

Pradhan Mantri Awas Yojana (PMAY-U)



Proposal for 20 projects under vertical BLC

Presented to 42nd CSMC held on 30.01.2019

Government of Bihar

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	140
▪ Demand Survey Completed	Completed in 136 ULBs In Progress in 4 ULBs
▪ Total Demand	5,65,000 (Online + Offline)
▪ Demand Validation	5,04,893
▪ Demand received through Common Service Centre and Online Application	93,954
▪ Cases accepted/rejected	29,048 (Accepted) & 9678 (Rejected)
▪ Whether HFAPoA Submitted	Submitted for 41 ULBs. Rest in progress.
▪ Whether AIP Submitted	Submitted for 41 ULBs. Rest in progress.
▪ Whether HFAPoA & AIP entered in MIS	Under Process
▪ SLTC/CLTC staffs approved vs. placed	Selection process completed. Approval of appropriate authorities is under process
▪ Target of DUs in 2018-19	2,00,000
▪ State Budgetary Provision for PMAY (U) in 2018-19	450 Cr

STATUS OF MANDATORY CONDITIONS



Mandatory conditions	Current Status
■Dispensing the need for separate Non Agricultural (NA) Permission	ACHIEVED
■Prepare/amend their Master Plans earmarking land for Affordable Housing	ACHIEVED
■Single-window, time bound clearance for layout approval and building permissions	Online Provisions is in place
■Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Provisions Made
■Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under Process
■Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Provisions Made

INTERFACE WITH MIS



Indicators	Current Status (No.)
▪ Survey entry made (%)	45 %
▪ Projects approved:	334- BLC
▪ Projects entered (7A/B/C/D)	327
▪ DUs approved under BLC	2,19,185
▪ Beneficiaries attached	1,51,012
▪ Houses geo-tagged	51,815
▪ Total fund transferred through DBT (Rs. Lakhs)	623.43 Cr
▪ <i>National Electronic Funds Transfer (NEFT)</i>	623.43 Cr
▪ <i>PFMS/ DBT</i>	-
▪ <i>Aadhar Payment Bridge (APB)</i>	-

PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
▪ISSR								
▪AHP								
▪BLC (New)	2,19,185	73,477	73,477	24,595	22,638	8,116	55,349	7,361
▪BLC (E)								
▪Total	2,19,185	73,477	73,477	24,595	22,638	8,116	55,349	7,361
▪CLSS	1,550							

Note: Additional **11,609** houses have been grounded and 423 houses are completed recently for which project wise details are awaited.

Staus of Funds, Expenditure and UCs Submission



➤ No. of Sanctioned Project	: 334
➤ Sanctioned DUs	: 2,19,185
➤ Central Share Released	: 775.78 Cr
➤ State Share Released	: 226.51 Cr
➤ Total Central + State released	: 1002.29 Cr
➤ Total expenditure	: 623.43 Cr
➤ UCs Submitted	: 407.75 Cr

GLIMPSES OF PROGRESS



PMAY Sheohar

GLIMPSES OF PROGRESS



PMAY Sheohar

GLIMPSES OF PROGRESS



PMAY Sheohar

GLIMPSES OF PROGRESS



PMAY Sheohar

GLIMPSES OF PROGRESS



PMAY Sheohar

GLIMPSES OF PROGRESS



PMAY Sheohar

GLIMPSES OF PROGRESS



PMAY Sheohar

GLIMPSES OF PROGRESS



PMAY Sheohar

GLIMPSES OF PROGRESS



PMAY Madhubani

GLIMPSES OF PROGRESS



PMAY Madhubani

GLIMPSES OF PROGRESS



PMAY Madhubani

GLIMPSSES OF PROGRESS



GLIMPSES OF PROGRESS



ना-शहरी
as Yojana-Urban



प्रधानमंत्री आवास योजना शहरी
लाभुक का नाम- सरोज श्रीवास्तव
पिता/पति का नाम- शम्भू शरण श्रीवास्तव
वर्ष- 16-17
नगर परिषद, मधुवनी

