

Pradhan Mantri Awas Yojana (PMAY-U)



**Proposal for 113 projects with 41,173 validated Beneficiaries under vertical 4
- BLC (N)**

Presented to 25th CSMC Dated 23-08-2017



State Urban Development Agency (SUDA), Government of Uttar Pradesh

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	628 Nos
▪ Total Application Received till 31-03-17	31,07,788
▪ Total Physical Validation completed in ULB's	454 ULBs
▪ Total no of Applications physically Validated	13,70,594
▪ Demand Survey Completed (31/03/2017) in all respect	324 ULBs
▪ Cases accepted/rejected (including deduplication)	4,99,736/3,34,497 (5,36,361 entry is in process)
▪ Whether HFAPoA Submitted to SUDA/DUDA	Submitted to SUDA - 13 Submitted to DUDA - 56
▪ Whether AIP Submitted	No
▪ Whether HFAPoA & AIP entered in MIS	Under Progress
▪ SLTC/CLTC staffs approved vs. placed	SLTC/CLTC staff will be placed by end of this month.
▪ Target of DUs in 2017-18	5,00,000 DUs
▪ State Budgetary Provision for PMAY (U) in 2017-18	Under Progress

STATUS OF MANDATORY CONDITIONS



Mandatory conditions	Current Status
▪Dispensing the need for separate Non Agricultural (NA) Permission	Complied
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	Under Progress
▪Single-window, time bound clearance for layout approval and building permissions	Complied
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Complied
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under Progress
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Provision for Additional FAR / FSI done and TDR is under process

INTERFACE WITH MIS



Indicators	Current Status (No.)
▪ Survey entry made (%)	30.84%
▪ Projects approved:	235
▪ Projects entered (7A/B/C/D)	153
▪ DUs approved under BLC	67657
▪ Beneficiaries attached	9017
▪ Houses geo-tagged	Not Yet
▪ Total fund transferred through DBT (Rs. Lakhs)	No funds received by SUDA
▪ <i>National Electronic Funds Transfer (NEFT)</i>	-
▪ <i>PFMS/ DBT</i>	SLNA registered under PFMS and ULBs registration is under progress
▪ <i>Aadhar Payment Bridge (APB)</i>	-

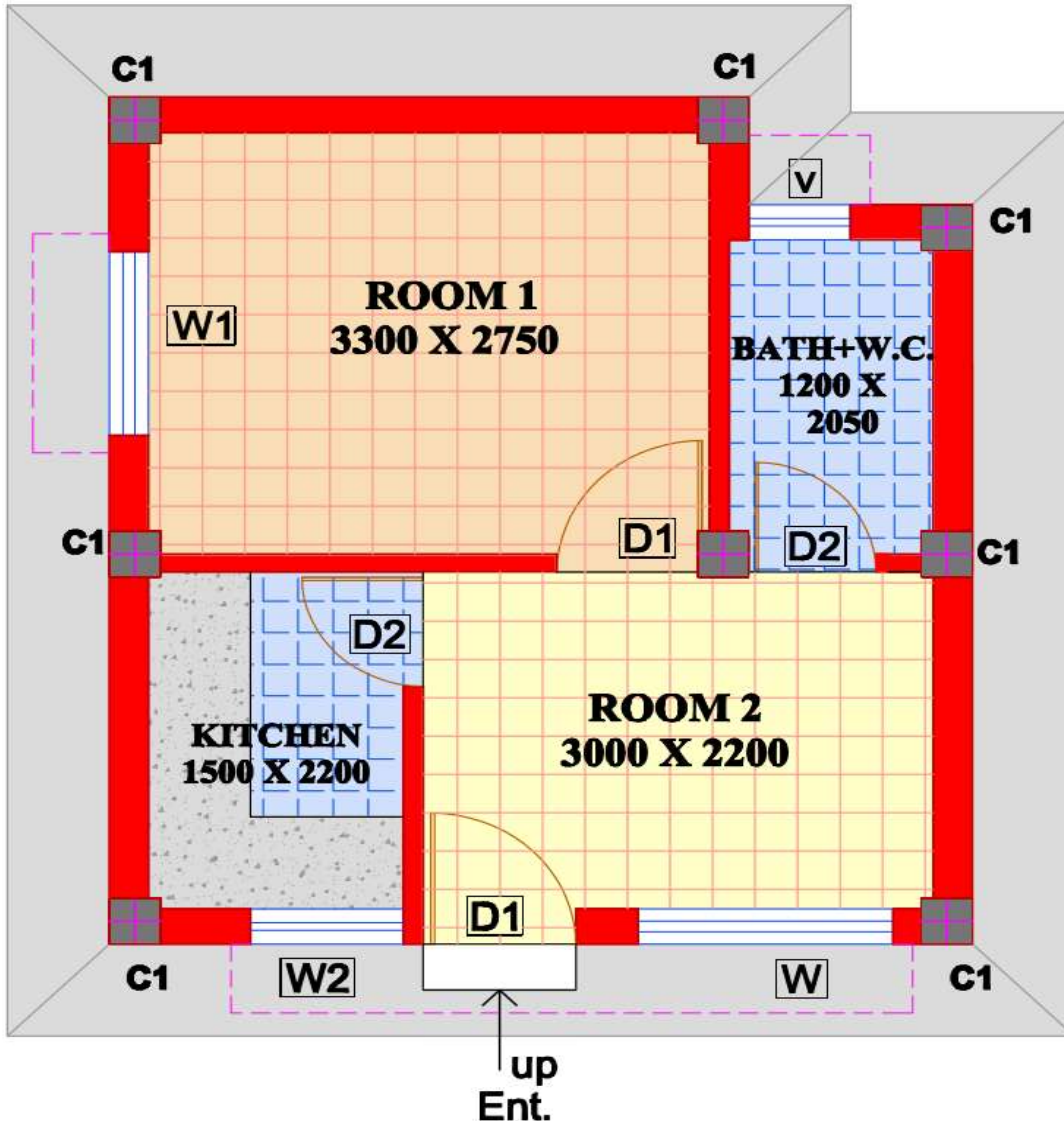
PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
▪ISSR	-	-	-	-	-	-	-	-
▪AHP	-	-	-	-	-	-	-	-
▪BLC (New)	67,657	NA	NA					
▪BLC (Enhancement)	-	-	-	-	-	-	-	-
▪Total	-	-	-	-	-	-	-	-
▪CLSS	Till 21.08.2017, 1800 Loans sanctioned and amount disbursed is Rs. 13924.74 Lakhs							

