Pradhan Mantri Awas Yojana (PMAY-U)



Proposal for 2 projects under vertical BLC

Presented to 28th CSMC held on 29th November 2017

Urban Development & Housing Department Government of Sikkim

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
■ Cities Approved	7 Ulbs
■ Demand Survey Completed	7 Ulbs
■ Total Demand	5279
 Demand received through Common Service Centre and Online Application 	0
■ Cases accepted/rejected	0
■ Whether HFAPoA Submitted	1 st Draft has been submitted
■ Whether AIP Submitted	YES
■ Whether HFAPoA & AIP entered in MIS	NO
■ SLTC/CLTC staffs approved vs. placed	Placed - 5 in SLTC and 2 in CLTC
■ Target of DUs in 2017-18	515 (BLC)
■ State Budgetary Provision for PMAY (U) in 2017-18	0





Mandatory conditions	Current Status
Dispensing the need for separate Non Agricultural (NA) Permission	Achieved
■Prepare/amend their Master Plans earmarking land for Affordable Housing	GIS based Master Planning exercise Started under AMRUT for Gangtok
Single-window, time bound clearance for layout approval and building permissions	Achieved
Adopt the approach of deemed building permission and layout approval on the basis of pre-approved layouts and building plans.	Achieved
•Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under active consideration
 Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms. 	Achieved



INTERFACE WITH MIS

Indicators	Current Status (No.)		
■Survey entry made (%)	1335(25.28%)		
■Projects approved:	9 projects (3 BLC-New and 6 BLC-Enhancement)		
■Projects entered (7A/B/C/D)	1		
■DUs approved under BLC	439		
■Beneficiaries attached	42		
■Houses geo-tagged	0		
■Total fund transferred through DBT (Rs. Lakhs)	-		
■National Electronic Funds Transfer (NEFT)	-		
■PFMS/ DBT	-		
■Aadhar Payment Bridge (APB)	-		

PROGRESS OF PROJECTS



5

Verticals	Houses Approved	Tendered	Work order	Grou	ınded/In	Progress	S	Completed
	Approved		Issued	Foundation	Lintel	Roof	Total	
■ISSR	0	0	0	0	0	0	0	0
■AHP	0	0	0	0	0	0	0	0
■BLC (New)	439	0	0	0	0	0	0	0
■BLC (Enhancement)	0	0	0	0	0	0	0	0
■Total	439	0	0	0	0	0	0	0
•CLSS	No. of loan			for	warded	l to ba	nks	

Note: Provide the details of relevant projects

6

प्रधान मंत्री आवास योजना–शहरी Pradhan Mantri Awas Yojana-Urban

PROJECT PROPOSAL BRIEF

Verticals	ISSR	AHP	BLC (New)	BLC (E) (in Lakhs)	Remarks
■No. of Projects	0	0	1	1	
■No. of DUs	0	0	44	32	
■Project Cost	0	0	167.2 (in Lakhs)	59.07 (in Lakhs)	
■Central Share	0	0	66.00 (in Lakhs)	48.00 (in Lakhs)	
■State Share	0	0	-	-	
■ULB Share	0	0	-	-	
■Beneficiary Share	0	0	101.2 (in Lakhs)	11.07 (in Lakhs)	

प्रधान मंत्री आवास योजना–शहरी Pradhan Mantri Awas Yojana-Urban

APPROVED LIST FOR BENIFICIARY LED CONSTRUCTION

S/N	NAME OF ULBs	NO OF BENEFICIARIES		REMARKS
	NAYABAZAR-	NEW	44	Approved by SLSMC
1	JORETHANG	ENHANCEMENT	32	Approved by SLSWIC

SALIENT FEATURES OF DWELLING UNIT: BLC- **NEW** CONSTRUCTION



8

1 BEDROOM, 1 LIVING ROOM, 1 KITCHEN, 1 WC & BATH AND VERANDAH.

RCC COLUMNS, BEAMS, BRICK/HOLLOW BLOCK PARTITION, STEEL TRUSS, GI SHEETS ETC.

