

Pradhan Mantri Awas Yojana (PMAY-U)



Proposal for 81 projects with 21,040 validated Beneficiaries under vertical 4
- BLC (N)

Presented to 22nd CSMC held on 29/05/2017

Government of Uttar Pradesh

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	628 Nos
▪ Demand Survey Completed (30/11/2016) and also data verified by respective PO, DUDA and EO of ULB	199 ULBs
▪ Total Demand	31,07,788 Nos
▪ Demand received through Common Service Centre and Online Application (Till 31/03/2017)	11,09,379 Nos
▪ Cases accepted/rejected	1,37,254 / 86,562
▪ Whether HFAPoA Submitted	No
▪ Whether AIP Submitted	No
▪ Whether HFAPoA & AIP entered in MIS	No
▪ SLTC/CLTC staffs approved vs. placed	Under Progress
▪ Target of DUs in 2017-18	4,00,000 DUs
▪ State Budgetary Provision for PMAY (U) in 2017-18	Under Progress

PROGRESS OF PMAY (U)



Total number of ULBs where Demand Survey is Completed	Total Forms Received	Demand Survey Completed (30/11/2016) and also data verified by respective PO, DUDA and EO of ULB										
		Accepted					Rejected					Duplicate s
		CLSS	AHP	BLC (N)	BLC (E)	Total	CLSS	AHP	BLC (N)	BLC (E)	Total	
199	223816	30849	18352	56085	31968	137254	17346	7159	25466	15786	65757	20805

STATUS OF MANDATORY CONDITIONS



Mandatory conditions	Current Status
▪Dispensing the need for separate Non Agricultural (NA) Permission	Complied
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	Under Progress
▪Single-window, time bound clearance for layout approval and building permissions	Complied
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Complied
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under Progress
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Provision for Additional FAR / FSI done and TDR is under process

INTERFACE WITH MIS



Indicators	Current Status (No.)
▪ Survey entry made (%)	30.04%
▪ Projects approved:	Under Progress
▪ Projects entered (7A/B/C/D)	Under Progress
▪ DUs approved under BLC	Under Progress
▪ Beneficiaries attached	Not Yet
▪ Houses geo-tagged	Not Yet
▪ Total fund transferred through DBT (Rs. Lakhs)	No funds were received from Gol
▪ <i>National Electronic Funds Transfer (NEFT)</i>	-
▪ <i>PFMS/ DBT</i>	SLNA registered under PFMS and ULBs registration is under progress
▪ <i>Aadhar Payment Bridge (APB)</i>	-

