

F. N-N-11011/1/2019-HFA-III-UD (E. File 9058724)

Government of India
Ministry of Housing & Urban Affairs
(HFA Directorate)

Nirman Bhawan, New Delhi,
Dated: 14th February, 2019

OFFICE MEMORANDUM

Subject: Minutes of the 42nd meeting of the Central Sanctioning and Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All.

The undersigned is directed to forward herewith a copy of the minutes of the 42nd meeting of the Central Sanctioning and Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All Mission held on 30.01.2019 at New Delhi with Secretary, Ministry of Housing & Urban Affairs in chair, for information and necessary action.

Encl: As above


(S.C. Jana)

Dy. Secretary to the Govt. of India
Tel: 011- 23061206

To,

Members of the CSMC as follows:

1. Secretary, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Secretary, Ministry of Social Justice and Empowerment Shastri Bhawan, New Delhi.
4. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
5. Secretary, Department of Financial Services, Ministry of Finance.
6. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
7. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, New Delhi
8. Addl. Secretary (Housing), M/o HUA, Nirman Bhawan, New Delhi
9. Joint Secretary (NULM), MoHUA, Nirman Bhawan, New Delhi
10. Joint Secretary and Financial Adviser, Ministry of HUA, Nirman Bhawan, New Delhi.
11. Mission Director (Smart Cities), MoHUA.
12. Joint Secretary & Mission Director -in charge of HFA, MoHUA

Copy to:

- i. The Principal Secretary, Municipal Administration & UD, Govt of Andhra Pradesh, Room 105, L- Block AP Secretariat, Hyderabad, 500022
- ii. The Principal Secretary, Urban Development and Housing Department, State Government of Bihar, Vikash Bhawan, Mailey Road, New Sectt. Patna-15
- iii. The Principal Secretary (Urban Development & Environment), Government of Madhya Pradesh, Ballabh Bhawan, Mantralaya, Bhopal -462016.

- iv. The Principal Secretary (Housing, Government of Maharashtra Room No 425, 4th Floor, Mantralaya, Mumbai-400032.
- v. The Secretary(Urban Development), Govt of Uttrakhand,4 Subhas Road, Room No 25, State Bank Building, Secretariat, Dehradun.
- vi. The Secretary, Urban Development Government of UP Navchetna Kendra, 10, Ashoka Marg, Lucknow- 226001
- vii. The Secretary to Government, H &UD Department, Govt. of Tamil Nadu, Secretariat, Chennai-600009
- viii. The Director(Housing) Ex-officio Director (Housing) cum Joint Secretary to Govt. Housing and Urban Development Department , Government of Odisha, State Secretariat, Annex –B, Bhubaneswar-751001.
- ix. The Director, State Urban Development Agency (SUDA), State Govt. of West Bengal, H-CBlock, Sector-III, Bidhannagar, Kolkata -700106.
- x. The Secretary, Deptt of LSG(UA), Govt. of Kerala, Room No - 127, 1st floor, North Block, Govt Secretariat, Thiruvananthapuram.

Copy also to:

1. CCA, M/o (HUA)
2. General Manager (Projects), HUDCO, India Habitat Centre, Lodhi Road, New Delhi 110003
3. Executive Director, BMTPC, Core 5A, India Habitat Centre, Lodhi Road, New Delhi 110003
4. Director-(HFA-I)/ Director (HFA-IV)/Director (HFA-V), M/o HUA
5. Director (IFD), M/o HUA
6. Director, NBO.
7. Dy. Chief MIS, HFA Mission Directorate, New Delhi – with a request to upload it on M/o HUA website immediately.
8. PMU, HFA Mission Directorate, New Delhi
9. Under Secretary-HFA-1/HFA-4/HFA-5
10. Section Officer-HFA-1/HFA-3/HFA-4/HFA-5
11. Asst. Accounts Officer (JNNURM/RAY/HFA).



(S.C. Jana)

Dy. Secretary to the Govt. of India
Tel: 011- 23061206

Table of Contents

Sr No.	Contents	Page Number
1	Confirmation of the minutes of the 41 st meeting of CSMC under PMAY (U) held on 27.12.2018 (Agenda 1)	2
2	Consideration for Central Assistance for 56 BLC (New) and 08 AHP projects submitted by Andhra Pradesh (Agenda-2)	2
3	Consideration for Central Assistance for 20 BLC (New) projects submitted by the State of Bihar (Agenda 2)	4
4	Consideration for Central Assistance for 70 BLC (New) projects submitted by the State of Madhya Pradesh (Agenda 4)	6
5	Consideration for Central Assistance for 05 AHP and 86 BLC (New) projects submitted by State of Maharashtra (Agenda 5)	8
6	Consideration for Central Assistance for 09 AHP projects (on private land) submitted by State of Uttarakhand (Agenda-6)	10
7	Consideration for Central Assistance for 10 AHP (on Govt land), 09 AHP (on private land), 134 BLC (N) and 25 BLC (E) projects submitted by State of Uttar Pradesh (Agenda 7)	11
8	Consideration for Central Assistance for 71 AHP and 197 BLC (New) projects submitted by the State of Tamil Nadu (Agenda 8)	14
9	Consideration for Central Assistance for 70 BLC(N) projects submitted by State of Odisha (Agenda 9)	16
10	Consideration for Central Assistance for 91 BLC (New) and 02 AHP projects submitted by State of West Bengal (Agenda 10)	17
11	Consideration for Central Assistance for 75 BLC (New) (including 3 UDA) and 2 AHP projects submitted by the State of Kerala (Agenda 11)	19
12	GENERAL OBSERVATIONS	21

Minutes of the 42nd meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban) - Housing for All Mission held on 30th January, 2019.

The 42nd meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban) [PMAY (U)] was held on 30th January, 2019 at 02.30 p.m. in the Conference Room, Nirman Bhawan, New Delhi, with Secretary, Ministry of Housing and Urban Affairs in Chair. The list of participants is at **Annexure-I**.

2. At the outset, the Secretary, Ministry of Housing & Urban Affairs (MoHUA) welcomed the participants/representatives from the State Governments, participants/officers of the Ministry and other Departments. Following observations were reiterated for compliance by all State/UTs Governments.

- i. CSMC is an apex Committee under Chairmanship of Secretary, MoHUA. The Principal Secretary/Secretary/Mission Director looking after the PMAY(U) matters in the State/UT Governments should participate in the CSMC meetings. States/UTs should avoid deputing only Junior officials/Consultants etc. to attend CSMC meeting(s) as they may not have required information on policy level decisions and interventions required at the State/UT Government level.
- ii. With regard to unspent balance available with the State Governments, it was reiterated that para 14.7 of the PMAY (U) scheme guidelines allow State Governments to utilize the fund for other ongoing sanctioned projects of PMAY(U). Similarly, in spite of the fact that fund is available with a State Government in respect of a sanctioned project, each project may be taken as a standalone project and thus Central Assistance may be released accordingly.
- iii. With respect to SLTC and CLTCs, States/UTs were advised to engage qualified and efficient professionals as per the capacity building financial guidelines and norms. This will help States/UTs deliver quality output in PMAY (U) capacity building activities and monitoring.
- iv. The number of houses sanctioned under PMAY(U) during the last three years was reviewed. The State/UT Governments need to focus on timely execution of the projects as this helps in controlling cost escalation and timely possession of houses by the beneficiaries.
- v. The role of Banks/financial institutions is extremely useful in extending benefit of CLSS scheme to the beneficiaries. The developers have also been requesting for continuous support of the CLSS component under PMAY (U) to encourage beneficiaries to own their houses. National Housing Bank and HUDCO may formulate a plan and take appropriate timely action in order to extend CLSS benefits to the beneficiaries. Integration of CLSS progress in NHB and HUDCO with PMAY (U)-MIS may be explored.
- vi. The Ministry of Housing and Urban Affairs, Government of India has conceptualized a **Global Housing Technology Challenge - India (GHTC- India)** which aims to

identify and mainstream a basket of innovative technologies from across the globe that is sustainable and disaster-resilient. Such technologies would be cost effective, speedier and ensure a higher quality of construction of houses, meeting diverse geo-climatic conditions and desired functional needs. The first Expo-cum-Conference is scheduled to be held on 2nd and 3rd March 2019 and is expected to be attended by a wide range of stakeholders such as technology providers, researchers, builders, developers, entrepreneurs, academia, civil society organisations, and public-sector agencies such as housing boards and public works offices. The Challenge has now opened and all State/UT Governments should participate in the Light House Projects challenge and submit their applications before 20th February, 2019.

3. Thereafter, Deputy Director General(HFA-IV) introduced the agenda for the meeting. The agenda items also form part of the minutes. The item-wise minutes are recorded as follows:

1	Confirmation of the minutes of the 41st meeting of CSMC under PMAY (U) held on 27.12.2018 (Agenda 1)
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The minutes of the 41st meeting of CSMC under PMAY (U) held on 27.12.2018 were confirmed without any amendments.

2	Consideration for Central Assistance for 56 BLC (New) and 08 AHP projects submitted by Andhra Pradesh (Agenda-2)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 56 BLC (New) and 08 AHP projects under PMAY(U) submitted by State Government of Andhra Pradesh. The salient details of the proposal are as under:

<i>Rs. In lakh</i>							
Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance	State and ULB share	Beneficiary contribution	Date of Appraisal by SLAC / approval of SLSMC
BLC (N)	56(50)	77,941	77,941	11,6911.50	40,725.50	40,725.50	25.01.2019/
AHP	08(08)	28,015	28,015	42,022.50	63,453.51	95,432.21	28.01.2019

B. Additional information given by the State:

i.	The demand survey is complete in all the 111 HFA Mission Cities. The total demand of houses is 13.81 lakh.
ii.	2,46,291 BLC beneficiaries and 3,43,316 AHP beneficiaries have been attached in

	PMAY(U)-MIS. Further, 158 projects under AHP and 1,08,590 houses under BLC have been geo-tagged.
iii.	Progress: BLC: Out of 4,47,765 houses approved, work order has been issued for 2,30,276 houses, 75,113 houses have been completed and 37,633 houses are in progress. AHP: Out of 5,67,898 houses approved, 84,821 houses have been completed and 2,83,338 houses are in progress.
iv.	Central Assistance of Rs. 1760.74 crore have been transferred through DBT mode under PMAY (U).
v.	State Government has fixed a target for sanctioning 7.10 lakh houses in the FY 2018-19 with budgetary provision of Rs. 7599.30 crore for PMAY (U).
vi.	SLTC is fully functional. CLTCs for all ULBs are operational.
vii.	Out of the six mandatory conditions, three have been complied with and the remaining three are in active consideration by the State Government.
viii.	About 1.5 lakh more houses will be completed by March 2019
ix.	All the JnNURM houses will be occupied by March, 2019
x.	A few ATRs on the TPQMA for claiming 2 nd instalments have been submitted to the Ministry. It was requested to release the central assistance at the earliest.
xi.	It was also informed that there is some modification of Unit Cost & Project Cost on sanctioned BLC for 35,822 houses proposed in Ananthapur & Hindupur Urban Development Authority (AHUDA). CSMC has been requested for consideration.

