

# **Meeting of The 51<sup>st</sup> Central Sanctioning and Monitoring Committee (CSMC)**

**At  
Nirman Bhawan, New Delhi through Video Conference  
Date : August 7<sup>th</sup> , 2020.**

**Presented by  
State Urban Development Agency  
Urban Development & Municipal Affairs Department, West Bengal**

## Agenda of West Bengal for 51<sup>st</sup> CSMC Meeting

- ▶ DPRs prepared by 46 ULBs under BLC mode proposed to be taken up for FY 2019-20 passed by SLAC & SLSMC.
- ▶ Three (3) DPRs prepared by Development Authority/ ULB/ Public Sector Developer under Affordable Housing Projects (AHP) proposed to be taken up for FY 2019-20, passed by SLAC&SLSMC.
- ▶ Proposal of Name Change and the revision in the master plan for the AHP project of Bengal Aerotropolis private Limited (BAPL) to IABA Housing Private Limited.
- ▶ Submission of Action Taken Report (ATR) submitted by TPQMA for the projects sanctioned in FY 2015-16 passed by SLSMC.
- ▶ Remove one BLC project (Bhatpara) which approved in FY 2015-16 of 6<sup>th</sup> CSMC dated 18/02/2016, 8<sup>th</sup> SLSMC minutes have already been shared.

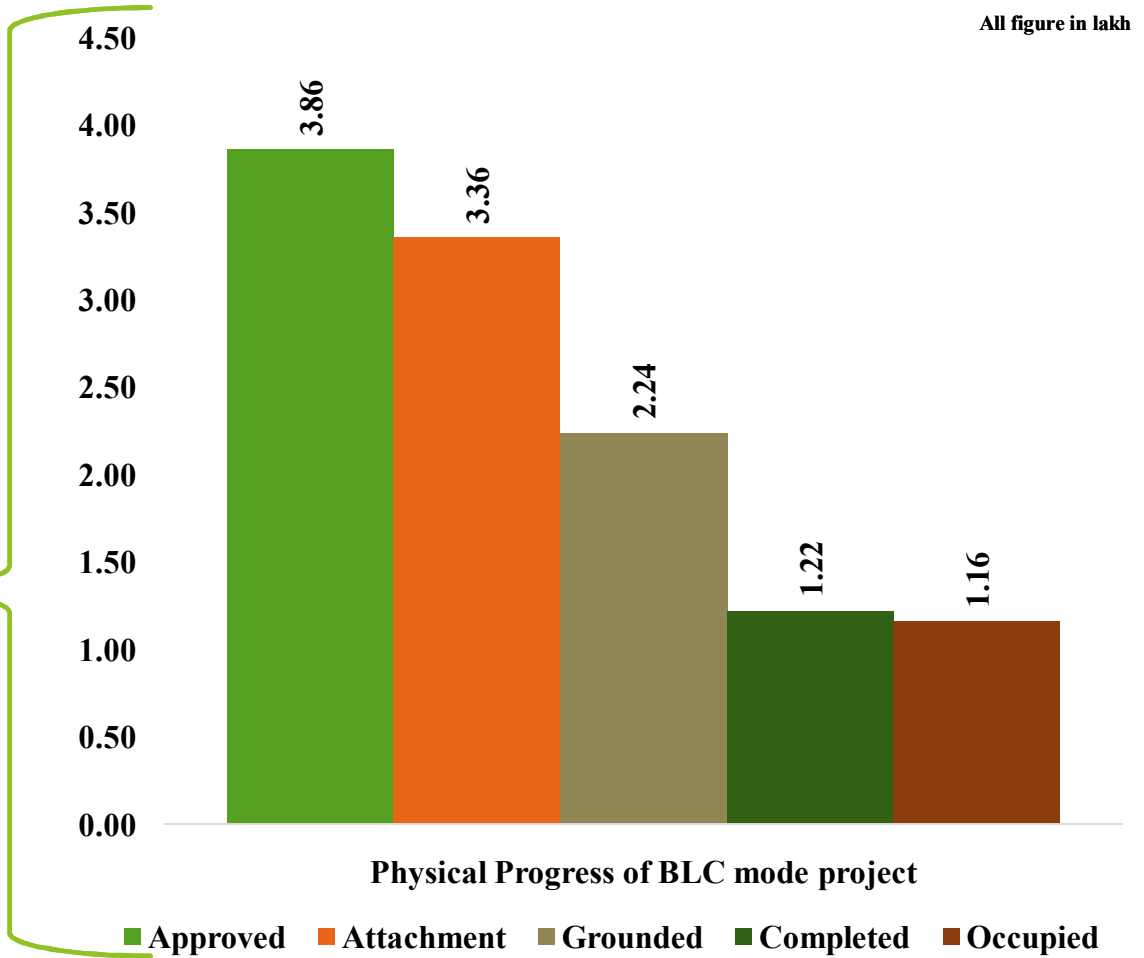
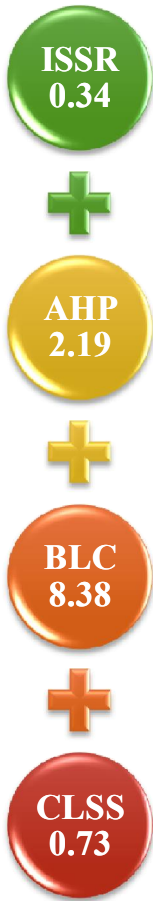


