

Pradhan Mantri Awas Yojana (PMAY-U)



Proposal for 02 projects with 3324 EWS Houses under Vertical-3 AHP

Proposal for 28 projects with 4163 validated Beneficiaries under Vertical 4 - BLC (N)

Proposal for 110 projects with 32196 validated Beneficiaries under Vertical 4 - BLC (E)

Presented to 32nd CSMC Dated 26-03-2018



State Urban Development Agency (SUDA), Government of Uttar Pradesh

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	653 Nos
▪ Total Application Received after De duplication	27,64,203
▪ Total Physical Validation completed in ULB's	538 ULBs
▪ Total no of Applications physically Validated	24,61,462
▪ Demand Survey Completed .	482 ULBs
▪ SECC 2011 data linkage	28% average
▪ Cases accepted/rejected (including deduplication)	14,84,260/9,77,202
▪ Whether HFAPoA Submitted	69 cities
▪ Whether AIP Submitted	No
▪ Whether HFAPoA & AIP entered in MIS	Under Progress
▪ SLTC/CLTC staffs approved vs. placed	SLTC/CLTC staff will be placed by next month.
▪ Target of DUs in 2017-18	5,00,000 DUs
▪ State Budgetary Provision for PMAY (U) in 2017-18	3000 Cr.

STATUS OF MANDATORY CONDITIONS



Mandatory conditions	Current Status
▪Dispensing the need for separate Non Agricultural (NA) Permission	Complied
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	Under Progress
▪Single-window, time bound clearance for layout approval and building permissions	Complied
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Complied
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under Progress
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Provision for Additional FAR / FSI done and TDR is under process

INTERFACE WITH MIS



Indicators	Current Status (No.)
■ Projects approved:	890
■ Projects entered (7A/B/C/D)	890
■ DUs approved under BLC	2,96,015
■ Beneficiaries attached	2,30,170
■ Houses geo-tagged	91,048
■ Total fund transferred through DBT (Rs. Lakhs)	10,921.10
■ <i>National Electronic Funds Transfer (NEFT)</i> -	-
■ <i>PFMS/ DBT</i>	SLNA registered under PFMS and ULBs registration is under progress
■ <i>Aadhar Payment Bridge (APB)</i>	-

PROGRESS OF PROJECTS U.P



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
▪ISSR	-	-	-	-	-	-	-	-
▪AHP	23,150	-	-	-	-	-	-	-
▪BLC (New)	2,80,121			90,593	455	0	91048	0
▪BLC (Enhancement)	15,894	-	-	-	-	-	-	-
▪Total	3,19,165	-	-	90,593	455	0	91048	-
▪CLSS	Till 24.03.2018, 4130 Loans sanctioned and upfront subsidy disbursed is Rs. 7919.02 Lakhs							

Note: Provide the details of relevant projects

PROJECT PROPOSAL BRIEF for Verified Beneficiaries



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
▪No. of Projects	-	2	28	110	
▪No. of DUs		3,324	4,163 Nos	32196	
▪Project Cost in Lakh		21,356.33	14,881.85	69631.93	
▪Central Share in Lakh		4,986.00	6,244.50	48294.00	
▪State Share in Lakh		3,324.00	4,163.00	21264.14	
▪ULB/ IA Share in Lakh		6,398.33	-	-	
▪Beneficiary Share in Lakh		6,648.00	4,474.35	73.80	

Amount in Lakh

Verticals	Per Unit Cost	Central Share	State Share	ULB/ IA Share	Benf. Share	Completion Time
▪ AHP Project	4.50	1.50	1.00	1.825	2.00	18-24 Months
▪BLC N - Zone2 & Zone 3	3.36	1.50	1.00	-	0.86	15 Months
▪BLC N – Zone3 (BCS) & Zone 4	3.80	1.50	1.00	-	1.30	15 Months

PROJECT PROPOSAL BRIEF for EWS Houses under AHP Vertical



02 Projects in 2 Districts comprising 3,324 EWS Dwelling Units under AHP was recommend for the approval by SLAC held on 29/01/2018 and 20.03.2018.

Amount in Lakh

S · N o	CITY	No. of Proj ·	No. of EWS DUs	Implementing Agency	Central Share	State Share	Impleme nting Agency Share	Benefici ary Share	TOTAL Project Cost
1	<u>KANPUR</u>	1	2208	Kanpur Development Authority	3312.00	2208.00	4029.60	4416.00	13965.60
2	<u>GORAKHPUR</u>	1	1116	Gorakhpur Development Authority	1674.00	1116.00	2368.73	2232.00	7390.73
	TOTAL	2	3324	-	4986.00	3324.00	6398.33	6648.00	21356.33

Saleable Cost of EWS DU as approved by State Rs. 4.50 Lakhs

Proposed EWS Unit EWS Dwelling Unit Under AHP



EWS UNIT

CARPET AREA - 23.27 SQ.