Note: Provide the details of relevant projects

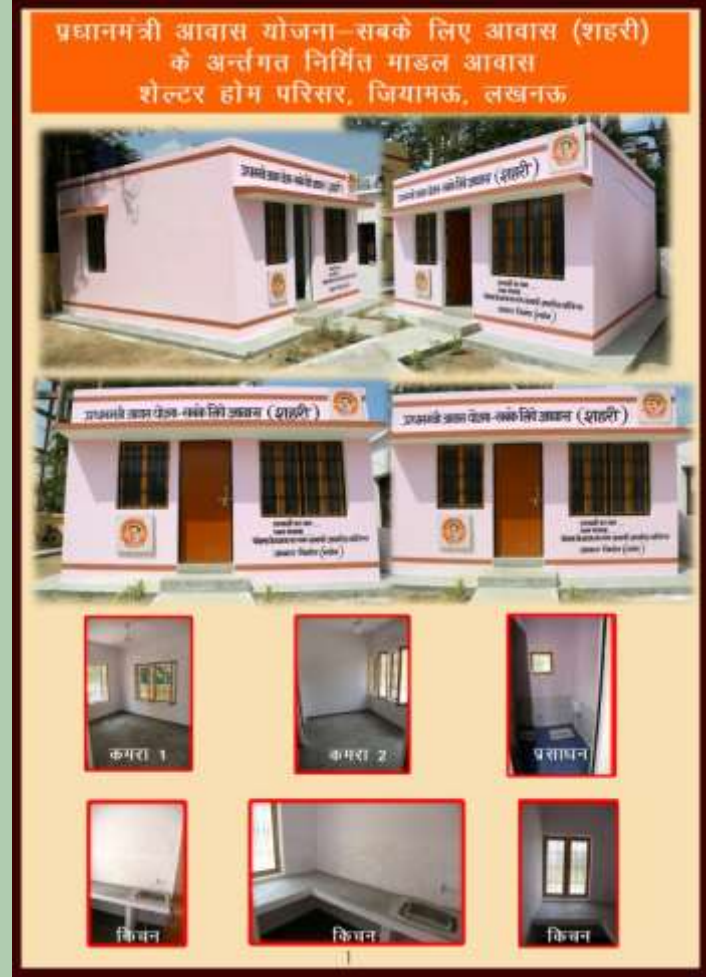
Proposed DU Layout Plan & Room Sizes



AREA STATEMENTS

SL.	DESCRIPTION	LENGHT	WIDTH	AREA (SQ.M.)
1.	ROOM1	3.30	2.75	9.075
		0.90	0.115	0.104
2.	ROOM2	3.00	2.20	6.600
		0.90	0.23	0.207
3.	KITCHEN	1.50	2.20	3.300
		0.75	0.115	0.086
4.	BATH+W.C.	1.20	2.05	2.460
		0.75	0.115	0.086
DEDUCTION OF COLUMN				- 0.0392
CARPET AREA				21.77
BUILT AREA				27.110

