Pradhan Mantri Awas Yojana (PMAY-U)

Proposal for 37 Projects under vertical BLC

Presented to 24th   CSMC held on 24th July 2017

Government of Assam

PROGRESS OF PMAY (U)

Indicators	Current Status (No.)
▪ Cities Approved	97
▪ Demand Survey Completed	87,kamrup metro and karbi Anglong Survey in progress
▪ Total Demand	1,30,498 & 1,36,456(new)* validation is in progress
▪ Demand received through Common Service Centre and Online Application	3267
▪ Cases accepted/rejected	Being Reviewed by HUDCO
▪ Whether HFAPoA Submitted	Yes
▪ Whether AIP Submitted	Yes
▪ Whether HFAPoA & AIP entered in MIS	Will be entered by 15th August, 2017
▪ SLTC/CLTC staffs approved vs. placed	128/128 & 8/8
▪ Target of DUs in 2017-18	99340
▪ State Budgetary Provision for PMAY (U) in 2017-	28692.35 lakh

STATUS OF MANDATORY CONDITIONS

Mandatory conditions	Current Status
▪Dispensing the need for separate Non Agricultural (NA) Permission	Approved in 4th SLSMC ,accordingly Cabinet Memo circulated by department
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	Ear marking of Residential Zone for Affordable Housing is in process.
▪Single-window, time bound clearance for layout approval and building permissions	Achieved under Ease of Doing Business Initiative
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Deemed Building Permission for 5 pre-approved models are in stage of Notification
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Yet to be Done.
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and	Old Byelaws had it. Improvised and incorporated in draft Byelaws 2017

INTERFACE WITH MIS

Indicators	Current Status (No.)
▪Survey entry made (%)	14,647.(48%) Data consolidation for Approved DPRs in process. To be completed by 15th August, 2017
▪Projects approved:	8 + 37(in SLSMC on 21st july 2017)
▪Projects entered (7A/B/C/D)	3. All approved DPRs will be entered by 15th August, 2017
▪DUs approved under BLC	13537 + 9767 = 23304
▪Beneficiaries attached	NIL.
▪Houses geo-tagged	NIL. Will be completed for all beneficiaries who respond to Letter of Intent before 31th August, 2017 by 20th September, 2017.
▪Total fund transferred through DBT (Rs. Lakhs)	Nil
▪National Electronic Funds Transfer (NEFT)	Nil
▪PFMS/ DBT	Mission Bank A/C at State level PFMS
▪Aadhar Payment Bridge (APB)	Nil

PROGRESS OF PROJECTS

Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
▪ISSR	Nil							
▪AHP	Nil							
▪BLC (New)	13537	Nil	Nil	NA	NA	NA	NA	NA
▪BLC (Enhancement)	Nil	Nil	Nil	NA	NA	NA	NA	NA
▪Total	13537	Nil	Nil	NA	NA	NA	NA	NA
▪CLSS	68							

Note: Provide the details of relevant projects

PROJECT PROPOSAL BRIEF

Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
▪No. of Projects			37		
▪No. of DUs			9767		
▪Project Cost			25446.308		
▪Central Share			14650.5		
▪State Share			4883.5		
▪ULB Share			Nil		
▪Beneficiary Share			5912.308		

Verticals (Rs. Lakhs)					Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
	MODEL 1	MODEL 2	MODEL 3	MODEL 4	MODEL 5					
▪ISSR										
▪AHP										

PROJECT PROPOSAL BRIEF

Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Y
▪SLAC/SLSMC approval/Minutes submitted	Y
▪Land title status (encumbrance free)	Y
▪Beneficiary list (BLC) submitted	Y
▪No. of Beneficiaries with Aadhar ID	N
▪No. of Beneficiaries with other Unique ID	Y – Voter Id
▪No. of Aadhar seeded Bank accounts	NIL
▪Status of physical & social infrastructure	Y
▪Implementation plan/Completion period	12 Months
▪Beneficiary consent sought	Y

