

# Pradhan Mantri Awas Yojana (PMAY-U)



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## *Meeting of CSMC*

Proposal for  
106 Projects under Beneficiary Led Construction  
(BLC)

*30<sup>th</sup> October, 2017*



Urban Development & Housing Department  
Government of Madhya Pradesh

# Progress of PMAY (U)



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Indicators	Current Status (No.)
▪ Cities Approved	379
▪ Demand Survey Completed	379
▪ Total Demand	11.52 Lakh
▪ Demand received through Common Service Centre and Online Application	4.09 Lakh
▪ Cases accepted/rejected	1.70 Lakh
▪ Whether HFAPoA Submitted	Yes, For 133 Towns
▪ Whether AIP Submitted	AIP approved by SLSMC and submitted to Gol
▪ Whether HFAPoA & AIP entered in MIS	8.44 Lakh Surveyed Data Entries have been entered in PMAY MIS
▪ SLTC/CLTC staffs approved vs. placed	SLTC:10 vs 10 / CLTC: 521 vs 229
▪ Target of DUs in 2017-18	Sanctioning- 3.00 Lakhs DUs Completion- 1.30 lakhs DUs
▪ State Budgetary Provision for PMAY (U) in 2017-18	As per provision of Gol matching budgetary provisions is ensured in state budget

# Progress of BSUP / IHSDP



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## BSUP & IHSDP

Name of Scheme	Approved DUs	As on March, 2016			As on Aug, 2017			As on Oct, 2017		
		Completed DU	Allotted DUs	Occupied DU	Completed DU	Allotted DUs	Occupied DU	Completed DU	Allotted DUs	Occupied DU
BSUP	24726	22250	18949	15265	24726	24726	24202	24726	24726	24202
IHSDP	13412	11624	6808	3302	12025	10822	10179	12103	12848	10589
<b>Total:</b>	<b>38138</b>	<b>33874</b>	<b>25757</b>	<b>18567</b>	<b>36751</b>	<b>35548</b>	<b>34381</b>	<b>36829</b>	<b>37574</b>	<b>34791</b>

## RAY

S. No.	Name of Scheme	Approved DUs	(As on 31 <sup>th</sup> March, 2017)		
			Completed	Allotted	Occupied
1	RAY	8,123	3,299	1,767	1338

# *RAY - Sagar*



# RAY - Bhopal



# BSUP - Indore



# IHSDP - Gwalior



# Status of Mandatory Conditions



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Mandatory conditions	Current Status (Special Circumstances/Alternative institutional Mechanism, if any)
<ul style="list-style-type: none"> <li>Dispensing the need for separate Non Agricultural (NA) Permission</li> </ul>	<ul style="list-style-type: none"> <li><b>Achieved</b>, No permission is required as per provision under Section 172 of Madhya Pradesh Land Revenue Code, 1959.</li> </ul>
<ul style="list-style-type: none"> <li>Prepare/amend their Master Plans earmarking land for Affordable Housing</li> </ul>	<ul style="list-style-type: none"> <li><b>Achieved</b>, Affordable Housing can be proposed at any location except land reserved for catchment, recreation and roads.</li> <li>15% of dwelling units are reserved for EWS / LIG category in all residential colonies.</li> </ul>
<ul style="list-style-type: none"> <li>Single-window, time bound clearance for layout approval and building permissions</li> </ul>	<ul style="list-style-type: none"> <li><b>Achieved</b>, Single Window Time Bound Clearance System is in place.</li> <li>Single window and time bound clearance of building permissions and layout approvals have been included under Public Service Guarantee Act.</li> <li>ABPAS under implementation in all ULBs of the State.</li> </ul>



# Status of Mandatory Conditions



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## Mandatory conditions

## Current Status (Special Circumstances/Alternative institutional Mechanism, if any)

▪ Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.

