

PRADHAN MANTRI AWAS YOJANA

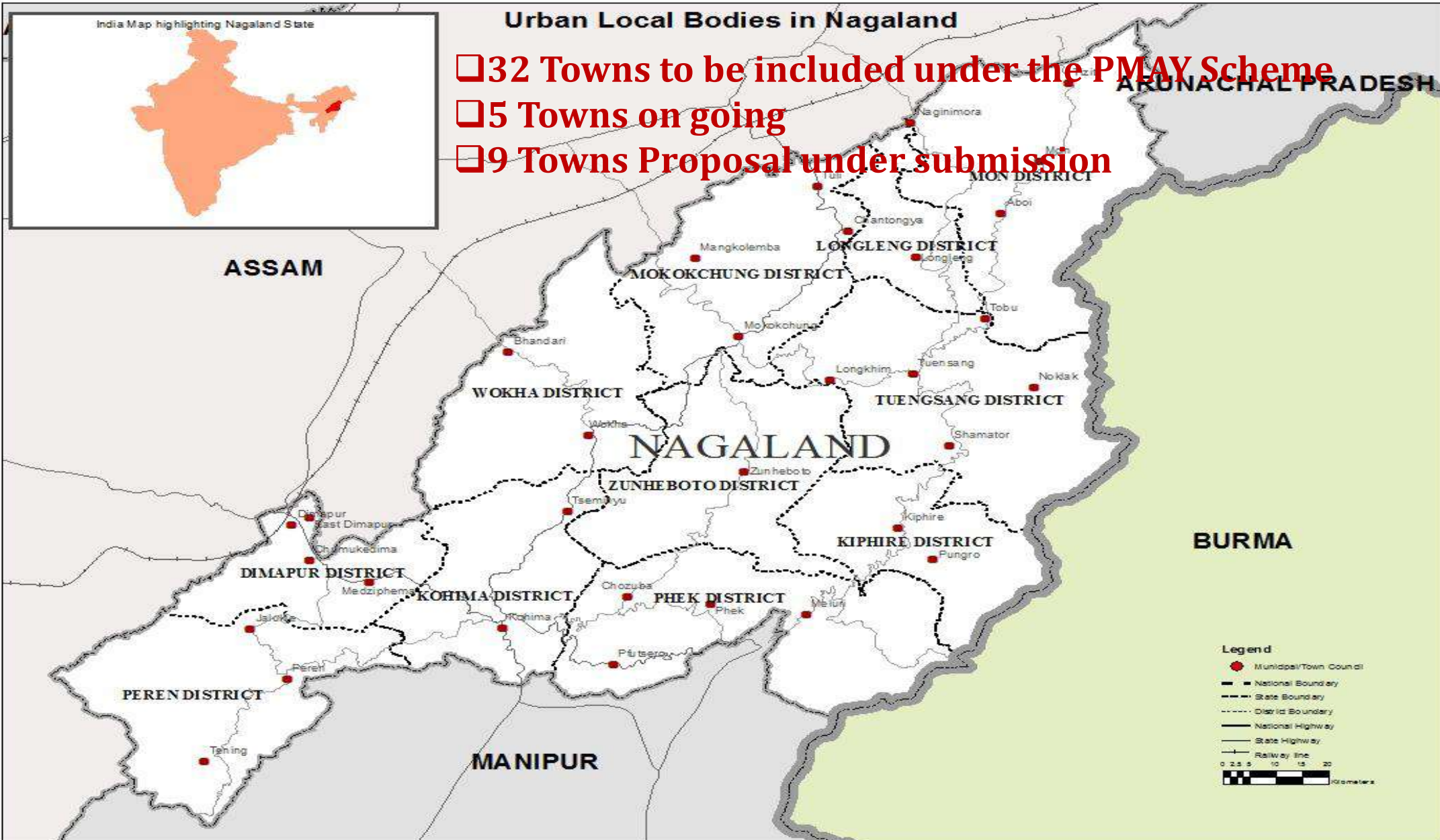
*Housing For All (Urban) -
Nagaland*

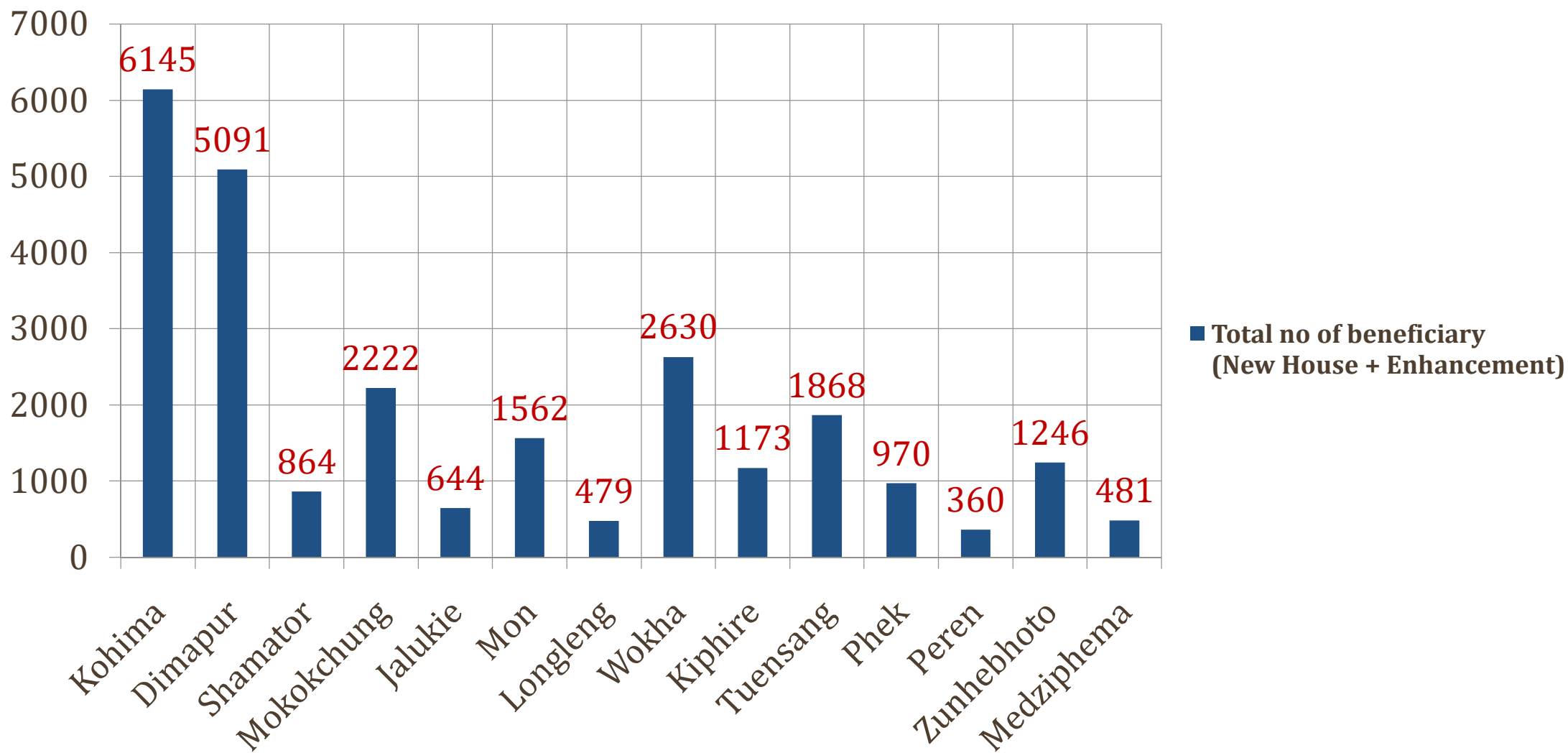
CSMS Meeting
27th April 2018

