



CHHATTISGARH



Central Sanctioning and Monitoring Committee (CSMC)

26-09-2018



Project Proposal Brief ó BLC/AHP



(Rs. in Crs.)

Verticals	BLC (New)	AHP	Total
•No. of Projects	224	24	248
•No. of Cities	133	22	155
•No. of DUs	20712	9659	30371
•Project Cost (Rs. in Crore)	633.11	458.81	1091.92
•Central Share (Rs. in Crore)	310.68	144.89	455.57
•State Share (Rs. in Crore)	167.78	241.48	409.26
•Beneficiary Share (Rs. in Crore)	154.65	72.44	227.09
•40% of ACA (First Installment)	124.27	57.96	182.23



Project Proposal Checklist ó BLC/AHP

Checklist	Status (Y/N)
▪SLAC/SLSMC approval/Minutes submitted	Yes
▪Land title status (encumbrance free)	<u>BLC:-</u> 10240 DUs ó Own Land/Permanent Lease Deed. 10472 DUs ó Abadi Bhumi, Permanent Lease Deed will be granted shortly. <u>AHP:-</u> 9659 DUs
▪Beneficiary list (BLC/AHP) submitted	Yes
▪No. of Beneficiaries with Aadhar ID	30371
▪No. of Beneficiaries with other Unique ID	0
▪No. of Aadhar seeded Bank accounts	30371
▪Status of physical & social infrastructure	Available
▪Beneficiary consent sought	Yes



Proposal of Beneficiary Modification Request :- AHP/ISSR/BLC (SLSMC on Dt.26/09/2018)

Beneficiary Modification Request in AHP Component:

S No.	No. of ULB	No of Projects	No of Beneficiaries to Modify	Remark
1	5	5	10	By oversight different beneficiary were attached

Beneficiary Modification Request in ISSR Component:

S No.	No. of ULB	No of Projects	No of Beneficiaries to Modify	Remark
1	1	1	2	By oversight different beneficiary were attached

Beneficiary Modification Request in BLC Component:

S No.	No. of ULBs	No of Projects	No of Beneficiaries to Modify	Remark
1	29	29	263	~Wrong Beneficiary attached of other DPR ~ Name change as ownership document in name of Relative/Family member

Curtail Project Proposal Brief ó AHP (SLSMC on Dt. 24/04/2018)



S. No.	City	CSMC Approval Date	No of EWS Beneficiary as per DPR	No. of EWS Houses Surrendered	No. of EWS Beneficiary of Revised DPR
1	Raipur	27-10-2015	3104	2104	1000
2	Raipur	27-10-2015	7720	5408	2312
Total:			10,824	7,512	3312

Details Information has been sent to GoI in given prescribed format.

*Above projects and curtailment pertain to Chhattisgarh Housing Board.



Curtail Project Proposal Brief ó BLC (SLSMC on Dt. 05/09/2018)

S. No.	City	CSMC Approval Date	No of EWS Beneficiary as per DPR	No. of EWS Houses Surrendered	No. of EWS Beneficiary of Revised DPR	Remarks
1	Narayanpur	27-12-2017	53	8	45	Having Pucca House. Having No documents of ownership. Duplicate beneficiary.
2	Narayanpur	27-04-2018	85	4	81	
3	Narayanpur	27-09-2017	20	7	13	
4	Shivrinarayan	27-09-2017	98	17	81	
5	Shivrinarayan	27-12-2017	47	10	37	
6	Bilaspur	20-12-2016	200	30	170	
7	Raigarh	20-12-2016	84	68	16	
8	Bhilai-Charoda	24-04-2017	309	283	26	
Total:			896	427	469	

Details Information has been sent to GoI in given prescribed format.



