,000	4,20,000	4,20,000.00	42,000.00	3,78,000.00
35	Dhubri (East)	Bilashipara MB		4	Graduate	03 May 2017	NA	35,000	35,000	35,000	4,20,000	4,20,000.00	42,000.00	3,78,000.00
36			99072		Post Graduate	19 June 2017	05 July 2018	45,000	45,000	45,000	1,44,000	1,42,258.06	14,225.81	1,28,032.26
37					Graduate	04 July 2017	05 July 2018	35,000	35,000	35,000	1,12,000	1,10,645.16	11,064.52	99,580.65
38	Dhubri (West)	Gauripur MB		2	Post Graduate	05 July 2017	05 July 2018	45,000	45,000	45,000	1,44,000	1,42,258.06	14,225.81	1,28,032.26
39		Sapatgram MB	57595		Post Graduate	19 June 2017	20 August 2018	45,000	45,000	45,000	2,13,000	2,09,032.26	20,903.23	1,88,129.03
40		Dibrugarh MB			Graduate	05 May 2017	NA	35,000	35,000	35,000	4,20,000	4,20,000.00	42,000.00	3,78,000.00
41	Dibrugarh	Naharkatia MB		4	Graduate	19 June 2017	05 July 2018	35,000	35,000	35,000	1,12,000	1,10,645.16	11,064.52	99,580.65
42		Namrup MB	181856		Post Graduate	19 June 2017	05 July 2018	45,000	45,000	45,000	1,44,000	1,42,258.06	14,225.81	1,28,032.26
43		Chabua MB			Graduate	03 July 2017	05 July 2018	35,000	35,000	35,000	1,12,000	1,10,645.16	11,064.52	99,580.65
44		Hafong MB			Graduate	08 June 2017	05 July 2018	35,000	35,000	35,000	1,12,000	1,10,645.16	11,064.52	99,580.65
45	Dima Hasao	Umrangshu MB		4	Graduate	19 June 2017	05 July 2018	35,000	35,000	35,000	1,12,000	1,10,645.16	11,064.52	99,580.65
46		Mailbong MB	61227		Graduate	19 June 2017	05 July 2018	35,000	35,000	35,000	1,12,000	1,10,645.16	11,064.52	99,580.65
47		Mahur MB			Post Graduate	19 June 2017	05 July 2018	45,000	45,000	45,000	1,44,000	1,42,258.06	14,225.81	1,28,032.26
48		Goalpara MB			Graduate	02 May 2017	NA	35,000	35,000	35,000	4,20,000	4,20,000.00	42,000.00	3,78,000.00
49	Goalpara	Lakhipur MB	69097	4	Graduate	27 April 2017	NA	35,000	35,000	35,000	4,20,000	4,20,000.00	42,000.00	3,78,000.00
50					Graduate	29 June 2017	05 July 2018	35,000	35,000	35,000	1,12,000	1,10,645.16	11,064.52	99,580.65
51					Post Graduate	19 June 2017	05 July 2018	45,000	45,000	45,000	1,44,000	1,42,258.06	14,225.81	1,28,032.26
52		Golaghat MB			Graduate	05 April 2017	NA	35,000	35,000	35,000	4,20,000	4,20,000.00	42,000.00	3,78,000.00
53	Golaghat	Dergaon MB		4	Graduate	25 April 2017	NA	35,000	35,000	35,000	4,20,000	4,20,000.00	42,000.00	3,78,000.00
54		Bokakhat MB	89859		Post Graduate	19 June 2017	05 July 2018	45,000	45,000	45,000	1,44,000	1,42,258.06	14,225.81	1,28,032.26
55		Sraupathar MB			Graduate	29 June 2017	05 July 2018	35,000	35,000	35,000	1,12,000	1,10,645.16	11,064.52	99,580.65
		Barpathar MB												
56		Hailakandi MB			Post Graduate	19 June 2017	05 July 2018	45,000	45,000	45,000	1,44,000	1,42,258.06	14,225.81	1,28,032.26