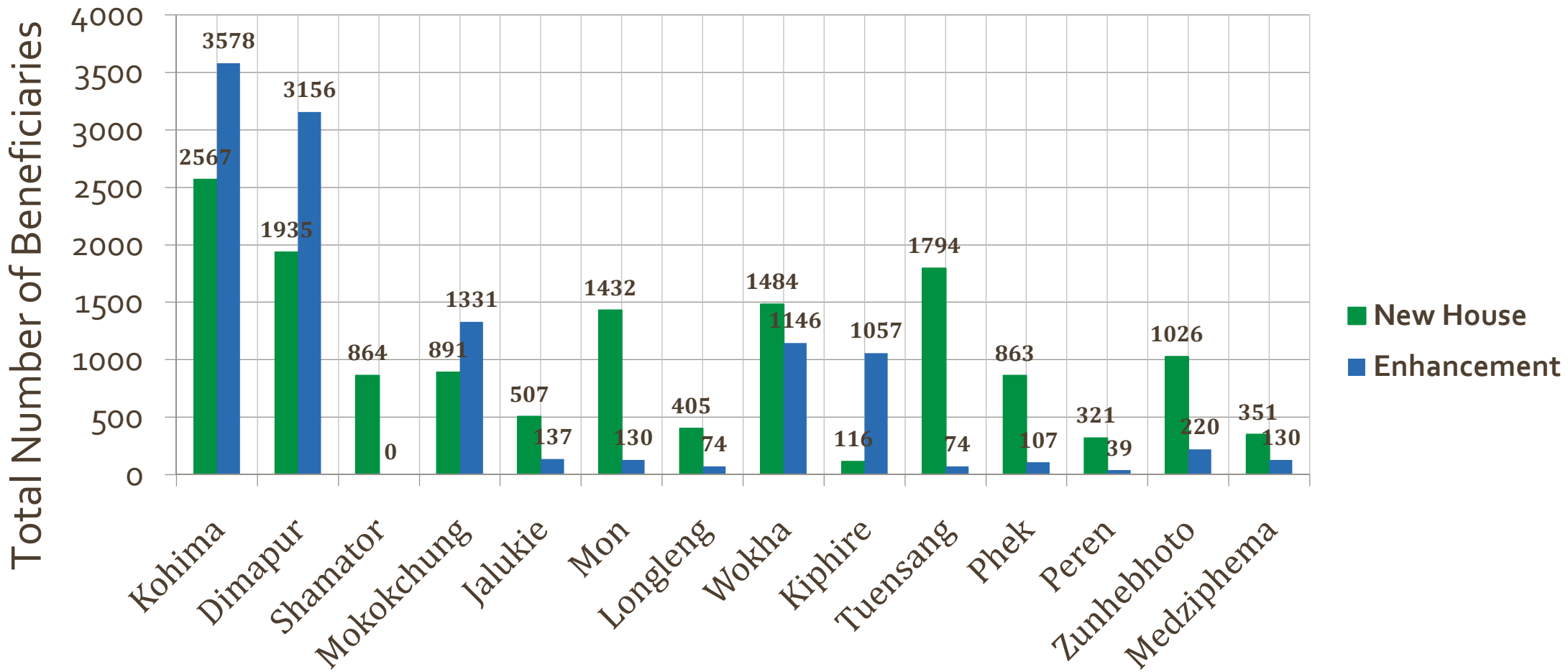
*Presentation by:
Nagaland State Level Nodal Agency, MUNICIPAL AFFAIRS DEPARTMENT*

Urban Local Bodies in Nagaland

- ❑ 32 Towns to be included under the PMAY Scheme
- ❑ 5 Towns on going
- ❑ 9 Towns Proposal under submission







BLC- OPTION	New House	Enhancement
Total	14,556	11,179

TECHNOLOGY ADOPTED (NEW HOUSE)