HFA (U)



# Overall Progress based on Demand Survey

**Total Demand = 11.64**



**HFA (U)**



# HFA(U) Physical Progress (FY wise)

All figure in Nos.

Financial Year	Approved projects	Approved Beneficiaries	Beneficiaries attached into MIS	Grounded	In %	Completed	In %	DUs Occupied	In %
(1)	(2)	(3)	(4)	(5)	(6=5/4)	(7)	(8=7/5)	(9)	(10=9/7)
<b>2015-16</b>	108	74480	68501	66083	96.47%	62786	95.01%	61992	98.74%
<b>2016-17</b>	42	68664	56058	46908	83.68%	29536	62.97%	27601	93.45%
<b>2017-18</b>	86	59929	58184	49852	85.68%	22936	46.01%	20607	89.85%
<b>2018-19</b>	119	128443	118749	60818	51.22%	6298	10.36%	6013	95.47%
<b>2019-20</b>	56	54539	34627	134	0.39%	0	0.00%	0	0.00%
<b>TOTAL</b>	<b>411</b>	<b>386055</b>	<b>336119</b>	<b>223795</b>	<b>63.49%</b>	<b>121556</b>	<b>42.87%</b>	<b>116213</b>	<b>95.60%</b>



**HFA (U)**



# HFA(U) Financial Progress (FY wise)

Rs. in cr.

Project year	Approved beneficiaries	Attached	Funds received	Funds utilised	U.C. submitted	Present entitlement from GoI	Remarks
2015-16	74880	68501	837.77	969.58	777.72		U.C. sent to GoI, on 31.08.2018 vide Memo No.202/2017/ 902. U.C. of TPQM ATRs have also been sent on 13.09.2019
2016-17	68664	56058	648.48	598.82	411.98	24.216	Pending 3% of 2nd Instalment of 80% as per attachment status in PMAY-MIS Portal as on 23.06.2020
2017-18	59929	58184	681.65	614.31	322.2	16.558	U.C. sent to GoI vide Memo No. 205/2017/6430 Dated 13/09.2019, 2nd instalment received on 30.12.2019
2018-19	128443	118749	652.91	406.17	58.28855	59.584	Pending 4% of 1st Instalment of 40% as per attachment status in PMAY-MIS Portal as on 23.06.2020
2019-20	54139	34627	47.61	0	N.A.	160.152	40% of fund claim as per attachment status in PMAY-MIS Portal as on 23.6.2020
<b>TOTAL</b>	<b>386055</b>	<b>336119</b>	<b>2868.42</b>	<b>2588.88</b>	<b>1570.189</b>	<b>260.51</b>	



**HFA (U)**



**Appraisal  
of  
Detailed Project Report for 2019-20**

## Proposal for BLC projects

All figure in lakh

Appraisal of Detailed Project Report (DPRs) prepared by 46 ULBs for 44,207 Beneficiary Led Construction (BLC) for FY 2019-20.

Rs. in cr.