C. CSMC observations:

i.	Proposed designs of AHP houses are not found complying the NBC norms. The State must ensure that NBC norms about size of rooms for all projects are complied with.
ii.	State Government may ensure land ownership rights and clear patta title of the eligible beneficiaries under BLC component of PMAY (U). Further, beneficiary contribution must be ensured.
iii.	There is lack of progress in CLSS component in the State in spite of large number of population. Only 6 152 beneficiaries have availed CLSS subsidy. State Government may tie up with the lead Banks and Builders and organise 'Loan Mela' to sensitize beneficiaries to take up interest subsidy available under PMAY (U).
iv.	The HFAPoA for all the cities should be submitted by the State after validation by SLNA at the earliest.
v.	Utilization Certificates for Rs 9.30 crore under JNNRUM and Rs 16.44 crore under RAY are pending. State should expedite submission of pending UCs without any further delay. Refund of Rs. 31.82 crore excess fund under JnNURM may also be expedited.
vi.	State Government must ensure allotment of 5,203 unoccupied houses under JnNURM and 204 houses under RAY without any further delay.
vii.	Out of 10,15,663 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 5,84,639. State should expedite all MIS entries and beneficiaries attachment. In no case second instalment of central assistance will be considered for release unless beneficiaries are attached in PMAY(U)-MIS.

viii.	In respect of AHP (PPP) project at Rajamahendravaram city in East Godavari District in partnership with Pandit Deendayal Upadhyaya Multipurpose mutually aided Co-operative Society Ltd. to which the land belongs, it is directed that all mechanisms for transfer of funds to the Society shall be formulated/completed by the time the first instalment of central assistance is released with the work order in place.
ix.	First instalment for AHP projects will be released on confirmation by State Government about selection of Developer for the projects and that the work order has been issued.
xi.	In respect of modification/change in unit cost in Ananthapur & Hindupur Urban Development Authority (AHUDA) BLC projects, it has been observed that reduction in State share for these projects will increase the beneficiary share as reduction in unit cost may otherwise affect the construction of houses at such a low cost. It has, therefore, been clarified that since there is no change in central assistance and number of units, no specific approval is required at CSMC level and SLSMC may take appropriate decision in this regard and intimate the Ministry.

D. CSMC Decision:

After deliberations, the CSMC approved Central Assistance in the proposed projects submitted by the State of Andhra Pradesh and recommended for release of first instalment of the Central Assistance as under:

<i>Rs. in lakh</i>					
Component	No. of Projects	No. of EWS houses	Central Assistance	1 st instalment (40 %) of Central Assistance	Condition(s), if any, for release of 1 st instalment
BLC (New)	36	77,941	11,6911.50	46,764.60	Aadhaar seeded beneficiary entries in MIS of PMAY (U).
AHP	08 (including 1 project at Rajamahendravaram on PPP mode with Co-operative Society)	28,015	42,022.50	16,809.00	On receipt of compliance as per para 2C (i),(viii) and (ix).

Project-wise details are given at **Annexure II A and II B.**

2.	Consideration for Central Assistance for 20 BLC (New) projects submitted by the State of Bihar (Agenda 2)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 20 BLC (New) projects submitted by the State of Bihar. The salient details of the proposal are as under:

<i>(Rs. in lakh)</i>							
Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance	State share	Beneficiary contribution	Date of Appraisal by SLAC / approval of SLSMC

BLC (New)	20(20)	10,269	10,269	15,403.50	5,134.50	37,471.336	16.01.2019/ Scheduled on 4.2.2019 (Minutes has now been received).
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B. Additional information given by the State:

i.	Demand survey in 140 approved HFA cities/towns is in progress. As on date validated demand is 5,04,893 houses.
ii.	State has fixed a target of proposing 2.00 lakh houses with budgetary provision of Rs, 450 crore for the year 2018-19.
iii.	Except Model Tenancy law, all mandatory reforms have been achieved.
iv.	HFAPoAs for 41 ULBS have been submitted.
v.	Progress: Out of 2,19,185 houses sanctioned, work order has been issued for 73,477 houses, 55,349 houses are at different stages of construction and 7,361 houses have been completed.
vi.	CLSS: 1,550 beneficiaries have availed interest subsidy.
vii.	Out of 2,19,185 BLC houses approved, 1,51,012 beneficiaries have been attached and 51,815 houses have been geo-tagged. Rs. 623.43 crore has been transferred to the beneficiaries through DBT mode.
viii.	CLTCs/SLTC will be fully functional by February 2019.
ix.	All the houses under JnNURM and RAY will be completed and occupied by March, 2019.
x.	About 25-30 thousand more houses will be completed by March, 2019.

C. CSMC observations:

i.	The State needs to develop housing projects under AHP and ISSR verticals of PMAY(U) as well.
ii.	The State should complete the demand survey and submit HFAPoAs for all the approved cities at the earliest.
iii.	Action Taken Reports by the State Government on TPQMA observations should be submitted quickly for processing the release of 2 nd /3 rd instalments.
iv.	The focus of State Government should now be execution of sanctioned projects so as to avoid cost overrun.
v.	Adequate infrastructure such as individual water, sanitation and electricity connections needs to be ensured by the State.
vi.	Utilization Certificates for Rs 188.38 cr. is pending under PMAY (U). State should expedite submission of pending UCs.
vii.	MIS entry of all beneficiaries with valid Aadhaar be expedited to enable the Ministry to release balance of first instalment of Central Assistance to the State Government. State Government may also ensure that MIS entry is complete before seeking

2 nd instalment of Central Assistance in respect of sanctioned projects.	
viii.	JnNURM and RAY: 213 houses under JnNURM and 3,936 houses under RAY reported as not-started. Further, all unoccupied houses may be occupied by March, 2019. Further UCs of Rs. 28.84 crore under JnNURM and Rs. 80.94 crore under RAY may be submitted immediately. Further, excess central assistance of Rs. 43.13 crore under JnNURM may be refunded immediately.
ix.	Logo of the PMAY (U) scheme may suitably be displayed in all houses constructed with Central Assistance under PMAY (U).

D. CSMC Decision:

After deliberations, the CSMC approved Central Assistance and recommended for release of first instalment of Central Assistance for the State of Bihar as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 st instalment (40 %) of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment of Central Assistance
BLC (New)	20	10,269	15,403.50	6161.40	Aadhaar seeded beneficiary entries in MIS of PMAY (U).

Project-wise details are given at **Annexure III**.

4	Consideration for Central Assistance for 70 BLC (New) projects submitted by the State of Madhya Pradesh (Agenda 4)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 70 BLC (New) projects submitted by the State of Madhya Pradesh. The salient details of the proposal are as under:

Rs. in lakhs

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance	State share	ULB Share	Beneficiary contribution	Date of Appraisal by SLAC / approval of SLSCM
BLC (New)	70(70)	35,377	35,377	53,065.50	35,377.00	344.68	46,143.26	14.12.2018, 23.01.2019, 25.01.2019 / 29.01.2019

B. Additional information given by the State:

i.	The Demand survey is complete in all the 378 cities approved under PMAY (U). The total demand assessed is 11.52 lakh.
ii.	378 HFAPoAs and AIPs approved by SLSCM have been submitted.
iii.	3,89,761 BLC beneficiaries (out of 4,37,763 houses sanctioned) have been attached in PMAY(U)-MIS which is 89%. Further, 2,95,177 houses have been geo-tagged.

Minutes of the 42 CSMC/30.01.2019

iv.	Progress: ISSR- Out of 2,172 houses approved in 4 projects, 960 houses are at tendering stage. AHP- Out of 1,41,954 houses approved 12,567 houses have been completed and 82,938 houses are at different stages of construction. BLC- Out of 4,37,850 houses approved, 1,06,177 houses have been completed and 1,81,444 houses are at different stages of construction.
v.	CLSS: Subsidy has been availed by 20,854 beneficiaries.
vi.	10 SLTC & 454 CLTC professionals have been hired.
vii.	State Government has fixed a target of 2.47 lakh houses for sanction and 2 lakh houses for completion in the year 2018-19.
viii.	Work on sanctioned ISSR projects is yet to start.
ix.	About 2 lakh houses both in AHP and BLC vertical will be completed by March, 2019.
x.	Due to creditworthiness issues, beneficiaries are facing problems in getting loan from Banks towards their contribution as Beneficiary Share. Further, the application form requires too much details of the beneficiaries, which needs to be simplified
xi.	There is some correction in 4 BLC (N) projects at Anjad, Umaria and Barwaha-Khargone cities and in 1 AHP project at Mandsaur for which CSMC approval has been sought.
xii.	The State requested for release of third instalment on the basis of number of completed houses instead of completion of projects.

C. CSMC observations:

i.	There is considerable delay in grounding of sanctioned ISSR projects. State Government may expedite construction of these sanctioned projects as well.
ii.	Utilization Certificates for Rs. 521.08 crore are pending under PMAY (U). State should expedite submission of the pending UCs.
iii.	Regarding correction in 4 BLC (N) projects and 1 AHP projects as proposed, the matter may be examined and put up on file by the concerned division for consideration/ ratification of CSMC.
iv.	The State should submit UCs pending under JnNURM and also allot 444 vacant houses under JnNURM and 2705 vacant houses under RAY without any further delay. Further central assistance against not-started JnNURM projects may be refunded/adjusted against PMAY (U).
v.	Out of 5,81,976 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 4,37,335. The State should expedite all MIS entries and beneficiary attachment immediately.
vi.	CLSS: NHB and HUDCO may go through the application form again and unnecessary column may be removed and new simple application form may be submitted immediately to the Mission Directorate for consideration/approval.
vii.	Release of third instalment of BLC projects as proposed by the state is in contravention

of the scheme guidelines. The existing conditions for release of third instalment as per guidelines is justified for ensuring completion of all houses in the projects.
viii. All RAY projects may be completed by March, 2019.

D. CSMC Decision:

After deliberations, the CSMC approved Central Assistance and recommended for release of first instalment of Central Assistance for the State of Madhya Pradesh as under:

(Rs. in lakh)

Component	No. of Projects	No. of EWS houses	Central Assistance	1 st instalment (40 % of Central Assistance)	Condition(s), if any, for release of 1 st instalment
BLC (New)	70(70)	35,377	53,065.50	212,26.20	Aadhaar seeded beneficiary entries in MIS of PMAY (U).

Project wise details are given at Annexure IV.

5	Consideration for Central Assistance for 05 AHP and 86 BLC (New) projects submitted by State of Maharashtra (Agenda 5)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 05 AHP and 86 BLC (New) projects submitted by State of Maharashtra. The salient details of the proposal are as under:

(Rs. in lakh)

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance	State share	ULB share	Beneficiary contribution	Date of Appraisal by SLAC / approval of SLSCM
AHP	5(4)	901	789	1,183.50	789.00	0.00	6,777.38	21.12.2018/
BLC(New)	86(83)	17,028	17,028	25,542.00	17,028.00	542.03	68,221.00	26.12.2018
	Total		17,817	26,725.50	17,817.00	542.03	74,998.38	

B. Additional information given by the State:

i.	No information on progress was furnished by the State
ii.	At a number of locations, the number of houses are less than 250 houses mandated under AHP vertical of PMAY (U), which are part of the demand of the city under AHP vertical. The CSMC has been requested to relax the condition as per para 6.4 of the PMAY (U) guidelines to facilitate construction of houses.