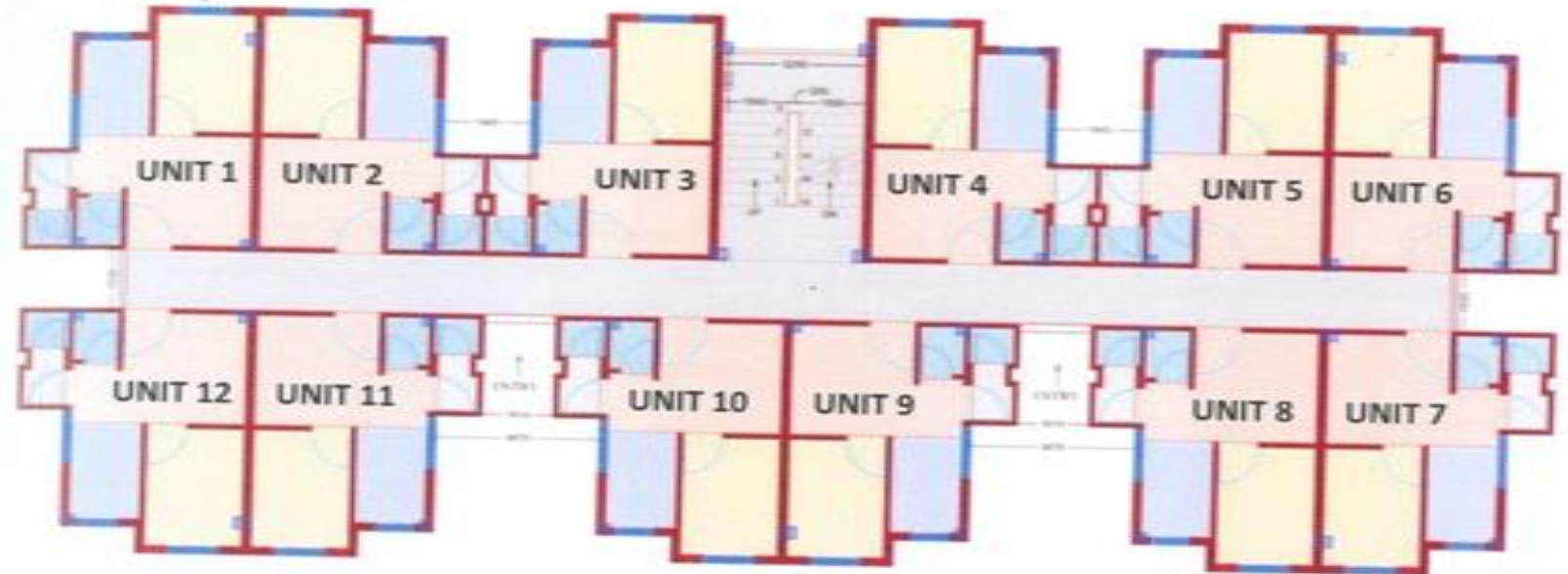
TABLE SHOWS ROOM DIMENSION ACCORDING TO NORMS AND AS PROVIDED

ROOMS	NORMS		PROVISION	
	AREA IN SQ.MT.	MIN. DIMENSION IN MM.	AREA IN SQ.MT.	DIMENSION IN MM.
ROOM 1	9.0	2.5 WIDE	9.44	3900/2785X2800
ROOM 2	6.5	2.1 WIDE	6.60	2200X3000
KITCHEN	3.3	1.5 WIDE	3.88	1585x2450
W.C	0.9	0.9 WIDE	0.9	1000X900
BATH	1.2	1.0 WIDE	1.2	1000X1200
UTILITY BALCONY	-	0.9 WIDE	1.25	1030

Proposed EWS Unit EWS Dwelling Unit at Kanpur Under AHP



EWS UNITS



CLUSTER PLAN OF EWS UNIT

Total No. of Dwelling Units : 2208 units
No. of Units per Cluster : 48 Units
No. of Floors : G+3
Total Area : 10.85 Acres
DU's per Hectare : 442.48 DU's/Ha.



सिंह
एमओ एमओ सती
अवर अग्नि (प्लान-4)