<b>Project cost</b>	<b>1789.50</b>
Central share	663.11
Matching State share including ID	927.36
ULB Share for ID work	81.34
Beneficiary Contribution	117.69
1 <sup>st</sup> instalment of Central Share (40%)	265.64
1 <sup>st</sup> instalment of matching State Share including ID (40%)	370.95



HFA (U)



## Proposal for 46 BLC projects

Sl. No.	Name of the ULBs	DUs proposed
1	Arambag Municipality	2145
2	Balurghat Municipality	770
3	Bankura Municipality	444
4	Barrakpore Municipality	295
5	Baruipur Municipality	340
6	Bhatpara Municipality	1575
7	Bidhannagr Municipal Corporation	1870
8	Birnagar Municipality	1031
9	Bishnupur Municipality	977
10	Bongaon Municipality	1279
11	Champdani Municipality	1512
12	Chandrakona Municipality	626
13	Dalkhola Municipality	998
14	Dhupguri Municipality	2395
15	DumDum Municipality	71
16	Gangarampore Municipality	996
17	Gayeshpur Municipality	308
18	Gobardanga Municipality	911
19	Haldibari Municipality	283
20	Halisahar Municipality	642
21	Howrah Municipal Corporation	1151
22	Jangipur Municipality	1000
23	Kaliagunj Municipality	650

Sl. No.	Name of the ULBs	DUs proposed
24	Kalyani Municipality	695
25	Kamarhati Municipality	245
26	Kandi Municipality	1000
27	Kolkata Municipal Corporation	830
28	Konnagar Municipality	200
29	Krishnanagar Municipality	1244
30	Madhyamgram Municipality	1120
31	Mekhligunj Municipality	294
32	Nabadwip Municipality	1200
33	Naihati Municipality	648
34	New Barrakpore Municipality	348
35	North Barrakpore Municipality	716
36	North Dum Dum Municipality	1752
37	Old Malda Municipality	1000
38	Rajpur Sonarpur Municipality	678
39	Rampurhat Municipality	1080
40	Ranaghat Municipality	1400
41	Sainthia Municipality	1050
42	Siliguri Municipal Corporation	2323
43	Suri Municipality	187
44	Tarakeswar Municipality	206
45	Titagarh Municipality	222
46	Uluberia Municipality	3500



## Proposal for 3 (Three) AHP/ Banglar Bari projects

<b>Component</b>	<b>Nos &amp; Units</b>
<b>Proposed DUs</b>	1146 Nos
<b>Project cost</b>	75.11 cr.
<b>Central share</b>	17.19 cr.
<b>Matching State share</b>	31.97 cr.
<b>1<sup>st</sup> instalment of Central Share (40%)</b>	6.88 cr.
<b>1<sup>st</sup> instalment of matching State Share (40%)</b>	12.79 cr.

## Proposal for 3 (Three) AHP/ Banglar Bari projects

<b>Project name</b>	<b>KMDA</b>	<b>HIDCO</b>	<b>PUJALI</b>
Proposed DUs	592 DUs	490 DUs	64 DUs
Unite Cost per DUs	Rs. 4.79 lakh	Rs. 8.54 lakh.	Rs. 6.18 lakh
Project cost	Rs. 29.30 cr.	Rs. 41.86 cr.	Rs. 3.95 cr.
Central share	Rs. 8.88 cr.	Rs. 7.35 cr.	Rs. 0.96 cr.
Matching State share	Rs. 16.52 cr.	Rs. 13.67 cr.	Rs. 1.79 cr.
1 <sup>st</sup> instalment of Central Share (40%)	Rs. 3.55 cr.	Rs. 2.94 cr.	Rs. 0.39 cr.
1 <sup>st</sup> instalment of matching State Share (40%)	Rs. 6.61 cr.	Rs. 5.47 cr.	Rs. 0.71 cr.



