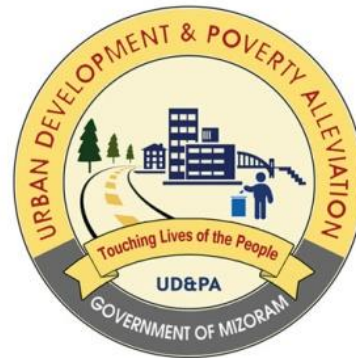




28th CSMC
Nov 29th , 2017



Urban Development & Poverty Alleviation Department
Government of mizoram

Mizoram at a glance

Description	2011	2001
Population	1,097,206	888,573
Male	555,339	459,109
Female	541,867	429,464
Population Growth	23.48%	29.18%
Sex Ratio	976 females for every 1000 males	938 females for every 1000 males
Density/km2	52	42
Density/m2	135	109
Area km2	21,081	21,081
Literacy	91.33%	88.80%
Male Literacy	93.35%	92.53%
Female Literacy	86.72%	86.75%
Total Literates	848,175	661,445
Male Literate	438,529	350,105
Female Literate	409,646	311,340

Past Housing Schemes

- JNNURM
 - IHSDP - 1950 Dwelling units
 - BSUP - 1096 Dwelling units
- RAY - 142 Dwelling units

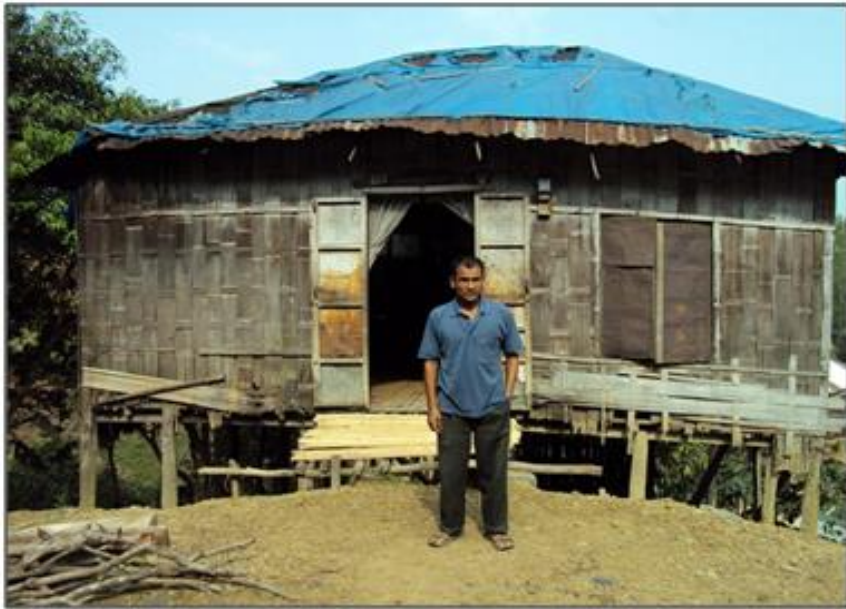
IHSDP

- No of DUs sanctioned : 1950 (6 Urban Headquarter Towns)
- No of DUs constructed: 1950
- No of DUs completed : 1950

Before and after photo of beneficiaries under IHSDP



Before and after photo of beneficiaries under IHSDP



Before and after photo of beneficiaries under IHSDP



BSUP

Dwelling units

- No of DUs sanctioned : 1096
- No of DUs constructed: 1096
- No of DUs completed : 1096









Kima Anante

RAY

In-situ Dwelling units

- No of DUs sanctioned : 78
- No of DUs constructed: 48
- No of DUs completed : 40 (30 on-going)

