Release of 2nd Installment under RAY Projects

- ✓ Raebareili Phase-2 (Pilot Project)
- ✓ Ghaziabad (Dindayalpuri, Nandgram Slum)

Presented to 21st CSMC held on 24/04/2017

Government of Uttar Pradesh

Raebareili Phase-II RAY 2nd Installment

					Amount in Lacs)	
ı	1	Name of Project	Pilot Dpr For Identified Slums As Per Slum Free City Plan Of Rae Bareli City Phase-li Under Rajiv Awas Yojana			
	2	CSMC Approval Date	11th January, 2013			
	3	Total Project Cost	5291.01 3605.07 1522.14			
	4	Central Share				
ı	5	State Share				
			Sanctioned	Released	Utilised	
ı	6	Central Share (1st Install.)	1402.42	1402.42	1251.68	
	7	State Share (1 st Install.)	448.82	448.82	359.05	
		Total	1851.24	1851.24	1610.73	
		Amount Sought (2 nd Install.)		1402.42		

Raebareili Phase-II RAY 2nd Installment

	A II I AADED OF DI II'S SAA ISTIOA IED	70.5
1	NUMBER OF DU'S SANCTIONED	785
2	TOTAL PROJECT COST AS SANCTIONED IN CSMC (Rs in Lacs.)	5291.01
3	NO OF SLUMS (IN-SITU)	6
4	NO OF DU'S STARTED	437
5	NO OF DU'S AT PLINTH LEVEL	1
6	NO OF DU'S AT LINTEL LEVEL	0
7	NO OF DU'S AT ROOF SLAB CASTED	7
8	NO OF DU'S COMPLETED	429
9	INFRASTRUCTURE WORK (in percentage)	
	Water Supply/Sewerage/Storm Water Drains	17%
	SECOND INSTALLMENT CLAIMED (Rs in Lacs.)	1402.42

Raebareili Phase-II RAY 2nd Installment

Independent Quality Report

S. No.	Test Carried out on	Material Result	Concrete Result
1	Brick testing - Average Compressive strength (in kg/cm ²)	157.46	-
2	Cube Testing - Average Compressive Strength (in kg/cm ²)	-	206.51

Physical Progress: Raebareili Phase-II



Physical Progress: Raebareili Phase-II



Ghaziabad (Dindayalpuri, Nandgram Slum) RAY 2nd Installment

		(Amount in Lacs)			
	1	Name of Project	Dpr For Construction Of 560 Dus In Dindayalpuri Nandgram Slum At Ghaziabad Submitted By Uttar Prade		
	2	CSMC Approval Date	13th August, 2014		
	3	Total Project Cost	3468.88		
	4	Central Share	1451.19		
	5	State Share	2017.71		
			Sanctioned	Released	Utilised
	6	Central Share (1st Install.)	558.10	558.10	426.00
	7	State Share (1st Install.)	558.09	558.09	424.14
		Total	1116.19	1116.19	850.14
		Amount Sought (2 nd Install.)		558.15	

Ghaziabad (Dindayalpuri, Nandgram Slum) RAY 2nd Installment

1	NUMBER OF DU'S SANCTIONED	560
2	TOTAL PROJECT COST AS SANCTIONED IN CSMC (Rs in Lacs.)	3468.88
3	NO OF SLUMS (IN-SITU)	2
4	NO OF DU'S STARTED	207
5	NO OF DU'S AT PLINTH LEVEL	0
6	NO OF DU'S AT LINTEL LEVEL	65
7	NO OF DU'S AT ROOF SLAB CASTED	0
8	NO OF DU'S COMPLETED	142
9	INFRASTRUCTURE WORK (in percentage)	
i	Water Supply/Sewerage/Storm Water Drains	13.21%
	SECOND INSTALLMENT CLAIMED (Rs in Lacs.)	558.15

Ghaziabad (Dindayalpuri, Nandgram Slum) RAY 2nd Installment

Independent Quality Report

S.No.	Test Carried out on	Material Result	Concrete Result
1	Brick testing - Average Compressive strength (in N/mm ²)	20.6	-
2	Stone Aggregate - 12-20 mm (Kabrai) Aggregate crushing value	22.00	-
3	Coarse Sand Testing- Fineness Modulus (FM)	4.3	-
4	Cube Testing - Average Compressive Strength (in N/mm2) 7 days 28 days	-	19.3 27.4

Physical Progress: Ghaziabad





Physical Progress: Ghaziabad







Physical Progress: Ghaziabad







Thanks...