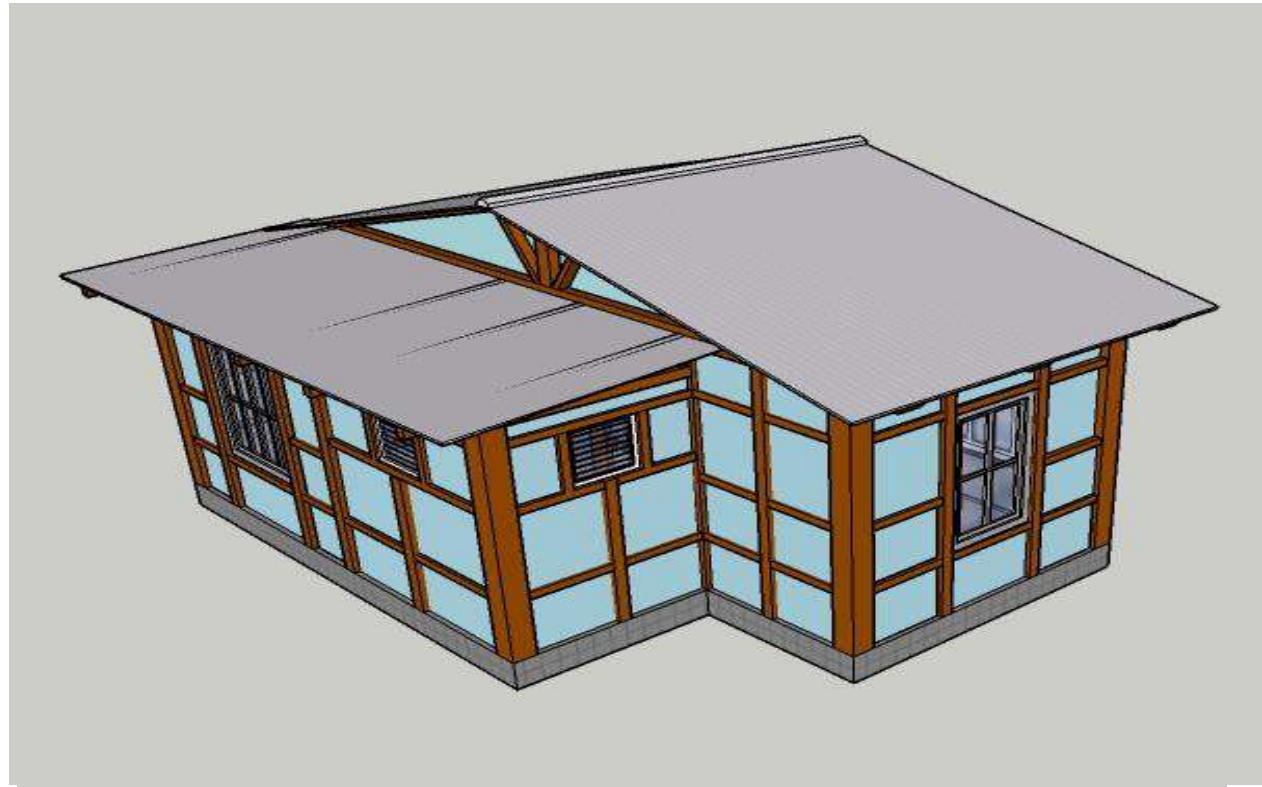
Carpet Area : 28.70 sq.m

Plinth Area : 34.53 sq.m

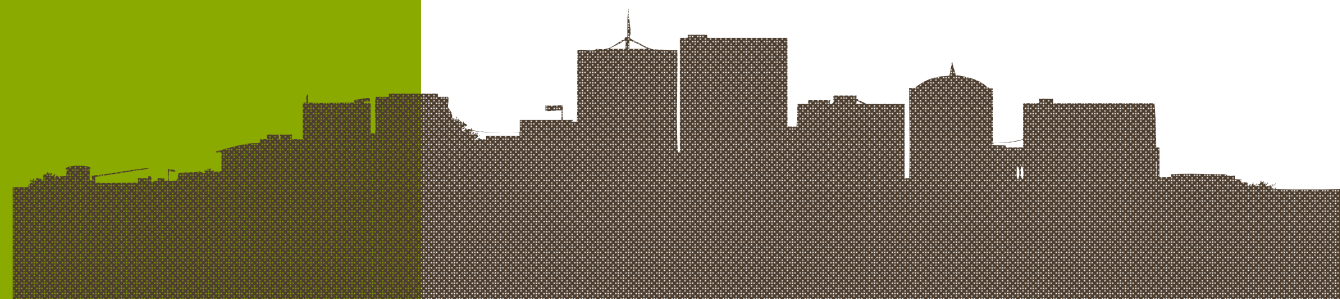
Earthquake resilience: Ekra walls- Lighter than brick, is safe against earthquake.

Local materials like bamboo and wood which are easily available locally

Materials locally available, cost per square feet is lesser than that of brick wall.




PMAY - HFPA(U) Proposals



PMAY – FY 2018-19

PROPOSALS FOR APPROVAL

- ” 9 Housing for All Plan of Action
 - ” 9 Detailed Project Report for BLC New House
 - ” 9 Detailed Project Report for Enhancement
 - ” Capacity Plan 2018-19
 - ” Social Audit Plan 2018-19
- 
- A decorative horizontal bar at the bottom of the slide, consisting of a light green segment on the left and a lime green segment on the right.

Demand Assessment and Central Assistance Required

Sl. No	Name of Town	BLC		CLSS		TOTAL	
		No. of Beneficiaries	Amount (Rs. In Crores)	No. of Beneficiaries	Amount (Rs. In Crores)	No. of Beneficiaries	Amount (Rs. In Crores)
1	Kiphire	1173	34.944	181	3.247	1354	38.191
2	Longleng	479	7.185	134	2.646	613	9.831
3	Medziphema	481	7.215	146	3.893	627	11.108
4	Mon	1562	23.43	253	4.918	1815	28.348
5	Peren	360	5.4	94	1.79	454	7.19
6	Phek	970	14.55	195	3.555	1165	18.105
7	Tuensang	1868	28.02	422	8.473	2290	36.493
8	Wokha	2630	39.45	250	4.712	2880	44.162
9	Zunheboto	1247	18.705	249	4.851	1496	23.556