Multi Rental Dwelling units

- No of DUs sanctioned : 64
- Stages of Construction : 90% completed

Before and after photos of beneficiary houses under RAY PILOT PROJECT



Before and after photo of beneficiaries under RAY PILOT PROJECT





Pictures of completed In-situ unit at Zuangtui



Construction and Development of Approach Road and drains





Construction of Multi Purpose community Center



Construction of Multi Rental Dwelling Units



Construction of Multi Rental Dwelling Units



Construction of Multi Rental Dwelling Units



**Housing for All
(Urban)
Beneficiary Led Construction
Mizoram**

Summary

- Total number of city / towns to be covered under HFA Mission : **23**
- Total DPRs already approved by Ministry: **8**
 - 1st Installment (40%) Central Assistance was release for
 - Aizawl City - 518.40 lakhs
 - Lawngtlai Town - 300 lakhs
 - Release of 1st Installment (40%) Central Assistance currently claimed:
 - Champhai – 1450.20 lakhs
 - Saiha - 954.00 lakhs
 - Kolasib - 534.00 lakhs
 - Serchhip - 607.80 lakhs
 - Lunglei - 1470.00 lakhs
 - Mamit - 337.20 lakhs
 - **Total - 5353.20 lakhs**
- Total DPRs submitted for 28th CSMC consideration: **7**
 - Total cost of 7 DPRs submitted: **Rs. 65,40,00,000 (Sixty five crore and forty lakh only)**
 - Date of SLAC approval : 18th September, 2017
 - Date of SLSMC approval : 27th October, 2017

List of DPRs for this CSMC consideration

Sl. No	Towns	No of beneficiaries
1	Saitual	688
2	Lengpui	336
3	Hnahthial	759
4	Biate	173
5	Kawnpui N	566
6	Zawlnuam	399
7	N Vanlaiphai	349

ABSTRACT OF COST FOR HFA - SAITUAL TOWN

Sl.No	Items	Qts.	Unit	Rate/Unit			TOTAL AMOUNT
				Central Assistance	Beneficiary Contribution	Total Unit Cost	
1	Dwelling Units with septic tank	688	Nos	Rs. 1,50,000.00	Rs. 50,000.00	Rs. 2,00,000.00	Rs. 13,76,00,000.00

ABSTRACT OF COST FOR HFA - LENGPUI TOWN

Sl.No	Items	Qts.	Unit	Rate/Unit			TOTAL AMOUNT
				Central Assistance	Beneficiary Contribution	Total Unit Cost	
1	Dwelling Units with septic tank	336	Nos	Rs. 1,50,000.00	Rs. 50,000.00	Rs. 2,00,000.00	Rs. 6,72,00,000.00

ABSTRACT OF COST FOR HFA - HNAHTHIAL TOWN

Sl.No	Items	Qts.	Unit	Rate/Unit			TOTAL AMOUNT
				Central Assistance	Beneficiary Contribution	Total Unit Cost	
1	Dwelling Units with septic tank	759	Nos	Rs. 1,50,000.00	Rs. 50,000.00	Rs. 2,00,000.00	Rs. 15,18,00,000.00

ABSTRACT OF COST FOR HFA - BIATE TOWN

Sl.No	Items	Qts.	Unit	Rate/Unit			TOTAL AMOUNT
				Central Assistance	Beneficiary Contribution	Total Unit Cost	
1	Dwelling Units with septic tank	173	Nos	Rs. 1,50,000.00	Rs. 50,000.00	Rs. 2,00,000.00	Rs. 3,46,00,000.00

ABSTRACT OF COST FOR HFA – N. KAWNPUI TOWN

Sl.No	Items	Qts.	Unit	Rate/Unit			TOTAL AMOUNT
				Central Assistance	Beneficiary Contribution	Total Unit Cost	
1	Dwelling Units with septic tank	566	Nos	Rs. 1,50,000.00	Rs. 50,000.00	Rs. 2,00,000.00	Rs. 11,32,00,000.00