TOTAL CARPET AREA: 30 SQM

TOTAL PLINTH AREA: 34 SQM

TOTAL COST: 3.8 LAKHS

GOI GRANT: 1.5 LAKHS

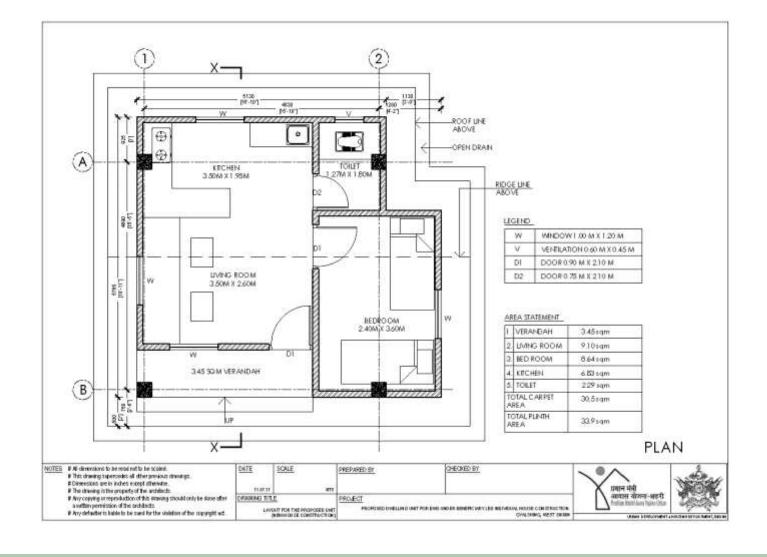
BENIFICIARY CONTRIBUTION: 2.3 LAKHS

A NEIGHBOURHOOD GROUP HAS BEEN FORMED TO REDUCE THE COST DURING CONSTRUCTION.

