

Pradhan Mantri Awas Yojana (PMAY-U)



Proposal for 12 projects with 10,131 EWS Houses under Vertical-3 AHP

Proposal for 105 projects with 38,831 validated Beneficiaries under Vertical 4 -BLC (N)

Proposal for 12 projects with 1,309 validated Beneficiaries under Vertical 4 - BLC (E)

Presented to 39th CSMC Dated 30-10-2018



State Urban Development Agency (SUDA), Government of Uttar Pradesh

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	653 Nos
▪ Total Application Received after De duplication	27,64,203
▪ Total Physical Validation completed in ULB's	635 ULBs
▪ Total no of Applications physically Validated	24,61,462
▪ Demand Survey Completed .	601 ULBs
▪ SECC 2011 data linkage	28% average
▪ Cases accepted/rejected (including deduplication)	15,55,252/11,36,044
▪ Whether HFAPoA Submitted	29 HFAPoA submitted to MoHUA after SLSMC
▪ Whether AIP Submitted	No
▪ Whether HFAPoA & AIP entered in MIS	Under Progress
▪ SLTC/CLTC staffs approved vs. placed	SLTC – 07 and CLTC – 75
▪ Target of DUs in 2018-19	5,20,000 DUs
▪ State Budgetary Provision for PMAY (U)	2217.24 Cr.

STATUS OF MANDATORY CONDITIONS



Mandatory conditions	Current Status
▪Dispensing the need for separate Non Agricultural (NA) Permission	Complied
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	Under Progress
▪Single-window, time bound clearance for layout approval and building permissions	Complied
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Complied
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under Progress
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Provision for Additional FAR / FSI done and TDR is under process

INTERFACE WITH MIS



Indicators	Current Status (No.)
■ Projects approved:	1987
■ Projects entered (7A/B/C/D)	1987
■ DUs approved under BLC	5,84,976
■ Beneficiaries attached	4,54,512
■ Houses geo-tagged	2,15,439
■ Total fund transferred through DBT (Rs. Lakhs)	2,30,575.67
■ National Electronic Funds Transfer (NEFT)	-
■ PFMS/ DBT	In BLC vertical, Rs 2135.95 Cr. released to 1,76,152 beneficiaries through PFMS portal and in AHP vertical, Rs. 169.80 Cr. released to different development authorities and Awas Vikas Parishad, Lucknow as 1st installment
■ Aadhar Payment Bridge (APB)	-

PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
ISSR	-	-	-	-	-	-	-	-
AHP	98,049	25,998	23,790	1,808	3,287	526	5,621	-
BLC (N/E)	5,84,976	-	-	1,49,881	41,765	17,368	2,15,439	6,425
Total	6,83,025	-	-	1,51,689	45,052	17,894	2,21,060	6,425
CLSS	Till 25.10.2018, upfront subsidy of Rs 247.28 Cr. released to 11,799 beneficiaries.							

Note: Provide the details of relevant projects

PROJECT PROPOSAL BRIEF for Verified Beneficiaries



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
▪No. of Projects	-	12	105	12	
▪No. of DUs		10131	38831	1309	
▪Project Cost in Lakh		67912.33	140420.59	3294.84	
▪Central Share in Lakh		15196.50	58246.50	1963.50	
▪State Share in Lakh		10131.00	38831.00	1297.72	
▪ULB/ IA Share in Lakh		22697.08	-	-	
▪Beneficiary Share in Lakh		19887.75	43343.09	33.62	

Amount in Lakh

Verticals	Per Unit Cost	Central Share	State Share	ULB/ IA Share	Benf. Share	Completion Time
▪ AHP Project	4.50	1.50	1.00	2.50	2.00	18-24 Months
▪BLC N - Zone2 & Zone 3	3.36	1.50	1.00	-	0.86	15 Months
▪BLC N – Zone3 (BCS) & Zone 4	3.80	1.50	1.00	-	1.30	15 Months

PROJECT PROPOSAL BRIEF for EWS Houses under AHP Vertical



12 Projects in 07 Districts comprising 10,131 EWS Dwelling Units under AHP was recommend for the approval by SLAC held on 26/10/2018.