▪ **Achieved**, Pre-approved building permission has been adopted for plot sizes up to 300 square meters, as per amendment issued in Madhya Pradesh Bhumi Vikas Niyam. 2012 on 27<sup>th</sup> November 2015

▪ Amend or legislate existing rent laws on the lines of the Model Tenancy Act.

▪ The provision of Rent Control Act of Madhya Pradesh is in lines of the Model Tenancy Act circulated by MoHUPA, Gol and is being reviewed by the State.

▪ Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.

▪ **Achieved**, An additional FAR of up to 0.50 is allowed in addition to the permissible FAR for redevelopment of slum as per provision under Clause No. 61 of Madhya Pradesh Bhumi Vikas Niyam, 2012.

# Interface with MIS



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Indicators	Current Status (No.)
▪ Survey entry made (%)	76%
▪ Projects approved:	360
▪ Projects entered (7A/B/C/D)	359
▪ DUs approved under BLC	1.61 Lakh
▪ Beneficiaries attached	1.25 Lakh
▪ Geo-tagged Points	1.20 Lakh

# Progress of Projects



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Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
■ISSR	2,172	960	-	-	-	-	-	-
■AHP	1,12,106	37,396	74,710	60,646	8,366	3,798	72,810	1900
■BLC (N)*	1,61,091	-	-	88,332	4142	1,654	94,128	7363
■BLC (E)	-	-	-	-	-	-	-	-
<b>■Total</b>	<b>2,75,369</b>	<b>38,356</b>	<b>74,710</b>	<b>1,48,978</b>	<b>12,508</b>	<b>5,452</b>	<b>1,66,938</b>	<b>9,263</b>
■CLSS	4,211 (As on 28 <sup>th</sup> Oct, 2017)		-	Data of 2,46,933 potential beneficiaries entered in PMAY MIS as well as details shared with SLBC and both CNAs.				

# Progress of Approved Projects

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BLC DU Inaugurated by Hob'ble CM in Ujjain

# Progress of Approved Projects

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BLC DU Inaugurated by Hon'ble Union Minister for Social Justice & Empowerment in Nagda

# Progress of Approved Projects



Allotted AHP DUs in Chhindwara

# Progress of Approved Projects



Under Construction AHP DUs in Damoh

# Progress of Approved Projects



Under Construction AHP DUs in Ratlam



# Progress of Approved Projects



Under Construction AHP DUs in Singrauli

# Progress of Approved Projects



Under Construction AHP DUs in Sagar

# Progress of Approved Projects



Under Construction AHP DUs in Shivpuri

# Progress of Approved Projects



Under Construction AHP DUs in Rewa

# Progress of Approved Projects



Under Construction AHP DUs in Morena

# Progress of Approved Projects



Under Construction AHP DUs in Sarni



Completed BLC DUs in Hoshangabad



Under Construction AHP DUs in Indore



Under Construction AHP DUs in

# Progress of Approved Projects



Under BLC Construction DUs in Tikamgarh

# Progress of Approved Projects



Under BLC Construction DUs in Burhanpur



# Progress of Approved Projects



Under BLC Construction DUs in Barwani

# Progress of Approved Projects



Under BLC Construction DUs in Alirajpur

# Project Proposal Brief



Amount in Crore

27

Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
■ No. of Projects	-	-	<b>106</b>	-	-
■ No. of DUs	-	-	35,331	-	-
■ Project Cost	-	-	1,525.460	-	-
■ Central Share	-	-	529.965	-	-
■ State Share	-	-	353.310	-	-
■ ULB Share	-	-	153.310	-	-
■ Beneficiary Share	-	-	488.875	-	-

Amount in Lakh

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share	Beneficiary Share	Completion Time
■ ISSR	-	-	-	-	-	18 months from the date of work commencement
■ AHP	-	-	-	-	-	
■ BLC (N/E)	3.85	1.50	1.00	0.43	1.35	



## Detailed Project Reports (DPRs) under BLC Vertical of 106 ULBs

(Rs. In Crores)

City	Number of EWS DUs	Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share (In Lakh)
106	35,331	1,525.46	529.965	353.310	153.310	488.875	1.35