CM visit on PMAY (U) Model House, Lucknow



GLIMPSES OF PROGRESS

Miking & Awareness Campaign for better participation of beneficiaries



GLIMPSES OF PROGRESS

Awareness Programme in Gorakhpur



Newspaper Clippings

Validation of Beneficiaries through Camps



प्रधानमंत्री आवास के लिए लगाया कैंप

पिनाहट। प्रधानमंत्री आवास योजना के लिए भरे गए आवेदनों के सत्यापन के लिए बुधवार को नगर पंचायत कार्यालय डूडा विभाग द्वारा कस्बे में कैंप लगाया गया। इसमें विभाग के विनीत लोहरिया, रामप्रताप आदि ने भीतिक सत्यापन किया। उन्होंने बताया कि सत्यापन की रिपोर्ट शासन को भेजी जायेगी।



GLIMPSES OF PROGRESS

Beneficiaries



GLIMPSES OF PROGRESS

Beneficiaries present Housing Condition



Tentative Road Map - 2022



Year	Component Name				Total in Lakh
	BLC(N/E)	AHP	ISSR	CLSS	
2017-18	2.00	2.00	—	1.00	5.00
2018-19	2.00	1.50	0.20	1.00	4.70
2019-20	0.50	1.00	—	1.00	2.50
2020-21	—	—	—	1.00	1.00
2021-22	—	—	—	1.00	1.00
Total	4.50	4.50	0.20	5.00	14.20

Note:-

- Target of AHP component is related to Housing Department, Govt of UP.
- Target of ISSR component depend on consent of tenable slum dwellers on the Govt. Land.
- Target of CLSS component depends upon the loan sanctioning by banks / PLIs and for this component HUDCO and NHB.

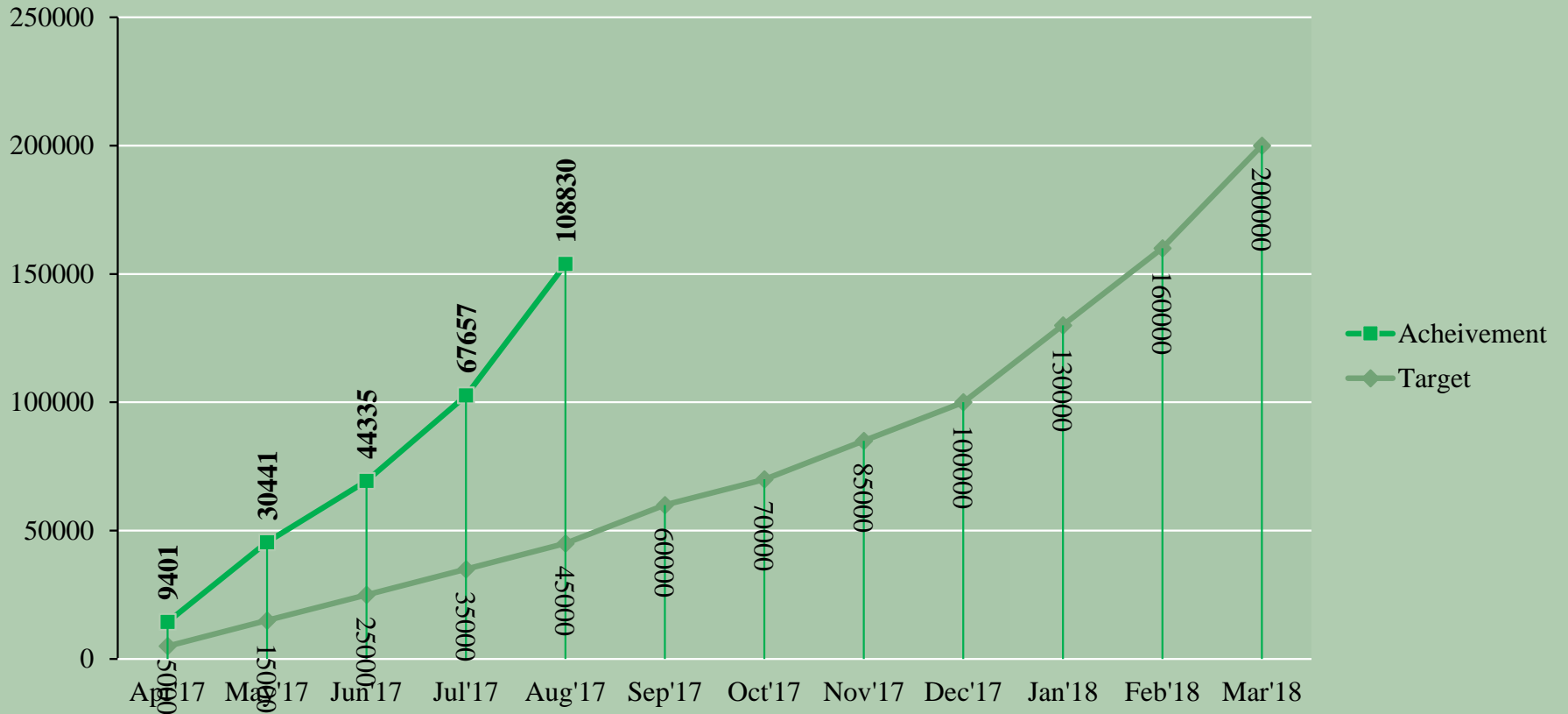
Quarterly Target of EWS for Financial Year 2017-18