FINANCIAL REQUIREMENT –NEW HOUSE

Sr.no	Town	Total Number of Beneficiary		Total	Total Amount (New House) Rs. in Lakhs		Total
		NH	ENH		Central Share	Beneficiary Share	
1	Kiphire	1057	116	1173	1585.500	1598.036	3183.536
2	Zunheboto	1027	220	1247	1540.500	1390.309	2930.809
3	Wokha	1484	1146	2630	2226.000	1888.568	4114.568
4	Longleng	405	74	479	607.500	530.514	1138.014
5	Mon	1432	130	1562	2148.000	1738.232	3886.232
6	Peren	321	39	360	481.500	387.320	868.820
7	Phek	863	107	970	1294.500	1209.740	2504.240
8	Tuensang	1794	74	1868	2691.000	2520.547	5211.547
9	Medziphema	351	130	481	526.500	397.326	923.826
	TOTAL	8734	2036	10770	13101.000	11710.592	24761.424

FINANCIAL REQUIREMENT – ENHANCEMENT

Sr.no	Town	Total Number of Beneficiary		Total	Total Amount (Enhancement) in Lakhs (Rs)		Total
		NH	ENH		Central Share	Beneficiary Share	
1	Kiphire	1057	116	1173	174.000	136.920	310.920
2	Zunheboto	1027	220	1247	330.000	240.452	570.452
3	Wokha	1484	1146	2630	1719.000	1171.792	2890.792
4	Longleng	405	74	479	111.000	125.322	236.322
5	Mon	1432	130	1562	195.000	77.134	272.134
6	Peren	321	39	360	58.500	40.456	98.956
7	Phek	863	107	970	160.500	187.449	347.949
8	Tuensang	1794	74	1868	111.000	89.360	200.360
9	Medziphema	351	130	481	195.000	72.103	267.103
	TOTAL	8734	2036	10770	3054.000	2140.988	5194.988

PROPOSAL FOR ADDITIONAL SPECIALISTS UNDER SLTC/CLTC

Qualification PG/Degree/ Diploma	Designation of the specialist	Under the Establishment of	No of post
PG	IEC Specialist	SLTC	1 no
PG	IEC Specialist	CLTC	1 no
PG	Social Development Specialist	CLTC	1 no
PG	Social Development Specialist	CLTC	1 no
Degree	Civil Engineer	CLTC	1 no
Degree	Civil Engineer	CLTC	1 no

- *The existing Municipal finance Specialist under SLTC to be replaced by IEC Specialist as required, duly approved by SLSMC.*
- *The five Specialists under CLTC proposed in view of addition of 9 more statutory towns in Nagaland in 2017*

Proposal for all components under CB Plan 2018-19

Sl. No.	Activity	State Share (INR in lakh)	Central Share (INR in lakh)	Total (INR in lakh)
1	Establishment of SLTC	8.64	77.76	86.40
2	Establishment of CLTC	10.56	95.04	105.60
3	Trainings and workshops	0.00	13.00	13.00
4	Exposure Visits	0.00	3.00	3.00
5	Documentations/ Research	0.00	5.00	5.00
6	IEC	0.00	18.00	18.00
7	TPQM	0.00	12.00	12.00
8	Social Audit	0.00	4.57	4.85
9	Geo-Tagging (12,326 DU @ Rs 200/- per DU)	0.00	24.65	24.65
10	A&OE Charges	8.00	72.00	80.00
Total Budget		27.20	325.02	352.50

