



PRADHAN MANTRI AWAS YOJANA (URBAN)

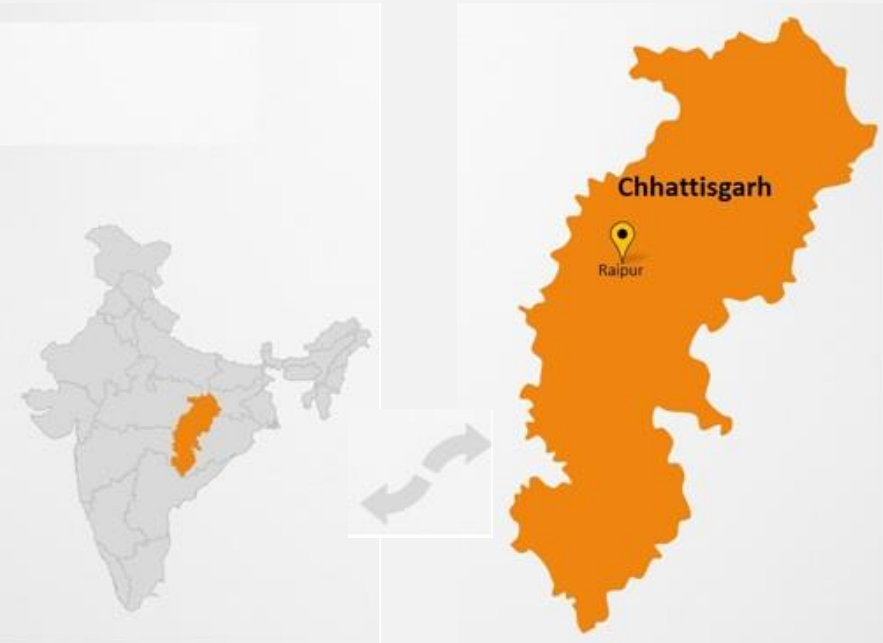
31st CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC)

27-02-2018

CHHATTISGARH



State Background



➤ Urban Population:- 58.15 Lakhs (23% of total population)

➤ Total ULBø:- 168

➤ All 168 Urban Local Bodies of Chhattisgarh have been included in the PMAY (Urban) Mission.

- Phase ó I (15/09/2015) ó 36 Cities
- Phase ó II (29/11/2016) ó 23 Cities
- Phase ó III (25/05/2017) ó 109 Cities

| | | |
|---------------------|-----------------------|-----|
| ULB SIZE | > 1 Million | 1 |
| | >1 lakh and <1Million | 8 |
| | >50,000 and <1 Lakh | 6 |
| | <50,000 | 153 |
| | Total ULBø | 168 |

New Funding Pattern



Amount in Rs. Lakhs

| Component and Approx. Cost of DU | Central Share | State Share | Beneficiary Share | PPP/ULB Share |
|---|----------------------|--------------------|--------------------------|----------------------|
| In-Situ Slum Redevelopment Using Land as a Resource on PPP basis (ISSR-PPP) (@Rs.5.50 Lakh per DU) | 1.00 | 0.00 | 0.75 | 3.75 |
| Affordable Housing in Partnership (AHP) (@Rs.4.75 Lakh per DU) | 1.50 | 2.50 | 0.75 | NA |
| Subsidy for Beneficiary Led Individual House Construction (BLC) (@Rs.3.21 Lakh per DU) | 1.50 | 0.85 | 0.86 | NA |

Demand Assessment Survey



| Component | Final Survey Data Post Validation (As per MIS Entry) |
|------------------|---|
| 1 | 2 |
| ISSR -PPP | 35335 |
| AHP | 143492 |
| BLC | 130322 |
| CLSS | 61107 |
| Total | 373206 |

➤ Demand Assessment Survey has been completed in all 168 ULBø

➤ HFAPoA for first phase 36 cities will be submitted by March 2018. RFP for remaining 132 second and third phase cities is under process and final HFAPoA for these 132 cities will be submitted by Dec 2018

AIP (ISSR-PPP, AHP & BLC)



| FY | Target | | Actual | |
|--------------|---------------------------|-----------------------------|---------------------------|-----------------------------|
| | Sanction of Houses (Nos.) | Completion of Houses (Nos.) | Sanction of Houses (Nos.) | Completion of Houses (Nos.) |
| 2015-16 | 12670 | 1000 | 12670 | 838 |
| 2016-17 | 16298 | 1000 | 16298 | 114 |
| 2017-18 | 120000 | 10000 | 60021 | 270 |
| 2018-19 | 151032 | 40000 | - | - |
| 2019-20 | 0 | 100000 | - | - |
| 2020-21 | 0 | 100000 | - | - |
| 2021-22 | 0 | 48000 | - | - |
| TOTAL | 300000 | 300000 | 88989 | 1222 |