# Detailed Project Report –Details of Proposed Dwelling Unit (BLC) & Funding Pattern



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(Rs. In Crores)

S. No.	Name of City	No. of EWS DU <sub>s</sub>	Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share
								(In Lakh)
1	Nalkheda	387	15.749	5.805	3.870	0.849	5.225	1.35
2	Patan	159	7.284	2.385	1.590	0.492	2.817	1.77
3	Ichhawar	216	10.068	3.240	2.160	1.752	2.916	1.35
4	Pichore (Gwalior)	154	6.434	2.310	1.540	0.505	2.079	1.35
5	Taal	264	11.716	3.960	2.640	2.080	3.036	1.15
6	Shamshabad	175	6.738	2.625	1.750	-	2.363	1.35
7	Kari (Tikamgarh)	230	10.364	3.450	2.300	1.509	3.105	1.35
8	Antri	318	12.453	4.770	3.180	0.209	4.294	1.35
9	Aron	381	15.576	5.715	3.810	0.907	5.144	1.35
10	Makronia	57	3.086	0.855	0.570	0.891	0.770	1.35
11	Pandhana	350	13.992	5.250	3.500	0.522	4.720	1.35
12	Phuphkalan	19	0.786	0.285	0.190	0.054	0.257	1.35
13	Banda	261	11.026	3.915	2.610	0.981	3.520	1.35
14	Bairad	291	11.204	4.365	2.910	-	3.929	1.35
15	Shahgarh	114	4.976	1.710	1.140	0.587	1.539	1.35
16	Dhamnood (Ratlam)	276	10.436	4.140	2.760	0.362	3.174	1.15

# Detailed Project Report –Details of Proposed Dwelling Unit (BLC) & Funding Pattern



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(Rs. In Crores)

S. No.	Name of City	No. of EWS DU <sub>s</sub>	Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share
								(In Lakh)
17	Timarni	226	8.818	3.390	2.260	0.119	3.049	1.35
18	Govindgarh	501	22.345	7.515	5.010	3.056	6.764	1.35
19	Katangi(Balaghat)	448	17.349	6.720	4.480	0.108	6.041	1.35
20	Pankhedi(Kalapipal)	29	1.383	0.435	0.290	0.324	0.334	1.15
21	Hatod	327	12.656	4.905	3.270	0.066	4.415	1.35
22	Vijayraghavgarh	162	7.468	2.430	1.620	1.247	2.171	1.34
23	Teonthar	384	16.343	5.760	3.840	1.565	5.178	1.35
24	Panagar	141	7.340	2.115	1.410	1.005	2.810	1.99
25	Gurh	277	12.042	4.155	2.770	1.377	3.740	1.35
26	Buxwaha	262	10.087	3.930	2.620	-	3.537	1.35
27	Hata	100	4.640	1.500	1.000	0.790	1.350	1.35
28	Barkuhi	180	10.344	2.700	1.800	3.417	2.427	1.35
29	Chandia	424	18.816	6.360	4.240	2.498	5.718	1.35
30	Chakghat	219	9.217	3.285	2.190	0.789	2.953	1.35
31	Naigarhi	203	8.347	3.045	2.030	0.534	2.738	1.35
32	Mauganj	990	39.676	14.850	9.900	1.576	13.350	1.35

# Detailed Project Report –Details of Proposed Dwelling Unit (BLC) & Funding Pattern



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(Rs. In Crores)