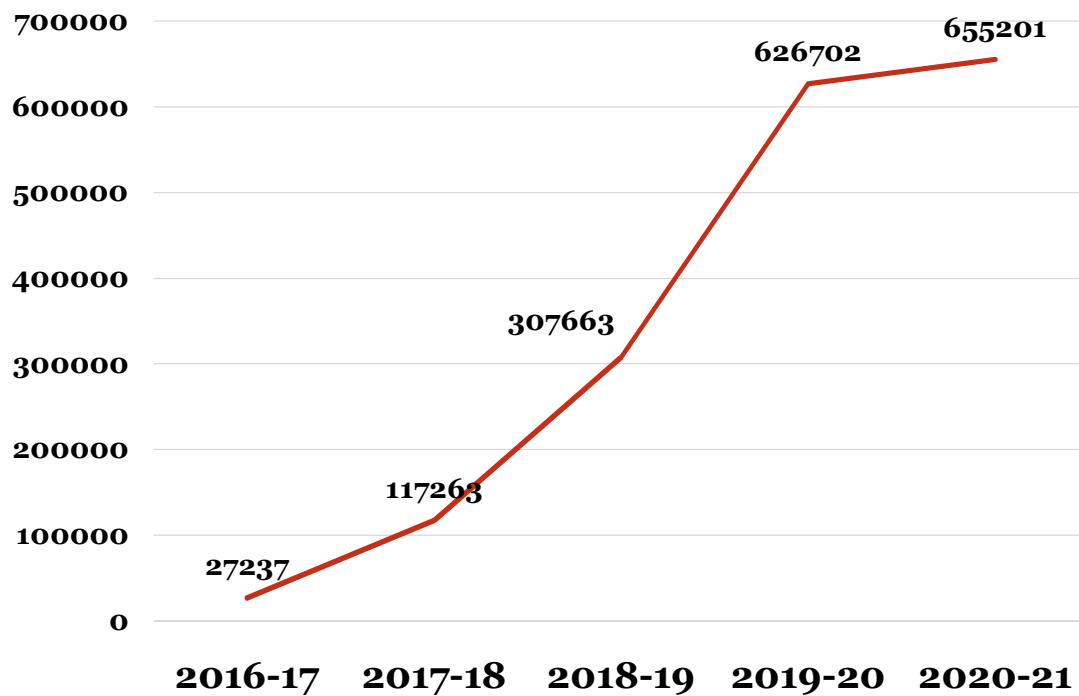
**HFA (U)**



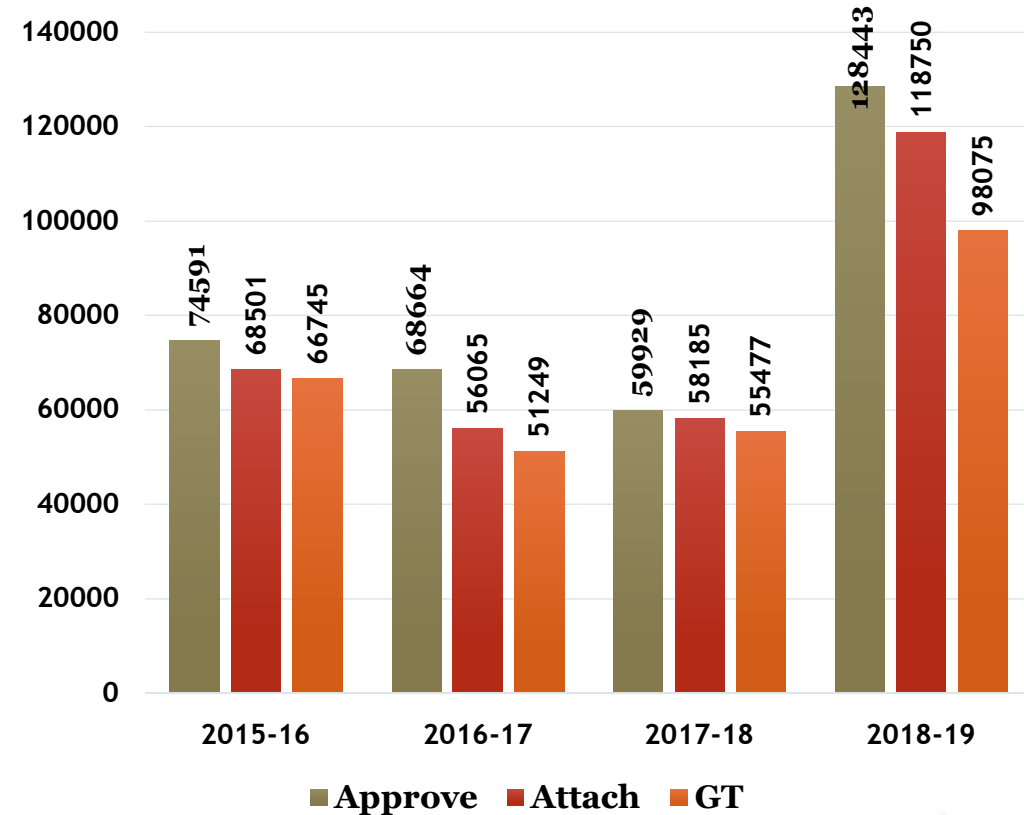
**Achievement**

# PMAY-HFA(U)- Geo tagging

**Financial year wise incremental growth in Geo tagging point**



**Financial year wise unique beneficiary wise GT status w.r.t attachment**



HFA (U)