Progress of Approved Projects



| Sr. No. | COMPONENT | NO. OF PROJECTS APPROVED | TOTAL NUMBER OF DU'S | TOTAL PROJECT COST (Rs. in Crs.) | NO. OF DU'S UNDER TENDER | NO. OF DU'S AWARDED / GROUNDED | NO. OF DU'S COMPLETED | TOTAL EXPENDITURE BOOKED (Rs. in Crs.) |
|---------|-----------|--------------------------|----------------------|----------------------------------|------------------------------|--------------------------------|-----------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1 | AHP | 39 | 26086* | 1482.62 | 1148 | 16117 | 1058 | 107.95 |
| 2 | BLC | 329 | 56232** | 1724.07 | 52831 (Yet to Start Work) | 3384 | 164 | 72.83 |
| 3 | ISSR-PPP | 10 | 6671 | 384.83 | 6671 | 0 | 0 | 0 |
| Total | | 378 | 88989* | 3591.52 | 60650 | 19501 | 1222 | 180.78 |

***7763 DU's out of 26086 sanctioned AHP DU's are under curtailment by CGHB.**

**** 18570 DUs out of 56232 sanctioned BLC DUs are on Abadi land.**



Project & Beneficiary Attachment in MIS ó Approved Projects

| Sr. No. | Component Name | No. of DPR | No. of Annexures Attached | No. of Sanctioned DUs | No. of Attached Beneficiary |
|--------------------|----------------|------------|---------------------------|-----------------------|-----------------------------|
| 1 | AHP | 39 | 24 | 26086 | 3405 |
| 2 | ISSR-PPP | 10 | 09 | 6671 | 4317 |
| 3 | BLC | 329 | 329 | 56232 | 30679 |
| Grand Total | | 378 | 362 | 88989 | 38401 |

BLC Geo-tag Status ó Approved Projects

| Not Started | Started | | | | | Grand Total |
|-------------|------------|--------|------|-----------|-------|-------------|
| | Foundation | Lintel | Roof | Completed | Total | |
| 8100 | 1990 | 767 | 463 | 164 | 3384 | 11484 |

Project Proposal Brief ó AHP & BLC

(Rs. in Crs.)



| Description | AHP | BLC (New) | Total (2+3) |
|-----------------------------------|--------|-----------|----------------------------|
| 1 | 2 | 3 | 4 |
| ▪No. of Projects | 19 | 62 | 81 |
| ▪No. of Cities | 08 | 48 | 56 (53* actual ULB) |
| ▪No. of DUs | 17457 | 10572 | 28029 |
| ▪Project Cost (Rs. in Crore) | 829.11 | 321.69 | 1150.80 |
| ▪Central Share (Rs. in Crore) | 261.85 | 158.58 | 420.43 |
| ▪State Share (Rs. in Crore) | 436.33 | 85.24 | 521.57 |
| ▪ULB Share (Rs. in Crore) | - | - | 0.00 |
| ▪Beneficiary Share (Rs. in Crore) | 130.93 | 77.86 | 208.79 |
| ▪ 40% of ACA (First Installment) | 104.74 | 63.43 | 168.17 |
| ▪ Average Per Dus Cost | 4.75 | 3.21 | NA |

* 3 ULBs submitted DPR in Both Verticals (AHP & BLC).

Project Proposal Checklist



| Checklist | Status (Y/N) |
|---|--|
| ▪SLAC/SLSMC approval/Minutes submitted | Yes |
| ▪Land title status (encumbrance free) | <u>BLC:-</u> 3315 DUø ó Own Land/Permanent Lease Deed. 6391 DUø ó Abadi Bhumi, Permanent Lease Deed will be granted shortly. 866 DUø ó Expired Patta, Will be renewal shortly. <u>AHP:-</u> 17457 DUø ó ULB Land, Govt. Land (15% EWS Land) |
| ▪Beneficiary list (BLC & AHP) submitted | Yes |
| ▪No. of Beneficiaries with Aadhar ID | 28029 |
| ▪No. of Beneficiaries with other Unique ID | 0 |
| ▪No. of Aadhar seeded Bank accounts | 28029 |
| ▪Status of physical & social infrastructure | BLC ó Available AHP ó Proposed |
| ▪Beneficiary consent sought | Yes |



Pending Release of Funds From GoI

- First installment of 158 (154 BLC+ 4 ISSR) projects sanctioned in last CSMC dated 27-09-2017 and
- First installment of 152 BLC projects sanctioned in last CSMC dated 27-12-2017 as follows:-

| Sr. No. | Component | No. of Projects | Total Number of DU-s | Total Project Cost (Rs. in Crs.) | Central Share | Beneficiary Attachment | Required First Instalment (40%) |
|--------------|-----------|-----------------|----------------------|----------------------------------|---------------|------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | BLC | 306 | 50714 | 1556.07 | 760.71 | 26595 | 304.28 |
| 2 | ISSR-PPP | 4 | 4409 | 243.44 | 44.09 | 3114 | 17.64 |
| Total | | 310 | 55123 | 1799.51 | 804.80 | 29709 | 321.92 |