ABSTRACT OF COST FOR HFA - ZAWLNUAM TOWN

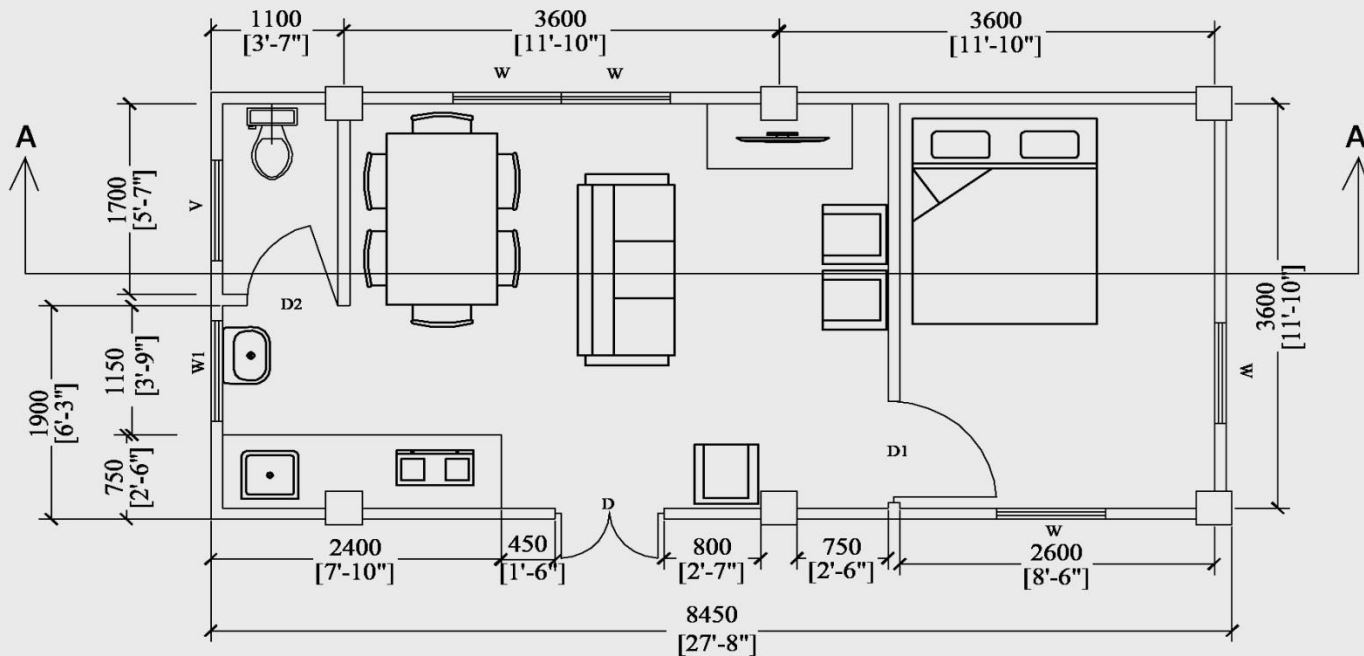
Sl.No	Items	Qts.	Unit	Rate/Unit			TOTAL AMOUNT
				Central Assistance	Beneficiary Contribution	Total Unit Cost	
1	Dwelling Units with septic tank	399	Nos	Rs. 1,50,000.00	Rs. 50,000.00	Rs. 2,00,000.00	Rs. 7,98,00,000.00