S. No	Cluster Name	City Name	Urban Population	No. of Specialists Appointed	Educational Qualification	Date of Joining	Date of Resignation	Salary proposed by the State	Admissible Salary per month as per CB norms	Total salary paid by the State	Total expenditure as submitted by the State	Admissible expenditure as per CB norms	Admissible State Share (@10%)	Admissible Central Assistance (@90%)
57	Haliakandi	Lala MB	45442	4	Graduate	01 July 2017	05 July 2018	35,000	35,000	35,000	1,12,000	1,10,645.16	11,064.52	99,580.65
58														
59	Hojal		117752	4	Graduate	19 June 2017	05 July 2018	35,000	35,000	35,000	1,12,000	1,10,645.16	11,064.52	99,580.65
60		Lanka MB												
61		Hojal MB												
62		Lumding MB												
63	Jorhat	Doboka MB	118528	4	Post Graduate	19 June 2017	05 July 2018	45,000	45,000	45,000	1,44,000	1,42,258.06	14,225.81	1,28,032.26
64		Jorhat MB												
65		Mariani MB												
66		Tilabar MB												
67	Kamrup (Metro)	Teok MB	963429	4	Graduate	19 June 2017	05 July 2018	35,000	35,000	35,000	1,12,000	1,10,645.16	11,064.52	99,580.65
68														
69		Guwahati Municipal Corporation												
70														
71	Kamrup (Rural)		42893	4	Graduate	27 April 2017	NA	40,000	35,000	40,000	4,80,000	4,20,000.00	42,000.00	3,78,000.00
72		N.Guwahati MB												
73		Palasbari MB												
74		Ringja MB												
75	Karbi Anglong (West)		103406	4	Post Graduate	19 June 2017	05 July 2018	45,000	45,000	45,000	1,44,000	1,42,258.06	14,225.81	1,28,032.26
76		Diphu MB												
77		Bokajan MB												
78		Bokolia MB												
79	Karbi Anglong (East)	Howraghat MB	17815	4	Graduate	28 June 2017	05 July 2018	35,000	35,000	35,000	1,12,000	1,10,645.16	11,064.52	99,580.65
80		Dokmoka MB												
81	Karbi Anglong (East)	Donkamokam MB	17815	4	Graduate	07 June 2017	05 July 2018	35,000	35,000	35,000	1,12,000	1,10,645.16	11,064.52	99,580.65
82		Hamren MB												
83		Langhin MB												
84		Karimgan MB			Graduate	03 May 2017	NA	35,000	35,000	35,000	4,20,000.00	42,000.00	3,78,000.00	

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S. No	Cluster Name	City Name	Urban Population	No. of Specialists Appointed	Educational Qualification	Date of Joining	Date of Resignation	Salary proposed by the State	Admissible Salary per month as per CB norms	Total salary paid by the State	Total expenditure as submitted by the State	Admissible expenditure as per CB norms	Admissible State Share (@10%)	Admissible Central Assistance (@90%)
85	Karinganj	Badarpur MB	70820	4	Post Graduate	19 June 2017	05 July 2018	45,000	45,000	45,000	1,44,000	1,42,258.06	14,225.81	1,28,032.26
86														
87														
88	Kokrajhar	Kokrajhar MB	43341	4	Graduate	17 June 2017	05 July 2018	35,000	35,000	35,000	1,12,000	1,10,645.16	11,064.52	99,580.65
89		Gosaigaon MB												
90														
91														
92	Lakhimpur	N.Lakhimpur MB	91296	4	Graduate	25 April 2017	NA	35,000	35,000	35,000	4,20,000.00	4,20,000.00	42,000.00	3,78,000.00
93		Dhakuakhana MB												
94		Bihpuria MB			Graduate	04 July 2017	05 July 2018	35,000	35,000	35,000	1,12,000	1,10,645.16	11,064.52	99,580.65
95		Narayampur MB												
96	Morigaon	Raha MB	29182	4	Graduate	26 April 2017	NA	35,000	35,000	35,000	4,20,000.00	4,20,000.00	42,000.00	3,78,000.00
97		Morigaon MB												
98														
99	Nagaon	Kampur MB	157084	4	Post Graduate	19 June 2017	05 July 2018	45,000	45,000	45,000	1,44,000	1,42,258.06	14,225.81	1,28,032.26
100		Nagaon MB												
101		Dhing MB												
102					Graduate	27 April 2017	NA	35,000	35,000	35,000	4,20,000.00	4,20,000.00	42,000.00	3,78,000.00
103														
104		Nalbari MB			Graduate	07 June 2017	NA	35,000	35,000	35,000	4,20,000.00	4,20,000.00	42,000.00	3,78,000.00
105		Tihu MB												