PMAY Madhubani



PMAY Madhubani

GLIMPSES OF PROGRESS



PMAY Maharaiganj

GLIMPSES OF PROGRESS



PMAY Maharashtra

GLIMPSES OF PROGRESS



PMAY Maharajganj

GLIMPSES OF PROGRESS



PMAY Maharaiganj

GLIMPSES OF PROGRESS



PMAY Maharaiganj

GLIMPSES OF PROGRESS



PMAY Maharaiganj

GLIMPSES OF PROGRESS



PMAY Warsaliganj

GLIMPSES OF PROGRESS



PMAY Warsaliganj

Demonstration Housing Projects/Innovations



PROJECT PROPOSAL BRIEF



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
▪No. of Projects			20		
▪No. of DUs			10,269		
▪Project Cost			580.09 Cr		
▪Central Share			154.04 Cr		
▪State Share			51.35 Cr		
▪ULB Share			-		
▪Beneficiary Share			374.71 Cr		
▪ 1 st installment of Central share			61.61 Cr		

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share	Benef. Share	Completion Time
▪ISSR						
▪AHP						
▪BLC (N/E)	2.39 Lakh	1.50 Lakh	.50 Lakh	-	.39 Lakh	24 Month

PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Y
▪SLAC/SLSMC approval/Minutes submitted	SLAC -Y/ SLSMC- N (Date of SLSMC rescheduled on 4 th Feb 2019)
▪Land title status (encumbrance free)	Y
▪Beneficiary list (BLC) submitted	Y
▪No. of Beneficiaries with Aadhar ID	10,248
▪No. of Beneficiaries with other Unique ID	21
▪No. of Aadhar seeded Bank accounts	10,248
▪Status of physical & social infrastructure	Will be covered under State scheme
▪Implementation plan/Completion period	18/24 Month
▪Beneficiary consent sought	Y

PROJECT PROPOSAL BRIEF CITY WISE



Sl.No.	Name of The Project	DUs considered	Total Cost of the Projects in Lakh)	Central Assistance (@1.50 Lakh)	State Assistance (@0.50 Lakh)	1st installment of Central Assistance (40% of central assistance)
1	Banmankhi Phase-V	258	1474.470	387.000	129.000	154.800
2	Bagaha Phase-III	168	1018.752	252.000	84.000	100.800
3	Barahiya Phase-III	993	5345.319	1489.500	496.500	595.800
4	Bihiya Phase-II	323	1744.846	484.500	161.500	193.800
5	Chakia Phase-V	659	3748.392	988.500	329.500	395.400
6	Chapra Phase-III	206	1127.232	309.000	103.000	123.600
7	Danapur Phase-II	183	998.814	274.500	91.500	109.800
8	Dehri Phase-II	876	4697.988	1314.000	438.000	525.600
9	Dumra Phase-III	155	904.580	232.500	77.500	93.000
10	Jainagar Phase-III	681	3942.990	1021.500	340.500	408.600
11	Jhanjharpur Phase-III	114	672.828	171.000	57.000	68.400
12	Khusrupur Phase-III	1008	5632.704	1512.000	504.000	604.800
13	Koath Phase-IV	512	2867.712	768.000	256.000	307.200

PROJECT PROPOSAL BRIEF CITY WISE



Sl.No.	Name of The Project	DUs considered	Total Cost of the Projects in Lakh)	Central Assistance (@1.50 Lakh)	State Assistance (@0.50 Lakh)	1st installment of Central Assistance (40% of central assistance)
14	Lakhisarai Phase-III	422	2271.626	633.000	211.000	253.200
15	Marhaurah Phase-III	50	275.850	75.000	25.000	30.000
16	Piro Phase-II	700	3781.400	1050.000	350.000	420.000
17	Raxaul Phase-IV	798	4647.552	1197.000	399.000	478.800
18	Sheohar Phase-IV	752	4351.824	1128.000	376.000	451.200
19	Silao Phase-II	115	635.145	172.500	57.500	69.000
20	Supaul Phase-V	1296	7869.312	1944.000	648.000	777.600
Total		10269	58009.336	15403.500	5134.500	6161.400