Amount in Lakh

#	Authority Name	District	Nos. of EWS DUs	Central Share	State Share	Ben. Share	IA Share	Project Cost
1	Aligarh Dev. Authority	Aligarh	4320	6480.00	4320.00	8640.00	13256.00	32696.00
2	Muzaffarnagar Dev. Authority	Muzaffar nagar	400	600.00	400.00	800.00	530.27	2330.27
3	Varanasi Dev. Authority	Varanasi	454	681.00	454.00	908.00	796.00	2839.00
4	M/s Mega Infradreams Consortium Bareilly Dev. Authority	Bareilly	1500	2250.00	1500.00	2700.00	0.00	6450.00
5	M/s Sparsh Transport Carrier Pvt. Ltd. Bareilly Dev. Authority	Bareilly	192	288.00	192.00	345.60	0.00	825.60
6	M/s SCC Builders Pvt. Ltd. Ghaziabad Dev. Authority	Ghaziabad	252	378.00	252.00	491.40	1995.07	3116.47

Saleable Cost of EWS DU as approved by State Rs. 4.50 Lakhs

PROJECT PROPOSAL BRIEF for EWS Houses under AHP Vertical

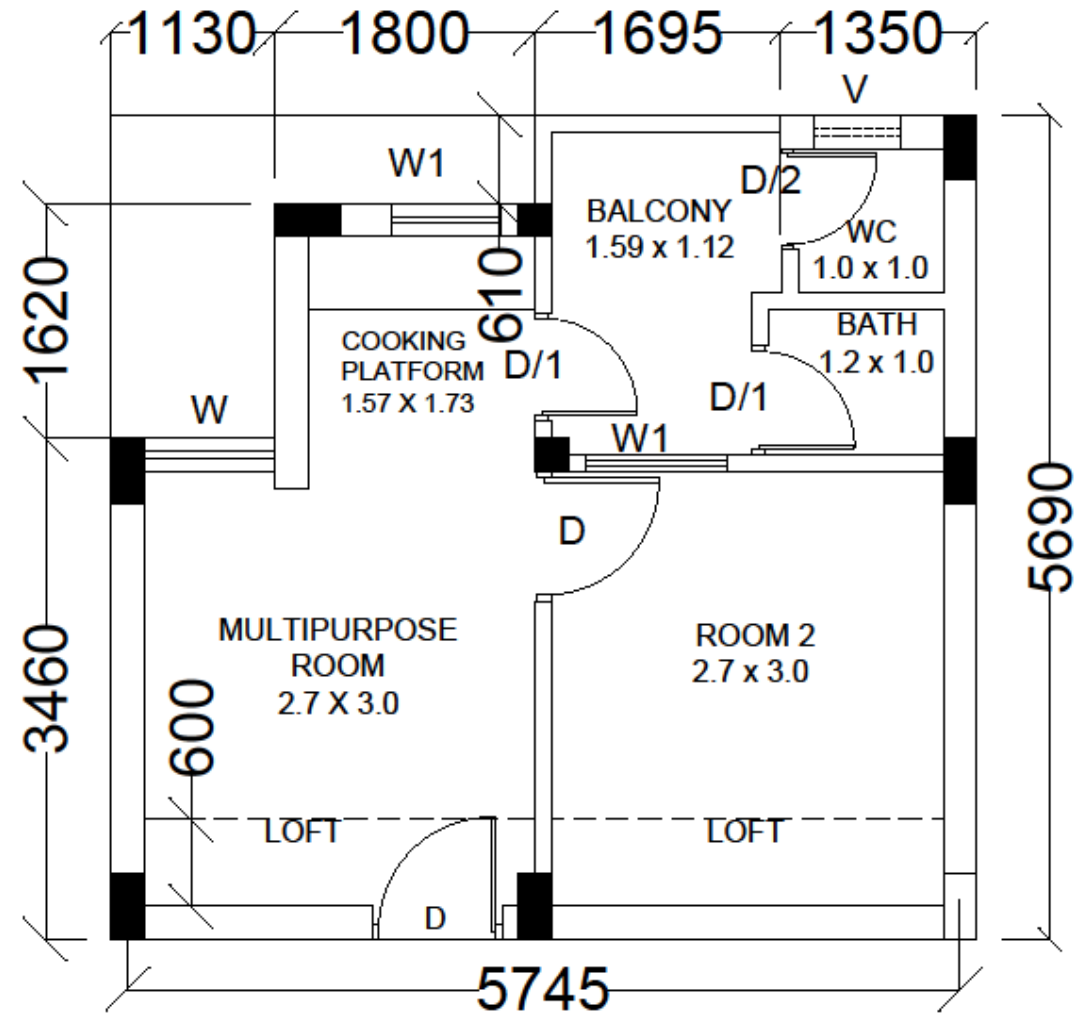


Amount in Lakh

#	Authority Name	District	Nos. of EWS DUs	Central Share	State Share	Ben. Share	IA Share	Project Cost
7	M/s Jai Ambey Estate P. Ltd. Ghaziabad Dev. Authority	Ghaziabad	147	220.50	147.00	286.65	1170.29	1824.44
8	M/s Ajnara India Ltd. Ghaziabad Dev. Authority	Ghaziabad	318	477.00	318.00	620.10	2725.00	4140.10
9	Hapur-Pilakhuwa Development Authority	Hapur	264	396.00	264.00	528.00	461.00	1649.00
10	M/s Radha Swami Infra Developers Pvt.Ltd. Jhansi Dev. Authority	Jhansi	1180	1770.00	1180.00	2360.00	849.60	6159.60
11	M/s Mac Infra City Pvt. Ltd. Jhansi Dev. Authority	Jhansi	624	936.00	624.00	1248.00	449.28	3257.28
12	M/s Surendra Rai Jhansi Dev. Authority	Jhansi	480	720.00	480.00	960.00	464.57	2624.57
Total			10131	15196.50	10131.00	19887.75	22697.08	67912.33

UNIT PLAN of EWS DUs at Aligarh

TYPE	WIDTH	HEIGHT	REMARKS
D	900	2100	ANGLE IRON SINGLE LEAF DOOR
D1	750	2100	ANGLE IRON SINGLE LEAF DOOR
W	900	1200	Z-SECTION SINGLE 3 LEAF WITH GRILL
W1	750	1200	Z-SECTION SINGLE 2 LEAF WITH GRILL
V	600	600	Z-SECTION SINGLE LEAF WITH GRILL