ABSTRACT OF COST FOR HFA – NORTH VANLAIPHAI TOWN

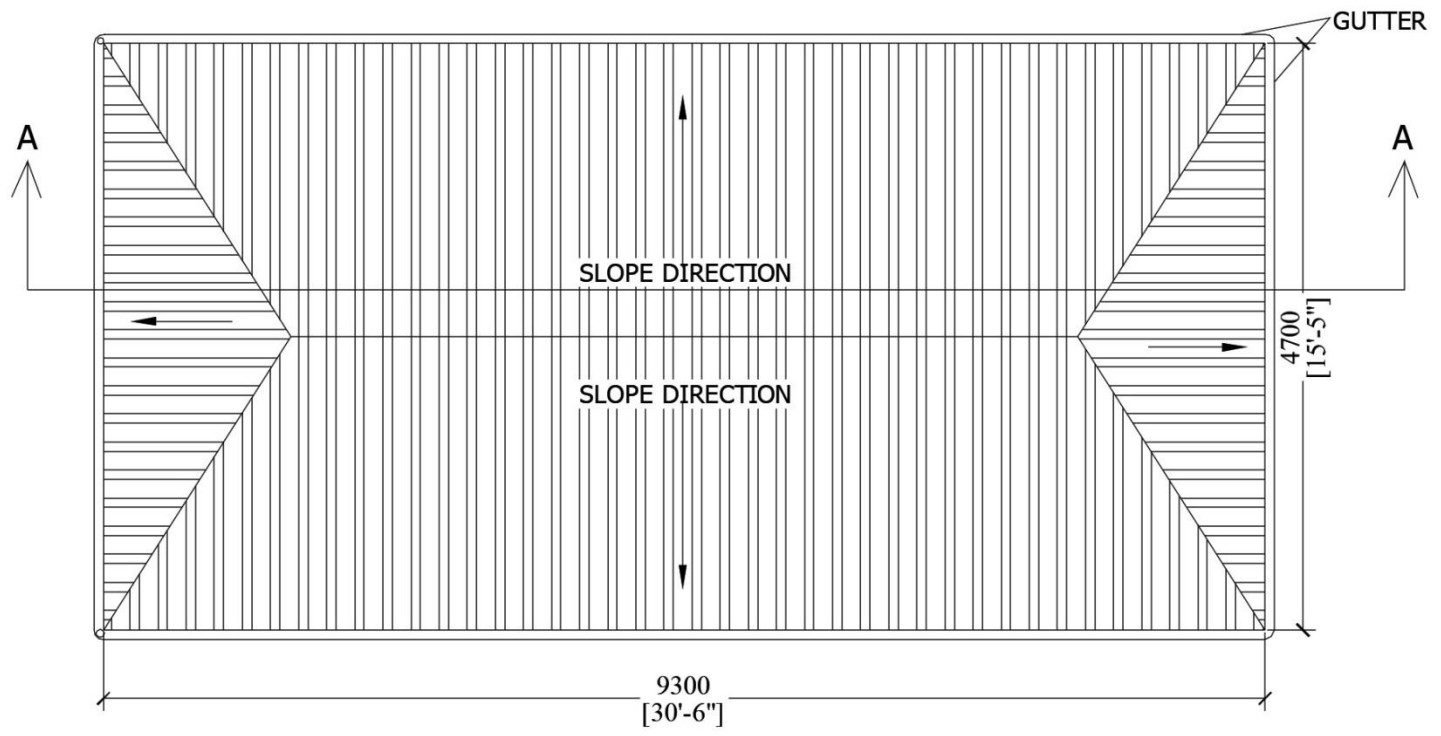
Sl.No	Items	Qts.	Unit	Rate/Unit			TOTAL AMOUNT
				Central Assistance	Beneficiary Contribution	Total Unit Cost	
1	Dwelling Units with septic tank	349	Nos	Rs. 1,50,000.00	Rs. 50,000.00	Rs. 2,00,000.00	Rs. 6,98,00,000.00