विकास कुमार
सहायक



INTEGRATED TOWNSHIP at BHAGIRATHI & JANVI, KANPUR

PROPOSED E.W.S. HOUSES AT RAPTINAGAR EXTN., GORAKHPUR



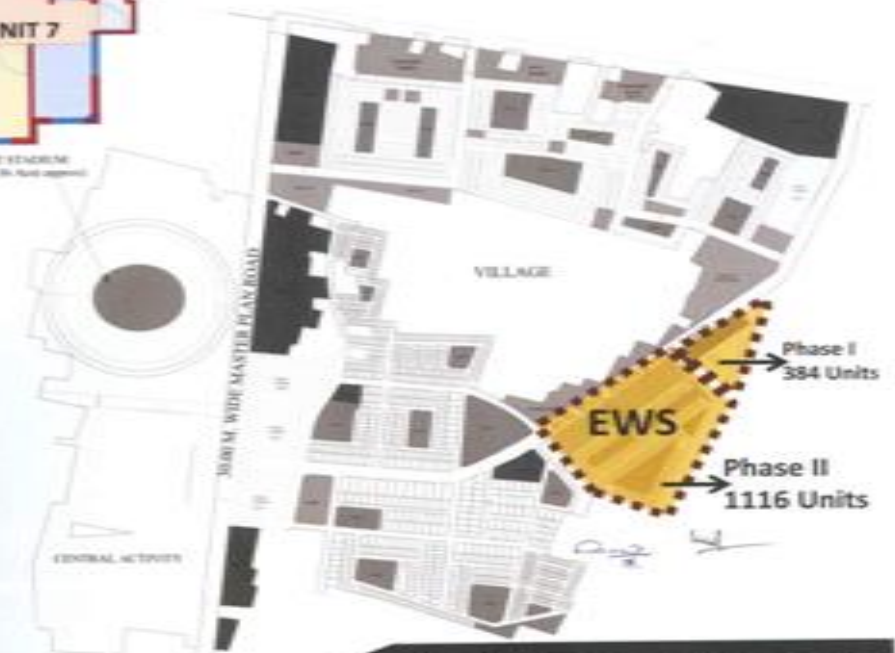
EWS UNITS



CIRCUIT DIAGRAM
(SEE PAGE 36 FOR DETAILS)

CLUSTER PLAN OF EWS UNIT

Total No. of Dwelling Units	: 1116 units (Phase II)
No. of Blocks of 48 Units	: 21 (1008 Units) (G+3)
No. of Blocks of 36 Units	: 3 (108 Units) (G+2)
Total Area	: 11.11 Acres
DU's per Hectare	: 248 DU's/Ha.



ARINEM
CONSULTANCY SERVICES PVT. LTD.

EWS HOUSES Under PM AWAS YOJNA at RAPTINAGAR EXTN. TOWNSHIP GORAKHPUR, UTTAR PRADESH

PROJECT PROPOSAL BRIEF for Verified Beneficiaries under BLC(N)



Amount in Lakh

Earth Quake Zone Classification	Proposed DUs under BLC (N)	Central Share (1.5L)	State Share (1L)	Beneficiary Share	Total Cost
<u>Zone-III</u>	2122	3,183.00	2,122.00	1,814.27	7,119.27
<u>Zone-IV</u>	1893	2,839.50	1,893.00	2,466.47	7,198.97
<u>Black Cotton Soil</u>	148	222.00	148.00	193.61	563.61
Total	4163	6,244.50	4,163.00	4,474.35	14,881.85

Cost of DU in Zone II/Zone III – 3.36 Lakh & Cost of DU in BCS & Zone IV – 3.80 Lakh

PROJECT PROPOSAL BRIEF for Verified Beneficiaries under BLC(E)



Amount in Lakh

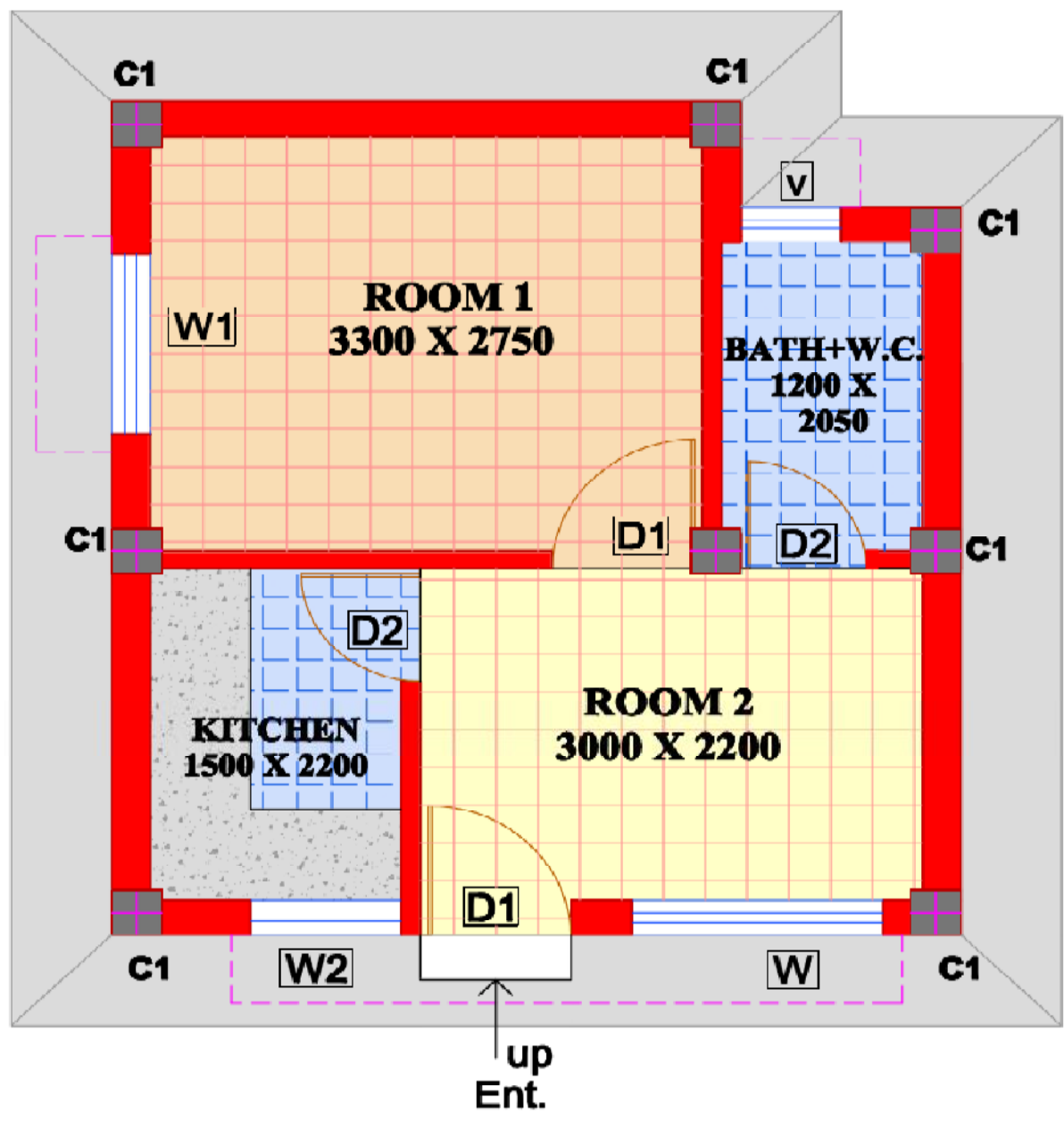
Earth Quake Zone Classification	Proposed DUs under BLC (E)	Central Share (1.5L)	State Share (upto 1L)	Beneficiary Share	Total Cost
<u>Zone-III</u>	1633	2449.50	932.87	55.58	3437.95
<u>Zone-IV</u>	22771	34156.50	14434.50	18.22	48609.21
<u>Black Cotton Soil</u>	3989	5983.50	3829.52	0.00	9813.02
Total	28393	42589.50	19196.90	73.80	61860.19

PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Yes, attached
▪SLAC/SLSMC approval/Minutes submitted	SLAC approval on 24/03/2018 & SLSMC approval on 24/03/2018
▪Land title status (encumbrance free)	Yes for 36,359 Beneficiaries
▪Beneficiary list (BLC) submitted	Yes
▪No. of Beneficiaries with Aadhar ID	36,359 Nos
▪No. of Beneficiaries with other Unique ID	-
▪No. of Aadhar seeded Bank accounts	-
▪Status of physical & social infrastructure	Provisions will be made at ULB Level
▪Implementation plan/Completion period	15 Months
▪Beneficiary consent sought	Yes

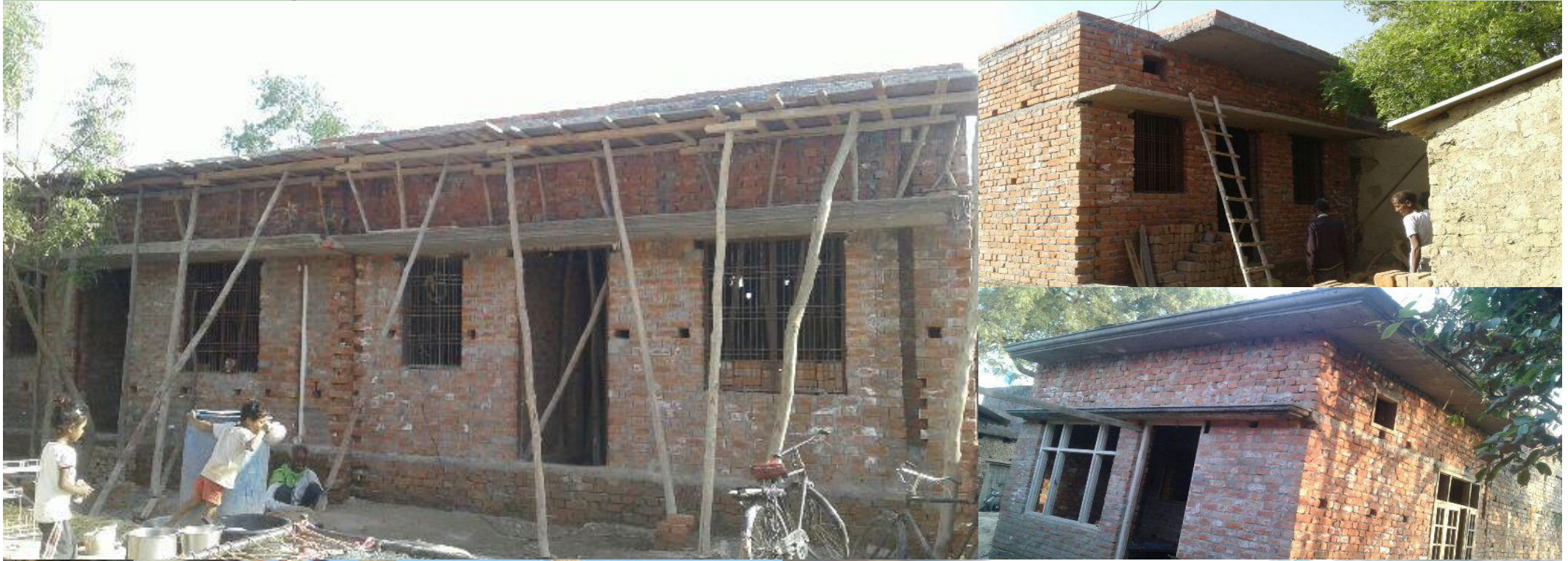
Proposed DU Layout Plan & Room Sizes under BLC(N)