UNIT PLAN

CARPET AREA = 22.87SQ.M.
 SUPPER AREA OF ONE UNIT = 35.12 SQM
 HT FLOOR TO CEILING = 2.9 M

OPENING :-



PMAY GROUP HOUSING
 Aligarh Development Authority

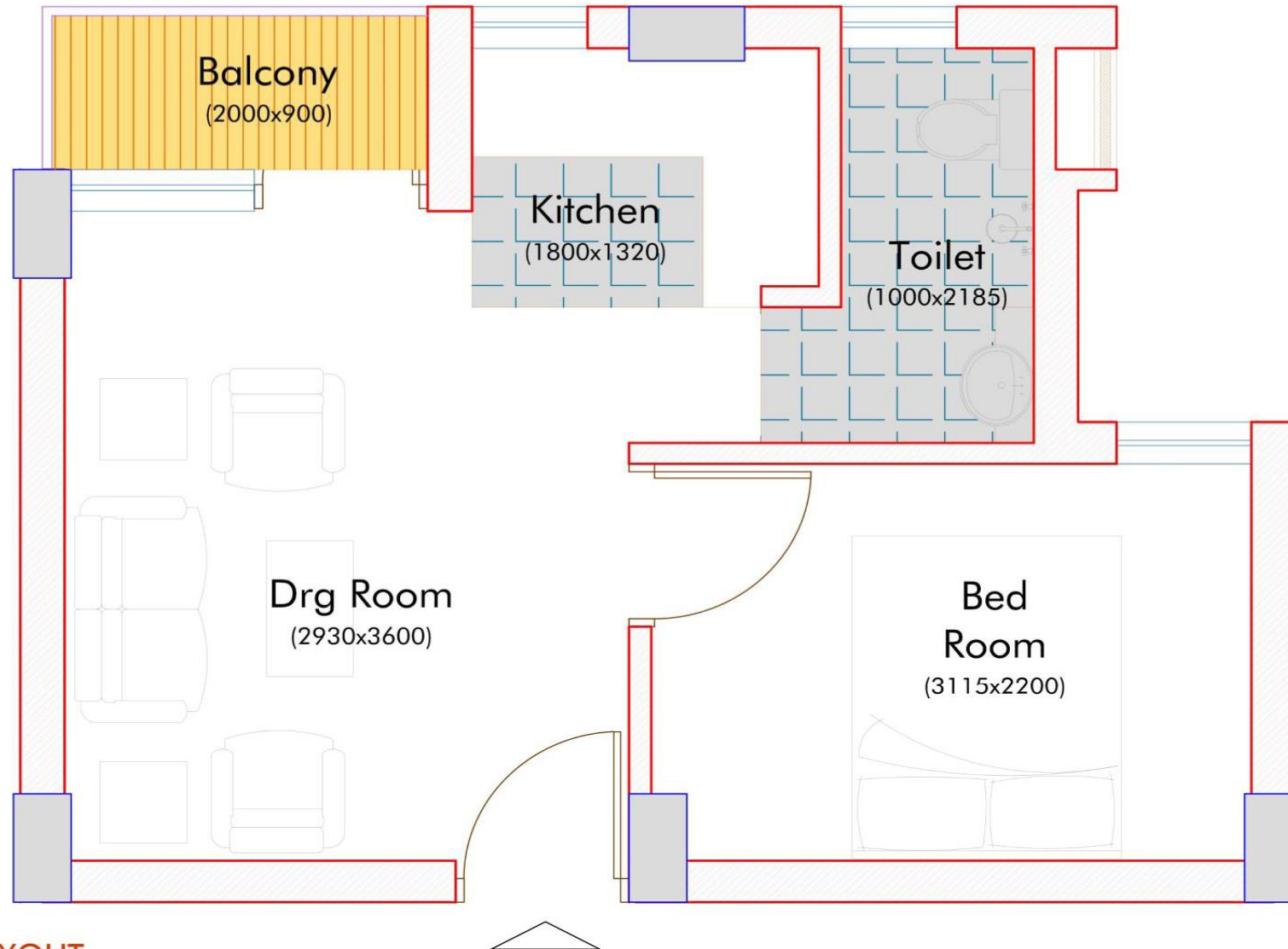


DESIGN EVOLUTION



Unit Plan of EWS DUs at Varanasi under AHP.

AFFORDABLE HOUSING, KURAHUA PARGANA UNDER PMAY
at Varanasi (Uttar Pradesh)



SINGLE UNIT LAYOUT

Unit Plan of SCC Blossom (EWS DUs) at Ghaziabad under AHP.

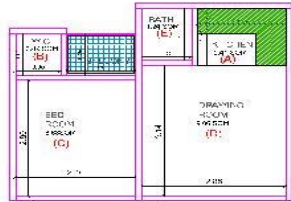


TYPE (E.W.S)
2 ROOM + 1 TOILET + 1 BATH

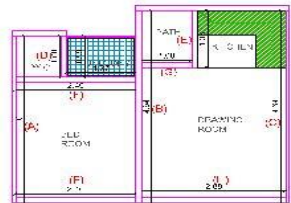
AS PER RERA

CARPET AREA : 246.17 SQ.FT (22.87 SQ.MT)