Consolidated Abstract of Cost

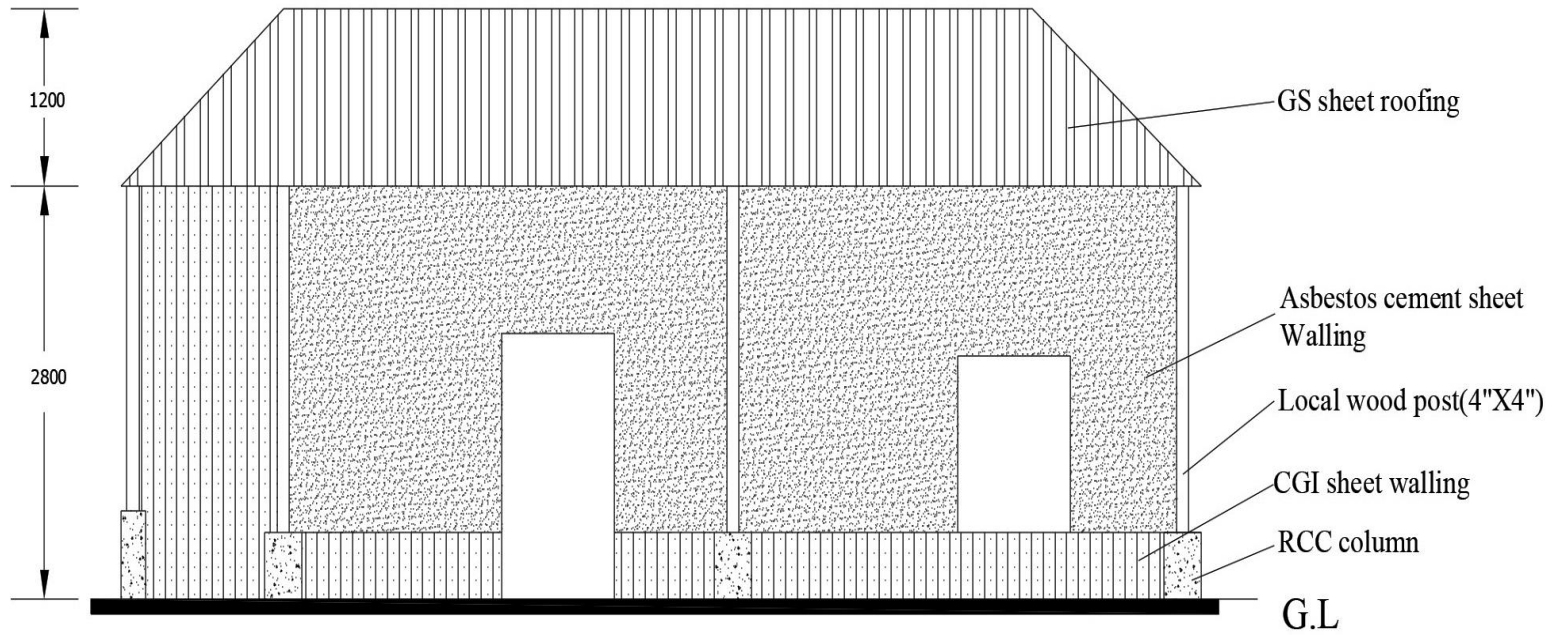
Sl.No	City/Town	District	No of Beneficiaries	Central Assistance	Beneficiary Share	Total Project cost	Total Project cost in words
1	Saitual	Aizawl	688	103200000	34400000	137600000	Thirteen crore and seventy six lakh only
2	Lengpui	Aizawl	336	50400000	16800000	67200000	Six crore and seventy two lakhs only
3	Hnahthial	Lunglei	759	113850000	37950000	151800000	Fifteen crore and eighteen lakh only
4	Biate	Champhai	173	25950000	8650000	34600000	Three crore and forty six lakh only
5	Kawnpui N	Kolasib	566	84900000	28300000	113200000	Eleven crore thirty two lakh only
6	Zawlnuam	Mamit	399	59850000	19950000	79800000	Seven crore ninety eight lakh only
7	N Vanlaiphai	Serchhip	349	52350000	17450000	69800000	Six crore and ninety eight lakh only
		Total:	3270	490500000	163500000	654000000	Sixty five crore and forty lakh only