Vertical	First Quarter (Apr 17 to Jun 17)	Second Quarter (Jul 17 to Sep17)	First Quarter (Oct 17 to Dec 17)	First Quarter (Jan 18 to Mar 18)	Total EWS Houses Numbers
ISSR	NIL	NIL	NIL	NIL	-
AHP#	-	25,000	75,000	1,00,000	2,00,000
BLC(N/E)	25,000*	35,000*	40,000	1,00,000	2,00,000
Total	25,000	60,000	2,15,000	2,00,000	4,00,000
CLSS**	20,000	20,000	30,000	30,000	1,00,000

- # In Financial Year 2017-18, target given for Awas Department is 2,00,000 Houses
- *Against 25,000 Houses under BLC (N/E), 44,335 Houses were approved in first quarter and against 35000 Houses 23322 Houses were approved till July'2017
- **Progress of CLSS depends on approvals by banks

TARGET VS ACHIEVEMENT OF TILL DATE (BLC COMPONENT)



PROJECT PROPOSAL BRIEF for Verified Beneficiaries



Summary

Earth Quake Zone Classification	Proposed DUs under BLC N	Central Share (1.5L)	State Share (1L)	Beneficiary Share	Total Cost
<u>Zone 3</u>	20795	31192.50	20795.00	17845.41	69832.91
<u>Zone 4</u>	19850	29775.00	19850.00	25810.09	75435.09
<u>Black Cotton Soil</u>	528	792.00	528.00	686.40	2006.40
Total	41173	61759.50	41173.00	44341.90	147274.40

- DU cost for Zone III is 3.36Lakh
- DU cost for Zone IV for is 3.80 lakh

PROJECT PROPOSAL BRIEF for Verified Beneficiaries



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
▪No. of Projects	-	-	113 Nos	-	
▪No. of DUs			41,173 Nos		
▪Project Cost in Lakh			1,47,274.40		
▪Central Share in Lakh			61,759.50		
▪State Share in Lakh			41,173.00		
▪ULB Share in Lakh			-		
▪Beneficiary Share in Lakh			44,341.90		

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
▪BLC N - Zone2 & Zone 3	3.36	1.50	1.00	-	0.86	15 months
▪BLC N – Zone3 (BCS) & Zone 4	3.80	1.50	1.00	-	1.30	15 Months

PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Yes, attached
▪SLAC/SLSMC approval/Minutes submitted	SLAC approval on 21/08/2017 & SLSMC approval on 22/08/2017
▪Land title status (encumbrance free)	Yes for 41,173 Beneficiaries
▪Beneficiary list (BLC) submitted	Yes
▪No. of Beneficiaries with Aadhar ID	41,173 Nos
▪No. of Beneficiaries with other Unique ID	-
▪No. of Aadhar seeded Bank accounts	-
▪Status of physical & social infrastructure	Provisions will be made at ULB Level
▪Implementation plan/Completion period	15 Months
▪Beneficiary consent sought	Yes

BEST PRACTICE/INNOVATION



Innovative technology Adopted

Best practice to be shared

1. **Systematic approach has been adopted** for demand survey.
2. **Development of dedicated portal for Demand generation:**
Total demand generated through this portal is 12,14,151 Nos.