C. CSMC observations:

i.	The State needs to expedite the demand survey process and submit HFAPoAs for all the approved cities under the Mission at the earliest.
ii.	Grounding of houses needs to be expedited so that the construction can be completed as per schedule timeline.
iii.	Out of 6,73,681 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 1,27,041(19%) only. The State should expedite all MIS entries and beneficiary attachment.
iv.	Utilization Certificates for Rs.371.58 cr. under PMAY (U) and Rs. 442.53 under JnNURM is pending. State should expedite submission of pending UCs. Rs. 43.97 crore of excess fund is also lying with the State Government, which may be refunded at the earliest. Release of fund under PMAY (U) will be affected for non submission of the UCs.
v.	JnNURM: More than 36,000 completed houses constructed under JnNURM are remaining vacant. These houses may be allotted to the beneficiaries of PMAY (U) after following due procedure. Beneficiaries already identified under JnNURM must be given priority.
vi.	For AHP projects, State Government may place on record all required approvals from the concerned authorities in a time bound manner. Similarly, BIS standard and relevant provisions of NBC should be ensured in all projects. 1 st instalment of central assistance for AHP projects will be released on confirmation by State Government about selection of Developer for the project and that work order has been placed.
vii.	The State Government is to submit the copies of SLAC & SLSMC Minutes at the earliest.

D. CSMC Decision:

In view of the above and after deliberations, CSMC

- accorded relaxation as per the provision at para 6.4 of PMAY (U)-HFA guidelines in respect of the AHP projects having less than 250 houses; and
- approved Central Assistance and recommended for release of first instalment of the Central Assistance for the State of Maharashtra as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 st instalment (40%) of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment
AHP	05	789	1,183.50	473.40	Compliance to the observations at para 5 C(vi)&(vii) above.
BLC(New)	86	17,028	25,542.00	10,216.80	(i) Compliance to the observations at para 5C(vii) and Aadhaar seeded.

					beneficiary entries in MIS of PMAY (U).
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Project-wise details are given at Annexure V-A, V-B.

6	Consideration for Central Assistance for 09 AHP projects (on private land) submitted by State of Uttarakhand (Agenda-6)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 09 AHP projects (on private land) submitted by State Government of Uttarakhand. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State and ULB/IA share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
AHP	09(07)	9,208	9,208	13,812.00	9,208.00	33,439.56	28.01.2018/awaited

B. Additional information given by the State:

i.	The demand survey is complete in all the approved 91 cities. The total demand is found to be 1,48,322. Validation process shall be completed soon.
ii.	State Government has fixed a target for completion of 5,359 houses for the FY 2018-19.
iii.	All the 12,745 beneficiaries under BLC vertical have been attached in PMAY(U)-MIS. Further, 3,296 houses under BLC have been geo-tagged.
iv.	Rs. 170.40 lakh have been transferred through DBT.
v.	AHP- Out of 3,972 houses approved, work order for 464 houses have been issued and 224 houses are complete. BLC: Out of 12,745 sanctioned houses, work order for 6,189 houses has been issued, 5923 houses have been grounded and 202 houses are complete. CLSS: 2864 beneficiaries have availed of interest subsidy.
vi.	State budgetary provision for the FY 2018-19 is. Rs. 95 crore.
vii.	4 professionals for SLTC and 3 professionals for CLTC have been deployed. Rest to join by mid of February, 2019.
viii.	30 HFAPoAs have been submitted for SLSMC approval.
ix.	All mandatory conditions except Model Tenancy Act have been implemented.
x.	The Awas Avam Vikas Parishad in its Board meeting held on 3.8.2018 has decided to invite AHP projects of PMAY (U) through PPP model.
xi.	All the houses under JnNURM and RAY will be allotted by end of February, 2019.

C. CSMC observations:

i.	Disaster resilient construction may be ensured in all the housing projects.
ii.	The State should validate its demand at the earliest.
iii.	The State has to come up with more project proposals in order to meet the demand within the scheduled timeline.
iv.	The State needs to expedite the grounding of sanctioned projects at the earliest.
v.	Out of 16,717 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 12,463. State to expedite all MIS entries and beneficiary attachment.
vi.	State to ensure early allotment of completed houses under AHP vertical and complete all beneficiary attachment and Aadhaar seeding in MIS.
vii.	Utilization Certificates for Rs. 11.32 crore are pending under PMAY (U). State should expedite submission of pending UCs.
viii.	State to initiate the process of selection of beneficiaries soon after the work order is issued and upload beneficiaries in PMAY (U)-MIS.
ix.	1 st instalment of central assistance for AHP projects will be released on confirmation by State Government that the Private Developer with land has been selected and work order has been issued.
x.	The State Government is to submit the copy of SLSMC Minutes at the earliest.

D. CSMC Decision:

After deliberations, the CSMC approved Central Assistance and recommended for release of first instalment for the State of Uttarakhand as under:

(Rs. in lakh)					
Component	No. of Projects	No. of EWS houses	Central Assistance	1 st instalment (40%) of central assistance	Condition(s), if any, for release of 1 st instalment
AHP	09	9,208	13,812.00	55,24.80	Compliance to the observations at 6C(ix)& (x)

Project wise details are given at **Annexure VI**.

7	Consideration for Central Assistance for 10 AHP (on Govt land), 09 AHP (on private land), 134 BLC (N) and 25 BLC (E) projects submitted by State of Uttar Pradesh (Agenda 7)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 10 AHP (on Govt land), 09 AHP (on private land), 134 BLC (N) and 25 BLC (E) projects submitted by State of Uttar Pradesh. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance	State share	ULB Share	Beneficiary contribution	Date of Appraisal by SLAC / approval of SLSCM
AHP (Govt land)	10(8)	11,521	11,521	17,281.50	11,521.00	45,213.82	23,042.00	22.01.2019, 25.01.2019,
AHP (pvt land)	09(03)	4,829	4,829	7,243.50	4,829.00	20,729.34	9,488.59	27.01.2019/28.01.2019
BLC(New)	134(134)	72,060	72,060	108,090.00	72,060.00	0.00	76,864.68	
BLC (Enhancement)	25(25)	3,279	3,279	4,918.50	3,051.26	0.00	35.88	
Total		91,689	91,689	137,533.50	91,461.26	65,943.16	109,431.15	

B. Additional information given by the State:

i.	The State made a budgetary provision of Rs. 2217.24 crore for FY 2018-19.
ii.	Out of 7,24,259 BLC sanctioned houses, 6,04,389 beneficiaries have been attached in PMAY (U)-MIS and 2,76,152 houses have been geo-tagged.
iii.	06 under SLTC and 75 under CLTC professionals have been placed.
iv.	The State has made a provision for giving fund to the tune of Rs. 0.50 lakh to beneficiaries of BLC vertical in 1 st instalment even at zero level of grounding for construction of their house.
v.	Progress: BLC: Out of 7,24,259 houses sanctioned, work on 2,68,033 houses has been started and 67,784 houses have been completed. AHP: Out of 1,11,743 sanctioned houses, work order for 24,306 has been issued. Work on 14,932 houses has been started and 110 houses have been completed.
vi.	CLSS: Till 28.01.2018, upfront subsidy of Rs 468.82 cr. released to 22,050 beneficiaries.
vii.	Rs. 2,96,307.41 lakh of Central Assistance has been transferred through DBT mode.
viii.	Out of six mandatory conditions, four have been complied with and work on remaining two conditions is in progress.
ix.	The State Government has installed a dedicated pavilion in Kumbh Mela at Prayagraj to sensitize beneficiaries of PMAY (U) benefits available under the scheme.
x.	About 2 lakh houses will be completed by the end of March, 2019.
xi.	JnNURM: Water pipeline is being laid down at the site in Agra due to which completed houses are still unoccupied.
xii.	50% of the pending UCs will be submitted by end of February, 2019.

C. CSMC observations:

i.	Geo-tagging of all houses under construction must be ensured.
ii.	State Government may ensure land ownership rights and clear patta title of the eligible

	beneficiaries under BLC component of PMAY (U). Further, beneficiary contribution must be ensured.
iii.	The State should expedite the construction of approved projects/houses and monitor the quality of construction.
iv.	JnNURM/RAY: Completed 11,916 houses under JnNURM and 134 houses under RAY are still unoccupied. State Government should hand over the completed houses to the beneficiaries immediately.
v.	Out of 8,36,002 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 6,02,313. The State should expedite all MIS entries and beneficiary attachment immediately.
vi.	Out of 1,11,743 houses sanctioned under AHP vertical, only 24,306 houses have been grounded so far. CSMC observed that the progress is not satisfactory and State should expedite the grounding of completion of projects (both in public and private land).
vii.	Utilization Certificates for Rs. 267.64 cr. is pending under PMAY (U). The State should expedite submission of pending UCs immediately.
viii.	Funds for AHP projects will be released on confirmation by State Government about selection of Developer for the projects and that work order has been issued.
ix.	The State should submit HFAPoAs for all the cities approved under the Mission at the earliest.
x.	State to submit AHP proposals (both in public and private land) after proper due diligence so that cancellation of projects at a later stage is avoided.
xi.	State to initiate the process of selection of beneficiaries soon after the work order is issued and upload the beneficiaries details in PMAY (U)-MIS.
xii.	To avoid delay in grounding of AHP projects, all necessary approval and permission for Change in Land Use (CLU) for AHP projects may be taken on priority.

D. CSMC Decision:

After deliberations, the CSMC approved central assistance and recommended for release of the first instalment of central assistance for the State of Uttar Pradesh as under:

(Rs. in lakh)

Component	No. of Projects	No. of EWS houses	Central Assistance	1 st instalment (40 %) of Central Assistance	Condition(s), if any, for release of 1 st instalment
AHP (Govt land)	10	11,521	17,281.50	6,912.60	Compliance to the observations at 7C(viii) above
AHP (Pvt land)	09	4,829	7,243.50	2,897.40	
BLC(New)	134	72,060	108,090.00	43,236.00	Aadhaar seeded beneficiary entries in PMAY (U)-MIS.
BLC (Enhancement)	25	3,279	4,918.50	1,967.40	
Total		91,689	137,533.50	55,013.40	

Project-wise details are given at Annexure VII- A, VII-B and VII-C.