DWELLING UNIT: PLAN FOR BLC- NEW CONSTRCUTION

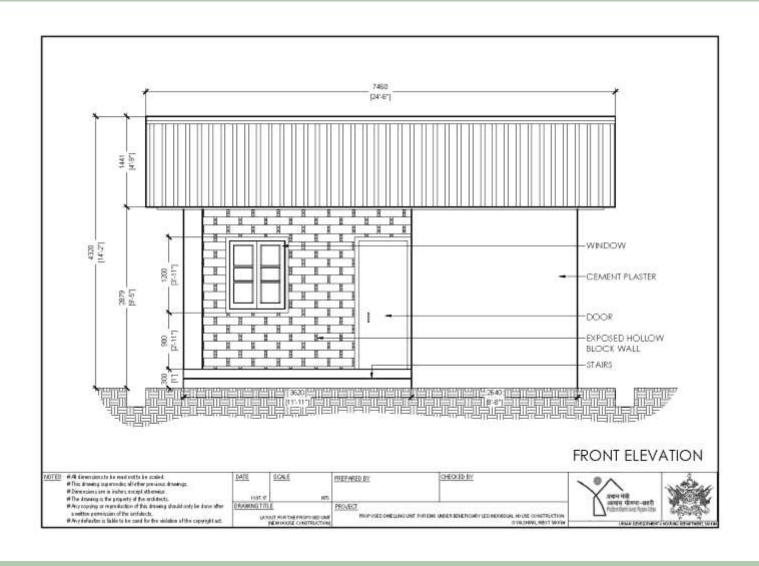






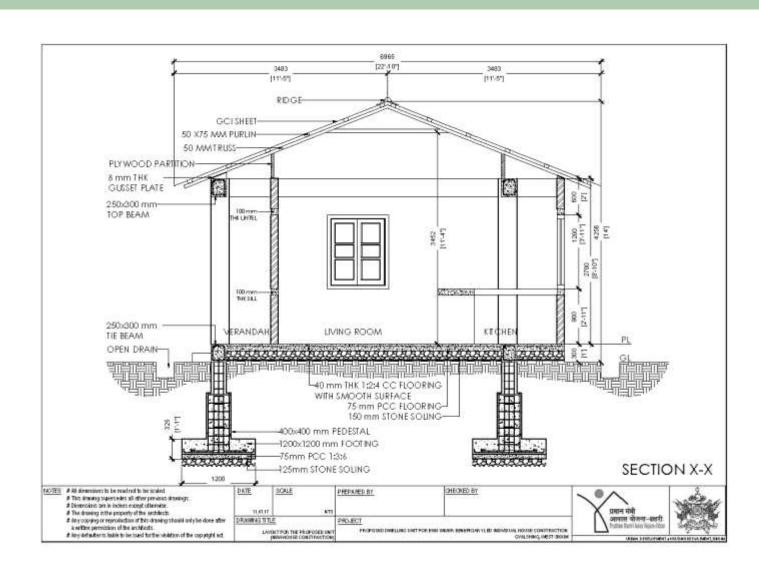
DWELLING UNIT: ELEVATION





DWELLING UNIT: SECTION





GLIMPSES OF PROGRESS

प्रधान मंत्री आवास योजना-शहरी Pradhan Mantri Awas Vajana-Urban

FIELD VEFIRICATION UNDER BLC

12



Dhan Bahadur Mager

ULB: Nayabazar-Jorethang



FIELD VEFIRICATION UNDER BLC



Man Bahadur Rai

ULB ward: Nayabazar-Jorethang



FIELD VEFIRICATION UNDER BLC

14



Indra Bahadur Rai

ULB: Nayabazar-Jorethang



FIELD VEFIRICATION UNDER BLC



Madan Manger

ULB: Nayabazar-Jorethang

TYPES OF ENHANCEMENTS

S/N	PARTICULARS	EXISTING DWELLING UNIT	ENHANCEMENT	INDIVIDUAL COST OF DU (lakhs)	GOI SHARE (lakhs)	BENIFICIARY CONTRIBUTION (lakhs)
1	TYPE A ENHANCEMENT	21 SQ.MT (226 SQ.FT)	9 SQ.MT (96.87 SQ.MT)	1.83	1.50	0.33
2	TYPE B ENHANCEMENT	18 SQ.MT (193.7SQ.MT)	12 SQ.MT (129.1 SQ.MT)	2.00	1.50	0.50

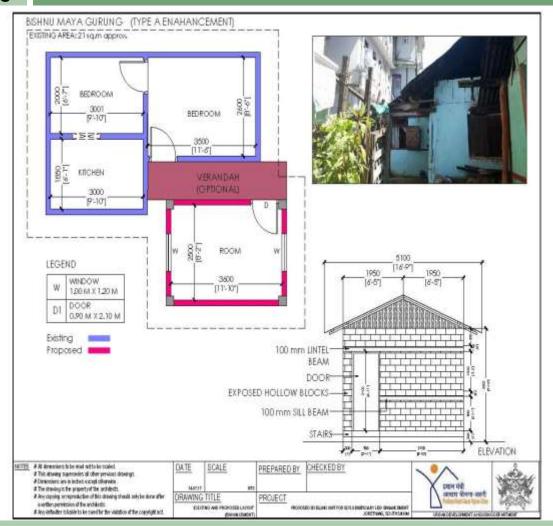
APPROVED LIST FOR BENIFICIARY LED CONSTRUCTION-ENHANCEMENT



S/N	TOWNS		NTS FOR DIFFERENT NHANCEMENTS B	TOTAL
1	NAYABAZAR- JORETHANG	29	3	<u>32</u>

TYPE A - ENHANCEMENT (9 Sqm)







TYPE B - ENHANCEMENT(12 Sqm)









COMPONENT WISE COST ABSTRACT FOR BENEFICIARY LED CONSTRUCTION 20 **BLC - ENHANCEMENT TOTAL** TOTAL **TOTAL GOI COST OF DU GOI SHARE BENEFICIARY BENEFICIARY NO. OF APPLICANTS TYPE PROJECT SHARE** (Lakhs) (Lakhs) SHARE (Lakhs) **SHARE** COST (Lakhs) (Lakhs) (Lakhs) 29 1.83 0.33 1.50 53.07 43.50 9.57 Α 3 2.00 В 1.50 0.50 6.00 4.5 1.5 TOTAL 48.00 59.07 <u>11.07</u> **BLC - NEW TOTAL COST OF DU BENEFICIARY TOTAL PROJECT TOTAL GOI** S/N **NO. OF APPLICANTS** GOI SHARE (Lakhs) **BENEFICIARY** SHARE (Lakhs) (Lakhs) SHARE (Lakhs) COST (Lakhs) SHARE (Lakhs)

TOTAL NUMBER OF APPROVED BENEFICIARIES (Both BLC	C-N & BLC-E)	= 76 (32+44)
TOTAL PROJECT COST (Both BLC-N & BLC-E) in Lakhs		Rupees Two Crore Twenty Six Lakhs Eighty Twenty Seven Thousand only
TOTAL GOI SHARE (Both BLC-N & BLC-E) in Lakhs	Rs. <u>114</u>	Rupees One Crore Fourteen Lakhs only
TOTAL BENEFICIARY COST (Both BLC-N & BLC-E) in Lakhs		Rupees One Crore Twelve Lakhs Twenty Seven Thousand only

1.50

2.30

<u>167.2</u>

66

<u>101.2</u>

3.80

PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
■Layout plan(as per NBC norms) Attached	Yes
■SLAC/SLSMC approval/Minutes submitted	Yes
■Land title status (encumbrance free)	Yes
■Beneficiary list (BLC) submitted	Yes
■No. of Beneficiaries with Aadhar ID	76
■No. of Beneficiaries with other Unique ID	76
■No. of Aadhar seeded Bank accounts	76
■Status of physical & social infrastructure	Yes
Implementation plan/Completion period	12 months
■Beneficiary consent sought	76



THANK YOU