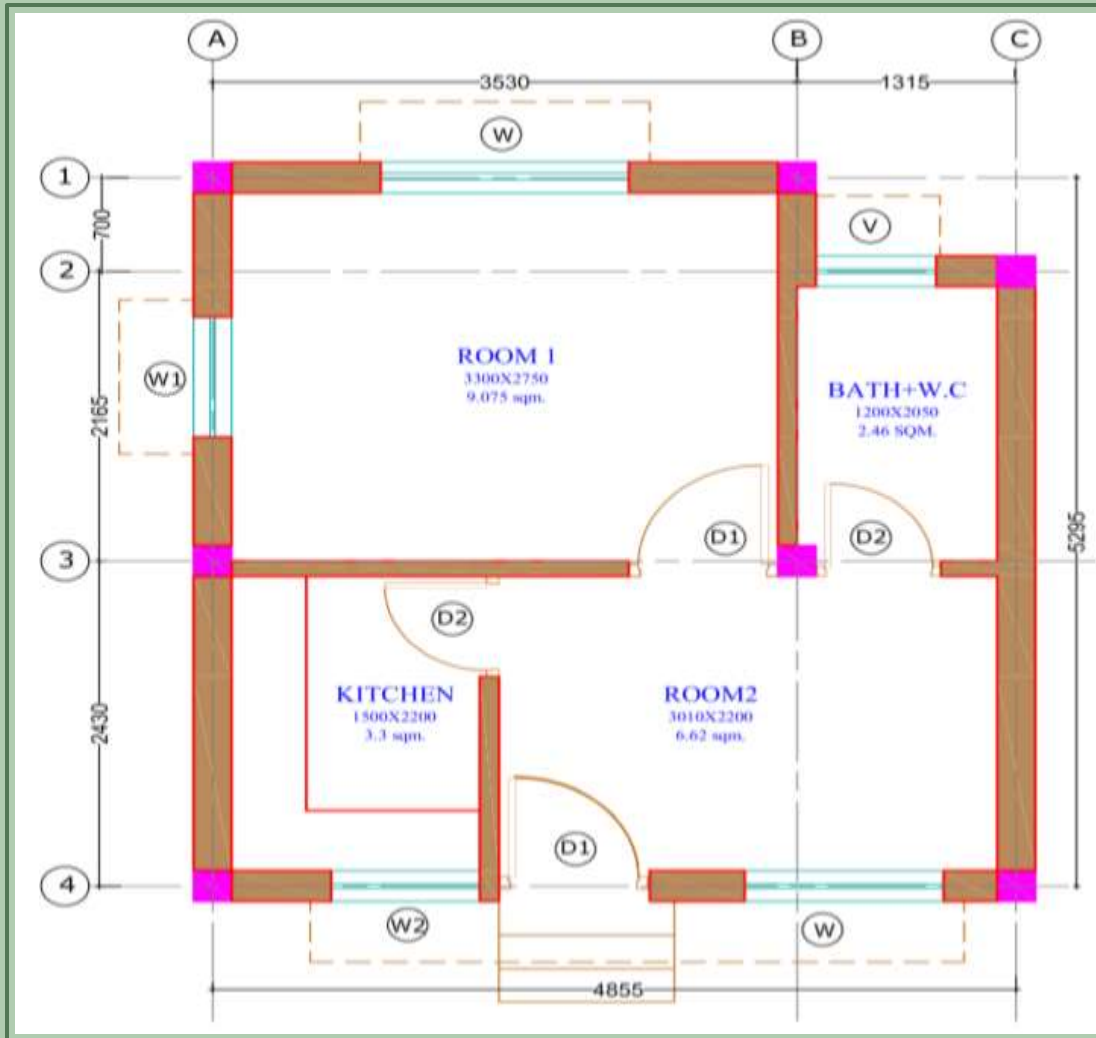
PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
▪ISSR	-	-	-	-	-	-	-	-
▪AHP	-	-	-	-	-	-	-	-
▪BLC (New)	9401	NA	NA					
▪BLC (Enhancement)	-	-	-	-	-	-	-	-
▪Total	-	-	-	-	-	-	-	-
▪CLSS	Till 30.04.2017, 1024 Loans sanctioned and amount disbursed is Rs. 898.28 Lakhs							

Note: Provide the details of relevant projects

Proposed DU Layout Plan & Room Sizes



SL. NO.	DOOR/WINDOW TYPE	SIZE	SILL LEVEL	LINTEL LEVEL
1	D1	900X2100	00	2100
2	D2	750X2100	00	2100
3	W	1500X1350	750	2100
4	W1	900X1350	750	2100
5	W2	900X1200	900	2100
6	V	600X600	1500	2100

ROOM DIMENSIONS DETAILS				
SL	DESCRIPTION	LENGTH	WIDTH	AREA (SQ.M.)
1	Room 1	3.3	2.75	9.07
2	Room 2	3.0	2.2	6.6
3	Kitchen	1.5	2.2	3.3
4	Bath + W.C.	1.2	2.05	2.46
CARPET AREA				21.43
BUILT-UP AREA				27.11