INITIATIVES

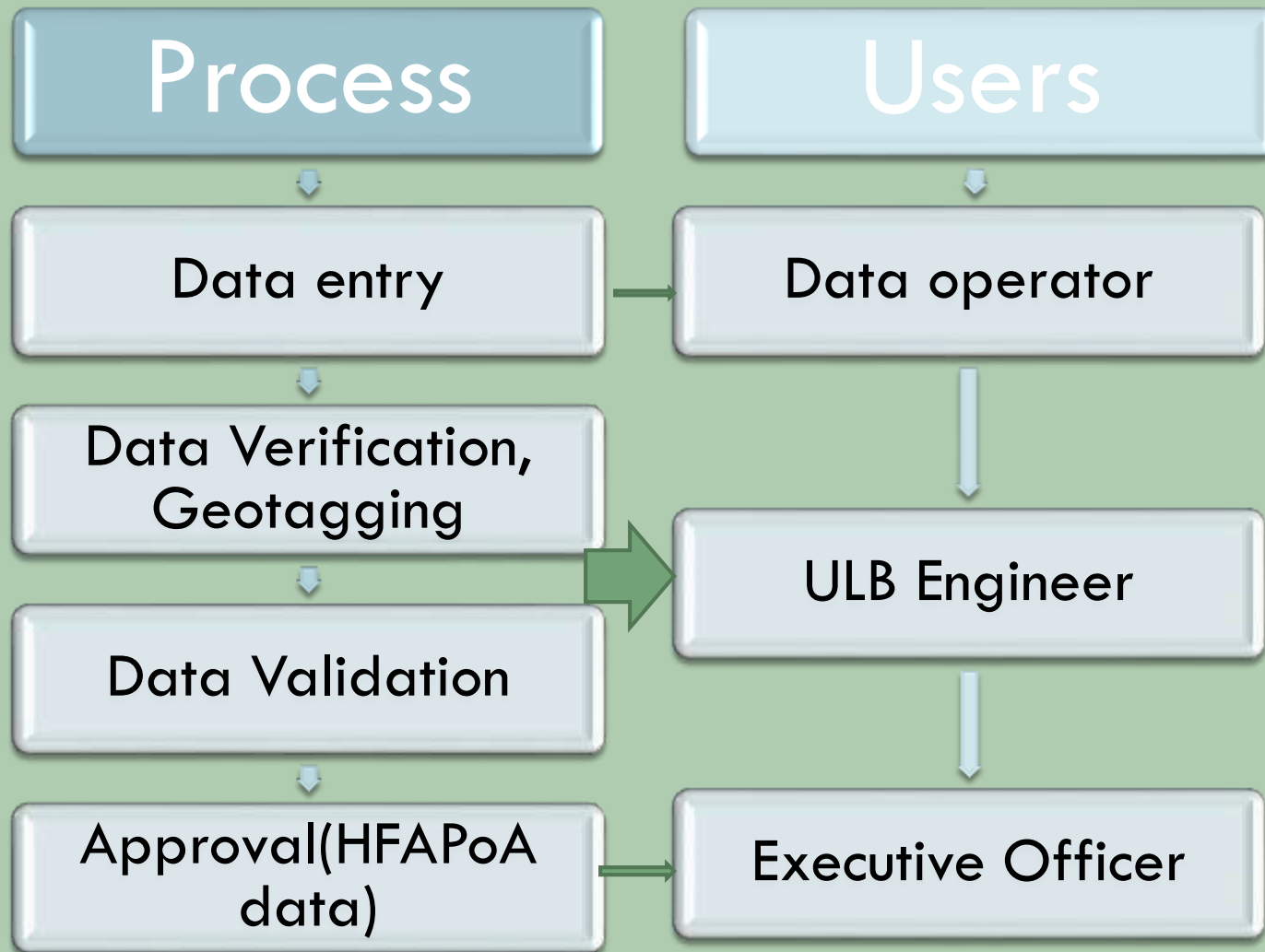Innovative technology Adopted :

1. Launch of PMAY(U) HFA Assam App for demand Survey

2. Use of State MIS for systematic data entry and monitoring of data.

3. Photo capturing with Geo tagging the beneficiary houses to ensure the selection of beneficiary and to access the density of Beneficiaries.

Objective of state mis system.

1.Standardize Data Entry process

2.Duplication check based on VOTER_ID card

3.Monitoring and tracking of the entry process centrally

4.Reports to help analyze the data at ULB Level and State Level.

5.Final Output from the System.

6. Gap analysis of demand survey.

- HFAPoA data – ready to be uploaded in central MIS
- DPR – verified Data which can be used to prepare DPR.

Users and workflow of the state mis System

Process	Users
Data entry	Data operator
Data Verification, Geotagging	ULB Engineer
Data Validation	
Approval(HFAPoA data)	Executive Officer

Screen shot step Photo Capturing &Geo-tagger

A sample of Narayanpur Town Committee for BLC Demand by GPS locations

Thank you