AREA STATEMENTS

SL.	DESCRIPTION	LENGHT	WIDTH	AREA (SQ.M.)
1.	ROOM1	3.30	2.75	9.075
		0.90	0.115	0.104
2.	ROOM2	3.00	2.20	6.600
		0.90	0.23	0.207
3.	KITCHEN	1.50	2.20	3.300
		0.75	0.115	0.086
4.	BATH+W.C.	1.20	2.05	2.460
		0.75	0.115	0.086
DEDUCTION OF COLUMN				- 0.0382
CARPET AREA				21.77
BUILT AREA				27.110

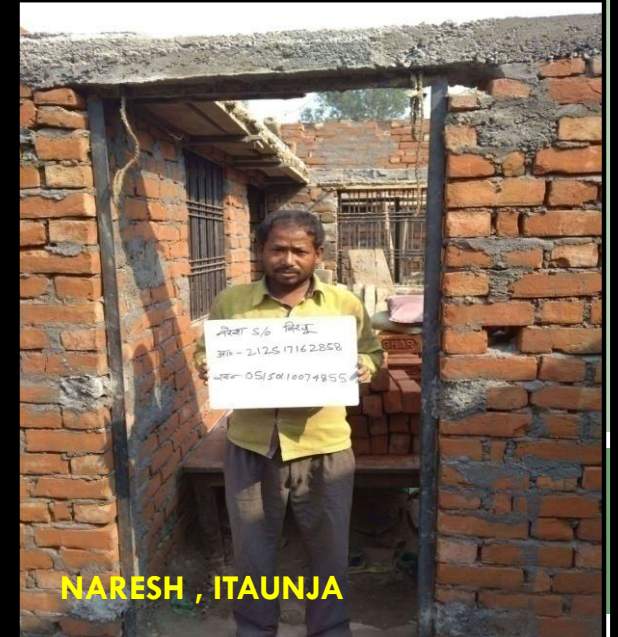
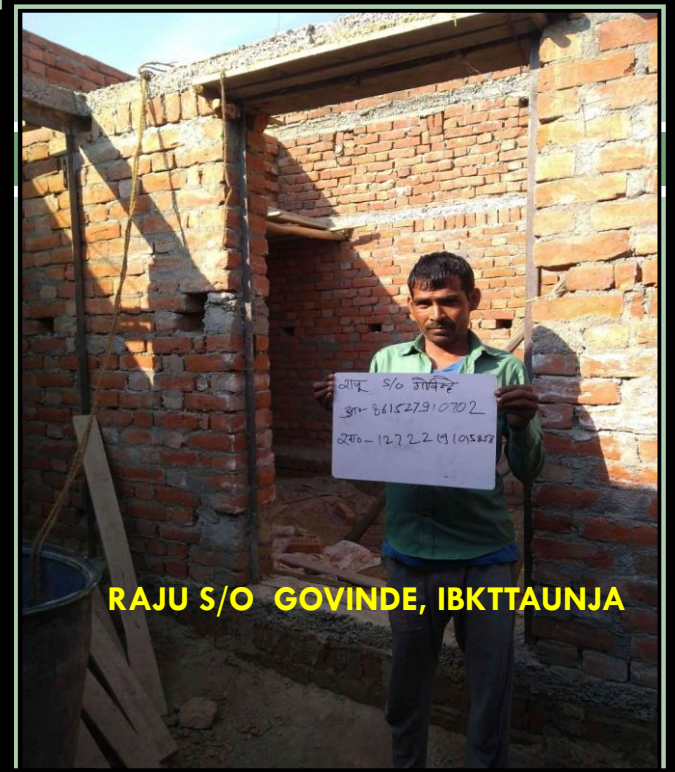
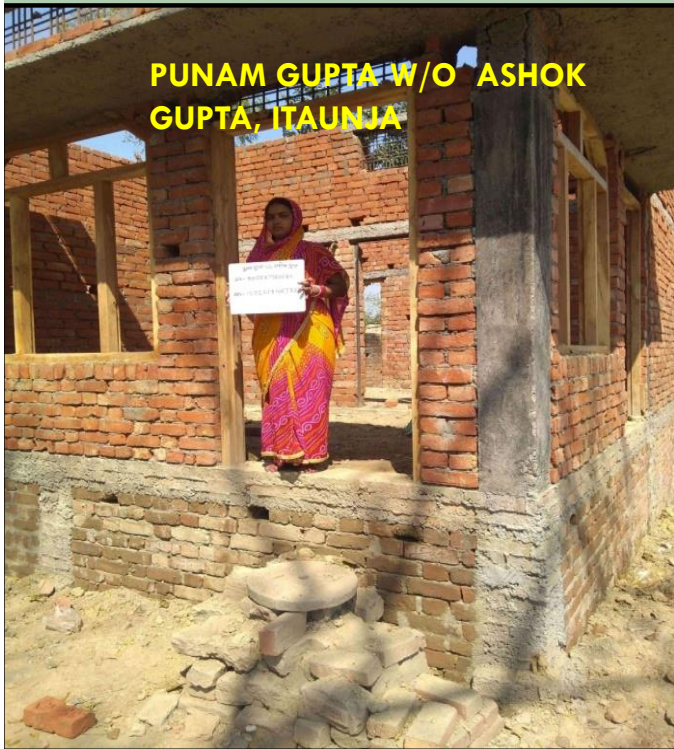
Progress of houses in Lucknow under BLC(N) vertical