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S. No	Cluster Name	City Name	Urban Population	No. of Specialists Appointed	Educational Qualification	Date of Joining	Date of Resignation	Salary proposed by the State	Admissible Salary per month as per CB norms	Total salary paid by the State	Total expenditure as submitted by the State	Admissible expenditure as per CB norms	Admissible State Share (@10%)	Admissible Central Assistance (@90%)
106	Nalbari		32196	4	Graduate	29 June 2017	05 July 2018	35,000	35,000	35,000	1,12,000	1,10,645.16	11,064.52	99,580.65
107														
108	Sivasagar	Sibeagar MB	90414	4	Graduate	25 April 2017	NA	35,000	35,000	35,000	4,20,000	4,20,000.00	42,000.00	3,78,000.00
109		Nazira MB												
110		Demow MB												
111		Simaluguri MB												
112		Amguri MB			Graduate	25 April 2017	NA	35,000	35,000	35,000	4,20,000	4,20,000.00	42,000.00	3,78,000.00
113		Tezpur MB			Graduate	19 June 2017	05 July 2018	35,000	35,000	35,000	1,12,000	1,10,645.16	11,064.52	99,580.65
114	Sonitpur	Dhekilajuli MB	97893	4	Post Graduate	19 June 2017	05 July 2018	45,000	45,000	45,000	1,44,000	1,42,258.06	14,225.81	1,28,032.26
115		Rangapara MB												
					Post Graduate	25 April 2017	NA	60,000	45,000	60,000	7,20,000	5,40,000.00	54,000.00	4,86,000.00
116	Tinsukia	Tinsukia MB			Graduate	25 April 2017	NA	35,000	35,000	35,000	4,20,000	4,20,000.00	42,000.00	3,78,000.00
117		Margherita MB												
118	Tinsukia	Digboi MB	198149	4	Post Graduate	19 June 2017	05 July 2018	45,000	45,000	45,000	1,44,000	1,42,258.06	14,225.81	1,28,032.26
119		Doomduma MB												
		Makum MB												
		Chapakhowa MB												
120	Udalguri	Tangla MB	32463	2	Graduate	19 July 2017	05 July 2018	35,000	35,000	35,000	1,12,000	1,10,645.16	11,064.52	99,580.65
121		Udalguri MB												
Total											278,68,667	275,46,129.03	27,54,812.90	2,47,91,516.13 (Say Rs. 247.91 lakh)

**Annexure-III referred to Sanction No. I-14011/26/2016-HFA-V (FTS – 9035593) dated 26.03.2020
Details of SLTC for FY 2019-20 in respect of State of Assam**

(Rs. in lakh)									
S. No.	No. of Specialists proposed	Designations of Specialists	Educational Qualification	Unit rate per month proposed by the State for each Specialist	Unit rate per month admissible as per CB norms	Annual Budget as per CB norms	State Share (10%)	Admissible Central Assistance (90%)	1st installment of Central Assistance (@50%)
1	1	Municipal Civil Engineer	Post Graduation	0.85	0.85	10.20	1.02	9.18	4.59
2	1	Urban Planner	Post Graduation	0.85	0.85	10.20	1.02	9.18	4.59
3	1	IEC Specialist	Post Graduation	0.85	0.85	10.20	1.02	9.18	4.59
4	1	Social Development Specialist	Post Graduation	0.85	0.85	10.20	1.02	9.18	4.59
5	1	MIS Specialist	Post Graduation	0.85	0.85	10.20	1.02	9.18	4.59
6	1	Municipal Finance Specialist	Post Graduation	0.85	0.85	10.20	1.02	9.18	4.59
7	1	Urban Infrastructure Specialist	Post Graduation	0.85	0.85	10.20	1.02	9.18	4.59
8	1	Capacity Building Expert	Post Graduation	0.85	0.85	10.20	1.02	9.18	4.59
9	1	PPP Specialist	Post Graduation	0.85	0.85	10.20	1.02	9.18	4.59
10	1	Municipal Civil Engineer	Post Graduation	0.85	0.85	10.20	1.02	9.18	4.59
		TOTAL				102.00	10.20	91.80	45.90