Breakup up of DUs cost



Average Breakup Cost of DUs of the Projects

S. No.	Stages of Construction of DU	Stagewise Amount	Skilled Labour @ 7 %	UnSkilled Labour @ 22%	Over Head & Contractor's Profit @ 15%	Carriage of Materials@20% (As per SoR only two sources available for Sand and Aggregates, but as per practice local construction materials will be used so 12% can be deducted from the considered rates)	Net Amount after deducting Unskilled @22%, Over Head & Contractor's Profit@15% and Carriage Materials@12%	
1	Upto Plinth Level (25 %)	117216.34	8205.14	25787.59	17582.45	14065.96	59780.33	
2	Above Plinth Level (62 %)	290696.51	20348.76	63953.23	43604.48	34883.58	148255.22	
3	After Slab casting (13 %)	60952.49	4266.67	13409.55	9142.87	7314.30	31085.77	
	Sub Total	468865.34	32820.57	103150.37	70329.80	56263.84	239121.32	
I.	Add 12% PHE work	67787.76	All PHE & Electrical work will be covered under State Scheme					
II.	Add 5% Electrical work	28244.90						
	Grand Total	564898.00					239121.32	

ROAD MAP



Sl. No	Financial Year	Sanction of Houses (Nos.)	Completion of Houses (Nos.)
1	2015-16 (Actual)	30216	3405
2	2016-17 (Actual)	46695	1191
3	2017-18 (Actual)	56099	1321
4	2018-19	200000	20,000
5	2019-20	192000	2,10,000
6	2020-21	175000	2,41,589
7	2021-22		2,22,504
	TOTAL	7,00,010	7,00,010

Affordable Housing and Slum Rehabilitation & Redevelopment Housing Policy – 2017



- Affordable Housing and Slum Rehabilitation & Redevelopment Housing Policy – 2017 notified by the State government.
- International Finance Corporation (IFC) selected as a transaction Advisor
- MoU done between UD&HD and IFC for the executing of Affordable Housing & In-Situ Slum rehabilitation projects in PPP mode for the mission period of 2022.
- Land identified by the TA in Sasaram, Samastipur, Dalminagar, Gaya & Bahaglpur
- Primary Feasibility study report of identified land submitted by TAdone by IFC
- Proposals will be submitted soon under these verticals

Fund Released Status

Sl. No.	Vertical	Approval of project in CSMC	Fund Sanctioned of 1 st installment (In Lakh)	Fund Received (In Lakh)	Pending Funds (In Lakh) 1 st installment	UCs submitted for 2 nd installment (In Lakh)	2 nd Inst. Released (In Lakh)
■1	BLC	6 th CSMC, 13315 DUs	7989.00	7989.00	-	16481.00	6224.00
■2	BLC	7 th CSMC, 16901 DUs	10140.60	10140.60	-		
■3	BLC	10 th CSMC, 21474 DUs	12884.40	9582.66	3301.74	5535.55	-
■4	BLC	20 th CSMC, 25221 DUs	15132.60	15132.60	-	12367.92	
■5	BLC	26 th CSMC, 36534 DUs	21920.40	18859.26	3061.14	5812.80	
■6	BLC	30 th CSMc, 11411 DUs	6846.60	5811.00	1035.60		
■7	BLC	32 nd CSMC, 8154 DUs	4892.40	3838.20	1054.20		
■8	BLC	36 th CSMC, 15924 DUs	9554.40	-	9554.40		
■8	BLC	38 th CSMC, 50017 DUs	30010.20	-	30010.20		
■9	BLC	40 th CSMC, 26880	16128.00	-	16128.00		
Total			135498.60	71353.32	64145.28	40775.38	6224.00



Thanks

PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
▪ISSR								
▪AHP								
▪BLC (New)	2,19,185	7	85,086	24,595	22,638	8,116	55,349	7,784
▪BLC (E)								
▪Total	2,19,185		85,086	24,595	22,638	8,116	55,349	7,784
▪CLSS	1893							

Note: Provide the details of relevant projects