3 D Elevation of Proposed DU



Inside View of Proposed DU



GLIMPSES OF PROGRESS

Miking & Awareness Campaign for better participation of beneficiaries



Validation of Beneficiaries through Camps



प्रधानमंत्री आवास के लिए लगाया कैंप

पिनाहट। प्रधानमंत्री आवास योजना के लिए भरे गए आवेदनों के सत्यापन के लिए बुधवार को नगर पंचायत कार्यालय डूडा विभाग द्वारा कस्बे में कैंप लगाया गया। इसमें विभाग के विनीत लोहरिया, रामप्रताप आदि ने भीतिक सत्यापन किया। उन्होंने बताया कि सत्यापन की रिपोर्ट शासन को भेजी जायेगी।



आवास पाने के लिए लोगों में जमकर धक्का-मुक्की

मथुरा | हिन्दुस्तान संवाद

प्रधानमंत्री आवास योजना में मकान की ख्वाहिश पूरी करने को महिलाओं को धक्के खाने पड़े। फार्म लेने को उमड़ी महिलाओं की भीड़ में अफरा-तफारी मची रही।

सोमवार को नगर पालिका परिसर में प्रधानमंत्री आवास योजना के तहत फार्मों का वितरण किया गया। फार्मों के वितरण और उन्हें चेक करने को एक कंपनी को ठेका दिया गया है। ठेका के कर्मियों को उस वकत मुसीबत झेलनी पड़ी जब बड़ी संख्या में महिलाएं फार्म लेने को उमड़ी

उमड़ी भीड़

- नगर पालिका में फार्म लेने को भीड़ उमड़ने से अफरा तफारी मच गई
- पहले दिन करीब एक हजार फार्मों का वितरण किया गया

पड़ी। लाइन में न लागकर महिलाएं एक-दूसरे को धक्का देते हुए फार्म लेने को आतुर दिखीं। पहले ही दिन करीब 1000 फार्मों वितरित किए गए। फार्मों का वितरण 10 मई तक होगा। इस योजना के तहत अपनी जमीन पर मकान बनाने के लिए सरकार सहूलियत दे रही है।



मथुरा नगर पालिका परिसर में सोमवार को आवास के लिए फार्म लेने वालों में जमकर धक्का मुक्की हुई। • हिन्दुस्तान

GLIMPSES OF PROGRESS

Beneficiaries



GLIMPSES OF PROGRESS

Beneficiaries



PROJECT PROPOSAL BRIEF for Verified Beneficiaries



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
▪No. of Projects	-	-	81 Nos	-	
▪No. of DUs			21,040 Nos		
▪Project Cost in Lakh			83520.92		
▪Central Share in Lakh			31560.00		
▪State Share in Lakh			21040.00		
▪ULB Share in Lakh					
▪Beneficiary Share in Lakh			30920.92		

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
▪ISSR	-					
▪AHP	-					
▪BLC (N/E)	3.97	1.50	1.00	-	1.47	15 Months

PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Yes, attached
▪SLAC/SLSMC approval/Minutes submitted	SLAC approved & Minutes submitted and SLSMC meeting to be held soon
▪Land title status (encumbrance free)	Yes for 21,040 Beneficiaries
▪Beneficiary list (BLC) submitted	Yes
▪No. of Beneficiaries with Aadhar ID	21,040 Nos
▪No. of Beneficiaries with other Unique ID	-
▪No. of Aadhar seeded Bank accounts	-
▪Status of physical & social infrastructure	Provisions will be made at ULB Level
▪Implementation plan/Completion period	15 Months
▪Beneficiary consent sought	Yes

Innovative technology Adopted

Best practice to be shared

1. **Systematic approach has been adopted** for demand survey.
2. **Development of dedicated portal for Demand generation:**
Total demand generated through this portal is 12,14,151 Nos.

Details of IEC initiatives

1. Organization of workshops at State Level, District Level and ULB Level.
2. Organization of Awareness camps at community level for better participation.
3. Frequent Newspaper Advertisement regarding demand survey under PMAY (U) and its benefits.