8	Consideration for Central Assistance for 71AHP and 197 BLC (New) projects submitted by the State of Tamil Nadu (Agenda 8)
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A. Basic Information:

The proposal under consideration of CSMC was for Central 71 AHP and 197 BLC (New) projects submitted by the State of Tamil Nadu. The salient details of the proposal are as under:

(Rs. in lakh)

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance	State share	Beneficiary contribution	Date of Appraisal by SLAC / approval of SLSMC
AHP	71(29)	34,354	34,354	51,531.00	240,478.00	105,684.29	20.12.2018,
BLC(New)	197(174)	33,756	33,756	50,634.00	20253.60	31,094.05	22.01.2019/ 20.12.2018 and 25.01.2019
Total		68,110	68,110	102,165.00	260,731.60	136,778.34	

B. Additional information given by the State:

i.	The demand survey is completed in all the 666 HFA towns. Total demand as per demand survey is 13,91,609 houses (ISSR :47,309, CLSS:484,105, AHP:341,832 and BLC:518,363).
ii.	HFAPoAs for all 666 towns have been approved by SLSMC. 656 HFAPoAs have been submitted to the Ministry.
iii.	Against the total demand of 13,91,609 houses in 4 verticals, 5,16,741 houses have been approved in BLC and AHP vertical.
iv.	Progress: AHP- Out of 87,543 houses approved, 9,740 houses have been completed; 58,387 houses are in progress and tender for 26,048 houses are yet to be called. 27,442(31.35%) beneficiaries have been attached in MIS. BLC: Out of 4,29,198 sanctioned houses, 67,716 houses have been completed; 1,87,776 houses are in progress. 3,78,493 beneficiaries (88.20%) have been attached in MIS.
v.	87,543 houses under AHP and 2,54,065 houses under BLC (N) have been geo-tagged.
vi.	CLSS: Number of loans sanctioned under CLSS is 14,092. Rs. 2125.95 Cr has been disbursed and Rs. 279.84 crore as subsidy amount under CLSS vertical has been transferred to the beneficiaries.
vii.	Against target of sanction for 1,28,939 houses, 1,59,965 houses have been sanctioned in the FY 2018-19.
viii.	UCs for claiming second instalment for Rs. 102,030.73 lakhs have been submitted to the Ministry.

ix.	About 45,000 more houses will be completed by March, 2019.
x.	12,376 tenements under PMAY (U) are being constructed with Monolithic Concrete Construction technology in the State.
xi.	Provision of rain water harvesting is made in all AHP houses proposed.
xii.	In order to extend CLSS benefits available for beneficiaries under PMAY (U), a meeting with State Level Banker's Committee has been scheduled by SLNA in February, 2019.
xiii.	At a number of locations, the number of houses are less than 250 houses mandated under AHP vertical of PMAY (U), which are part of the demand of the city under AHP vertical. The CSMC has been requested to relax the condition as per para 6.4 of the PMAY (U) guidelines to facilitate construction of houses.

C. CSMC observations:

i.	The duration of completion of AHP projects may be reduced from 24 months of 18 months.
ii.	Mandatory conditions of single window clearance for building approvals and pre-approved building permission are yet to be achieved. The State should expedite the same.
iii.	Beneficiary contribution is on higher side. The State should ensure consent of the beneficiaries in this regard. State should also tie up with access to credible institutional credit to the needy.
iv.	Logo of the PMAY (U) scheme may suitably be displayed in all houses constructed with Central Assistance under PMAY (U).
v.	JnNURM & RAY: In spite of repeated assurances, 2004 houses in JnNURM and 98 houses in RAY are lying vacant. The State should take necessary action immediately so that vacant houses are occupied without any further delay. Further Central Assistance of non-started houses may be refunded with applicable interest immediately.
vi.	The State is required to take necessary measures to ground all the non-started projects immediately.
vii.	Out of 5,16,741 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 3,95,248. The State should expedite all MIS entries and beneficiary attachment.
viii.	Utilization Certificates for Rs.752.43 crore under PMAY (U), Rs. 0.98 crore under JnNURM and Rs. 23.02 crore under RAY are pending. The State should expedite submission of pending UCs.
ix.	1 st instalment of central assistance for AHP projects will be released on confirmation by State Government about selection of Developer for the projects and that work order has been issued.
x.	ATR on the TPQMA may be submitted in respect of all UCs submitted so that next instalment is considered for release by the Mission Directorate.

D. CSMC Decision:

After deliberations, the CSMC

- i. accorded relaxation as per the provision at para 6.4 of PMAY (U)-HFA guidelines in respect of the AHP projects having less than 250 houses; and
- ii. approved Central Assistance and recommended for release of first instalment of the Central Assistance for the State of Tamil Nadu as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 st instalment (40 %) of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment of Central Assistance
AHP	71(29)	34,354	51,531.00	20,612.40	Compliance to the observations at 8C(ix).
BLC (New)	197(171)	33,756	50,634.00	20,253.60	Aadhaar seeded beneficiary entries in MIS of PMAY (U).

Project-wise details are given at Annexure VIII A, VIII B.

9.	Consideration for Central Assistance for 70 BLC(N) projects submitted by State of Odisha (Agenda 9)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 70 Beneficiary Led Construction (New) projects submitted by State Government of Odisha. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State and ULB share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
BLC (New)	70(65)	12,290	12,290	18,435.00	6,145.00	12,717.05	25.01.2019/ 28.01.2019

B. Additional information given by the State:

i.	Demand survey is complete in 60 ULBs out of 112 mission cities and the total housing shortage enumerated so far is 1.19 lakhs houses.
ii.	Progress: ISSR: Out of 7,300 approved houses, work order has been issued for 2,500 houses. AHP: Out of 6,462 approved houses, work order has been issued for 5,596 houses. BLC: Out of 94,436 houses approved, work order has been issued for 47,884 houses, 16,598 houses have been completed. CLSS: 1390 beneficiaries have availed subsidy.
iii.	In SLTC- 4 and in CLTC- 72 experts have been selected and are in place.
iv.	In addition to completed houses, about 20,000 more houses will be completed by March, 2019.
v.	InNURM: About 272 houses under BSUP and 798 houses under IHSDP projects will

be surrendered. RAY: 4,112 houses are in progress and 3,812 houses have been completed.
vi. State Government is finding difficulty in getting loan sanction for beneficiary share and also for CLSS as Banks are insisting on collateral security and credit worthiness of the beneficiaries.

C. CSMC observations:

i. The State Government may expedite the progress of construction of approved projects.
ii. There is a huge gap of demand anticipated and houses sanctioned under PMAY (U). State Government is to expedite submission of more proposals under PMAY (U) in the current year.
iii. The State Government may ensure ownership right of the identified beneficiaries in BLC projects.
iv. NBC norms with regard to size of rooms must be ensured.
v. Out of 1,08,198 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 54,201 (50%). The State should expedite all MIS entries and beneficiary attachment within a month.
vi. Utilization Certificates for Rs.52.92 crore under PMAY (U), Rs. 59 crore under JnNURM and Rs. 46.39 crore under RAY are pending. The State should expedite submission of the pending UCs.
vii. All the completed houses under JnNURM and RAY may be allotted immediately.

D. CSMC Decision:

After deliberations, the CSMC approved Central Assistance and recommended for release of first instalment for the State of Odisha as under:

Component	No. of Projects	No. of EWS houses	Central Assistance	1 st instalment (40 %)of central assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment
BLC (New)	70(65)	12,290	18,435.00	7,374.00	Aadhaar seeded beneficiary entries in PMAY (U)-MIS.

Project wise details are given at Annexure IX.

10	Consideration for Central Assistance for 91 BLC (New) and 02 AHP projects submitted by State of West Bengal (Agenda 10)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 91 BLC (New) and 02 AHP projects submitted by State of West Bengal. The salient details of the proposal are as under:

Minutes of the 42 CSMC/30.01.2019

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State and ULB share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
BLC (New)	91(91)	101,903	101,903	152,854.50	230,328.31	25,927.75	24.12.2018/
AHP	02(02)	992	992	1,488.00	2,815.68	2,656.00	04.01.2019
		Total	102,895	154,342.50	233,143.99	28,583.75	

B. Additional information given by the State:

i.	The demand for housing in all the 4 verticals is 11.63 lakh houses.
ii.	2,00,162 beneficiaries have been attached in PMAY (U)-MIS.
iii.	Progress: Out of 2,30,013 houses sanctioned, 1,07,270 houses have been grounded, 61,736 houses completed, 59,435 houses occupied and rest of the houses are at different stages of construction.
iv.	In case of AHP projects proposed, State Government will contribute Rs. 2.79 lakh per house.
v.	The present proposal of 91 BLC (N) projects and 02 AHP projects are in replacement of earlier 92 BLC (1.00 lakh houses) and 05 AHP (704) projects 'in-principle' approved by CSMC in its 39 th meeting.
vi.	At one location, the number of houses is less than 250 houses mandated under AHP vertical of PMAY (U), which are part of the demand of the city under AHP vertical. The CSMC has been requested to relax the condition as per para 6.4 of the PMAY (U) guidelines to facilitate construction of houses.
vii.	About 15,000 more houses will be completed by March, 2019.

C. CSMC observations:

i.	The State needs to develop more housing projects under AHP and ISSR verticals of PMAY(U).
ii.	The State should expedite the construction of sanctioned houses under BLC (N) vertical of PMAY (U).
iii.	The State should submit HFAPoAs for all the approved cities at the earliest. Only 1,46,634 houses have been geo-tagged. Therefore, geo-tagging may also be expedited.
iv.	Only eligible beneficiaries should be selected as per PMAY (U) guidelines and there should be no duplication/change in the identified beneficiaries.
v.	Out of 2,30,013 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 1,98,665. State to expedite all MIS entries and beneficiary attachment.
vi.	Utilization Certificates for Rs.90.45 crore under JnNURM and Rs. 5.58 crore under RAY are pending. State should expedite submission of pending UCs. Refund of excess fund of

	Rs. 21.94 crore under JnNURM may be made immediately.
vii.	Funds for AHP projects will be released on confirmation by State Government about selection of Developer for the projects and that the work order has been issued.
viii.	Logo of the PMAY (U) scheme may suitably be displayed in all houses constructed with Central Assistance under PMAY (U).

D. CSMC Decision:

In view of the above and after deliberations, CSMC

- Considered the present proposal for 91 BLC (New) projects and 2 AHP projects (including the one with PPP mode) in replacement of earlier 92 BLC (New) projects (1.00 lakh houses) and 5 AHP projects (704 houses) which were earlier considered 'in-principle' in 39th CSMC meeting.
- accorded relaxation as per the provision at para 6.4 of PMAY (U)-HFA guidelines in respect of the AHP project having less than 250 houses; and
- approved Central Assistance and recommended for release of first instalment of the Central Assistance for the State of West Bengal as under:

Rs. in lakhs

Component	No. of Projects	No. of houses	No. of EWS	Central Assistance	1 st instalment (40 % of Central Assistance)	Condition(s), if any, for release of 1 st instalment
BLC (New)	91(91)	101,903		152,854.50	61,141.80	Aadhaar seeded beneficiary entries in MIS of PMAY (U).
AHP (Govt land)	1(1)	192		288.00	115.20	Compliance to the observations at 10C(vii).
AHP (in PPP mode on private land)	1(1)	800		1200.00	480.00	

Project-wise details are given at Annexure X A and X B.

11	Consideration for Central Assistance for 75 BLC (New) (including 3 UDA) and 2 AHP projects submitted by the State of Kerala (Agenda 11)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 75 BLC (New) (including 3 UDA) and 2 AHP projects submitted by the State of Kerala. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State and share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
BLC (New)	75(75)	24,571	24,571	36,856.50	61,427.50	Nil	18.01.2019/

AHP	02(02)	488	488	732.00	4,524.00	200.00	29.01.2019
	Total	25,059	25,059	37,588.50	65,951.50	200.00	

B. Additional information given by the State:

i.	The demand for housing is 2.20lakh houses.
ii.	42,616 houses have been Geo-tagged under PMAY (U).
ii.	Social audit has been started in 9 ULBS.
iii.	Aadhaar details of about 99 per cent of the beneficiary have been validated.
iv.	The State has allotted a budgetary provision of Rs. 50,000 lakh for the FY 2018-19
v.	Progress: BLC: Out of 82,583 houses sanctioned, 36,405 houses are in various stages of construction and 10,359 houses have been completed. CLSS: 4,925 beneficiaries have taken interest subsidy.
vi.	HFAPoA for 93 cities has been submitted.
vii.	Houses constructed under the JnNURM and RAY projects will be occupied by March, 2019.
viii.	At one location, the number of houses is less than 250 houses mandated under AHP vertical of PMAY (U), which are part of the demand of the city under AHP vertical. The CSMC has been requested to relax the condition as per para 6.4 of the PMAY (U) guidelines to facilitate construction of houses.
ix.	UCs for about Rs. 85 crore under PMAY (U) will be submitted soon.