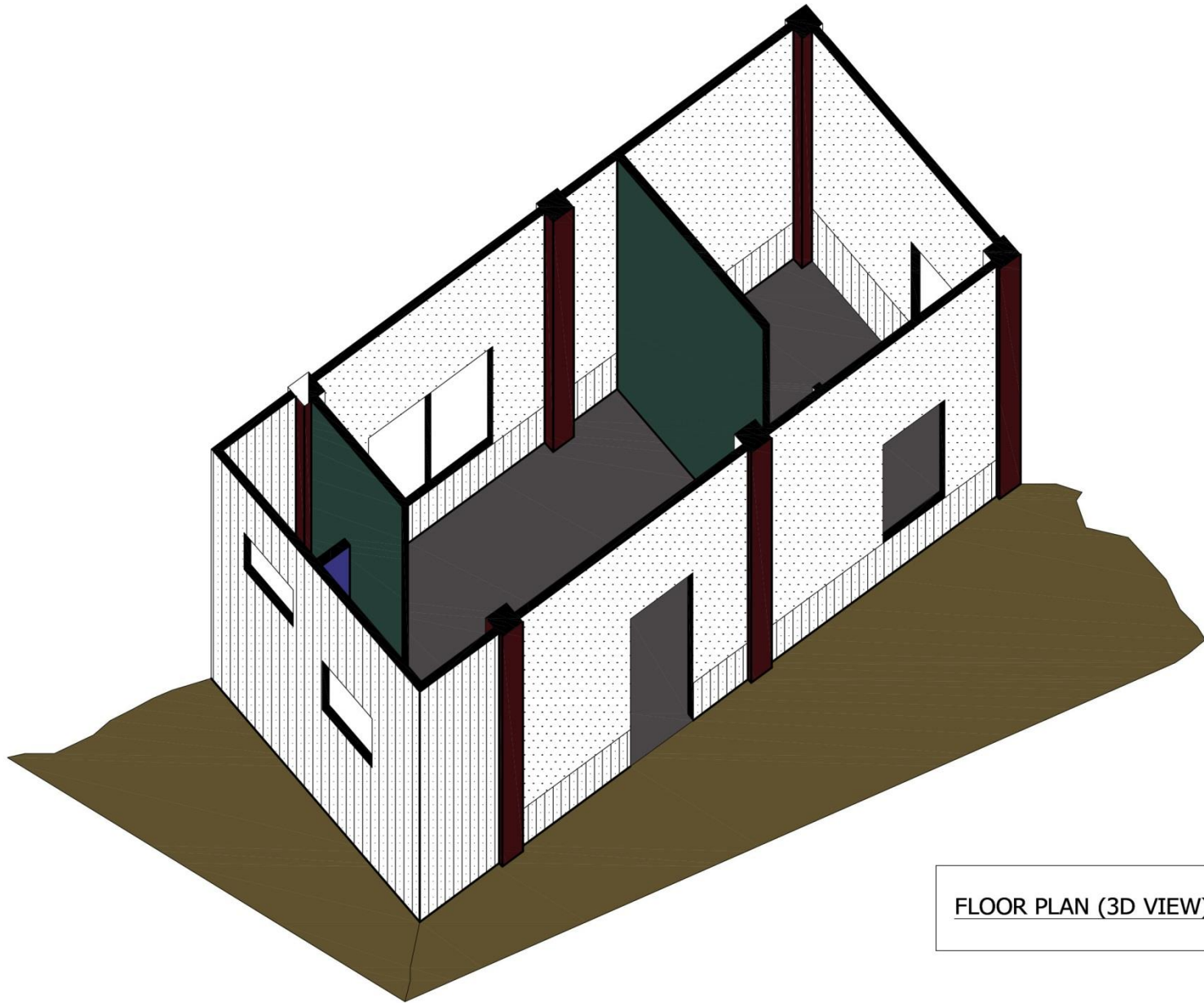
FLOOR PLAN



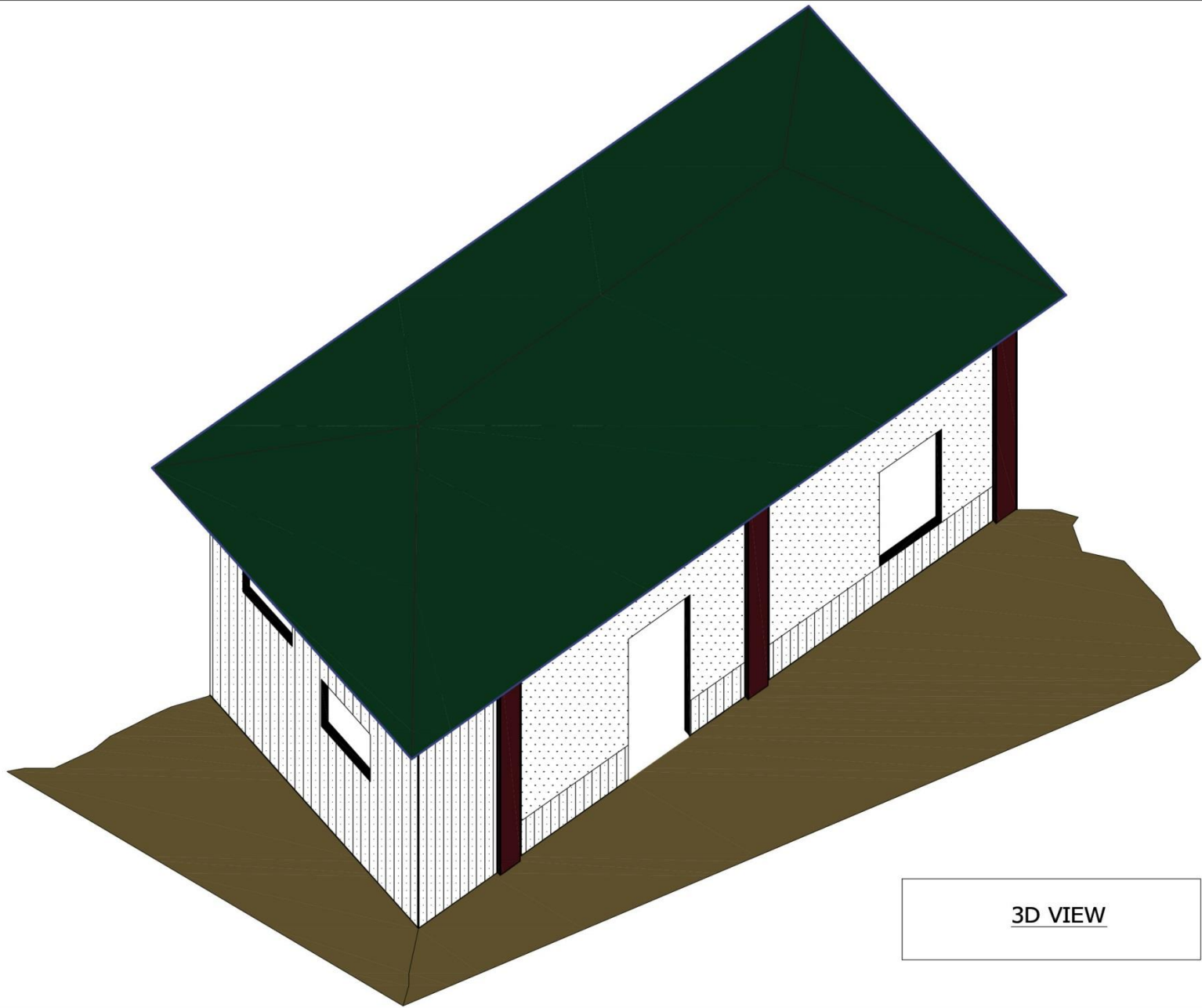
ROOF PLAN



FRONT ELEVATION



FLOOR PLAN (3D VIEW)



3D VIEW

Interface with MIS

- Survey entry made : 14618
- Projects approved : 2 Towns approved and 6 Towns in principal
- Projects entered (7A/B/C/D) : 7C for 14 Towns
- DU's approved under BLC : 864 (for Aizawl City) and 500 (for Lawngtlai Town)
- Beneficiaries attached :
 - Aizawl – 864 out of 864 Champhai – 1649 out of 2417 Mamit-534 out of 562
 - Lawngtlai – 500 out of 500 Serchhip – 1012 our of 1013 Lunglei-2216 out of 2450
 - Saiha- 649 out of 1590 Kolasib – 861 out of 890
- Houses Geo-tagged : 1269 as on 24th November, 2017
- Fund Transferred through DBT : Money had been transferred to two ULBs (where Central Share 1st Installment was received)
- NEFT/RTGS : Every beneficiaries have submitted their Aadhaar linked Account for NEFT/RTGS, assistance will not be released without it.
- Status of PFMS : Registration and mapping is being done.

** Beneficiary list and Data (offline) of the 7 new DPRs is submitted to Ministry and is in the process of being attached to presented DPRs in the PMAYMIS

Current Progress in GIS

- 1st Installments received for two District capitals: Aizawl City and Lawngtlai Town.
 - Grounding and Training of beneficiaries completed for both.
 - Transfer of funds to ULB is done for both locations.