Curtail Project Proposal Brief ó BLC (SLSMC on Dt. 26/09/2018)

S.No.	City	CSMC Approval Date	No of EWS Beneficiary as per DPR	No. of EWS Houses Surrendered	No. of EWS Beneficiary of Revised DPR	Remarks
1	Balod	24.04.2017	150	90	60	Having Pucca House. Having No documents of ownership. Duplicate beneficiary.
2	Balod	27.09.2017	180	157	23	
3	Balod	27.12.2017	47	24	23	
4	Balod	27.04.2018	297	259	38	
5	Bhilai	20.12.2016	302	97	205	
6	Bhilai	20.12.2016	198	38	160	
7	Bhilai	20.12.2016	198	38	160	
8	Doundi	27.09.2017	110	4	106	
9	Doundi Lohara	27.09.2017	87	2	85	
10	Kawrdha	27.09.2017	202	26	176	
11	Baikunthpur	27.12.2017	55	21	34	
12	Manendragarh	27.09.2017	48	9	39	
13	Chirmiri	27.09.2017	65	3	62	
Total:			1,939	768	1,171	

Details Information has been sent to GoI in given prescribed format.



Physical Progress

Sr. No.	Component	Target as per DAS	No of Project Sanctioned	Total No. of DUs Sanctioned	No. of DUs under Tender	No. of DUs Yet to start work	No. of DUs Grounded/ Under Construction	No. of DUs Completed
1	AHP	100000	113	73295	54797	0	16558	1940
2	BLC	160000	823	104860	0	59031	41125	4704
3	ISSR-PPP	40000	8	5946	5946	0	0	0
Total		300000	944	184101	60743	59031	57683	6644



Financial Progress

(Rs. in Crs.)

S. No.	Components	Total Approved Dus	Total Project Cost	Total Committed Central Share	Central Share Released	State Share Released	Total Funds Released	Total Expenditure Booked	Total UC sent	Total UC Pending
1	BLC	104860	3218.46	1572.9	338.74	38.76	377.5	391.94	74.37	264.37
2	AHP	73295	3713.74	1099.43	261.26	152.28	413.54	274.2	39.63	221.63
3	ISSR	5946	343.35	59.46	7.12	2.9	10.02	0.39	0	7.12
4	HFAPoA		4.64	3.48	2.84	0.95	3.78	1.61	0	2.84
5	SLTC/CLTC		8.64	6.48	3.36	1.12	4.49	4.64	3.34	0.02
6	GEO TAG		0.10	0.1	0.05	0	0.05	0.01	0	0.05
7	IEC		0.55	0.55	0.27	0	0.27	0.42	0	0.27
Total		184101	7289.38	2742.4	613.64	196.01	809.65	673.21	117.34	496.3

Videos of BLC Projects



[BLC Video Durg City 1](#)

[PMAY Story](#)

[BLC Video Devkar City 2](#)

[BLC Video 3](#)



Photographs of BLC Projects (Durg City)





Photographs of BLC Projects (Kumhari, Charama)



Photographs of BLC Projects (Raipur, Bilaspur)



Photographs of BLC Projects:-



Chhurikalan



Bodari



Bhatapara



Photographs of BLC Projects (Mungeli, Raigarh)





Photographs of BLC Projects (Sarangarh, Ratanpur)





Photographs of BLC Projects (Dhamtari City)



AHP Projects of Raipur Municipal Corporation





AHP Projects of Bilaspur Municipal Corporation - Monolithic Technique





AHP Projects of Bhilai Municipal Corporation using Monolithic Technique



AHP Projects of Naya Raipur ó Precast Technique





THANK YOU



Introduction

- Urban Population:- 58.15 Lakhs (23% of total population of State)
- Total ULBs:- 168
- Million Plus City ó 1 City
- One Lakh to One Million ó 8 Cities
- Less than One Lakh ó 159 Cities

FUNDING PATTERN (Rs. In Lakhs)						
Component and Approx. Cost of DU	Central Share	State Share	ULB Share	Beneficiary Share	PPP Share	Per DU cost
In-Situ Slum Redevelopment Using Land as a Resource on PPP basis (ISSR-PPP)	1.00	0.00	0.00	0.75	3.75	5.50
Affordable Housing in Partnership (AHP)	1.50	2.50	0.00	0.75	NA	4.75
Subsidy for Beneficiary Led Individual House Construction (BLC)	1.50	0.85	0.00	0.86	NA	3.21



HFAPoA Status

- 31 HFAPoA duly signed hard copy submitted.
- 30 HFAPoA uploaded in MIS portal.
- Remaining 137 HFAPoA will be submitted between Sept 2018 to March 2019.