C. CSMC observations:

i.	The State should expedite the construction of already sanctioned houses.
ii.	Infrastructure services such as individual water, sanitation and electricity connections needs to be ensured by the State.
iii.	Only eligible beneficiaries should be selected as per PMAY (U) guidelines and there should be no duplication/change in the identified beneficiaries.
iv.	The State should ensure that the design and construction of houses are disaster resilient and the specifications conform to IS/ NBC norms.
v.	Out of 82,583 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 68,028. State to expedite all MIS entries and beneficiary attachment.
vi.	Utilization Certificates for Rs.134.41 crore under PMAY (U), Rs. 84.81 crore under JnNURM and Rs. 14.28 crore under RAY are pending. State should expedite submission of pending UCs. Excess ACA of Rs. 38.56 crore under JnNURM lying with the State Government may be refunded at the earliest.
vii.	Funds for AHP projects will be released on confirmation by State Government about selection of Developer for the projects and that the work order has been issued.

viii. Logo of the PMAY (U) scheme may suitably be displayed in all houses constructed with Central Assistance under PMAY (U).

D.CSMC Decision:

After deliberations, CSMC

- i. accorded relaxation as per the provision at para 6.4 of PMAY (U)-HFA guidelines in respect of the AHP project having less than 250 houses; and
- ii. approved Central Assistance and recommended for release of first instalment of the Central Assistance for the State of Kerala as under:

Component	No. of Projects	No. of EWS houses	Central Assistance Rs. in lakh)	1 st instalment (40 %)of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment of Central Assistance
BLC (New)	75(75)	24,571	36,856.50	14,742.60	Aadhaar seeded beneficiary entries in MIS of PMAY (U).
AHP	02(02)	488	732.00	292.80	Compliance to the observations at 11C(vii).

Project-wise details are given at **Annexure XI-A and XI-B.**

12	GENERAL OBSERVATIONS
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- i. It was directed that all States/UTs should saturate their total demand for sanction in the year 2018-19 itself, which would enable them to complete all the houses by 2021-22 along with UCs and completion certificates etc.
- ii. States/UTs should ensure that the **PMAY (U) logo** is displayed in front of all housing units constructed under funding support of the Government of India. However, State/UTs should not display any such information which may amount to violation of Model Code of Conduct (MCC) as per instruction issued by the Election Commission of India/State Election Commissions from time to time.
- iii. State Governments may prepare short films, printed literature/documents on projects undertaken under PMAY (U) to showcase how lives of beneficiaries have transformed. It should be widely circulated both in print and electronic media and also in various social media platforms for generating awareness. The State Government should also share with the Ministry high resolution photographs and video testimonials of beneficiaries whose houses have been completed.
- iv. The State/UT Governments should consider ISSR component of PMAY (U) for rehabilitation of slums by using land as a resource and which is available with the State/UT/ULBs.
- v. The Government of India has released Rs. 8000 crore under Extra Budgetary Resource (EBR), over and above budgetary allocation, to the State/UT Governments/CNAs in the FY 2017-18. The EBR fund is an interest bearing fund and it is important that the funds so released to the State do not remain parked with SLNA/State Government, but

is utilized on fast pace for the purpose it has been released. Any interest earned on the parked fund will be adjusted/ recovered against subsequent instalments in the sanctioned projects under PMAY (U).

- vi. The Central funds in general and EBR funds in particular released under PMAY(U) mission should be passed on to the ULBs/Implementing Agencies within the time frame stipulated in the respective sanction orders and registration of all ULBs on PFMS may be ensured by all State/UT Governments. This is a very important matter hence appropriate arrangements and safeguards must be built in.
- vii. With regard to the vacant houses, if any, under JnNURM, the State Governments/UTs should look for realistic, pragmatic options so as to allot these houses to eligible beneficiaries in urban areas without any further delay.
- viii. The Secretary (MoHUA) desired the States/UTs to collect data with respect to houses of EWS/LIG category being constructed through State sponsored schemes, Development Authorities, Housing Boards, Private Developers and Individual constructions in all statutory towns. Director, NBO will coordinate the efforts and will update regularly the progress made.
- ix. A robust MIS System being critical for PMAY (U) Mission. States need to constantly monitor the linking of beneficiaries to sanctioned projects in PMAY (U)-MIS. All States/UTs to ensure that the Aadhaar details of beneficiaries with regards to their number and name is accurate while updating in MIS.
- x. Under PFMS/DBT process, the funds would have to be transferred at every stage only through electronic mode for Beneficiary Led individual house Construction (BLC) under PMAY (U).The bank account details of the beneficiaries should necessarily be mapped so that the funds can flow to the beneficiaries' bank account directly. There should also be 100% Aadhaar linkages of beneficiaries in all AHP, BLC, ISSR and CLSS cases.
- xi. State/UTs to expedite finalisation of agencies for TPQM and Social Audit as per the guidelines.
- xii. Since Rajiv Awas Yojana (RAY) is subsumed in Pradhan Mantri Awas Yojana PMAY (U), Third Party Quality and Monitoring Agencies (TPQMA) appointed for PMAY (U) may also certify quality aspects of RAY projects.
- xiii. States/UTs need to expedite grounding of approved projects so that they are completed within the timeline.
- xiv. The States/UTs should submit project proposals for consideration of CSMC by **15th of each month** so that site scrutiny/desk scrutiny in respect of identified DPRs can be done before the CSMC holds meeting.
- xv. HEAPoA should have been submitted prior to bringing project proposals for that city. If not, justification for delay should be provided.
- xvi. The State/UT Governments may make provision of cistern in toilet, two platforms in kitchen, cemented almirah/slab, storage space in living room, loft, etc. which are basic requirement for a family. Similarly, plantation drive may be organised on completion of construction work especially in AHP and ISSR projects to increase green cover at the locality. In BLC projects, houses should be constructed little away from the existing road,

wherever possible, for better planning and ease of traffic movement. It was reiterated that PMAY (U) addresses the aspiration of human being for a better and dignified life. All out efforts should be made to provide maximum facilities.

- xvii. Housing demand along with infrastructure in aspirational districts to be prioritised and completed immediately.
- xviii. The State/UT governments may consider G+7 units under AHP and ISSR projects with lift facility as land is a scarce resource. The maintenance cost of the lift can be managed by the resident welfare society once houses are occupied.
- xix. States/UTs may prefer arranging rent to the beneficiaries during the interim period of construction of houses under ISSR projects for its speedy completion.
- xx. States/UTs should implement innovative, cost effective and high quality construction technologies for constructing the housing units under PMAY (U) and document the same. The tender documents should preferably be technology neutral and a clause of quality assurance for the potential bidders should be included.
- xxi. First instalment of Central Assistance in case of BLC/ISSR projects shall be released on the basis of Aadhaar seeded beneficiaries in PMAY (U)-MIS.
- xxii. Further, the first instalment of Central Assistance in respect of ISSR and AHP projects shall be released on confirmation from the State/UT Government(s) about selection of Developer and issuance of work order. With respect to AHP projects, the 2nd instalment of Central Assistance shall be released after Aadhaar seeding of all beneficiaries is captured in the project and entered in PMAY (U)-MIS by the State/UT Governments.
- xxiii. State Level Appraisal Committee is expected to thoroughly appraise the DPRs before submitting the same to State Level Sanctioning & Monitoring Committee for approval. Combining SLAC and SLSMC meeting is not permissible as the mandate of the two bodies is distinct.
- xxiv. Allotment of houses in AHP and ISSR vertical of PMAY (U) should be Aadhaar enabled, provision for which has already been made in PMAY (U)-MIS.
- xxv. State/UT Governments may offer incentives through additional FAR for rehabilitation of slums on private land through ISSR. Increase of FAR upto 50% can be considered which will incentivise developers to undertake construction work on privately owned land for meeting the "Housing for All" goal.
- xxvi. State/UT Governments should exempt sanctioning of building plan on plot size less than 100 sq. metre. States/UTs may also prepare and circulate standard building plan designs for a plot size upto 100 sq. metre.
- xxvii. State/UT Governments are advised to ensure that:
 - a. Adequate infrastructure is provided including individual water, sanitation and electricity connections.
 - b. There should be no duplication/change in the identified beneficiaries
 - c. Demarcation of land and mutation is carried out before implementation
 - d. The design and construction of houses is disaster resilient and the specifications conform to IS/ NBC norms.

- xxviii. The MoHUA has formulated 'PPP Models for Affordable Housing' to enable States/UTs to facilitate private sector participation, in order to meet the growing need of affordable housing in the country. The States/UTs are advised to make use of these guidelines suitably for PPP projects on affordable housing.
- xxix. It has come to notice that some individual/organizations are collecting registration money etc. from potential beneficiaries seeking dwelling units in PMAY (U) fraudulently. The Ministry of Housing and Urban Affairs has not authorized any individual/organization/agency to collect application/registration fee for applying for houses in PMAY (U). Thus, no individual/agency/organization can collect any money/application fee from the beneficiary for enrolment under PMAY (U). All State/UT Governments may also issue disclaimer to this effect in their relevant websites/advertisements etc. to stop this kind of fraudulent activity.
- xxx. Affordable Housing Fund of Rs. 16,000 crore has been created under National Housing Bank (NHB) for refinancing purpose. State/UT governments may consider facilitating beneficiary contribution out of this fund. NHB may circulate the eligibility guidelines to all States/UT Governments urgently.

The meeting ended with a vote of thanks to the Chair.