SUPER AREA OF ONE UNIT = 34.07 SQ.MT

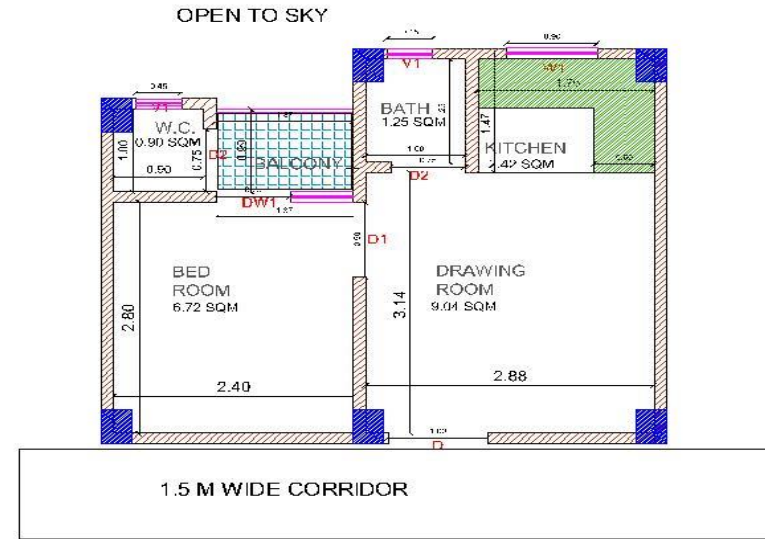
Drawing & Design of EWS DUs at Ghaziabad under AHP.



UNIT PLAN CARPET AREA DETAIL			
1.	KITCHEN	(A)	1.78 X 1.70 = 3.02
2.	W.C.	(B)	0.90 X 1.00 = 0.90
3.	BED ROOM	(C)	2.40 X 2.80 = 6.72
4.	DRAWING RM	(D)	2.88 X 3.11 = 9.04
5.	BATH	(E)	1.25 X 1.25 = 1.56
TOTAL		(A+B+C+D+E)	23.33 SQ.M



WALL AREA OF UNIT PLAN			
1.	(A)	0.003 X 4.04	0.012
2.	(B)	0.125 X 4.04	0.505
3.	(C)	0.003 X 4.94	0.015
4.	(D)	0.125 X 1.30	0.163
5.	(E)	0.125 X 1.58	0.198
6.	(F)	2.70 X 0.125	0.338
7.	(G)	1.00 X 0.125	0.125
8.	(H)	2.68 X 0.125	0.335
TOTAL		(A+B+C+D+E+F+G+H)	2.508 SQ.M