**MINISTRY OF HOUSING & URBAN POVERTY
ALLEVIATION,
Govt. of INDIA**

RAY

May 29, 2017

STATE URBAN DEVELOPMENT AGENCY (SUDA), Uttar Pradesh

RAY –At a glance

1	NO OF SANCTIONED PROJECTS	18
2	NO OF DUS SANCTIONED	8409
3	TOTAL PROJECT COST (Rs in Lac.)	57,426.45
4	NO OF DUS STARTED	4009
5	NO OF DU'S AT PLINTH LEVEL	86
6	NO OF DU'S AT LINTEL LEVEL	135
7	NO OF DU'S AT ROOF SLAB CASTED	185
8	NO OF DU'S AT FINISHING LEVEL	232
9	NO OF DU'S COMPLETED	3371

Release of 2nd Instalment under RAY Projects

- ✓ Aligarh - 02 slums (*Maulana Azad Nagar & Shamsabad Slum*)
- ✓ Ghaziabad -02 slums (*Dindayalpuri &Nandgram Slum*)
- ✓ Meerut - 02 slums (*Saukat Colony, Ittefaq Nagar*)
- ✓ Varanasi - 03 slums (*Bazardiha, Murgiyatola, Farooqui Nagar*)

Aligarh - 2nd Installment

(Amount in Lacs)

1	Name of Project	DPR for construction of 602 DU's in 2 slums (<i>Maulana Azad Nagar & Shamsabad Slum</i>) of Aligarh submitted by Uttar Pradesh under RAY		
2	CSMC Approval Date	13th August, 2014		
3	Total Project Cost	3449.07		
4	Central Share	1397.75		
5	State Share	2051.32		
		Due	Released	Utilised
6	Central Share (1 st Install.)	536.90	536.90	536.90
7	State Share (1 st Install.)	536.90	536.90	536.90
	Total	1073.80	1073.80	1073.80
	Amount Sought (2 nd Install.)	536.90		

Aligarh- 2nd Installment

1	NUMBER OF DU'S SANCTIONED	602
2	TOTAL PROJECT COST AS SANCTIONED IN CSMC (Rs in Lacs.)	3449.07
3	NO OF SLUMS (IN-SITU) (<i>Maulana Azad Nagar & Shamsabad Slum</i>)	02
4	NO OF DU'S STARTED	270
5	NO OF DU'S AT PLINTH LEVEL	05
6	NO OF DU'S AT LINTEL LEVEL	00
7	NO OF DU'S AT ROOF SLAB CASTED	25
8	NO OF DU'S COMPLETED	240
9	INFRASTRUCTURE WORK (in percentage)	
i	Water Supply/Sewerage/Storm Water Drains	45%
	SECOND INSTALLMENT CLAIMED (Rs in Lacs.)	536.90

Aligarh - 2nd Installment

TPIM Report

- Third Party done by **Dr. H. K. Sharma, Professor, Department of Civil Engineering., National Institute of Technology, Kurukshetra** and material test is being done regularly.

Physical Progress : Aligarh



Physical Progress : Aligarh



Ghaziabad - RAY 2nd Installment

(Amount in Lacs)

1	Name of Project	DPR For Construction Of 560 Dus In <i>Dindayalpuri & Nandgram Slum</i> At Ghaziabad Submitted By Uttar Pradesh		
2	CSMC Approval Date	13th August, 2014		
3	Total Project Cost	3468.88		
4	Central Share	1451.19		
5	State Share	2017.71		
		Due	Released	Utilised
6	Central Share (1 st Install.)	558.10	558.10	426.00
7	State Share (1 st Install.)	558.09	558.09	424.14
	Total	1116.19	1116.19	850.14
	Amount Sought (2 nd Install.)	558.15		