[Handwritten Signature]

Annexure-IV referred to Sanction No. I-14011/26/2016-HFA-V (FTS - 9035593) dated 30.04.2020
 Details of CLTCs for FY 2019-20 in respect of State of Assam

S. No	Name of the Cluster	No. of ULBs	Population	Name of the City	No. of Specialists proposed	Designation of the Specialist	Qualification (Post Graduate/ Degree/ Diploma)		Unit rate per month proposed by the State	Unit rate per month admissible as per CB norms	Annual Budget as per CB norms	State Share (10%)	Admissible Central Assistance (90%)	1st instalment of Central Assistance (@50%)
							PG	Degree/ Diploma						
1	Kamrup(M)	1	9,63,429	GMC	4	GMC MIS Specialist (PG Level)	1	Diploma	60,000.00	60,000.00	7,20,000.00	72,000.00	6,48,000.00	3,24,000.00
						GMC Social Development & IEC Specialist	1		60,000.00	60,000.00	7,20,000.00	72,000.00	6,48,000.00	3,24,000.00
						GMC Municipal Finance Specialist & Capacity Building Specialist	1		60,000.00	60,000.00	7,20,000.00	72,000.00	6,48,000.00	3,24,000.00
						GMC Municipal Civil Engineer	1		60,000.00	60,000.00	7,20,000.00	72,000.00	6,48,000.00	3,24,000.00
2	Kamrup(R)	3	42,893	N.Guwahati MB Palasbari MB Rangla MB	4	Municipal Civil Engineer	1	Diploma	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
						Municipal Finance Specialist	1		35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
						MIS Specialist (PG Level)	1		45,000.00	45,000.00	5,40,000.00	54,000.00	4,86,000.00	2,43,000.00
						Social Development Specialist (Diploma Level)	1		25,000.00	25,000.00	3,00,000.00	30,000.00	2,70,000.00	1,35,000.00
3	Nalbari	2	32,196	Nalbari MB Nalbari DA Tihu MB	3	MIS Specialist (PG Level)	1		45,000.00	45,000.00	5,40,000.00	54,000.00	4,86,000.00	2,43,000.00
						Municipal Civil Engineer	1		35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
						Municipal Finance Specialist (Diploma Level)	1		25,000.00	25,000.00	3,00,000.00	30,000.00	2,70,000.00	1,35,000.00
4	Baksa	1	5,000	Goreswar MB Barpeta MB Barpeta DA Barpeta Rd MB Howly MB	1	MIS Specialist	1		35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
						Municipal Civil Engineer (PG Level)	1		45,000.00	45,000.00	5,40,000.00	54,000.00	4,86,000.00	2,43,000.00
						MIS Specialist	1		35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
						Social Development Specialist	1		35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
5	Barpeta (East)	4	1,04,569	Barpeta Rd MB Howly MB Sorbhog MB Pathsala MB Sarthebari	4	MIS Specialist (PG Level)	1		45,000.00	45,000.00	5,40,000.00	54,000.00	4,86,000.00	2,43,000.00
						Municipal Finance Specialist	1		35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
						Municipal Finance Specialist	1		35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
						MIS Specialist	1		35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
6	Barpeta (West)	3	23,081	Patachakuchi	4	MIS Specialist	1		25,000.00	25,000.00	3,00,000.00	30,000.00	2,70,000.00	1,35,000.00
						Social Development Specialist (Diploma Level)	1		45,000.00	45,000.00	5,40,000.00	54,000.00	4,86,000.00	2,43,000.00
7	Darrang	2	44,393	Mangaldai MB Mangaldai DA Kharupeta MB	2	MIS Specialist (PG Level)	1		35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
						Municipal Civil Engineer	1		45,000.00	45,000.00	5,40,000.00	54,000.00	4,86,000.00	2,43,000.00
						MIS Specialist (PG Level)	1		35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
8	Dhubri (East)	2	99,072	Dhubri-Gauripur DA Bilasipara MB	3	Municipal Civil Engineer	1		35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
						Social Development Specialist (Diploma Level)	1		25,000.00	25,000.00	3,00,000.00	30,000.00	2,70,000.00	1,35,000.00
						MIS Specialist	1		35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
9	Dhubri (West)	3	57,595	Gauripur MB Chapar MB Sapatgram MB	3	Municipal Civil Engineer	1		35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
						Municipal Finance Specialist	1		35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
						MIS Specialist (PG Level)	1		45,000.00	45,000.00	5,40,000.00	54,000.00	4,86,000.00	2,43,000.00
10	Goalpara	2	69,097	Goalpara MB Goalpara DA Lakhipur MB	2	Municipal Civil Engineer	1		35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
						Municipal Civil Engineer (PG Level)	1		45,000.00	45,000.00	5,40,000.00	54,000.00	4,86,000.00	2,43,000.00
						MIS Specialist	1		35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
11	Bongalgaon	2	84,510	Bongalgaon MB Bongalgaon DA Abhayapuri MB	3	MIS Specialist	1		35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
						Social Development Specialist (Diploma Level)	1		25,000.00	25,000.00	3,00,000.00	30,000.00	2,70,000.00	1,35,000.00
						MIS Specialist	1		35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
12	Hojai	4	1,17,752	Lanka MB Hojai MB Lumding MB Doboka MB Nagaon MB Nagaon DA	4	Municipal Civil Engineer	1		35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
						MIS Specialist (PG Level)	1		45,000.00	45,000.00	5,40,000.00	54,000.00	4,86,000.00	2,43,000.00
						Municipal Finance Specialist	1		35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
						Social Development Specialist	1		35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00