Progress of houses in Lucknow under BLC(N) vertical



Progress of houses in Lucknow under BLC(N) vertical



Physical progress of houses in Gorakhpur NN under BLC(N) vertical



Ward No. 31, Gorakhpur



Ward No. 20, Gorakhpur



Ward No. 31, Gorakhpur

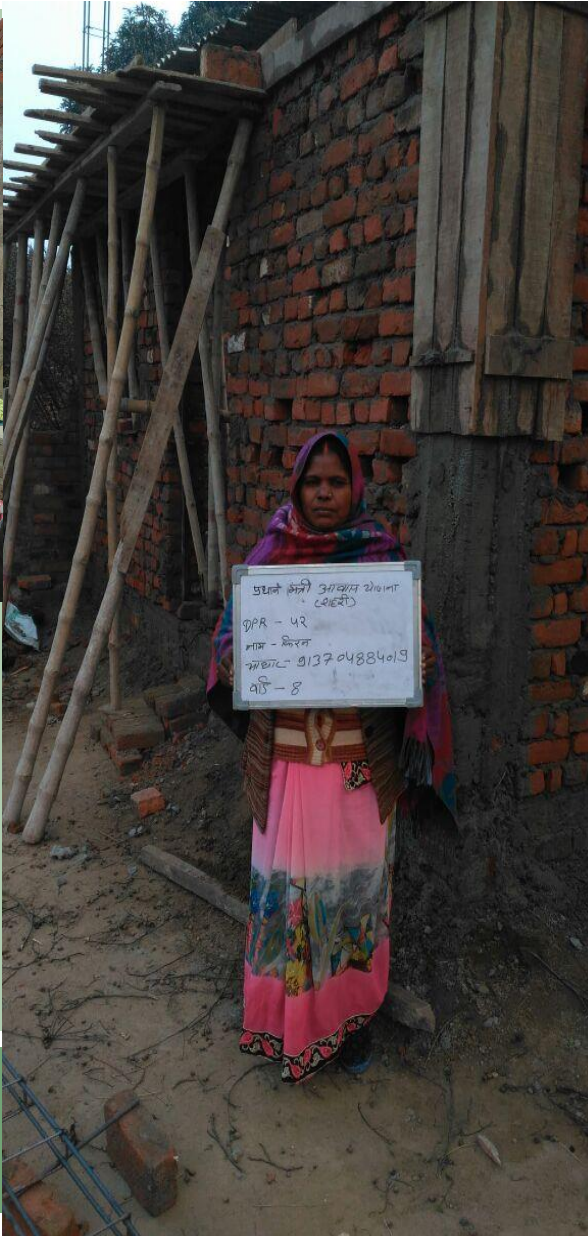


Ward No. 31, Gorakhpur



Ward No. 31, Gorakhpur

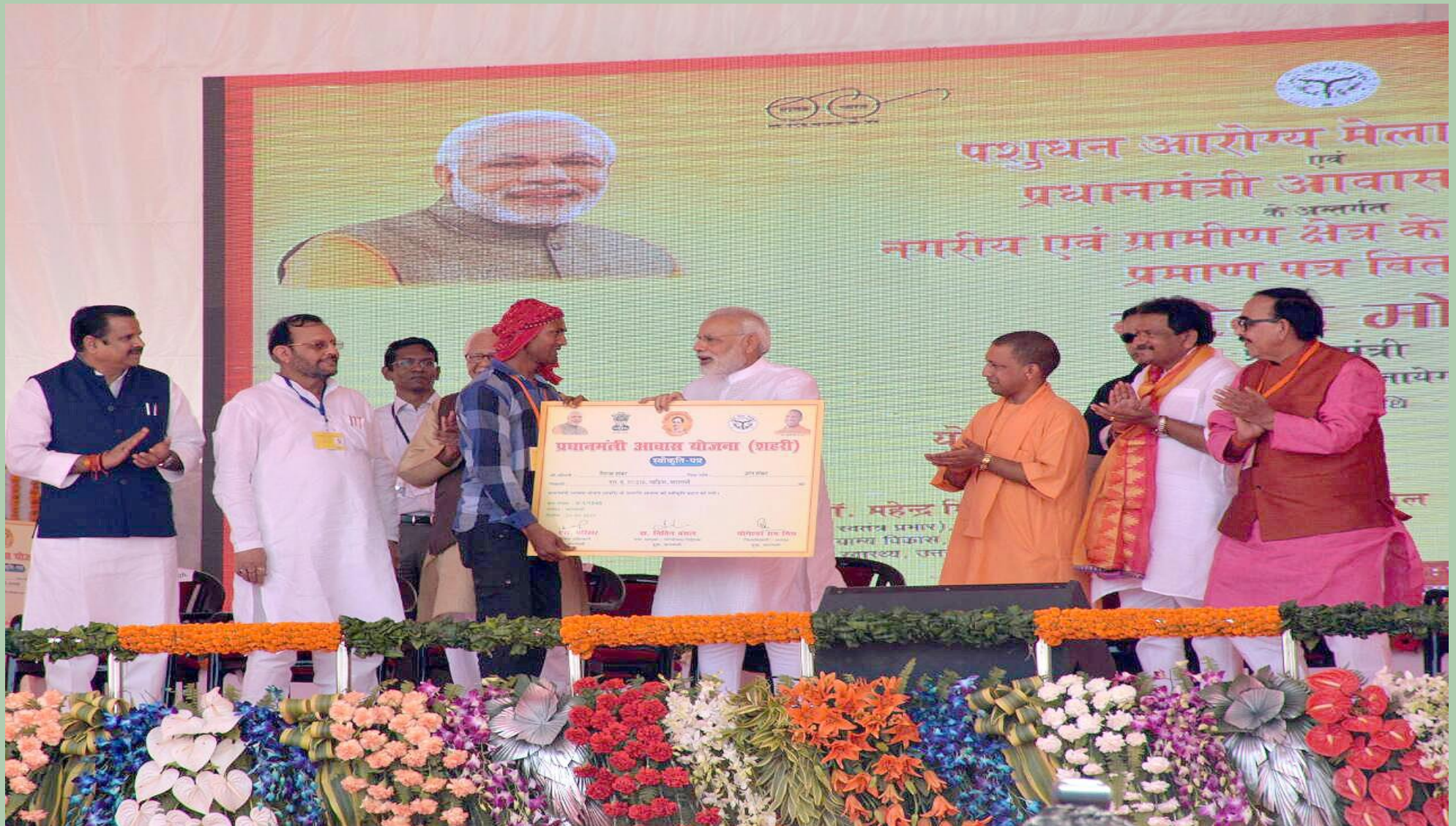
Physical progress of houses in Maharajganj under BLC(N) vertical