List of participants in the 42nd meeting of Central Sanctioning & Monitoring Committee CSMC) of PMAY (U) held under the chairmanship of Secretary (HUA) on 30.01.2019

1	Shri Durga Shanker Mishra, Secretary, M/o HUA.....in Chair
2	Ms. Jhanja Tripathy, JS &FA, M/o HUA, Nirman Bhawan, New Delhi.
3	Dr. Chandramani Sharma, Dy. Director General, (HFA-IV), M/o HUA, Nirman Bhawan, New Delhi.
4	Shri R.K. Gautam, Director (HFA-V), M/o HUA, Nirman Bhawan, New Delhi.
5	Shri R.S. Singh, Director (HFA-I), M/o HUA, Nirman Bhawan, New Delhi
6	Shri Shailendra Vikram Singh, Director IFD-II, M/o HUA, Nirman Bhawan, New Delhi.
7	Shri Umraw Singh, Director, NBO, Nirman Bhawan, New Delhi.
8	Shri S.C. Jana, Dy Secretary, (HFA-III), M/o HUA, Nirman Bhawan, New Delhi.
9	Ms. Anita Sirohiwal, Deputy Director (HFA-I), M/o HUA, Nirman Bhawan, New Delhi.
10	Shri Rahul Mahana, US (HFA-IV), M/o HUA, Nirman Bhawan, New Delhi.
11	Shri Jagdish Gupta, US (HFA-I), M/o HUA, Nirman Bhawan, New Delhi.
12	Shri Vinod Gupta, US (HFA-III), M/o HUA, Nirman Bhawan, New Delhi.
13	Shri B.K. Mandal, US (HFA-V), M/o HUA, Nirman Bhawan, New Delhi.
14	Ms. Usha P Mahavir, ED (Project) HUDCO New Delhi.
15	Shri H.T. Suresh, ED (P), HUDCO, New Delhi.
16	Shri C.N. Jha, Dy Chief, BMTPC, IHC Lodhi Road, New Delhi
17	Shri Arvind Kumar, DC-MIS, BMTPC, M/o HUA, Nirman Bhawan, New Delhi.
18	Shri Akash Mathur, D.O., BMTPC, M/o HUA, Nirman Bhawan, New Delhi.
19	Shri Praveen Suri, S. Analyst, BMTPC, M/o HUA, Nirman Bhawan, New Delhi.
20	Shri M.S. Shanmugam, IAS, TNSCB, Tamil Nadu.
21	Shri Binoda Nand Jha, UD & Housing Deptt., Bihar.
22	Shri Suresh Chandra Dalai, IAS, H & UD, Odisha.
23	Shri B.M.Diwan Mydeen, MD, APTIDCO, Andhra Pradesh.
24	Shri K.Venkata Reddy, SE (urban), Andhra Pradesh.
25	Dr. V.K.Singh, Addl. Director, SUDA, Uttar Pradesh.
26	Shri Atul Singh Chauhan, Programme officer, SUDA, Uttar Pradesh.
27	Shri Sanjay R. Lal, MHADA, Maharashtra.
28	Shri Atul Kulkarni, Dy. Engineer, MHADA, Maharashtra.
29	Shri Jintendra Panda, MIS Expert, Odisha.
30	Shri R.Vinodh Kumar, Town Planning Specialist, TNSCB, Tamil Nadu.
31	Shri E. Kharmalki, Director, Urban Affairs, Govt. of Meghalaya, Shillong.
32	Ms W.Syiem, MUDA, Meghalaya.
33	Shri Pawan Sharama, Uttar Pradesh.
34	Shri Ajad Ali, SUDA, Uttar Pradesh.
35	Shri J.Srinivasa Reddy, APTIDCO, Andhra Pradesh.

36	Shri Rajiv Pandey, AD, UDD, Uttarakhand.
37	Dr. Abhishek Tripathi, Addl. Housing Commissioner, Uttarakhand.
38	Shri Binu Francis, Director, Kerala.
39	Shri Anuj Rastogi, DGM, N.H.B, New Delhi.
40	Shri V.Rajan, G.M., N.H.B, New Delhi.
41	Shri Sourabh Chaki, Joint Sect., West Bengal.
42	Shri Deepak Nashkar, MIS Specialist, West Bengal.
43	Shri Gulshan Bamra, Government of Madhya Pradesh
44	Dr. D. Kaval Kumar, PMU- M/o HUA , Nirman Bhawan, New Delhi.
45	Shri Bibekanand, DRMC-PMAY (U), - M/o HUA , Nirman Bhawan, New Delhi.
46	Ms. Neha Sharma, PMU- M/o HUA , Nirman Bhawan,New Delhi.
47	Shri Raj Aryan, PMU- M/o HUA , Nirman Bhawan,New Delhi.
48	Shri Brijesh Kumar, PMU- M/o HUA , Nirman Bhawan,New Delhi.
49	Shri Divya Kumar Garg, PMU- M/o HUA , Nirman Bhawan,New Delhi.
50	Shri Rohit Khandelwal, PMU- M/o HUA , Nirman Bhawan,New Delhi.
51	Shri Radhey Shyam Saini, PMU- M/o HUA , Nirman Bhawan,New Delhi.
52	Shri J.K. Prasad, PMU- M/o HUA , Nirman Bhawan, New Delhi.
53	Ms Lavanya Gotety, CB-Coordinator, PMU- M/o HUA , Nirman Bhawan,New Delhi.
54	Dr. Sunil Pareek, Regional Coordinator, PMU- M/o HUA , Nirman Bhawan, New Delhi.
55	Shri R.M. Ravi, Regional Coordinator, PMU- M/o HUA , Nirman Bhawan,New Delhi.
56	Ms. Dipti Singh, PMU- M/o HUA , Nirman Bhawan,New Delhi.
57	Ms. Pooja Gupta, PMU- M/o HUA , Nirman Bhawan,New Delhi.
58	Ms. Chandana De Sarkar, PMU- M/o HUA , Nirman Bhawan, New Delhi.
59	Shri Manish Kumar, PMU-M/o HUA, Nirman Bhawan, New Delhi
60	Shri A.B.Kumar, PMU- Lead Engineer, M/o HUA , Nirman Bhawan, New Delhi.
61	Shri Manikandan. K.P., PMU- M/o HUA , Nirman Bhawan, New Delhi.

Annexure II-A: Salient details of 08 AHP projects of State of Andhra Pradesh

(Rs. in lakh)

Sl. No.	City	Houses (Nos.)	Project cost						Ist Instl .of Central Assistance
			Project Cost	Central Assistance	State Share	ULB Share	Benf. Share		
1	Ponnuru	512	3579.86	768.00	768.00	620.50	1423.36	307.20	
2	Sattenapalli	1,032	7288.50	1548.00	1548.00	1457.70	2734.80	619.20	
3	Palamaner	2,304	16234.09	3456.00	3456.00	2908.82	6413.27	1382.40	
4	Visakhapatnam	168	1218.76	252.00	252.00	247.72	467.04	100.80	
5	Jaggampeta	4,608	34028.36	6912.00	6912.00	7234.46	12969.90	2764.80	
6	Rajamahendravaram	12,480	87360.00	18720.00	18720.00	0	49920.00	7488.00	
7	Gollaprolu	2,687	21419.45	4030.50	4030.50	2610.45	10748.00	1612.20	
8	Nellore	4,224	29779.20	6336.00	6336.00	6351.36	10755.84	2534.40	
Total			200,908.22	42,022.50	42,022.50	21,431.01	95,432.21	16,809.00	

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Annexure II-B : Salient details of BLC(New) projects submitted by State of Andhra Pradesh

(Rs in crore)

S.No	City/ULB/UDAs	No.of EWS Houses	Beneficiary Details			Project Cost				
			General(incl uding OBC)	SC	ST	Total Project Cost	Central Assitance (@Rs. 1.5 Lakhs)	State Share (@Rs. 1.0 Lakhs, 0.5Lakhs for UDAs)	Beneficiary Share (Rs. In Lakhs)	Ist Instalments (@40% of Central Assitance
1	Tadipatri(ULB)	1000	815	153	32	35.00	15.00	10.00	10.00	6.00
2	Mangalagiri(ULB)	78	65	13	0	2.73	1.17	0.78	0.78	0.47
3	Proddatur(ULB)	505	426	71	8	17.68	7.58	5.05	5.05	3.03
4	Jammalamadugu(ULB)	359	271	86	2	12.57	5.39	3.59	3.59	2.15
5	Rajahendravaram(ULB)	83	80	3	0	2.91	1.25	0.83	0.83	0.50
6	Bhimavaram(ULB)	153	124	29	0	5.36	2.30	1.53	1.53	0.92
7	Vinukonda(ULB)	250	238	9	3	8.75	3.75	2.50	2.50	1.50
8	Vuyyuru(ULB)	126	115	11	0	4.41	1.89	1.26	1.26	0.76
9	Markapur(ULB)	84	67	15	2	30.52	13.08	8.72	8.72	5.23
10	Nellore(ULB)	872	734	68	70	2.94	1.26	0.84	0.84	0.50
11	Ramachandrapuram(GUDA)	999	886	111	2	24.98	14.99	5.00	5.00	5.99
12	Kirlampudi(GUDA)	205	177	28	0	5.13	3.08	1.03	1.03	1.23
13	Jaggampeta(GUDA)	111	99	9	3	2.78	1.67	0.56	0.56	0.67

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12	Kirlampudi(GUDA)	205	177	28	0	512.50	307.50	102.50	102.50	123.00
13	Jaggampeta(GUDA)	111	99	9	3	277.50	166.50	55.50	55.50	66.60
14	Gandepalli(GUDA)	272	177	95	0	680.00	408.00	136.00	136.00	163.20
15	Anaparthi(GUDA)	226	180	45	1	565.00	339.00	113.00	113.00	135.60
16	Tuni(GUDA)	304	277	25	2	760.00	456.00	152.00	152.00	182.40
17	Rajanagaram(GUDA)	459	373	86	0	1147.50	688.50	229.50	229.50	275.40
18	U.Kothapalli(PCPIR)	134	122	12	0	335.00	201.00	67.00	67.00	80.40
19	Thondangi-I(PCPIR)	163	158	5	0	407.50	244.50	81.50	81.50	97.80
20	Thondangi-II(PCPIR)	118	112	6	0	295.00	177.00	59.00	59.00	70.80
21	Kamalapuram(AUDA)	4265	3160	1023	82	10662.50	6397.50	2132.50	2132.50	2559.00
22	Rayachoty(AUDA)	2047	1603	355	89	5117.50	3070.50	1023.50	1023.50	1228.20
23	Proddatur(AUDA)	2166	1722	405	39	5415.00	3249.00	1083.00	1083.00	1299.60
24	Jammalamadugu(AUDA)	4772	4055	597	120	11930.00	7158.00	2386.00	2386.00	2863.20
25	Pulivendla(AUDA)	333	262	65	6	832.50	499.50	166.50	166.50	199.80
26	Mydukur(AUDA)	1549	1075	415	59	3872.50	2323.50	774.50	774.50	929.40
27	Rajampet(AUDA)	1946	1408	438	100	4865.00	2919.00	973.00	973.00	1167.60

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28	Badvel(AUDA)	311	214	91	6	777.50	466.50	155.50	155.50	186.60
29	Kodur(AUDA)	1393	816	219	358	3482.50	2089.50	696.50	696.50	835.80
30	Addanki(OUUDA)	3165	1792	1109	264	7912.50	4747.50	1582.50	1582.50	1899.00
31	Darsi(OUUDA)	992	665	273	54	2480.00	1488.00	496.00	496.00	595.20
32	Vinukonda(OUUDA)	667	397	256	14	1667.50	1000.50	333.50	333.50	400.20
33	Kondepi(OUUDA)	3204	1929	935	340	8010.00	4806.00	1602.00	1602.00	1922.40
34	Chirala(OUUDA)	2931	2526	242	163	7327.50	4396.50	1465.50	1465.50	1758.60
35	Parchur(OUUDA)	600	271	175	154	1500.00	900.00	300.00	300.00	360.00
36	Ongole(OUUDA)	252	148	66	38	630.00	378.00	126.00	126.00	151.20
37	S.N.Padu(OUUDA)	434	213	188	33	1085.00	651.00	217.00	217.00	260.40
38	Kandukur(OUUDA)	1882	1233	317	332	4705.00	2823.00	941.00	941.00	1129.20
39	Kanigiri(OUUDA)	1514	1040	414	60	3785.00	2271.00	757.00	757.00	908.40
40	Giddalur(OUUDA)	1480	1108	350	22	3700.00	2220.00	740.00	740.00	888.00
41	Markapur(OUUDA)	658	405	248	5	1645.00	987.00	329.00	329.00	394.80
42	Achanta(EUDA)	3273	2279	973	21	8182.50	4909.50	1636.50	1636.50	1963.80
43	Bhimavaram(EUDA)	630	326	282	22	1575.00	945.00	315.00	315.00	378.00