12/12/20

S. No	Name of the Cluster	No. of ULBs	Population	Name of the City	No. of Specialist & proposed	Designation of the Specialist	Qualification (Post Graduate/ Degree/ Diploma)			Unit rate per month proposed by the State	Unit rate per month admissible as per CB norms	Annual Budget as per CB norms	State Share (10%)	Admissible Central Assistance (90%)	1st Instalment of Central Assistance (@50%)
							PG	Degree	Diploma						
13	Nageon	3	1,57,084	Dhing MB Kampur MB	4	Municipal Civil Engineer Municipal Finance Specialist Social Development Specialist	1	1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
							1	1	1	25,000.00	25,000.00	3,00,000.00	30,000.00	2,70,000.00	1,35,000.00
							1	1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
14	Morigeon	1	29,182	Morigeon MB Jagiroad DA Tezpur MB Tezpur DA	2	MIS Specialist (PG Level)	1	1	1	45,000.00	45,000.00	5,40,000.00	54,000.00	4,86,000.00	2,43,000.00
							1	1	1	45,000.00	45,000.00	5,40,000.00	54,000.00	4,86,000.00	2,43,000.00
							1	1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
15	Sonitpur	3	97,893	Dhekiajuli MB Rangapara MB	4	Municipal Civil Engineer Social Development Specialist Municipal Finance Specialist (Diploma Level)	1	1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
							1	1	1	25,000.00	25,000.00	3,00,000.00	30,000.00	2,70,000.00	1,35,000.00
							1	1	1	45,000.00	45,000.00	5,40,000.00	54,000.00	4,86,000.00	2,43,000.00
16	B.Chariali	2	30,876	B.Chariali MB B.Chariali DA Gohpur MB	2	Municipal Civil Engineer (PG Level) MIS Specialist	1	1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
							1	1	1	45,000.00	45,000.00	5,40,000.00	54,000.00	4,86,000.00	2,43,000.00
							1	1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
17	Lakhimpur	4	91,296	N.Lakhimpur DA Dhakuakhana MB Bihpuria MB Narayampur MB Silapathar MB Dhemali MB Dhemaji DA	4	Municipal Civil Engineer Social Development Specialist Municipal Finance Specialist MIS Specialist	1	1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
							1	1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
							1	1	1	45,000.00	45,000.00	5,40,000.00	54,000.00	4,86,000.00	2,43,000.00
18	Dhemaji	2	38,463	Dhemaji DA	3	Municipal Civil Engineer (PG Level) Social Development Specialist (Diploma Level)	1	1	1	25,000.00	25,000.00	3,00,000.00	30,000.00	2,70,000.00	1,35,000.00
							1	1	1	45,000.00	45,000.00	5,40,000.00	54,000.00	4,86,000.00	2,43,000.00
							1	1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
19	Golaghat	5	89,859	Golaghat MB Golaghat DA Dergaon DA Dergaon MB Bokakhat MB Sraupathar MB Berpathar MB Jorhat MB Jorhat DA Mariani MB Titabar MB Teck MB	5	MIS Specialist Municipal Finance Specialist MIS Specialist Social Development Specialist MIS Specialist (PG Level) Social Development Specialist Municipal Finance Specialist Municipal Civil Engineer MIS Specialist (Diploma Level) Municipal Civil Engineer (PG Level)	1	1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
							1	1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
							1	1	1	45,000.00	45,000.00	5,40,000.00	54,000.00	4,86,000.00	2,43,000.00
20	Jorhat	4	1,18,528	Sibsagar MB Sibasagar DA Nazira MB Nazira Simaluguri DA Demow MB Simaluguri MB Amguri MB Sonari MB Sonari DA Moran MB	5	Social Development Specialist Municipal Finance Specialist Municipal Civil Engineer MIS Specialist (Diploma Level) Municipal Civil Engineer (PG Level) MIS Specialist	1	1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
							1	1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
							1	1	1	25,000.00	25,000.00	3,00,000.00	30,000.00	2,70,000.00	1,35,000.00
21	Sibsagar	5	90,414	Sibsagar MB Sibasagar DA Nazira MB Nazira Simaluguri DA Demow MB Simaluguri MB Amguri MB Sonari MB Sonari DA Moran MB	5	MIS Specialist MIS Specialist Social Development Specialist Municipal Finance Specialist MIS Specialist Municipal Civil Engineer Municipal Finance Specialist (Diploma Level) MIS Specialist (PG Level)	1	1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
							1	1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
							1	1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
22	Charaideo	2	27,734	Dibrugarh MB Dibrugarh DA	3	Municipal Civil Engineer Municipal Finance Specialist (Diploma Level) MIS Specialist (PG Level)	1	1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00
							1	1	1	25,000.00	25,000.00	3,00,000.00	30,000.00	2,70,000.00	1,35,000.00
							1	1	1	45,000.00	45,000.00	5,40,000.00	54,000.00	4,86,000.00	2,43,000.00