GLIMPSES OF PROGRESS



Distribution of Allocation Letter in Varanasi



Tentative Road Map - 2022



Year	Component Name				Total in Lakh
	BLC(N/E)	AHP	ISSR	CLSS	
2017-18	2.00	2.00	0	1.00	5.00
2018-19	2.00	1.50	0.20	1.00	4.70
2019-20	0.50	1.00	0	1.00	2.50
2020-21	0	0	0	1.00	1.00
2021-22	0	0	0	1.00	1.00
Total	4.50	4.50	0.20	5.00	14.20

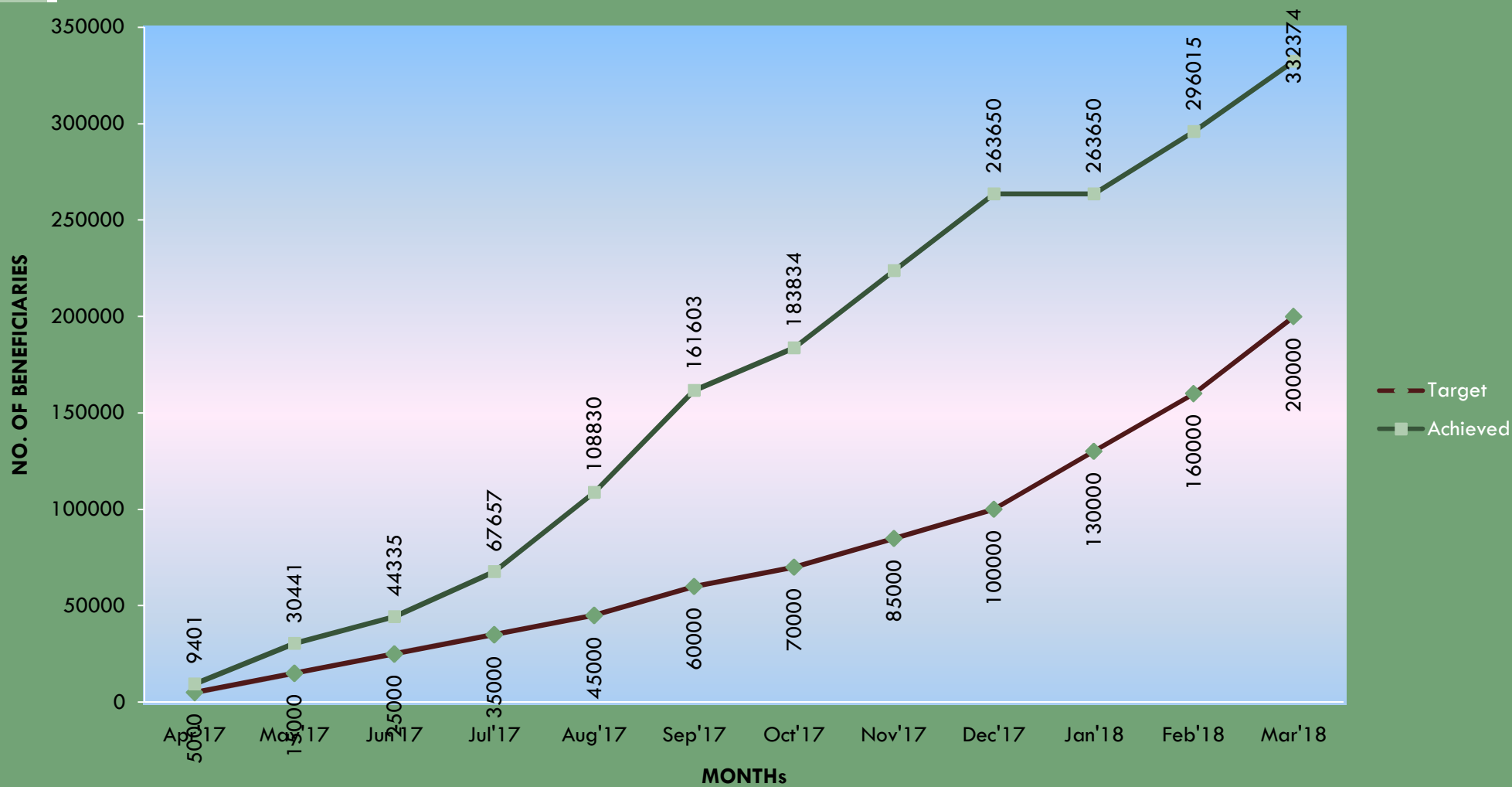
Note:-

Target of AHP component is related to Housing Department, Govt of UP.

Target of ISSR component depend on consent of tenable slum dwellers on the Govt. Land.

Target of CLSS component depends upon the loan sanctioning by banks / PLIs and for this component HUDCO and NHB.

TARGET VS ACHIEVEMENT OF TILL DATE (BLC COMPONENT)



BEST PRACTICE/ INNOVATION



Innovative technology Adopted

Best practice to be shared

1. **Systematic approach has been adopted** for demand survey.
2. **Development of dedicated portal for Demand generation:**
Total demand generated through this portal is 12,14,151 Nos.

Details of IEC initiatives

1. Organization of workshops at State Level, District Level and ULB Level.
2. Organization of Awareness camps at community level for better participation.
3. Frequent Newspaper Advertisement regarding demand survey under PMAY (U) and its benefits.
4. Verification of beneficiary through Call center.

RAY – AT A GLANCE

Financial Status -

(Amt in Cr.)

project Approved	No of cities covered	Total Project Cost	ACA Committed	ACA released	Total fund released by SUDA (CS+SS)	Total Expenditure against fund released	UC sent to Gol