PROJECTION AREA

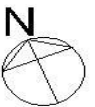
PROJECTION AREA DETAIL		
1	1.16 X 1.03	1.195 SQ.M
TOTAL		1.20 SQ.M

TOTAL CARPET AREA OF THE UNIT

UNIT PLAN INSIDE (A+B+C+D+E) 20.330 SQ.M
 WALLS (A+B+C+D+E+F+G+H) 2.508 SQ.M
TOTAL 22.838 SQ.M
22.84 SQ.M

CARPET AREA CALCULATIONS FOR SINGLE EWS FLAT

MEGA ECO PARK



SELF OWNED SCHEME : MEGA GREEN CITY PMAY SCHEME : MEGA ECO PARK

DEVELOPED BY CONSORTIUM:
 Mega Eco Project - 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100

EMAIL : mdh@megainfracity.com
 MOBILE : 9897225221, 9897074950

SIGN. OF OWNER :

ARCHITECT
 ANIL KUMAR SAMRA
 CA/31582
 ANIL KUMAR SAMRA & PARTNERS
 B-210, MALENDRA BAGAR
 BARPHI Y.M. 5057050839
 anilarchitects2008@gmail.com

1/1/2011 10:00 AM
 M. 9897225221
 LAYOUT: mdh@megainfracity.com

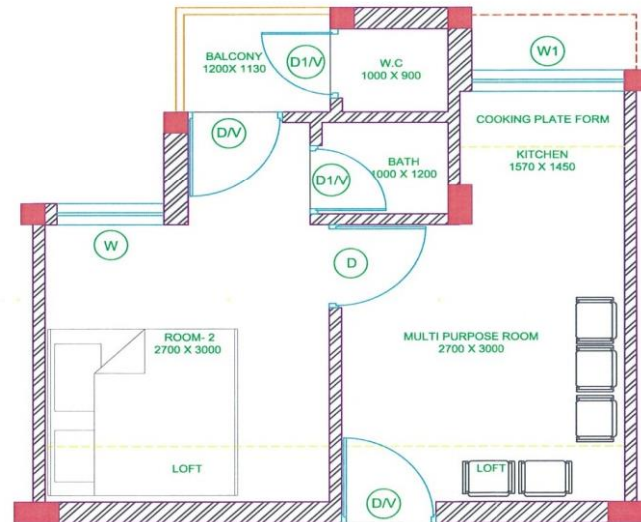
Drawing & Design of EWS DUs at Jhansi under AHP.

DOOR & WINDOW SCHEDULE

S.No.	TYPE	WIDTH	HEIGHT	REMARK
1	D/V	900	2700	ANGLE IRON SINGLE LEAF DOOR
2	D1/V	750	2700	ANGLE IRON SINGLE LEAF DOOR
3	D	900	2100	ANGLE IRON SINGLE LEAF DOOR
4	D1	750	2100	ANGLE IRON SINGLE LEAF DOOR
5	W	1200	1200	Z- SECTION SINGLE 3 LEAF WITH GRILL
6	W1	1000	1050	Z- SECTION SINGLE 3 LEAF WITH GRILL
7	V	600	600	Z- SECTION SINGLE LEAF WITH GRILL

AREA STATEMENT

S.No.	DISCRIPTION	AREA- Sq.m.
1.	CARPET AREA OF ONE UNIT (excluding balcony)	22.77
2.	SUPER AREA OF ONE UNIT (including balcony)	34.07



NOTE:-
1. ALL DIMENSIONS ARE IN MM, UNLESS OTHER WISE SPECIFIED
2. WRITTEN DIMENSIONS & LEVELS ARE TO BE TAKEN IN PREFERENCE.
3. THIS DRAWING IS THE COPYRIGHT OF THE DESIGN FIRM AND SHOULD NOT BE REPRODUCED WITHOUT THE PERMISSION OF THE ARCHITECT.
4. ANY DISCREPANCIES IN THE DRAWING SHOULD BE IMMEDIATELY BROUGHT INTO THE NOTICE OF THE ARCHITECT.
5. FOR PLUMBING & ELECTRICAL DETAILS PLEASE REFER OUR DRAWINGS.