S. No.	Name of City	No. of EWS DUs	Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share
								(In Lakh)
33	Sirmor	131	6.000	1.965	1.310	0.956	1.769	1.35
34	Semaria	180	8.421	2.700	1.800	1.494	2.427	1.35
35	Hanumana	126	5.441	1.890	1.260	0.592	1.699	1.35
36	Badamalhera	339	13.052	5.085	3.390	-	4.577	1.35
37	Barigarh	243	10.199	3.645	2.430	0.837	3.287	1.35
38	Gadimalhera	216	10.380	3.240	2.160	2.067	2.913	1.35
39	Harpalpur	199	8.873	2.985	1.990	1.214	2.684	1.35
40	Lavkush Nagar	240	10.903	3.600	2.400	1.667	3.236	1.35
41	Satai	250	13.302	3.750	2.500	2.050	5.002	2
42	Hindoriya	222	11.226	3.330	2.220	2.679	2.997	1.35
43	Patera	576	23.576	8.640	5.760	1.409	7.767	1.35
44	Tendukheda (Damoh)	111	5.405	1.665	1.110	1.131	1.499	1.35
45	Badnagar	382	16.652	5.730	3.820	1.945	5.157	1.35
46	Alampur	52	2.305	0.780	0.520	0.303	0.702	1.35
47	Akodia	158	6.067	2.370	1.580	-	2.117	1.34
48	Polaykalan	83	3.603	1.245	0.830	0.573	0.955	1.15

# Detailed Project Report –Details of Proposed Dwelling Unit (BLC) & Funding Pattern



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(Rs. In Crores)

S. No.	Name of City	No. of EWS DUs	Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share
								(In Lakh)
49	Kymore	191	8.564	2.865	1.910	1.210	2.579	1.35
50	Barela	166	7.641	2.490	1.660	1.250	2.241	1.35
51	Jawar (Sehore)	186	9.032	2.790	1.860	1.871	2.511	1.35
52	Piploda	360	14.222	5.400	3.600	0.362	4.860	1.35
53	Barod (Agar)	128	5.728	1.920	1.280	1.056	1.472	1.15
54	Amanganj	198	8.615	2.970	1.980	0.992	2.673	1.35
55	Badawda (Ratlam)	446	18.938	6.690	4.460	2.659	5.129	1.15
56	Deori	84	9.044	1.260	0.840	5.810	1.134	1.35
57	Badi	745	30.569	11.175	7.450	1.899	10.045	1.35
58	Gautampura	469	19.066	7.035	4.690	1.017	6.324	1.35
59	Waraseoni	822	34.712	12.330	8.220	3.065	11.097	1.35
60	Kareli	135	5.955	2.025	1.350	0.760	1.820	1.35
61	Mangawan	504	22.226	7.560	5.040	2.830	6.796	1.35
62	Rau	373	16.622	5.595	3.730	2.411	4.886	1.31
63	Rahatgarh	210	9.337	3.150	2.100	1.255	2.832	1.35
64	Susner	399	18.346	5.985	3.990	2.984	5.387	1.35



# Detailed Project Report –Details of Proposed Dwelling Unit (BLC) & Funding Pattern



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(Rs. In Crores)

S. No.	Name of City	No. of EWS DUs	Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share
								(In Lakh)
65	Shahpura (Jabalpur)	394	18.274	5.910	3.940	3.105	5.319	1.35
66	Salichouka	118	5.141	1.770	1.180	0.598	1.593	1.35
67	Makdone	77	3.740	1.155	0.770	0.929	0.886	1.15
68	Tarana	226	9.769	3.390	2.260	1.068	3.051	1.35
69	Mahidpur	214	8.220	3.210	2.140	-	2.870	1.34
70	Sanwer	111	4.509	1.665	1.110	0.402	1.332	1.2
71	Chichli	23	0.886	0.345	0.230	-	0.311	1.35
72	Gotegaon	508	21.288	7.620	5.080	1.738	6.850	1.35
73	Katangi (Jabalpur)	367	14.130	5.505	3.670	-	4.955	1.35
74	Dongar Parasia	190	9.464	2.850	1.900	2.149	2.565	1.35
75	Unhel	310	13.284	4.650	3.100	1.383	4.151	1.34
76	Majholi (Jabalpur)	340	14.427	5.100	3.400	1.371	4.556	1.34
77	Bhainsdehi	422	18.340	6.330	4.220	2.093	5.697	1.35
78	Begamganj	308	28.926	4.620	3.080	17.068	4.158	1.35
79	Bareli	691	31.254	10.365	6.910	4.662	9.317	1.35
80	Rampur Naiken	689	29.414	10.335	6.890	2.898	9.291	1.35