SLTC/CLTC Deployment

SLTC/CLTC	Sanctioned	Appointed	Vacant
SLTC	16	9	7
CLTC	141	76	65
Total	157	85	72



MPR Uploading Status on MIS

S. No.	Financial Years 2018-19	No. of Cities Entered	No. of Project Entered
1	May - 2018	106	242
2	June - 2018	107	280
3	July - 2018	104	284
4	Aug - 2018	109	311

DBT Status

S. No.	Financial Years 2018-19	No. of Transactions	Total Amount Transferred (in Lakh)
1	May - 2018	1835	21865.09
2	June - 2018	2074	1946.15
3	July - 2018	42	1742.27
4	Aug - 2018	18	1108.78



Project & Beneficiary Attachment in MIS

Sr. No.	Component Name	No. of DPR	No. of Annexures Attached	No. of Sanctioned DUs	No. of Attached Beneficiary	Attachment Progress in %
1	AHP	113	67	73295	19524	26.64%
2	ISSR-PPP	08	09	5946	4335	72.90%
3	BLC	823	636	104860	82956	79.11%
Grand Total		944	712	184101	106815	58.02%

Geo-tag Status

Component	No. of Projects Sanctioned	Total No of Projects Geotagged	% Projects Geotagged
AHP	113	62	54.87%
ISSR-PPP	08	07	87.5%
Total	121	69	57.02%

Component	No. of DUs sanctioned	No. of DUs geotagged	% DUs Geotagged
BLC	104860	45829	43.70%



IHSDP/BSUP/RAY ó Physical Progress

Name of Scheme	No. of DUs Approved	No. of DUs Completed	No. of DUs Occupied	No of DUs Under Progress	No. of DUs Completed but Vacant	Total No. of DUs Vacant
IHSDP	15782	14914	13102	868	1812	2680
RAY	300	240	240	60	0	60
BSUP	12860	11856	10940	924	916	1920
Total	28942	27010	24282	1852	2728	4660



IHSDP/BSUP/RAY ó Occupation Progress

Name of Scheme	No. of DUs Approved	Apr-18			Aug-18			Sep-18		
		No. of DUs Occupied	Total No. of DUs Vacant	% Vacant	No. of DUs Occupied	Total No. of DUs Vacant	% Vacant	No. of DUs Occupied	Total No. of DUs Vacant	% Vacant
IHSDP	15782	10428	5354	33%	11849	3933	25%	13102	2680	20%
RAY	300	110	190	63%	240	60	20%	240	60	20%
BSUP	12860	10666	2194	17%	10940	1920	15%	10940	1920	15%
Total	28942	21204	7738	26%	22755	5913	20%	24282	4660	19%

IHSDP/BSUP/RAY- Financial Progress

(Rs. in Crs.)



Name of Scheme	No. of DUs Approved	Total Project Cost	Committed Central Share	Total Central Share Released	Total State Share Released	Total Funds Released	Total Expenditure Booked	Total UC sent	UC pending	Remarks
IHSDP	15782	310.19	138.93	138.93	122.96	261.89	290.55	138.93	0	100% UC sent. Rs. 2.65 Crs Adjusted in BSUP.Rs. 17.26 returned to GoI via DD
RAY 6 Lalganga Raipur	300	13.60	6.09	4.86	4.00	8.86	9.30	4.86	0	100% UC sent. Last installment of Central Share of Rs. 1.23 Crs pending release by GoI
RAY Other Project (7)	4013	178.18	99.70	36.94	23.61	60.55	0	0	36.94	Rs. 36.94 Crs. To be returned to GoI. Please inform modalities.
BSUP	12860	284.23	219.76	200.97	28.07	229.04	294.71	171.36	29.61	Rs. 29.61 Crs UC will be submitted by Dec.2018. Last installment of central share of BSUP Phase-II of Rs. 5.92 Cr. Pending release by GoI.
Total	32955	786.20	464.48	381.70	178.64	560.34	594.56	315.15	66.55	