SOCIAL AUDIT PROPOSAL 2018-19

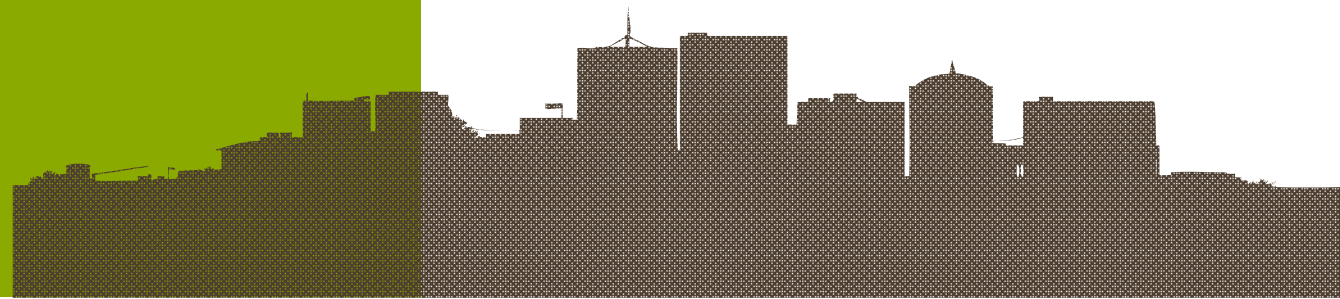
Sl.No	Municipal/ Town council	Independent Facilitating Agency (IFA) in INR	Travel and Accommodatio n	Workshop Logistics INR	Documentat ion in INR	Annual in INR
1	Dimapur	52000	23200	6000	4000	85200
2	Kohima	52000	17500	6000	4000	79500
3	Mokokchung	52000	23500	6000	4000	85500
4	Jalukie	52000	22300	6000	4000	84300
5	Shamator	52000	29500	6000	4000	91500
Total (A)		260000	116000	30000	20000	4,26,000

Sr.No	Municipal/ Town council	No. of Social Audit Committee	Budget for TA/DA
1	Dimapur	28	14000
2	Kohima	26	13000
3	Mokokchung	24	12000
4	Jalukie	20	10000
5	Shamator	20	10000
Total (B)			59,000

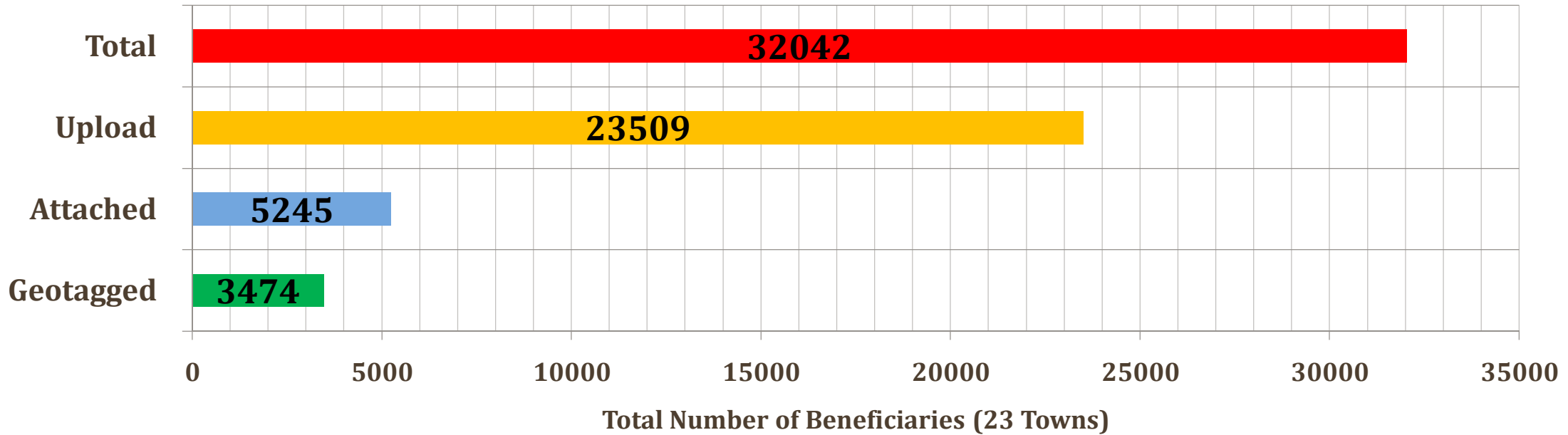
Grand Total (A + B)

4,85,000

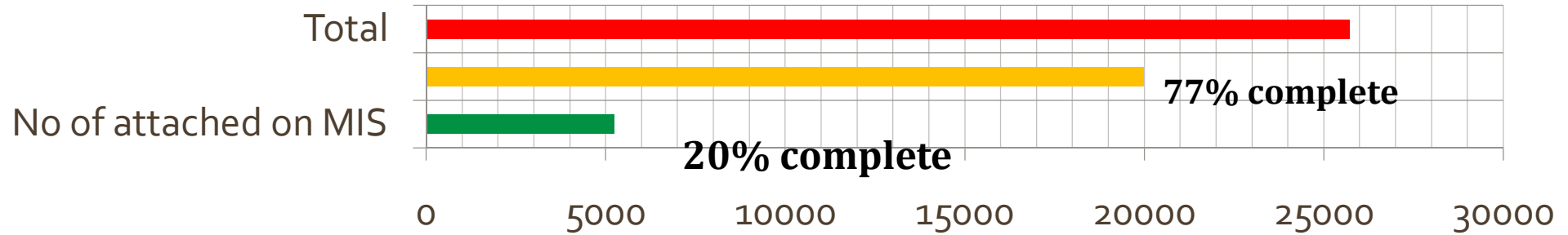
Beneficiary Led Construction (BLC) Progress