10/12/21

S. No	Name of the Cluster	No. of ULBs	Population	Name of the City	No. of Specialists proposed	Designation of the Specialist	Qualification (Post Graduate/ Degree/ Diploma)		Unit rate per month proposed by the State	Unit rate per month admissible as per CB norms	Annual Budget as per CB norms	State Share (10%)	Admissible Central Assistance (90%)	1st instalment of Central Assistance (@50%)	
							PG	Degree/ Diploma							
23	Dibrugarh	4	1,81,856	Naharkatia MB	5	Municipal Finance Specialist	1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00	
				Namrup MB		1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00		
				Chabua MB		1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00		
				Tinsukia MB		1	1	25,000.00	25,000.00	3,00,000.00	30,000.00	2,70,000.00	1,35,000.00		
				Tinsukia DA		1	1	45,000.00	45,000.00	5,40,000.00	54,000.00	4,86,000.00	2,43,000.00		
24	Tinsukia	6	1,96,149	Tinsukia DA	6	MIS Specialist	1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00	
				Margheria MB		1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00		
				Digboi MB		1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00		
				Doodduma MB		1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00		
				Makum MB		1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00		
				Chapakhowa		1	1	45,000.00	45,000.00	5,40,000.00	54,000.00	4,86,000.00	2,43,000.00		
25	Hallakandi	2	45,442	Haliakandi MB	2	MIS Specialist (PG Level)	1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00	
				Lala MB		1	1	45,000.00	45,000.00	5,40,000.00	54,000.00	4,86,000.00	2,43,000.00		
26	Cachar	3	2,01,329	Sichar MB	4	Municipal Finance Specialist (PG Level)	1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00	
				Sichar DA		1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00		
				Sonal MB		1	1	25,000.00	25,000.00	3,00,000.00	30,000.00	2,70,000.00	1,35,000.00		
				Lakhipur MB		1	1	45,000.00	45,000.00	5,40,000.00	54,000.00	4,86,000.00	2,43,000.00		
27	Karimgan	2	70,820	Karimgan MB	2	MIS Specialist	1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00	
				Karimgan DA		1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00		
				Bedarpur MB		1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00		
				Tangla MB		1	1	25,000.00	25,000.00	3,00,000.00	30,000.00	2,70,000.00	1,35,000.00		
28	Udaiguri	2	32,463	Udaiguri MB	3	Municipal Finance Specialist (Diploma Level)	1	1	25,000.00	25,000.00	3,00,000.00	30,000.00	2,70,000.00	1,35,000.00	
						1	1	45,000.00	45,000.00	5,40,000.00	54,000.00	4,86,000.00	2,43,000.00		
29	Chirang	3	93,928	Birni MB	3	MIS Specialist (PG Level)	1	1	45,000.00	45,000.00	5,40,000.00	54,000.00	4,86,000.00	2,43,000.00	
				Kalaason MB		1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00		
				Basugon MB		1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00		
				Diphu MB		1	1	45,000.00	45,000.00	5,40,000.00	54,000.00	4,86,000.00	2,43,000.00		