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44	Chintalapudi(EUDA)	2100	1094	965	41	5250.00	3150.00	1050.00	1050.00	1260.00
45	Dendiluru(EUDA)	3540	2298	1204	38	8850.00	5310.00	1770.00	1770.00	2124.00
46	Eluru(EUDA)	1291	991	294	6	3227.50	1936.50	645.50	645.50	774.60
47	Gopalapuram(EUDA)	354	176	178	0	885.00	531.00	177.00	177.00	212.40
48	Kovvur(EUDA)	2871	1721	1114	36	7177.50	4306.50	1435.50	1435.50	1722.60
49	Narsapuram(EUDA)	2408	2078	315	15	6020.00	3612.00	1204.00	1204.00	1444.80
50	Nidadavole(EUDA)	4108	2768	1301	39	10270.00	6162.00	2054.00	2054.00	2464.80
51	Palacole(EUDA)	1438	1089	333	16	3595.00	2157.00	719.00	719.00	862.80
52	Polavaram(EUDA)	297	184	113	0	742.50	445.50	148.50	148.50	178.20
53	Tadepalligudem(EUDA)	1500	1072	410	18	3750.00	2250.00	750.00	750.00	900.00
54	Tanuku(EUDA)	4464	3577	857	30	11160.00	6696.00	2232.00	2232.00	2678.40
55	Undi(EUDA)	3758	3091	624	43	9395.00	5637.00	1879.00	1879.00	2254.80
56	Unguturu(EUDA)	2847	1957	834	56	7117.50	4270.50	1423.50	1423.50	1708.20
	Total	77,941	56,239	18858	2844	198,362.50	116,911.50	40,725.50	40,725.50	46,764.60

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Annexure III : Salient details of 20 BLC (New Construction) projects submitted by the State Govt. of Bihar

Rs. in lakh

S.N o.	Name of The Project	Houses	GEN	SC	ST	OBC	DU Cost	Total Cost of the Projects	Central Assistance	State Share	Beneficiary Share	1st Instalment of Central Assistance (40%)
1	Bamankhi Phase-V	258	12	5	10	231	5.715	1474.470	387.00	129.00	958.470	154.80
2	Bagaha Phase-III	168	17	34	5	112	6.064	1018.752	252.00	84.00	682.752	100.80
3	Barahiya Phase-III	993	396	111	29	457	5.383	5345.319	1489.50	496.50	3359.319	595.80
4	Bihariya Phase-II	323	6	32	15	270	5.402	1744.846	484.50	161.50	1098.846	193.80
5	Chakia Phase-V	659	78	73	0	508	5.688	3748.392	988.50	329.50	2430.392	395.40
6	Chapra Phase-III	206	10	39	0	157	5.472	1127.232	309.00	103.00	715.232	123.60
7	Danapur Phase-II	183	22	45	21	95	5.458	998.814	274.50	91.50	632.814	109.80
8	Dehri Phase-II	876	64	136	73	603	5.363	4697.988	1314.00	438.00	2945.988	525.60
9	Dumra Phase-III	155	39	62	0	54	5.836	904.580	232.50	77.50	594.580	93.00
10	Jainagar Phase-III	681	3	364	0	314	5.790	3942.990	1021.50	340.50	2580.990	408.60
11	Jhanjharpur Phase-III	114	12	12	0	90	5.902	672.828	171.00	57.00	444.828	68.40
12	Khusrupur Phase-III	1008	40	228	0	740	5.588	5632.704	1512.00	504.00	3616.704	604.80
13	Koath Phase-IV	512	28	133	0	351	5.601	2867.712	768.00	256.00	1843.712	307.20
14	Lakhisarai Phase-III	422	14	75	0	333	5.383	2271.626	633.00	211.00	1427.626	253.20
15	Marhaurah Phase-III	50	0	22	0	28	5.517	275.850	75.00	25.00	175.850	30.00
16	Piro Phase-II	700	143	108	20	429	5.402	3781.400	1050.00	350.00	2381.400	420.00
17	Raxaul Phase-IV	798	88	57	0	653	5.824	4647.552	1197.00	399.00	3051.552	478.80
18	Sheohar Phase-IV	752	80	88	24	560	5.787	4351.824	1128.00	376.00	2847.824	451.20
19	Silao Phase-II	115	17	45	52	1	5.523	635.145	172.50	57.50	405.145	69.00
20	Supaul Phase-V	1296	127	150	0	1019	6.072	7869.312	1944.00	648.00	5277.312	777.60
	Total	10,269	1,196	1,819	249	7,005	-----	58,009.336	15,403.50	5,134.50	37,471.336	6,161.40

Minutes of the 42 CSMC/30.01.2019

Annexure IV : Salient details of 70 BLC (New Construction) projects submitted by the State Govt. of Madhya Pradesh

Rs. in crore

S. No.	Name of City	No. of EWS Houses	Beneficiary Details			Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Est Installment (40% of Central Share)
			General (excluding OBC)	SC	ST						
1	Amla	31	25	4	2	1.1935	0.465	0.31	-	0.4185	0.1860
2	Betul	74	62	3	9	2.8490	1.110	0.74	-	0.9990	0.4440
3	Betul-Bazar	107	100	7	0	4.1195	1.605	1.07	-	1.4445	0.6420
4	Chicholi	35	34	0	1	1.3475	0.525	0.35	-	0.4725	0.2100
5	Hoshangabad	332	289	40	3	12.7820	4.980	3.32	-	4.4820	1.9920
6	Seoni-Malwa	240	190	38	12	9.2400	3.600	2.40	-	3.2400	1.4400
7	Sohagpur	644	498	134	12	24.7940	9.660	6.44	-	8.6940	3.8640
8	Beganganj	915	808	104	3	35.2275	15.725	9.15	-	12.3525	5.4900
9	Mandideep	1,000	919	70	11	38.5000	15.000	10.00	-	13.5000	6.0000
10	Rajgarh	790	553	195	42	30.4150	11.850	7.90	-	10.6650	4.7400
11	Kurwai	687	545	142	0	26.4495	10.305	6.87	-	9.2745	4.1220
12	Bhandar	400	307	89	4	15.4000	6.000	4.00	-	5.4000	2.4000
13	Bareilly	28	5	2	21	1.0780	0.420	0.28	-	0.3780	0.1680
14	Kolaras		619	250	6						

Minutes of the 42 CSMC/30.01.2019

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		875						33.6875	13.125	8.75	-	11.8125	5.2500
15	Barwani	113	73	15	25			4.3505	1.695	1.13	-	1.5255	0.6780
16	Sandhiwa	499	424	40	35			19.2021	7.485	4.99	-	6.7271	2.9940
17	Dhar	412	253	51	108			16.9589	6.180	4.12	0.4867	6.1722	2.4720
18	Kuksbi	297	241	30	26			11.4345	4.455	2.97	-	4.0095	1.7820
19	Rajgarh	175	84	43	48			6.7375	2.625	1.75	-	2.3625	1.0500
20	Sawer	221	147	68	6			8.1770	3.315	2.21	0.7735	1.8785	1.3260
21	Khandwa	2,070	1,759	154	157			79.6560	31.050	20.70	-	27.9060	12.4200
22	Bhikangaon	754	467	118	169			31.2156	11.310	7.54	2.1866	10.1790	4.5240
23	Khargone	1,584	1,312	149	123			60.9840	23.760	15.84	-	21.3840	9.5040
24	Maheshwar	599	455	69	75			23.0615	8.985	5.99	-	8.0865	3.5940
25	Katangi	200	160	20	20			7.6955	3.000	2.00	-	2.6955	1.2000
26	Lanji	95	71	10	14			3.6557	1.425	0.95	-	1.2807	0.5700
27	Malajkhand	200	80	48	72			7.3400	3.000	2.00	-	2.3400	1.2000
28	Waraseoni	514	430	48	36			19.7890	7.710	5.14	-	6.9390	3.0840
29	Amarwara	100	76	15	9			3.8500	1.500	1.00	-	1.3500	0.6000
30	Chaurai Khas	70	59	4	7			2.6950	1.050	0.70	-	0.9450	0.4200
31	Cithindwara	892	507	168	217			34.3420	13.380	8.92	-	12.0420	5.3520
32	Damua		102	45	87								

Minutes of the 42 CSMC/30.01.2019.

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		234							9.0090	3.510	2.34	-	3.1590	1.4040
33	Harrai	41	20	9	12			1.5785	0.615	0.41	-	-	0.5535	0.2460
34	Lodhikheda	120	112	7	1			4.6200	1.800	1.20	-	-	1.6200	0.7200
35	Mohgaon	54	47	6	1			2.0790	0.810	0.54	-	-	0.7290	0.3240
36	Pandhurna	319	270	19	30			12.2815	4.785	3.19	-	-	4.3065	1.9140
37	Sausar	161	136	19	6			6.1985	2.415	1.61	-	-	2.1735	0.9660
38	Jabalpur	2,081	1627	202	252			74.9160	31.215	20.81	-	-	22.8910	12.4860
39	Jabalpur	3,320	1892	1123	305			119.5200	49.800	33.20	-	-	36.5200	19.9200
40	Sihora	464	294	108	62			17.8640	6.960	4.64	-	-	6.2640	2.7840
41	Katni	519	353	87	79			19.9815	7.785	5.19	-	-	7.0065	3.1140
42	Katni	123	73	25	25			4.7355	1.845	1.23	-	-	1.6605	0.7380
43	Vijayraghavgarh	321	199	91	31			10.7856	4.815	3.21	-	-	2.7606	1.9260
44	Bamhani	194	147	14	33			7.4690	2.910	1.94	-	-	2.6190	1.1640
45	Mandla	407	342	34	31			15.6618	6.105	4.07	-	-	5.4868	2.4420
46	Gadarwara	558	453	99	6			21.4830	8.370	5.58	-	-	7.5330	3.3480
47	Narsimhapur	1,438	1042	343	53			55.3359	21.570	14.38	-	-	19.3859	8.6280
48	Seoni	231	174	39	18			8.8935	3.465	2.31	-	-	3.1185	1.3860
49	Mangawan	669	403	198	68			25.7565	10.035	6.69	-	-	9.0315	4.0140
50	Ghuwara		160	60	10									

Minutes of the 42 CSMC/30.01.2019

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		230						8.8550	3.450	2.30	-	3.1050	1.3800
51	Nowgong	144	116	28	0	5.5440	2.160	1.44	-	1.9440	-	0.8640	
52	Rajnagar	205	150	55	0	7.8925	3.075	2.05	-	2.7675	-	1.2300	
53	Damoh	1,564	1,146	376	42	60.2140	23.460	15.64	-	21.1140	-	9.3840	
54	Devendranagar	128	100	17	11	4.9280	1.920	1.28	-	1.7280	-	0.7680	
55	Panna	300	218	73	9	11.5500	4.500	3.00	-	4.0500	-	1.8000	
56	Rahatgarh	553	374	172	7	21.2905	8.295	5.53	-	7.4655	-	3.3180	
57	Sagar	1,270	956	225	89	48.8950	19.050	12.70	-	17.1450	-	7.6200	
58	Kari	142	115	19	8	5.4670	2.130	1.42	-	1.9170	-	0.8520	
59	Palera	71	15	7	49	2.7340	1.065	0.71	-	0.9590	-	0.4260	
60	Prithvipur	537	430	65	42	20.6745	8.055	5.37	-	7.2495	-	3.2220	
61	Dewas	1,437	947	430	60	55.3245	21.555	14.37	-	19.3995	-	8.6220	
62	Pipalrawan	360	267	68	25	13.8600	5.400	3.60	-	4.8600	-	2.1600	
63	Sonkatch	307	239	54	14	11.8195	4.605	3.07	-	4.1445	-	1.8420	
64	Sitamau	362	323	34	5	13.9008	5.430	3.62	-	4.8508	-	2.1720	
65	Jaora	97	84	13	0	3.6330	1.455	0.97	-	1.2080	-	0.5820	
66	Sailana	53	35	7	11	2.0405	0.795	0.53	-	0.7155	-	0.3180	
67	Mahidpur	23	18	5	0	0.8855	0.345	0.23	-	0.3105	-	0.1380	
68	Tarana		225	208	0								