## Performance of different States in respect to geo tagging

As on 21-07-2020

Name	Total	Moderated	Accepted	Rejected	Point wise (accepted) geo tagged %	Rank
West Bengal	690721	686994	655375	31619	94.88%	1 <sup>st</sup>
Odisha	334452	331203	311375	19828	93.10%	2 <sup>nd</sup>
Tripura	197490	196478	182108	14370	92.21%	3 <sup>rd</sup>
Tamil Nadu	920914	918334	847520	70814	92.03%	4 <sup>th</sup>
Himachal Pradesh	19526	19450	17921	1529	91.78%	5 <sup>th</sup>
Jammu and Kashmir	47179	45937	43102	2835	91.36%	6 <sup>th</sup>
Puducherry	20486	19498	18519	979	90.40%	7 <sup>th</sup>
Chhattisgarh	465413	464184	419378	44806	90.11%	8 <sup>th</sup>
Kerala	226769	219285	204266	15019	90.08%	9 <sup>th</sup>
Ladakh	1768	1679	1582	97	89.48%	10 <sup>th</sup>



PMAY(U)



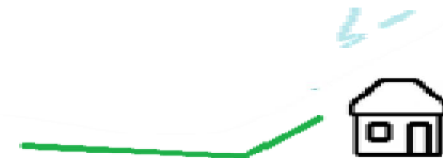
**Achievements so far**

# Initiatives taken of the State

- Systematic fund release mechanism has been developed. Adhoc release of fund to ULBs has been completely discontinued.
- A GPS based mobile application is being developed for real time monitoring of TPQMA visits. NoA expected to be issue by end of August, 2020.
- Pre-trained 125 Municipal Engineer, 6 Urban Planner & 7 MIS Experts as CLTC members placed at all ULBs.
- A GPS based mobile application has developed for real time monitoring and to capture the field level activity of CLTC members.
- To ensure complete transparency in implementing the Project
  - a) SLNA has developed a section for PMAY-HFA(U) including grievance redressal section at their website.
  - b) Create page on Social Platform (Facebook, twitter & Youtube) for all activities related to the programme.
  - c) The SLTC has developed the IEC material inhouse for the identified beneficiaries.



PMAY(U)



# **Action Taken Report on 47<sup>th</sup> CSMC**



# Action Taken Report on 47th CSMC

Sl No	Observation	Response
1	The carpet area of housing unit is less than 25 Sqmt. State to ensure compliance of National Building Code (NBC) norms for all new construction in projects under PMAY (U).	Directive has already been given to all implementing agencies to ensure compliances of NBC norms.
2	The State needs to develop more housing projects under AHP and ISSR verticals of PMAY(U) in order to meet its demand of houses. At least 1 lakh houses per month should be proposed for consideration by the CSMC to meet the assessed demand.	State has requested ULBs for submission of more projects under AHP verticals.
3	The State should expedite the construction of sanctioned houses under BLC (N) vertical of PMAY (U). Houses in 4 AHP projects sanctioned earlier need to be grounded at the earliest.	Of the 11.62 lakh DUs as total demand, State has already achieved 3.86 lakh DUs for BLC & 1248 units for AHP vertical. A proposal of additional 44207 DUs of BLC & 1146 DUs under AHP verticals proposed.
4	The State should submit HFAPoAs for all the approved cities at the earliest. Only 2,06,555 houses have been geo-tagged. Therefore, geo-tagging may also be expedited.	28 HFAPoA have already been prepared and ready for submission to the Ministry. 90% of unique beneficiaries are geo tagged against 336119 nos attached beneficiaries.

**Cont...**

# Action Taken Report on 47th CSMC

Sl No	Observation	Response
5	Only eligible beneficiaries should be selected as per PMAY (U) guidelines and there should be no duplication/change in the identified beneficiaries.	After deployment of CLTC member at ULB, the eligibility of Beneficiaries is being re-verified. No change in approved beneficiary is being allowed.
6	Out of 3,59,557 houses (BLC+AHP) sanctioned earlier, beneficiaries attached with valid Aadhaar are 2,88,969. State to expedite all MIS entries and beneficiary attachment.	333758 beneficiaries out of 386055 approved beneficiaries have valid AADHAR which is 91%.
7	The State has an unspent balance of Rs. 340.65 crore under PMAY (U) for which Utilization Certificates may be submitted at the earliest. Utilization Certificates for Rs. 70.71 crore under JnNURM and Rs. 5.58 crore under RAY are also pending. The State should expedite submission of the pending UCs. Excess ACA of Rs. 31.18 crore released under JnNURM be also refunded immediately. Similarly, UCs for Capacity Building has not been received in the Mission Directorate which may be sent immediately.	<ul style="list-style-type: none"> <li>• Received - 2868.42 cr.</li> <li>• Since inception:</li> <li>• Total Utilisation : 27777.28 cr.</li> <li>• UC submitted : 27777.28 cr.</li> <li>• Unspent balance - 63.85 cr.</li> <li>• Present Entitlement - 260.51 cr</li> <li>• UC of Capacity Building: 100%</li> </ul>
8	Logo of the PMAY (U) scheme may suitably be displayed in all houses constructed with Central Assistance under PMAY (U).	Under consideration of the State Government.