# Detailed Project Report –Details of Proposed Dwelling Unit (BLC) & Funding Pattern



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*(Rs. In Crores)*

S. No.	Name of City	No. of EWS DU <sub>s</sub>	Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share
								(In Lakh)
81	Jaithari	373	15.431	5.595	3.730	1.076	5.030	1.35
82	Saikheda	210	10.894	3.150	2.100	2.809	2.835	1.35
83	Singraulli	1,628	72.245	24.420	16.280	0.715	30.830	1.89
84	Katni	671	29.857	10.065	6.710	0.296	12.786	1.91
85	Birsinghpur	675	26.517	10.125	6.750	0.540	9.102	1.35
86	Sewda	439	17.398	6.585	4.390	0.496	5.927	1.35
87	Khilchipur	332	13.546	4.980	3.320	0.764	4.482	1.35
88	Jirapur	322	13.267	4.830	3.220	1.514	3.703	1.15
89	Umaria	315	12.123	4.725	3.150	-	4.248	1.35
90	Pichhore (Shivpuri)	101	4.112	1.515	1.010	0.223	1.364	1.35
91	Chandameta	485	27.379	7.275	4.850	8.714	6.540	1.35
92	Badoni	276	12.221	4.140	2.760	1.595	3.726	1.35
93	Talen	140	6.255	2.100	1.400	0.867	1.888	1.35
94	Mandla	325	13.291	4.875	3.250	0.784	4.382	1.35
95	Sheopur kalan	276	11.599	4.140	2.760	0.977	3.722	1.35
96	Amarpatan	263	11.120	3.945	2.630	0.994	3.551	1.35

# Detailed Project Report –Details of Proposed Dwelling Unit (BLC) & Funding Pattern



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*(Rs. In Crores)*

S. No.	Name of City	No. of EWS DUs	Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share
								(In Lakh)
97	Berasia	458	18.881	6.870	4.580	1.255	6.176	1.35
98	New Ramnagar	1,708	65.758	25.620	17.080	-	23.058	1.35
99	Morena	1,188	47.714	17.820	11.880	1.995	16.019	1.35
100	Balaghat	250	10.413	3.750	2.500	0.792	3.371	1.35
101	Baroda	168	7.494	2.520	1.680	1.026	2.268	1.35
102	Billaua	321	13.074	4.815	3.210	0.715	4.334	1.35
103	Hoshangabad	1,235	50.073	18.525	12.350	2.525	16.673	1.35
104	Pithampur	487	20.564	7.305	4.870	1.814	6.575	1.35
105	Athner	142	6.306	2.130	1.420	0.841	1.915	1.35
106	Obedullaganj	106	4.081	1.590	1.060	-	1.431	1.35
<b>Total:</b>		<b>35,331</b>	<b>1,525.460</b>	<b>529.965</b>	<b>353.310</b>	<b>153.310</b>	<b>488.875</b>	<b>-</b>

# HVDCO Site Scrutiny – Mauganj

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# HVDCO Site Scrutiny – Badi

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# Project Proposal Brief



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Checklist	Status (Y/N)
▪ Layout plan (as per NBC norms) Attached	Yes
▪ SLAC/SLSMC approval/Minutes submitted	Yes
▪ Land title status (encumbrance free)	Yes
▪ Beneficiary list (BLC) submitted	Yes
▪ No. of Beneficiaries with Aadhar ID	98%
▪ No. of Beneficiaries with other Unique ID	2%
▪ No. of Aadhar seeded Bank accounts	Under Process
▪ Status of physical & social infrastructure	Wherever the projects are proposed either infrastructure is available or is proposed in the project.
▪ Implementation plan/Completion period	18 Months from the work commencement date
▪ Beneficiary consent sought	Yes



Thank You...