BLC PROGRESS- MIS PORTAL



BLC PROGRESS- MIS PORTAL



Sr.no	Town	Total no of beneficiary		Total no of beneficiary (New House + Enhancement)	No of Upload	No of attached	Geo-tagged as per Surveyer Record	Total No of Houses Geotagged Accepted
		New House	Enhancement					
1	Kohima	2567	3578	6145	5206	2663	2095	4758
2	Dimapur	1935	3156	5091	3558	1412	905	2317
3	Shamator	864	0	864	778	481	474	214
4	Mokokchung	891	1331	2222	1787	289	0	0
5	Jalukie	507	137	644	652	400	0	0

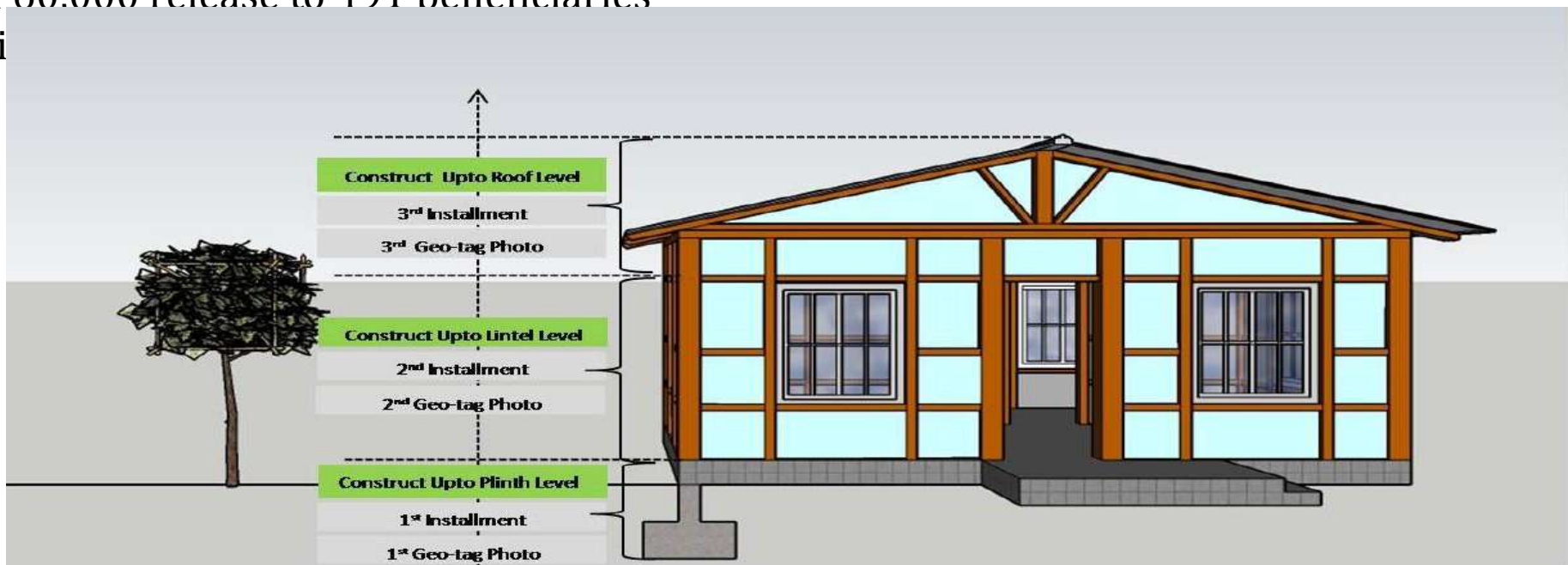
PMAY- CREDIT LINK SUBSIDY SCHEME

SR.NO	TOWN	FORMS SENT TO BANK	SANCTIONED	CLAIMED
1	Kohima	864	14	0
2	Dimapur	755	4	4
3	Shamator	6	0	0
4	Chumukedima	1	1	1