M/s. Surendra Rai
[Signature]
Partner

PROPOSED DESIGN OF
PRADHAN MANTRI AWAS YOJNA
AT SIMRAHA, JHANSI

DRAWING TITLE
UNIT PLAN

ARCHITECT
ONTO ARCH
ARCHITECTURE, INTERIOR, LANDSCAPE
T-1, JEEVAN BHASH, CIVIL LINES, JHANSI-284001
E-MAIL: ontoarch@gmail.com

JOB No.	ONAR-07	ARCH. DWG. NO.	A-01-	REV.	
SCALE	AS SHOWN	DEALT BY	VIKAS		
DATE	17-08-2018	DESIGNED BY	YOGENDRA		

PROJECT PROPOSAL BRIEF for Verified Beneficiaries under BLC(N)



Amount in Lakh

Earth Quake Zone Classification	Proposed DUs under BLC (N)	Central Share (1.5L)	State Share (1L)	Beneficiary Share	Total Cost
<u>Zone -III</u>	16216	24324.00	16216.00	13921.03	54461.03
<u>Zone -IV</u>	22244	33366.00	22244.00	28939.76	84549.76
<u>BCS</u>	371	556.50	371.00	482.30	1409.80
Total	38,831	58,246.50	38,831.00	43,343.09	1,404,20.59

Cost of DU in Zone II/Zone III – 3.36 Lakh & Cost of DU in BCS & Zone IV – 3.80 Lakh

PROJECT PROPOSAL BRIEF for Verified Beneficiaries under BLC(E)



Amount in Lakh

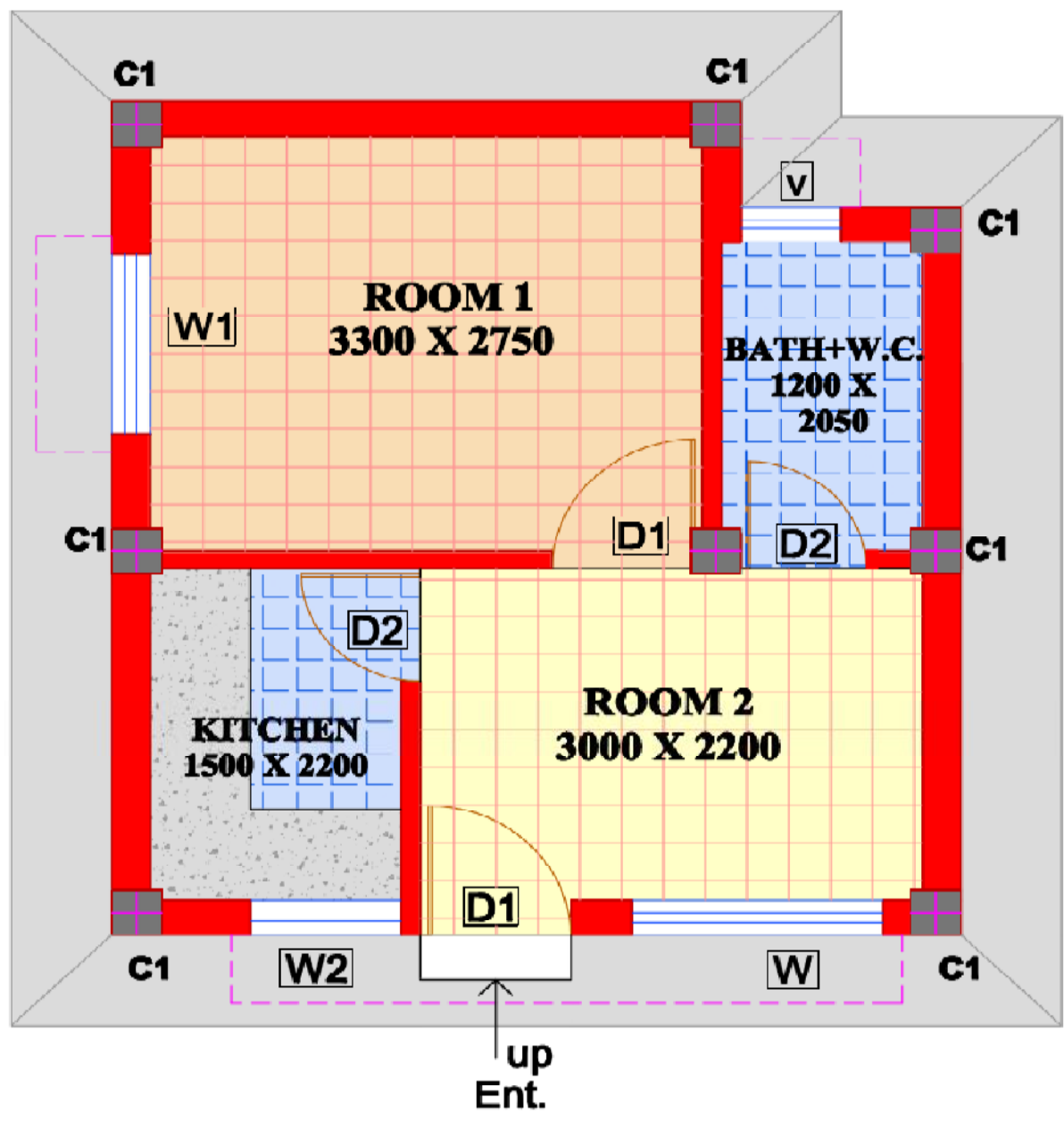
Earth Quake Zone Classification	Proposed DUs under BLC (E)	Central Share (1.5L)	State Share (upto 1L)	Beneficiary Share	Total Cost
<u>Zone -III</u>	998	1497.00	998.00	33.62	2528.62
<u>Zone -IV</u>	311	466.50	299.72	0.00	766.22
Total	1309	1963.50	1297.72	33.62	3294.84

PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Yes, attached
▪SLAC/SLSMC approval/Minutes submitted	SLAC approval on 22/10/18 & 27/10/18 AND SLSMC approval on 27/10/18
▪Land title status (encumbrance free)	Yes for 40,140 Beneficiaries
▪Beneficiary list (BLC) submitted	Yes
▪No. of Beneficiaries with Aadhar ID	40,140 Nos
▪No. of Beneficiaries with other Unique ID	-
▪No. of Aadhar seeded Bank accounts	-
▪Status of physical & social infrastructure	Provisions will be made at ULB Level
▪Implementation plan/Completion period	15 Months
▪Beneficiary consent sought	Yes

Proposed DU Layout Plan & Room Sizes under BLC(N)



AREA STATEMENTS

SL.	DESCRIPTION	LENGHT	WIDTH	AREA (SQ.M.)
1.	ROOM1	3.30	2.75	9.075
		0.90	0.115	0.104
2.	ROOM2	3.00	2.20	6.600
		0.90	0.23	0.207
3.	KITCHEN	1.50	2.20	3.300
		0.75	0.115	0.086
4.	BATH+W.C.	1.20	2.05	2.460
		0.75	0.115	0.086
DEDUCTION OF COLUMN				- 0.0382
CARPET AREA				21.77
BUILT AREA				27.110

Completed houses under PMAY(U) in Varanasi district



श्रीमती मालती देवी पत्नी श्री नन्द लाल मौर्य
18/56, हाल गांव, जैतपुरा,
बघवा नाला, पहड़िया, वाराणसी



श्रीमती मन्नी पत्नी श्री राजेश
एस 25/26ए, भोजुबीर, सरसौली,
शिवदासपुर, वाराणसी

Completed houses under PMAY(U) in Varanasi district



श्रीमती रीता देवी पत्नी श्री गौरीशंकर मोर्य
ए 18/56,हाल गांव,जैतपुरा,
बघवा नाला,पहड़िया,वाराणसी



श्रीमती कमला देवी पत्नी श्री हुबलाल
22/71,पुराना पुल,
पुलकोहना,वाराणसी

Completed houses under PMAY(U) in Gorakhpur district



श्रीमती आशा पत्नी श्री दिनेश
वार्ड न0 7, गोरखपुर



श्रीमती मतिया देवी पत्नी श्री कोइल राजमर
नकहा न0 1,
वार्ड न0 19, गोरखपुर

Completed houses under PMAY(U) in Lucknow district



श्रीमती मीरा पत्नी श्री रोशन लाल
149, बकशी का तालाब
लखनऊ



श्रीमती जगरानी पत्नी श्री जयपाल
बकशी का तालाब
लखनऊ

Completed houses under PMAY(U) in Ambedkar Nagar district



श्रीमती शीला पत्नी श्री सुरजन
वार्ड न0 7, अकबरपुर,
अम्बेडकर नगर



श्री धमेन्द्र पुत्र श्री रामदास
262, किछौछा,
अकबरपुर, अम्बेडकर नगर

Completed houses under PMAY(U) in Muzaffar Nagar district



श्री ईश्वर दयाल पुत्र श्री तुंगल सिंह
पछाला पूर्वी, वार्ड न0 2, बुढाना,
मुजफ्फर नगर



श्री पंकज कुमार पुत्र श्री श्रद्धानन्द
बाजार खुर्द वार्ड न0 4,
मुजफ्फर नगर

Completed houses under PMAY(U) in Farrukhabad district



श्रीमती रामा देवी पत्नी श्री रामनाथ
स्वामीविवेकानन्द नगर, वार्ड न0 2,
फर्रुखाबाद



श्री वाजिद अली पुत्र श्री अमजद अली
वार्डन0 15, कायमगंज,
फर्रुखाबाद

Tentative Road Map - 2022



Year	Component Name				Total in Lakh
	BLC(N/E)	AHP	ISSR	CLSS	
2017-18	2.00	2.00	0	1.00	5.00
2018-19	2.00	1.50	0.20	1.00	4.70
2019-20	0.50	1.00	0	1.00	2.50
2020-21	0	0	0	1.00	1.00
2021-22	0	0	0	1.00	1.00
Total	4.50	4.50	0.20	5.00	14.20

Note:-

Target of AHP component is related to Housing Department, Govt of UP.