City/Town	Not Started (accepted Only)	Foundation (accepted Only)	Lintel (accepted Only)	Roof (accepted Only)	Completed (accepted Only)
Aizawl	726	37	15	3	0
Lawngtlai	485	3	0	0	0
Total	1211	40	15	3	0

Glimpse of current progress

- Beneficiary ID: 158015061574300116
- Name: Lalsawmliani D/o Rohlira
- Location: Hlimen, Aizawl



Before Construction



Foundation Stage



Lintel Stage



Roof Stage

- Beneficiary ID: 158015061572500030
- Name: Thangzaliana S/o Thangzakhaia
- Location: Durtlang, Aizawl



Rented Home



Vacant Land



Lintel Stage



Roof Stage

Grounding and Training of Beneficiaries

- Grounding of PMAY: HFA at Aizawl City
- Venue: Lalthanhawla Auditorium.



Training of Beneficiaries

- Training of 1st DPR beneficiaries at Lawngtlai Town
- Venue: Central YLA Hall. 24th Oct, 2017



Training of Geo-tagging Surveyors



Best practices

• Undertaking pledge signed by the beneficiaries

UNDERTAKING OF BENEFICIARY UNDER PMAY-HFA(URBAN) MISSION

I, Rodingliana Paulu s/o, d/o Venglawma(L)
Chinga Veng, Aizawl District, hereby pledged that the Central Assistance Rs. 1.5 lakhs which I received will be used accordingly to the guideline and purposed of the PMAY-HFA (Urban) Mission. In case if I had not used the money accordingly, I shall be punishable by the law. I am also aware that I had to contribute Rs. 50,000/- to avail this privileged under this mission, and vowed that I shall contribute the amount mentioned accordingly.

Also, I promised and vowed that all the instalments I had received will be used to construct the house as per the plan and design made by the UD&PA Deptt. In case, I had not used the money accordingly, I vowed that all the amounts which I had already received shall be return by me to the Department.

I also vowed that, the house which I had constructed under PMAY-HFA mission shall be occupied by me, and I shall not sell it to others. If the case does happen, I shall be punishable by the UD&PA Department accordingly.

I also pledge that the under mentioned points are true to my knowledge:

1. I belong to the EWS Category.
2. I don't own a pucca house anywhere in India.

BENEFICIARY SIGNATURE : _____

FULL NAME (HMINGPUM) : RODINGLIANA PAUTU

ADDRESS : CHINGA VENG

Signed before me:

(JOSEPH H. LALRAMSANGA)
Director
UD&PA Department
Govt. of Mizoram

HRIATPUITU(WITNESS)
(L.C. CHAIRMAN SEAL & SIGN) 8/8/17
R. Rosimar
Chairman
Chhinga Veng Local Council
Aizawl.

Dated: _____

UNDERTAKING OF BENEFICIARY UNDER PMAY-HFA(URBAN) MISSION

I, C. Lalruata s/o, d/o C. Sechuka
Bethlehem Veng, Aizawl District, hereby pledged that the Central Assistance Rs. 1.5 lakhs which I received will be used accordingly to the guideline and purposed of the PMAY-HFA (Urban) Mission. In case if I had not used the money accordingly, I shall be punishable by the law. I am also aware that I had to contribute Rs. 50,000/- to avail this privileged under this mission, and vowed that I shall contribute the amount mentioned accordingly.

Also, I promised and vowed that all the instalments I had received will be used to construct the house as per the plan and design made by the UD&PA Deptt. In case, I had not used the money accordingly, I vowed that all the amounts which I had already received shall be return by me to the Department.

I also vowed that, the house which I had constructed under PMAY-HFA mission shall be occupied by me, and I shall not sell it to others. If the case does happen, I shall be punishable by the UD&PA Department accordingly.

I also pledge that the under mentioned points are true to my knowledge:

1. I belong to the EWS Category.
2. I don't own a pucca house anywhere in India.

BENEFICIARY SIGNATURE : _____

FULL NAME (HMINGPUM) : C. LALRUATA

ADDRESS : BETHLEHEM VENG.
H/NO - V-34,
BANK Account no - 31847234301

Signed before me:

(JOSEPH H. LALRAMSANGA)
Director
UD&PA Department
Govt. of Mizoram

HRIATPUITU(WITNESS)
(L.C. CHAIRMAN SEAL & SIGN)

8/8/17
Chairman
Bethlehem Local Council
Aizawl.

Dated: _____

- Community participation
- Pi Lalsawmliani's new home constructed by the Young Mizo Association (Local NGO)



Thank You