

Pradhan Mantri Awas Yojana (PMAY-U)



Proposal for projects under vertical BLC-NC

Presented to Ministry CSMC held on 26.03.2018

Government of Goa

PROGRESS OF PMAY (U)



हरी
a-Urban

Indicators	Current Status (No.)
▪ Cities Approved	14
▪ Demand Survey Completed	Yes
▪ Total Demand	4,845
▪ Demand received through Common Service Centre and Online Application	Common Service Centre at concerned ULBs
▪ Cases accepted/rejected	5196 applications has been received/4845(after de-duplication)
▪ Whether HFAPoA Submitted	Yes
▪ Whether AIP Submitted	Yes
▪ Whether HFAPoA & AIP entered in MIS	No
▪ SLTC/CLTC staffs approved vs. placed	SLTC: Approved: 04, Placed: 02 CLTC: Proposal for CLTC establishment has been approved by SLSMC
▪ Target of DUs in 2017-18	<ol style="list-style-type: none"> 1. AHP: State is in the process of land identification. Target will be projected thereafter. 2. CLSS: 958 applications received, target will be confirmed after scrutiny by banks. 360 no's submitted to bank. Target will be confirmed after scrutiny by banks. 3. Blc(E) – 922 applications received. Target will be specified after validation. 4. Blc (Nc) – 156 applications received. 60 beneficiaries are proposed for consideration. Remaining target will be confirmed after validation.
▪ State Budgetary Provision for PMAY (U) in 2017-18	2 x 60 = 120 lakhs (Based on approval of SLSMC)

STATUS OF MANDATORY CONDITIONS



Mandatory conditions	Current Status
▪Dispensing the need for separate Non Agricultural (NA) Permission	Yes-approved by Revenue Dept, Govt. of Goa
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	Goa Housing Board is Implementing agency for AHP. During implementation, the condition may be taken on priority if required
▪Single-window, time bound clearance for layout approval and building permissions	Under Examination by the Town and Country Planning Department
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Will be takenup during DPR for AHP vertical
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under Examination by the Govt
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	As the condition is for In-Situ slum redevelopment, during implementation, the condition may be taken on priority

INTERFACE WITH MIS



Indicators	Current Status (No.)
▪ Survey entry made (%)	100%
▪ Projects approved:	This is the first project
▪ Projects entered (7A/B/C/D)	7C entered as applicable
▪ DUs approved under BLC	Yet to be approved by CLSMC
▪ Beneficiaries attached	Yes
▪ Houses geo-tagged	NA
▪ Total fund transferred through DBT (Rs. Lakhs)	NA
▪ <i>National Electronic Funds Transfer (NEFT)</i>	In place
▪ <i>PFMS/ DBT</i>	In place
▪ <i>Aadhar Payment Bridge (APB)</i>	In place

PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
▪ISSR	-	-	-	-	-	-	-	-
▪AHP	-	-	-	-	-	-	-	-
▪BLC (New)	-	-	-	-	-	-	-	-
▪BLC (Enhancement)	-	-	-	-	-	-	-	-
▪Total	-	-	-	-	-	-	-	-
▪CLSS	No. of loan sanctioned							

Note: Projects under BLC_NC for 60 beneficiaries has been placed in CSMC for approval now

GLIMPSES OF PROGRESS

Photographs during campaigning



PROJECT PROPOSAL BRIEF



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
▪No. of Projects	-	-	10	-	-
▪No. of DUs	-	-	60	-	-
▪Project Cost	-	-	2.43 Cr	-	-
▪Central Share	-	-	0.90 Cr	-	-
▪State Share	-	-	1.20 Cr	-	-
▪ULB Share	-	-	NIL	-	-
▪Beneficiary Share	-	-	0.33 Cr	-	-

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
▪ISSR	-	-	-	-	-	-
▪AHP	-	-	-	-	-	-
▪BLC (N/E)	4,05,276.00	1,50,000.00	2,00,000.00	NIL	55,276.00	8 Months (Excluding Monsoon)

PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Yes
▪SLAC/SLSMC approval/Minutes submitted	Yes
▪Land title status (encumbrance free)	Yes
▪Beneficiary list (BLC) submitted	Yes
▪No. of Beneficiaries with Aadhar ID	60
▪No. of Beneficiaries with other Unique ID	-
▪No. of Aadhar seeded Bank accounts	60
▪Status of physical & social infrastructure	Yes
▪Implementation plan/Completion period	8 Months
▪Beneficiary consent sought	Yes

BEST PRACTICE/INNOVATION



Innovative technology Adopted:

State Govt. has approved BMTPC for DHP of GOI
DRDO based bio digester toilet is proposed

Best practice to be shared:

Yes

Details of IEC initiatives:

Will be undertaken during course of execution