Ghaziabad - RAY 2nd Installment

1	NUMBER OF DU'S SANCTIONED	560
2	TOTAL PROJECT COST AS SANCTIONED IN CSMC (Rs in Lacs.)	3468.88
3	NO OF SLUMS (IN-SITU) (<i>Dindyalpuri & Nandgram Slum</i>)	2
4	NO OF DU'S STARTED	207
5	NO OF DU'S AT PLINTH LEVEL	0
6	NO OF DU'S AT LINTEL LEVEL	65
7	NO OF DU'S AT ROOF SLAB CASTED	0
8	NO OF DU'S COMPLETED	142
9	INFRASTRUCTURE WORK (in percentage)	
i	Water Supply/Sewerage/Storm Water Drains	13.21%
	SECOND INSTALLMENT CLAIMED (Rs in Lacs.)	558.15

Ghaziabad - RAY 2nd Installment

TPIM Report

- Third Party done by Prof.(Dr.) Surendra Kumar, Department of Civil Engineering, ABES Engineering College, Ghaziabad and material test is being done regularly.

Physical Progress : Ghaziabad



Physical Progress : Ghaziabad



Physical Progress : Ghaziabad



Meerut - RAY 2nd Installment

(Amount in Lacs)

1	Name of Project	DPR For Construction Of 1017 New Dus In 2 Slums (<i>Saukat Colony, Ittefaq Nagar</i>) Of Meerut, Up Under Ray		
2	CSMC Approval Date	20th January, 2014		
3	Total Project Cost	6260.33		
4	Central Share	2618.96		
5	State Share	3641.37		
		Due	Released	Utilised
6	Central Share (1 st Install.)	1007.29	1007.29	1007.29
7	State Share (1 st Install.)	1007.29	1007.29	1007.29
	Total	2014.58	2014.58	2014.58
	Amount Sought (2 nd Install.)	1007.29		

Meerut - RAY 2nd Installment

1	NUMBER OF DU'S SANCTIONED	1017
2	TOTAL PROJECT COST AS SANCTIONED IN CSMC (Rs in Lacs.)	6260.33
3	NO OF SLUMS (IN-SITU) (<i>Saukat Colony, Ittefaq Nagar</i>)	2
4	NO OF DU'S STARTED	400
5	NO OF DU'S AT PLINTH LEVEL	0
6	NO OF DU'S AT LINTEL LEVEL	0
7	NO OF DU'S AT ROOF SLAB CASTED	0
8	NO OF DU'S COMPLETED	400
9	INFRASTRUCTURE WORK (in percentage)	
i	Water Supply/Sewerage/Storm Water Drains	35%
	SECOND INSTALLMENT CLAIMED (Rs in Lacs.)	1007.29

Meerut - RAY 2nd Installment

TPIM Report

- Third Party done by **Dr. H. K. Sharma, Professor, Civil Engg. Department, National Institute of Technology, Kurukshetra** and material test is being done regularly.

Physical Progress : Meerut



Physical Progress : Meerut



Varanasi - RAY 2nd Installment

(Amount in Lacs)

1	Name of Project	Dpr For Construction Of 822 Dus In 3 Slums (<i>Bazardiha, Murgiyatola, Farooqui Nagar</i>) Of Varanasi Submitted By Uttar Pradesh Under Ray.		
2	CSMC Approval Date	13th August, 2014		
3	Total Project Cost	5499.23		
4	Central Share	2138.24		
5	State Share	3360.99		
		Due	Released	Utilised
6	Central Share (1 st Install.)	818.90	818.90	62624
7	State Share (1 st Install.)	818.90	818.90	62623
	Total	1637.80	1637.80	1252.47
	Amount Sought (2 nd Install.)	818.90		