Details of Proposed AHP Projects -1/3

S. No.	Project Details				Financial Structure (Rs in lakh)			Per DU's Cost (Ex.land cost)
	ULB Name	Location	Sanction DU's	Project Cost (Excluding land cost) in Cr.	Central Share @ 1.50 lakh per DU's	State Share @ 2.50 lakh per DU's Max	Beneficiary Share @ 0.75 lakh per DU's	
1	Bilaspur	Bandhwapara	1624	7714	2436	4060	1218	4.75
2	Bilaspur	Chingrajpara	1189	5647.75	1783.5	2972.5	891.75	4.75
3	Raigarh	Chatamuda, Bhagwanpur and Gurkha shine club	248	1178	372	620	186	4.75
4	Raipur	Lalganga and labhandi	421	1999.75	631.5	1052.5	315.75	4.75
5	Sarangarh	Gaothan	522	2479.5	783	1305	391.5	4.75
6	Ahiwara	Near dewar basti ward no 13	145	688.75	217.5	362.5	108.75	4.75
7	Simga	Ekta nagar	435	2066.25	652.5	1087.5	326.25	4.75
8	Balod	Rosan Nagar, Amarapara and Shanthi nagar	261	1239.75	391.5	652.5	195.75	4.75
9	Jaijaipur	Badkabhata	232	1102	348	580	174	4.75



Details of Proposed AHP Projects -2/3

S. No.	Project Details				Financial Structure (Rs in lakh)			Per DU's Cost (Ex.land cost)
	ULB Name	Location	Sanction DU's	Project Cost (Excluding land cost) in Cr.	Central Share @ 1.50 lakh per DU's	State Share @ 2.50 lakh per DU's Max	Beneficiary Share @ 0.75 lakh per DU's	
10	Adbhar	Khasra357/1	348	1653	522	870	261	4.75
11	Lormi	Near Shiv Ghat	58	275.5	87	145	43.5	4.75
12	Kharod	Near High school Ground	145	688.75	217.5	362.5	108.75	4.75
13	Lailunga	Indira Nagar	377	1790.75	565.5	942.5	282.75	4.75
14	kirodimal nagar	Railway line ke piche	58	275.5	87	145	43.5	4.75
15	kumhari	Khasra no. 313/5	87	413.25	130.5	217.5	65.25	4.75
16	Malhar	Khasra no. 274	145	688.75	217.5	362.5	108.75	4.75
17	Sargaon	Khapri	116	551	174	290	87	4.75
18	Gobra nawapar	Khasra no. 482/6	261	1239.75	391.5	652.5	195.75	4.75
19	Pithora	Behind muslim kabristan ward no 12	232	1102	348	580	174	4.75



Details of Proposed AHP Projects -3/3

S. No.	Project Details				Financial Structure (Rs in lakh)			Per DU's Cost (Ex.land cost)
	ULB Name	Location	Sanction DU's	Project Cost (Excluding land cost) in Cr.	Central Share @ 1.50 lakh per DU's	State Share @ 2.50 lakh per DU's Max	Beneficiary Share @ 0.75 lakh per DU's	
20	Bilaspur	Bandhwapara	1943	92.29	2914.5	4857.5	1457.25	4.75
21	Jagdalpur	Danteshwari ward ramaiya ward	174	8.27	261	435	130.5	4.75
22	Bade Bacheli	Dasharath para	232	11.02	348	580	174	4.75
23	Rajim	khasra. No 799/27	348	16.53	522	870	261	4.75
24	fingeswar	khasra. No 495	58	2.76	87	145	43.5	4.75
Grand Total			9659	45880.3	14488.5	24147.5	7244.25	4.75