

### **POPULATION PROFILE**

Sr. No.	Particulars	Unit	Daman District	Diu District	Daman and Diu	%	
1	AREA *						
	Rural	Sq.Kms.	65.50	22.24	87.74	78.33	
	Urban	Sq.Kms.	6.50	17.76	24.26	21.66	
	Total	Sq.Kms.	72.00	40.00	112.00	100.00	
2	POPULATION						
	Rural	Nos.	146891	28083	174974	71.93	
	Urban	Nos.	44282	23991	68273	28.06	
	Total	Nos.	191173	52074	243247	100.00	

#### Housing Demand Assessment Methodology

Development Option Of Vertical Component for Daman

In State Level Consultative Meeting , it has agreed by ULB to opt one vertical components

i.e Beneficiary Led Construction Validation of Beneficiary Development
Option of verticals Components Secondary Analysis

Primary Activity

> Secondary Activity

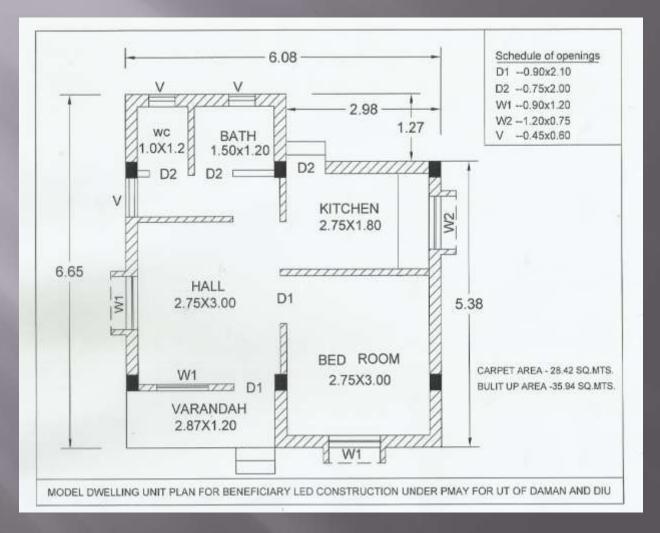
Housing Shortage Validation of Beneficiary Details, Document, Duplication
Housing Demand

Estimated

Housing

Demand

#### PLAN OF MODEL DWELLING UNIT



## Implementation Schedule

The ANNESING STREET		1	mplementat	tion Sched	ule-	Artistan El	Shi in and they	1839 11 11 12
THE REAL PROPERTY AND	(Construc	tion as per UI	B's Standar	d plan & di	rawing with spe	cifications)	B. C. Martin	ETA ETA MAS
Release to Beneficiary							Total	
Stages of implementation	Monitoring /Action	Release to the beneficiary	From Central share	From State share	Installment- wise total release	Timeline	investment on construction (cumulative) in Rs	Beneficiary own contribution (Cumulative)
On Gol Release of 40% (Rs 60000/- 1st installment of Central share)	Based on 1st Geo-tagged report of the site of construction	Mobilization advance- 1st installment	30,000	30,000	60,000	o day	60,000	
Construction completed upto Plinth level	Based on 2nd Geo-tagged report	2nd installment	30,000	50,000	80,000	90 days	1,40,000	o
		Dema	nd for 2nd ins	tallment is s	ent to GoI			
Construction completed upto Roof level with roofing and On GoI Release of 40% (Rs 60000/- 2nd installment of Central share)	Based on Geo- tagged report	3rd installment	60,000	80,000	1,40,000	240 days	280,000	0
		Demand for ;	3rd and final i	nstallment o	of 20%sent to GoI			0
100% completion of construction and On GoI Release of 20% (Rs 30000/- 3rd & final installment of Central share)	Based on 4th Geo-tagged report. Issue of Completion certificate to the beneficiary	4th installment	30,000	36,100	66,100	360 days	346,100	0
		Total	1,50,000	196,100	3,46,100			

# FUND REQUIREMENT

No. of dwelling units	Cost Per Unit	Total Cost	Central Share	State/ULB Share
48	Rs.3,46,100	166.128 Lakh	72 Lakh	94.128 Lakh