Varanasi - RAY 2nd Installment

1	NUMBER OF DU'S SANCTIONED	822
2	TOTAL PROJECT COST AS SANCTIONED IN CSMC (Rs in Lacs.)	5499.23
3	NO OF SLUMS (IN-SITU) (<i>Bazardiha, Murgiyatola, Farooqui Nagar</i>)	3
4	NO OF DU'S STARTED	250
5	NO OF DU'S AT PLINTH LEVEL	0
6	NO OF DU'S AT LINTEL LEVEL	0
7	NO OF DU'S AT ROOF SLAB CASTED	0
8	NO OF DU'S COMPLETED	250
9	INFRASTRUCTURE WORK (in percentage)	
i	Water Supply/Sewerage/Storm Water Drains	35%
	SECOND INSTALLMENT CLAIMED (Rs in Lacs.)	818.90

Varanasi - RAY 2nd Installment

TPIM Report

- Third Party done by **Prof. Prabhat Kumar Singh Dikshit, Department of Civil Engineering, IIT, BHU, Varanasi** and material test is being done regularly

Physical Progress : Varanasi



Physical Progress : Varanasi



Reforms

Reforms (Mandatory)

S. No.	Reforms (Either through Executive Order/Notification/ Legislation)	Status of Compliance
1	Commitment and willingness to assign mortgage-able and renewable long-term (15 years) inheritable lease rights to slum dwellers who have been a resident of the slum for more than 5 years.	GO No. 172/8-3-2009-65 vividh/2009 dt. 15-01-2009, notified Awas Evam Shahri Niyojan Anubhag-03, Govt. of U.P., Lucknow (enclosure-01) already contains the required provision (refer para-09) alongwith 258, 259 and 260/8-3-2009-65vividh/2009 dated 19 January, 2009 of Awas Evam Shahri Niyojan Anubhag-03, Govt. of U.P., Lucknow (enclosure-02, 03 & 04). These GOs are released under "Sarvajjan Hitay Garib Avas (Slum Area) Malikana Hak Yojana".
2	Reservation of 15% of residential FAR/FSI or 35% of dwelling units for EWS/LIG categories whichever is higher, with a system of cross-subsidisation in all future housing projects in accordance with guidelines to be prescribed by the first party.	Refer GO No. 73/2965/aath-1-14 baithak/2014 dated 12 December, 2014 notified by Awas Evam Shahri Niyojan Anubhag-01, Housing and Urban Development Department, Govt., of U.P., Lucknow (enclosure-05), for these provisions (para-3.1-II) made under Affordable Housing Policy.
3	A non-labsable earmarking of 25% of the budget of the Municipality to provide basic services to the urban poor first party.	Already effective as per GO No. 3184/nou-5-2010-172sa/06 dated 04-05-2010, Urban Development Anubhag-05, Govt. of U.P., Lucknow (enclosure-06)
4	Creating and establishing a municipal cadre for social/community development and urban poverty alleviation during the plan period.	Under Progress

Reforms (Optional)

S.No.	Reforms	Status of Compliance
1	Formulation of State Policy for Affordable Housing.	Already formulated vide GO No.-73/2965/aath-1-14 baithak/2014 dated 12 December, 2014 notified by Awas Evam Shahri Niyojan Anubhag-01, Housing and Urban Development Department, Govt., of U.P., Lucknow (enclosure-06).
2	Amendments of Master Plans to provide for inclusive growth through inclusionary zoning and other measures for inclusive development.	All the towns covered under the scheme already have master plans. List and details enclosed (enclosure-07). Some of these are recently revised and the remaining are under process of revision.
3	Simplification of the processes and procedures of sanctioning buildings and building byelaws concerning development and housing projects to provide single window based quick approvals in order to reduce transaction costs.	"Single window clearance system for Approval of Detailed Project Report (DPR) under the Samajwadi Avas Yojana" is already followed and the concern document enclosed (enclosure-08). GO No. MS-35/8-3-2016-36vivid/16, Awas Evam Shahri Niyojan Anubhag-03, dated 02-06-2016, Govt., of U.P., Lucknow (enclosure-09) also aims to ease/simplify the processes and procedures.
4	Amendments in the Rent Control Act balancing the interest of landlords and tenants.	Under Progress



Thanks...