# Programme Management

## State Level Technical Cell (SLTC)

- ▶ SLTC is functional since July, 2017.
- ▶ Nodal activity assigned to SLTC members.
- ▶ 12-15 ULBs have been assigned to each SLTC Expert.

## Third Party Quality Monitoring Agency (TPQMA)

- ▶ TPQMA engaged for periodic monitoring of the construction of DUs on a sample basis with the mandate to visit at least 3 (thrice) during different stages of the construction.
- ▶ TPQMA has completed 3 (three) visits for FY 2015-16 and 2 visit of 2016-17 & 2 visit for FY 2017-18.
- ▶ It is in the process of completing the 1st visit for FY 2018-19.

## City Level Technical Cell (CLTC)

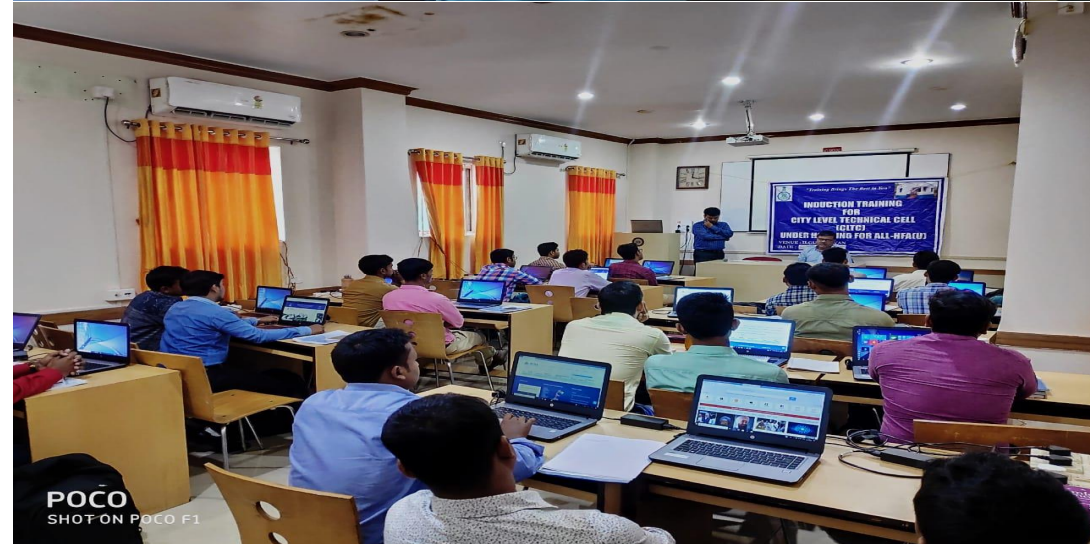
- ▶ Pre-trained 125 Municipal Engineer, 6 Urban Planner & 7 MIS Experts as CLTC members placed at all ULBs.



HFA (U)



# Orientation training for CLTC on Programme Guidelines & MIS



# On Site orientation on Civil Work



HFA (U)



# Orientation training for CLTC on Geo-Tagging



HFA (U)



# District Level Training on Geo tagging & Review meeting



**Bankura**



**Nadia**



**North 24 Parganas**



**Darjeeling**



# PMAY – HFA (U)- DUs in BLC mode



**Maya Mukhar W/o Late Kalyan P.O- Kharar  
Dist- Paschim Medinipur. Ward no-3 . Widow  
and Senior Citizen**



**HFA (U)**



# PMAY – HFA (U)- DUs in BLC mode



JANAKI RAO, WARD NO. - 28, JHAPETAPUR UNDER  
KHARAGPUR MUNICIPALITY.



HFA (U)



# PMAY – HFA (U)- Complete DUs in BLC mode



Name-Tanuja Bibi, Father's Name-Sk Rustom, Address-Sonatore para, Ward No-05



Name:- SUKUR ALI MONDAL, Father's Name:- LATE NABUJAN MONDAL  
Vill.- ANARPUR MUSLIM PARA, North 24 Parganas, 743401, Ward no.- 4



HFA (U)



**THANK YOU**