BLC – RELEASE OF SUBSIDY AMOUNT

- First Installment of 60,000 release to 1048 beneficiaries, Kohima
- First Installment of 60,000 release 211 beneficiaries, Shamator
- Sent for Approval of first Installment of 60,000 release to 491 beneficiaries Di

Ward No.	Total Beneficiary	Instalment Received	Monitored (10%-12%)
14	132	108	18
15	366	92	17
16	519	16	4
17	336	57	10
TOTAL	1353	273	49



SITE SURVEY



NEW HOUSE (EKRA)

NEW HOUSE under Cnstruction (Ekra Walling)



SITE SURVEY



ENHANCEMENT (BRICK WALL)

SITE SURVEY



NEW HOUSE (RCC)

NEW HOUSE (Half brick wall & Half CGI sheet wall)



WORKSHOP



WOKHA



TUENSANG



ZUNHEBOTO



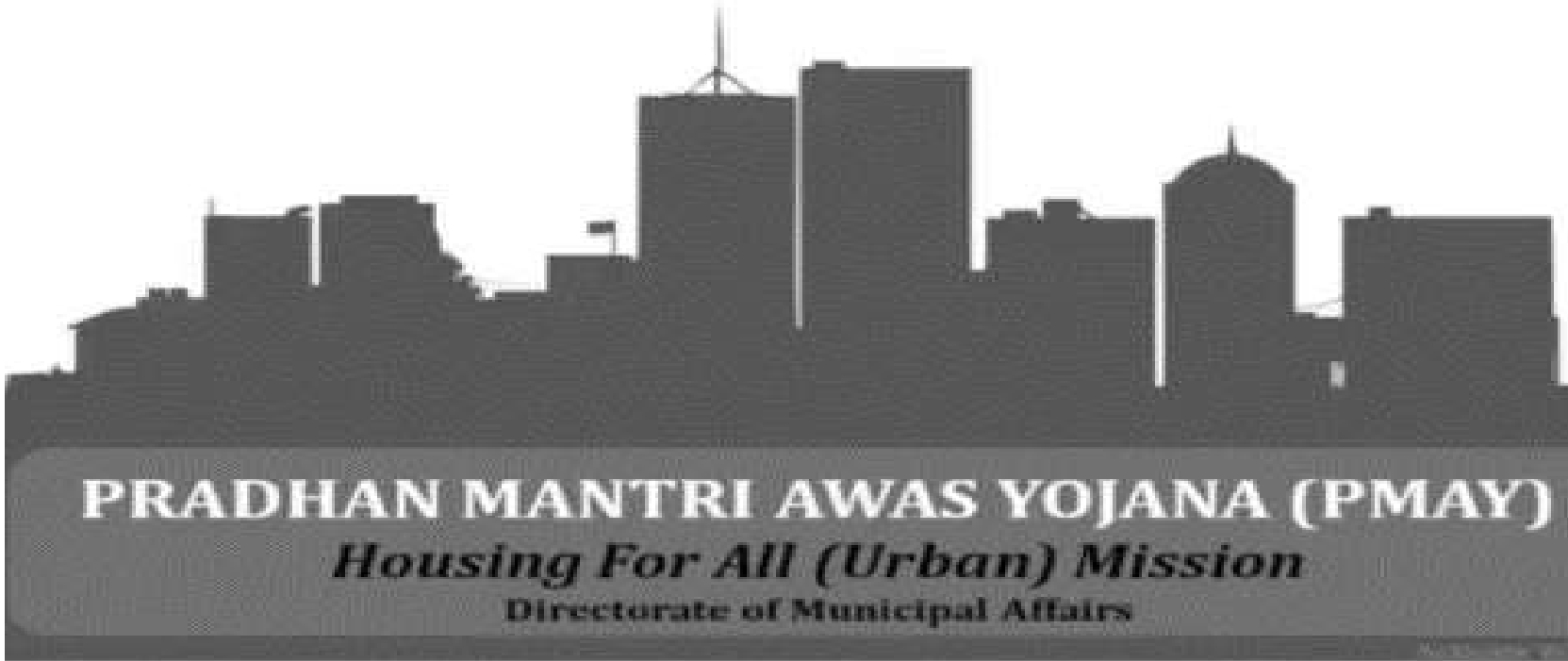
MON

ward level beneficiary's documents verification cum sensitization



ward level beneficiary's documents verification cum sensitization





PRADHAN MANTRI AWAS YOJANA (PMAY)

Housing For All (Urban) Mission

Directorate of Municipal Affairs





THANK YOU!