18	16	576.99	279.22	170.61	212.57	198.68	93.59

RAY – AT A GLANCE

Physical Status -

project Approved	DUs Sanctioned	DUs Type	DUs Completed	DUs in Progress	DU Occupied	DUs Unoccupied
18	8409	IN-SITU / Relocation	3951	292	3789	103

Progress of ray - Pokhar Purva slum of Kanpur (Housing)



Progress of ray - Jhansi (Housing)



Progress of BSUP-IHSDP

Physical Progress

S. No.	Scheme Name	Total Sanction Project	No. of DUs		Physical Progress			Occupied	Completion Certificate	
			Sanction DUs	After Surrender	DUs Completed	DUs in Progress	DUs Allotted		Received	Sent to Gol
1	2	3	4	5	6	7	8	9	10	11
1	BSUP	69 / 67	68217	45599	42567	3032	40885	37707	6	6
2	IHSDP	164 / 159	47399	37818	34351	3467	28904	25020	23	23
	Total	233 / 226	115616	83417	76918	6499	69789	62727	29	29

Financial Progress

(Amt. in cr.)

S. No.	Scheme Name	Project Cost		Amount of ACA		Release amount of ACA	ACA to be refund	ACA refunded	Balance ACA to be refund	Total UC sent	Balance UC
		Sanction	After Surrender	Sanction	After Surrender						
1	2	3	4	5	6	7	8	9	10	11	12
1	BSUP	2353.80	1637.66	1149.04	798.03	876.31	78.28	78.28	0.00	736.83	61.20
2	IHSDP	1325.10	987.67	845.76	624.41	718.19	93.78	93.78	0.00	588.87	35.54
	Total	3678.90	2625.33	1994.80	1422.44	1594.50	172.06	172.06	0.00	1325.70	96.74

PROGRESS OF BSUP & IHSDP



MATHURA



BIJNAUR



MEERUT



ALIGARH



LUCKNOW



ALLAHABAD



MEERUT



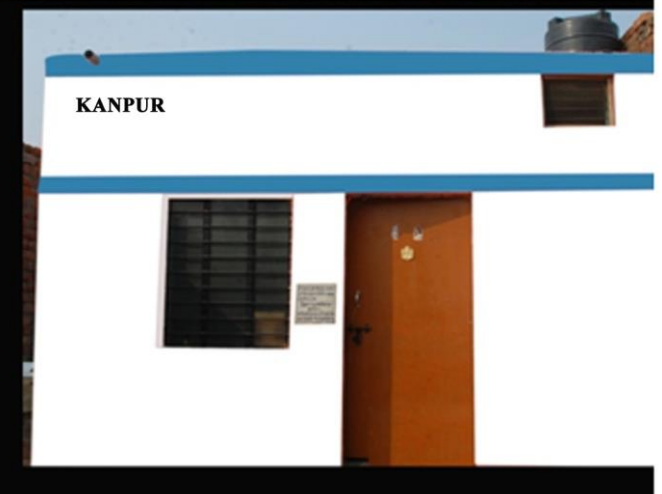
MEERUT



MATHURA



MATHURA



KANPUR

Thanks...