Status of Funds Released

(Rs. in Crs.)



| Component Name | Projects Approved | Total approved units | Total Project Cost Rs. | Total Central Share | Total State Share | Total Funds Released by GoI | Total Matching Grant Released By State | Expected date of next proposal |
|--------------------|-------------------|----------------------|------------------------|---------------------|-------------------|-----------------------------|--|--------------------------------|
| ISSR-PPP | 10 | 6671 | 384.83 | 66.71 | 7.25 | 9.05 | 2.90 | June -2018 |
| AHP | 39 | 26086 | 1482.63 | 391.29 | 392.80 | 156.52 | 157.12 | March- 2018 |
| BLC | 329 | 56232 | 1724.07 | 843.48 | 462.00 | 33.10 | 17.73 | March -2018 |
| HFAPoA, SLTC &CLTC | - | - | - | - | - | 6.20 | 2.07 | April -2018 |
| Total | 378 | 88989 | 3591.53 | 1301.48 | 862.05 | 204.87 | 179.82 | - |

CLSS Status



| Sr. No. | Particulars | No of Cases. | Amount (Rs. in Crore) |
|---------|-------------------------|--------------|-----------------------|
| 1 | Cases Sent for Sanction | 4774 | 182.13 |
| 2 | Loan Sanctioned | 2301 | 68.29 |
| 3 | Loan Disbursed | 1427 | 35.73 |

SLTC/CLTC Deployment

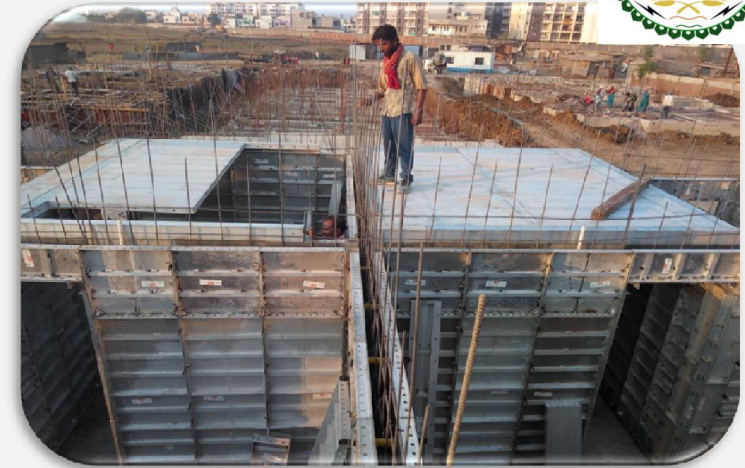
| SLTC/CLTC | Sanctioned | Appointed |
|--------------|------------|-----------|
| SLTC | 10 | 9 |
| CLTC | 83 | 68 |
| Total | 93 | 77 |

JNNURM ó IHSDP/BSUP/RAY



| Name of Scheme | No. of DUs Approved | No. of DUs Completed | No. of DUs Occupied | No of DUs Under Progress | No of DUø Not Started | No. of DUs Vacant | UC to be submitted (in Cr.) | Remarks for UC |
|----------------|---------------------|----------------------|---------------------|--------------------------|-----------------------|-------------------|-----------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| IHSDP | 15782 | 14702 | 9731 | 1080 | 0 | 4971 | 17.26 | Rs.17.26 Crs to be returned to GoI due to curtailment of DUø |
| RAY | 300 | 96 | 92 | 204 | 0 | 4 | 0.00 | 100% UC already submitted |
| BSUP | 12860 | 10204 | 9027 | 2592 | 64 | 1177 | 29.61 | To be submitted June. 2018 |
| Total | 28942 | 25002 | 18850 | 3876 | 64 | 6152 | 46.87 | |

Monolithic AHP Projects of Raipur Municipal Corporation





AHP Projects of Raipur Municipal Corporation



Monolithic AHP Projects of Bhilai Municipal Corporation





Pre-Cast AHP Projects of CGHB, Naya Raipur





BLC Houses of Raipur Municipal Corporation



Santu Maheswari Ward 51



Nohar Lal Khude Ward 51



Prakash Baghel Ward 51



Annu Deep Ward 34



BLC Houses of Bilaspur Municipal Corporation



Nisha Athurwar Ward 32



Nirmal Kumbhkar Ward 59



Rajesh Koshle Ward 18



Various BLC Houses in Chhattisgarh





THANK YOU