				Diphu DA		1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00		
30	K. Anglong (West)	5	1,03,406	Bokolan MB	5	Municipal Finance Specialist	1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00	
				Bokolia MB		1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00		
				Howraghat MB		1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00		
				Dokmoka MB		1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00		
				Donkamokam MB		1	1	45,000.00	45,000.00	5,40,000.00	54,000.00	4,86,000.00	2,43,000.00		
31	K. Anglong (East)	3	17,815	Hamran MB	4	Municipal Civil Engineer (PG Level)	1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00	
				Langhin		1	1	25,000.00	25,000.00	3,00,000.00	30,000.00	2,70,000.00	1,35,000.00		
						1	1	45,000.00	45,000.00	5,40,000.00	54,000.00	4,86,000.00	2,43,000.00		
32	Dima Hasao	4	61,227	Haflong MB	4	Municipal Civil Engineer (PG Level)	1	1	45,000.00	45,000.00	5,40,000.00	54,000.00	4,86,000.00	2,43,000.00	
				Umrangshu MB		1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00		
				Maibong MB		1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00		
				Mahur MB		1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00		
33	Kokrajhar	2	43,341	Kokrajhar MB	3	Social Development Specialist	1	1	45,000.00	45,000.00	5,40,000.00	54,000.00	4,86,000.00	2,43,000.00	
				Kokrajhar DA		1	1	35,000.00	35,000.00	4,20,000.00	42,000.00	3,78,000.00	1,89,000.00		
				Gosaigaon		1	1	25,000.00	25,000.00	3,00,000.00	30,000.00	2,70,000.00	1,35,000.00		
						1	1	42,55,000.00	42,55,000.00	510,60,000.00	51,06,000.00	459,54,000.00	229,77,000.00		
TOTAL					115		32	69	14	42,55,000.00	---	510,60,000.00	51,06,000.00	459,54,000.00	229,77,000.00

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GFR 12-C

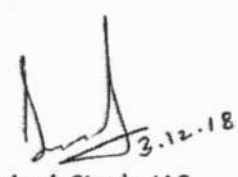
FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by Govt. bodies only)

Sl No	Letter No. and Date	Amount (Rs.)	Certified that out of Rs. 1,70,19,000.00 Grants-in-aid sanctioned during the year 2017-18 in favour of Office of the Mission Director PMAY-HFA(U), Assam under this Ministry/Department Letter no. given in the table below and Rs. 57,74,873 on account of unspent balance of the previous year, a sum of Rs. has been utilised for the purpose of Rs. 2,27,93,873.00 for which it was sanctioned and that the balance of Rs. NIL remaining unutilised at the end of the year will be utilised for the purpose for which it was sanctioned.
1	Unspent Balance of Previous Sanction Order Govt of India Letter No-I-14011/26/2016-HFA-V/FTS-16464 dated 28 October 2016	57,74,873.00	
2	GOI Letter No.-I-14011/26/2016-HFA-V/E-FTS-9035593 dated 30 March 2018 UDD (T)/57/2017/93 dated: 12 th April 2018	1,70,19,000.00	
	Total	2.27,93,873.00	

Further certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following check to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of Checks exercised.