Details of IEC initiatives

1. Organization of workshops at State Level, District Level and ULB Level.
2. Organization of Awareness camps at community level for better participation.
3. Frequent Newspaper Advertisement regarding demand survey under PMAY (U) and its benefits.
4. Verification of beneficiary through Call center

Progress of BSUP-IHSDP

बी.एस.यू.पी. एवं आई.एच.एस.डी.पी. योजनान्तर्गत आवासों की भौतिक व वित्तीय प्रगति

दिनांक 22.08.2017

भौतिक प्रगति

क्र० सं०	योजना का नाम	कुल स्वीकृत परियोजना	आवासों की संख्या		भौतिक प्रगति			कम्प्लीशन सर्टिफिकेट	
			पूर्व स्वीकृत	अभ्यर्पण पश्चात्	आवास पूर्ण	आवास प्रगति पर	आवास आवंटित	प्राप्त	प्रेषण
1	2	3	4	5	6	7	8	9	
1	बीएसयूपी	69 / 67	68217	45599	41400	4199	40885	5	5
2	आईएचएसडीपी	164 / 159	47399	37818	33204	4614	28605	14	14
	कुल योग	233 / 226	115616	83417	74604	8813	69490	19	19

वित्तीय प्रगति

(धनराशि करोड़ में)

क्र० सं०	योजना का नाम	परियोजना लागत		केन्द्रांश की धन०		केन्द्रांश की अवमुक्त धनराशि	वापिस की जाने वाले केन्द्रांश की धनराशि	वापिस की गयी केन्द्रांश की धनराशि	वापिस की जाने वाली अवशेष केन्द्रांश की धनराशि	कुल प्रेषित यूसी	अवशेष यूसी (7-9-11)
		पूर्व स्वीकृत	अभ्यर्पण पश्चात्	पूर्व स्वीकृत	अभ्यर्पण पश्चात्						
1	2	3	4	5	6	7	8	9	10	11	12
1	बीएसयूपी	2353.80	1637.66	1149.04	798.03	876.31	78.28	78.28	0.00	736.83	61.20
2	आईएचएसडीपी	1325.10	987.67	845.76	624.41	718.19	93.78	93.78	0.00	571.2	53.21
	कुल योग	3678.90	2625.33	1994.80	1422.44	1594.50	172.06	172.06	0.00	1308.03	114.41

Progress of RAY

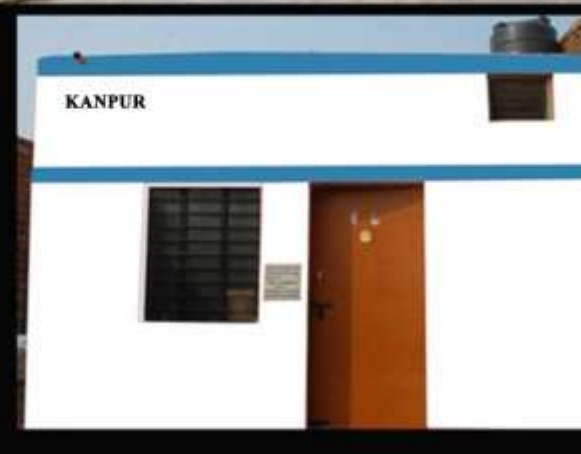
राजीव आवास योजनान्तर्गत संक्षिप्त विवरण

(धनराशि करोड़ में)

क्र० सं०	कुल स्वीकृत परियोजना	स्वीकृत आवास	आवास पूर्ण	आवास प्रगति पर	परियोजना लागत	केन्द्रांश की धनराशि	भारत सरकार द्वारा अवमुक्त केन्द्रांश	जनपदों को अवमुक्त धनराशि (केन्द्रांश+राज्यांश)	व्यय धनराशि
1	2	3	4	5	6	7	8	9	10
1	18	8409	3608	515	574.26	279.22	109.31	196.42	186.66

1. इस योजना में प्रति आवास लागत रु० 5.00 लाख है, जिसमें रु० 3.75 लाख आवासीय एवं रु० 1.25 लाख इन्फ्रास्ट्रक्चर की लागत है।
2. इस योजना में प्रति आवास क्षेत्रफल 25 वर्ग मी० है।

PROGRESS OF BSUP & IHSDP



Progress of Rajeev Awaas Yojana

Pokhar Purya slum of Kanpur (Housing)



Progress of Rajeev Awaas Yojana

RAY Jhansi (Housing)





Thanks...