Target of ISSR component depend on consent of tenable slum dwellers on the Govt. Land.

Target of CLSS component depends upon the loan sanctioning by banks / PLIs and for this component HUDCO and NHB.

Innovative technology Adopted

Best practice to be shared

1. **Systematic approach has been adopted** for demand survey.
2. Provision of giving fund of **Rs 0.50 Lac** to beneficiaries of BLC vertical as **1st installment** at zero level for construction of their house.

Details of IEC initiatives

1. Organization of workshops at State Level, District Level an ULB Level.
2. Organization of Awareness camps at community level for better participation.
3. Frequent Newspaper Advertisement regarding demand survey under PMAY (U) and its benefits.
4. Verification of beneficiary through Call center.

RAY – AT A GLANCE

Financial Status -

(Amt in Cr.)

project Approved	No of cities covered	Total Project Cost	ACA Committed	ACA released	Total fund released by SUDA (CS+SS)	Total Expenditure against fund released	UC sent to Gol
18	16	574.26	279.22	170.61	285.97	207.22	109.31

RAY – AT A GLANCE

Physical Status -

project Approved	DUs Sanctioned	DUs Type	DUs Completed	DUs in Progress	DU Occupied	DUs Unoccupied
18	8409	IN-SITU / Relocation	4166	578	4166	0

Progress of ray - Pokhar Purva slum of Kanpur (Housing)



Progress of ray - Jhansi (Housing)



Progress of BSUP-IHSDP

Physical Progress

S. No.	Scheme Name	Total Sanction Project	No. of DUs		Physical Progress			Occupied	Completion Certificate	
			Sanction DUs	After Surrender	DUs Completed	DUs in Progress	DUs Allotted		Received	Sent to Gol
1	2	3	4	5	6	7	8	9	10	11
1	BSUP	69 / 67	68217	45599	42827	2772	44998	38706	6	6
2	IHSDP	164 / 159	47399	37818	34734	3084	30079	27744	26	26
	Total	233 / 226	115616	83417	77561	5856	75077	66450	32	32

Financial Progress

(Amt. in cr.)

S. No.	Scheme Name	Project Cost		Amount of ACA		Release amount of ACA	ACA to be refund	ACA refunded	Balance ACA to be refund	Total UC sent	Balance UC
		Sanction	After Surrender	Sanction	After Surrender						
1	2	3	4	5	6	7	8	9	10	11	12
1	BSUP	2353.80	1637.66	1149.04	798.03	876.31	78.28	78.28	0.00	736.83	61.20
2	IHSDP	1325.10	987.67	845.76	624.41	718.19	93.78	93.78	0.00	590.95	33.46
	Total	3678.90	2625.33	1994.80	1422.44	1594.50	172.06	172.06	0.00	1327.78	94.66

PROGRESS OF BSUP & IHSDP



MATHURA



BIJNAUR



MEERUT



ALIGARH



LUCKNOW



ALLAHABAD



MEERUT



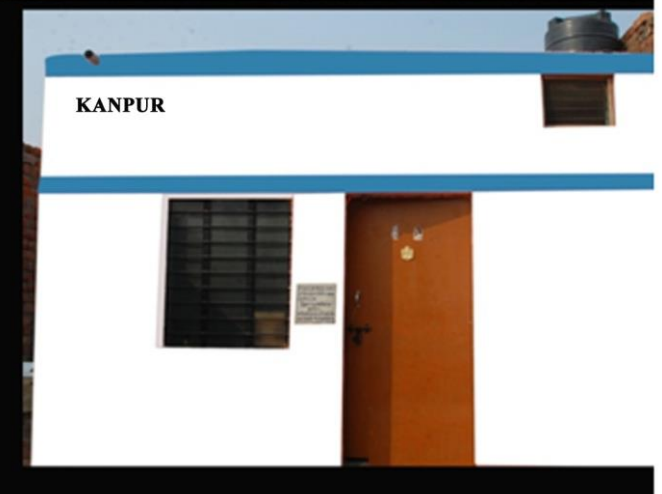
MEERUT



MATHURA



MATHURA



KANPUR

Thanks...