01. Cash Book
02. Salary Statement


 Signature : Dr. Sadnek Singh, IAS

 Designation : Mission Director, PMAY HFA-U Assam

Date : 3.12.18

Countersigned by


 Secretary to the Govt. of Assam,
 Government Department.

F.No. G-23011/14/2020Bt.(57/3)
Government of India
Ministry of Housing & Urban Affairs
(Budget Section)

Nirman Bhawan, New Delhi,
Dated: 5th May, 2020

To

The Chief Controller of Accounts
Ministry of Housing & Urban Affairs,
Nirman Bhawan, New Delhi

Sub: Re-appropriation of funds from Non- functional to Functional Heads under Demand No.57 – Ministry of Housing & Urban Affairs – 2020-21.

Sir,

I am directed to convey the sanction of Competent Authority for re-appropriation of funds from *(Non-functional)* MH – 2552 – North Eastern Areas (Revenue Section/Voted) to *(Functional)* MH-3601-Grants-in-aid to State Governments (Revenue Section/Voted) under Demand No.57 – Ministry of Housing & Urban Affairs (2020-21) as under:-

Demand No.57 – Housing and Urban Affairs (2020-21)

(Rs. in thousand)

From			To	
Heads	B.E.	Amount	Heads	Amount
MH:2552 – North Eastern Areas 00.331-Urban Housing-Other Grants 03-Pradhan Mantri Awas Yojana(Urban) 01-Assistance to NE States Govts for PMAY(U) 03.01.31 – Grants-in-Aid General 03.01.35 – Grants for Creation of Capital Assets 00.789- Special Component plan for Scheduled Castes 70-Pradhan Mantri Awas Yojana(Urban) 01-Assistance to NE State Govts for PMAY (U) 70.01.35 – Grants for Creation of Capital Assets 00.796- Tribal Area Sub Plan 73- Pradhan Mantri Awas Yojana (Urban) 01- Assistance to NE States for PMAY(U) 73.01.35 – Grants for Creation of Capital Assets	100000 2095800 674900 128900	35906 653460 19480 128900	MH:3601-Grants-in-Aid to State Governments 06- Centrally Sponsored Schemes 06.101- Central Assistance /Share 31- Pradhan Mantri AwasYojana (Urban) 02-Assistance to NE States for PMAY 31.02.31 – Grants-in-Aid General 31.02.35 – Grants for Creation of Capital Assets 06.789-Special Component plan for Scheduled Castes 17- Urban Housing – Other Grants 02-Assistance to N E State Govts. For Pradhan Mantri Awas Yojana 17.02.35 – Grants for Creation of Capital Assets 06.796-Tribal Area Sub Plan 17- Urban Housing – Other Grants 02- Assistance to NE State Govts. For Pradhan Mantri Awas Yojana 17.02.35 – Grants for Creation of Capital Assets	35906 653460 19480 128900
Total	2999600	837746	Total	837746

Reasons:-

- a. Funds are meant for re-appropriation to functional head to meet expenditure on projects / schemes for the development of North Eastern Areas and Sikkim.
 - b. To meet requirement of funds to the tune of Re-appropriation of Rs 8377.46 lakh towards BLC(New Construction)Projects to Govt. of Assam, for conducting TPQM to NE States and establishment of SLTC/CLTCs to Govt. of Mizoram & Govt. of Assam under PMAY(U).
2. This issues with the approval of Secretary and concurrence of JS&FA vide Note #104,41,115,114,109,74,69 dated 29th April, 2020.

Yours faithfully,



(Neeta Tabiliani)
Deputy Secretary (Budget)

Copy to:-

1. Controller of Accounts, M/o HUA, Nirman Bhawan, New Delhi.
2. Under Secretary (HFA-V), M/o HUA
3. P&AO, M/o HUA
4. Pr.AO, M/oHUA
5. SAE folder (2 copies)