Minutes of the 42 CSMC/30.01.2019

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		433				16,6705	6,495	4,33	-	5,8455	2,5980
69	Ujjain	620	384	195	41	23,8700	9,300	6,20	-	8,3700	3,7200
70	Pansamal	334	264	31	39	12,8590	5,010	3,34	-	4,5090	2,0040
	Total:	35,377	25,804	6,738	2,835	1,349,3044	530,6550	353,7700	3,4468	461,4326	212,2620

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Annexure V-A: Details of AHP projects proposals submitted by state of Maharashtra

Sl. No.	ULB /IA	EWS Houses	EWS Project Cost	Central Assistance	State Share	I/A Share	Beneficiary Share	1St installment of Central Assistance (40%)
1	MHAD Nashik Board	175	2027.79	262.5	175	0	1590.29	105
2	Nagpur Improvement Trust	190	2041.29	285	190	0	1566.29	114
3	MHAD Nashik Board	42	453.96	63	42	0	348.96	25.2
4	Phaltan Municipal Council	256	2634.52	384	256	0	1994.52	153.6
5	Pune Housing and area Development Board	126	1592.32	189	126	0	1277.32	75.6
	Total	789	8749.88	1183.50	789.00	0	6777.38	473.40

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Annexure V-B: Details of 86 BLC(N) project proposals submitted by state of Maharashtra

Sl. No.	Implementing Agency	No of Beneficiaries	Beneficiary Details				Project Cost						
			Gen	Sc	ST	OBC	Total Project Cost(Rs. Lacs)	Central Assistance (Rs. Lacs)	GOM share (Rs. Lacs)	I/A share (Rs. Lacs)	Beneficiary share (Rs. Lacs)	1st instalment of Central Assistance (40%)	
													Gen
1	NEWASA MUNICIPAL COUNCIL	383	181	83	46	73	2622.02	574.5	383	0	1664.52	229.8	
2	SHEVGAON MUNICIPAL COUNCIL	242	127	31	32	52	1745.67	363	242	0	1140.67	145.2	
3	BARSHI TAKLI MUNICIPAL COUNCIL	166	129	8	1	28	967.41	249	166	0	552.41	99.6	
4	TILHARA MUNICIPAL COUNCIL	242	81	0	5	156	1434.25	363	242	0	829.25	145.2	
5	BALAPUR MUNICIPAL COUNCIL	232	206	2	0	24	1365.9	348	232	0	785.9	139.2	
6	PATUR MUNICIPAL	83	41	1	1	40	487.11	124.5	83	0	279.61	49.8	

Minutes of the 42 CSMC/30.01.2019



38	FAIZPUR MUNICIPAL COUNCIL	200	31	45	54	70	1243.97	300	200	0	743.97	120
39	JALNA MUNICIPAL COUNCIL	781	627	45	11	98	5746.91	1171.5	781	0	3794.41	468.6
40	PANHALA MUNICIPAL COUNCIL	11	8	1	0	2	65.09	16.5	11	0	37.59	6.6
41	JAYSINGPUR MUNICIPAL COUNCIL	55	11	21	12	11	333.39	82.5	55	0	195.89	33
42	HUPARI NAGAR PARISHAD	50	26	15	4	5	302.05	75	50	0	177.05	30
43	MALKAPUR MUNICIPAL COUNCIL	30	20	3	1	6	176.69	45	30	0	101.69	18
44	KAGAL MUNICIPAL COUNCIL	68	40	4	0	24	473.47	102	68	9.29	294.18	40.8
45	LATUR MUNICIPAL CORPORATION	422	281	8	3	130	2479.65	633	422	0	1424.65	253.2

46	KATOI MUNICIPAL COUNCIL	88	7	13	6	62	594.87	132	88	28.33	346.54	52.8
47	EMRED MUNICIPAL COUNCIL	154	13	17	17	107	897.64	231	154	0	512.64	92.4
48	KALMESHWAR BRAMHANI MUNICIPAL COUCNIL	242	18	14	16	194	1421.77	363	242	0	816.77	145.2
49	KHAPA MUNICIPAL COUNCIL	114	37	18	3	56	662.8	171	114	0	377.8	68.4
50	KUHI NAGAR PANCHAYAT	35	10	4	0	21	204.63	52.5	35	0	117.13	21
51	MOHPA NAGAR PARISHAD	54	17	1	0	36	319.64	81	54	0	184.64	32.4
52	BHAGUR MUNICIPAL COUNCIL	41	13	7	0	21	247.36	61.5	41	0	144.86	24.6
53	NANDGAON MUNICIPAL COUNCIL	51	15	8	10	18	324.87	76.5	51	0	197.37	30.6

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54	MUREM MUNICIPAL COUNCIL.	110	80	5	0	25	757.9	165	110	0	482.9	66
55	OSMANABAD MUNICIPAL COUNCIL.	413	322	28	6	57	2722.66	619.5	413	0	1690.16	247.8
56	TULJAPUR MUNICIPAL COUNCIL.	230	55	15	13	147	1511	345	230	0	936	138
57	PATHRI MUNICIPAL COUNCIL.	450	195	85	60	110	2967.3	675	450	0	1842.3	270
58	JUNNAR MUNICIPAL COUNCIL.	111	75	9	6	21	814.04	166.5	111	38.76	497.78	66.6
59	RAJGURUNAGAR MUNICIPAL COUNCIL.	51	38	8	2	3	385.23	76.5	51	18.34	239.39	30.6
60	BHOR MUNICIPAL COUNCIL.	72	54	0	2	16	545.83	108	72	25.99	339.84	43.2
61	PEN MUNICIPAL COUNCIL.	29	3	12	4	10	251.83	43.5	29	22.89	156.44	17.4

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62	SHRIVARDHAN MUNICIPAL COUNCIL	43	11	9	1	22	372.36	64.5	43	33.85	231.01	25.8
63	RATNAGIRI MUNICIPAL COUNCIL	71	6	61	3	1	506.15	106.5	71	0	328.65	42.6
64	SHIRALA NAGAR PANCHAYAT	40	22	2	6	10	380.33	60	40	0	280.33	24
65	TASGAON MUNICIPAL COUNCIL	49	17	8	0	24	293.49	73.5	49	0	170.99	29.4
66	ASHTA MUNICIPAL COUNCIL	432	323	9	3	97	2551.41	648	432	0	1471.41	259.2
67	SANGLI MUNICIPAL CORPORATION	80	31	7	3	39	706.4	120	80	0	506.4	48
68	KADEGAON MUNICIPAL COUNCIL	61	20	12	2	27	360.33	91.5	61	0	207.83	36.6
69	PHALTAN MUNICIPAL COUNCIL	85	29	7	0	49	555.22	127.5	85	0	342.72	51

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70	MHASWAD MUNICIPAL COUNCIL.	76	3	9	0	64	527.44	114	76	0	337.44	45.6
71	PHALTAN MUNICIPAL COUNCIL.	125	65	3	0	57	1115.63	187.5	125	0	803.13	75
72	WADUJ MUNICIPAL COUNCIL.	35	21	1	1	12	234.5	52.5	35	0	147	21
73	PATAN MUNICIPAL COUNCIL.	43	26	5	1	11	258.93	64.5	43	0	151.43	25.8
74	PATAN MUNICIPAL COUNCIL.	28	10	2	0	16	168.66	42	28	0	98.66	16.8
75	SATARA MUNICIPAL COUNCIL.	71	26	27	5	13	413.94	106.5	71	0	236.44	42.6
76	LONAND MUNICIPAL COUNCIL.	31	3	9	2	17	181.37	46.5	31	0	103.87	18.6
77	MALKHAPUR MUNICIPAL COUNCIL.	54	32	9	0	13	318.5	81	54	0	183.5	32.4



78	SAWANTWADI MUNICIPAL COUNCIL.	137	59	20	5	53	1023.73	205.5	137	0	681.23	82.2
79	AKKALKOT MUNICIPAL COUNCIL.	104	66	5	1	32	703.14	156	104	13.79	429.35	62.4
80	MALSHIRAS MUNICIPAL COUNCIL.	221	36	28	19	138	1377.96	331.5	221	0	825.46	132.6
81	MADHA MUNICIPAL COUNCIL.	99	65	26	2	6	585.81	148.5	99	0	338.31	59.4
82	SANGOLF MUNICIPAL COUNCIL.	182	173	3	0	6	1255.89	273	182	24.62	776.27	109.2
83	MOHOL MUNICIPAL COUNCIL.	86	27	58	1	0	504.55	129	86	0	289.55	51.6
84	MURBAD NAGAR PANCHAYAT	24	3	4	11	6	108.74	36	24	5.18	43.56	14.4
85	SELOO NAGAR PANCHAYAT	249	125	2	3	119	1487.43	373.5	249	0	864.93	149.4

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86	MALGAON NAGAR PANCHAYAT	104	39	10	4	51	607.07	156	104	0	347.07	62.4
	TOTAL	17,028	7265	1826	1061	6876	111,333	25,542	17,028.00	542.03	68,221.00	10,216.80

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Annexure VI: Details of 09 AHP projects submitted by the State of Uttarakhand

(Rs. in lakhs)

Sl No.	Name of Project	Total Cost of the Project	Total Dwelling Units	Cost of DU	Central Assistance (@1.50)	State Share @1.00	Agency Contribution Per Unit cross subsidise by Commercial Area	Agency Share	Cost of DU for Beneficiary	Beneficiary Share	Central Share 1st Instalment @ 40%
1	MANGLAUR PMLAY (EWS) AWASIYA YOJNA (UTTRAKHAND AWAS AVAM VIKAS YOJNA)	3826.77	544	7.03	816.00	544.00	0.98	533.12	3.55	1931.20	326.40
2	MANPUR KASHIPUR PMLAY (EWS) AWASIYA YOJNA (UTTRAKHAND AWAS AVAM VIKAS YOJNA)	3560.4	512	6.95	768.00	512.00	1.05	537.60	3.40	1740.80	307.20
3	KANAKPUR-KASHIPUR PMLAY (EWS) AWASIYA YOJNA (UTTRAKHAND AWAS AVAM VIKAS YOJNA)	8744.63	1256	6.47	1884.00	1256.00	1.06	1331.36	3.40	4270.40	753.60
4	BANDIYA-KICHHA PMLAY (EWS) AWASIYA YOJNA (UTTRAKHAND AWAS AVAM VIKAS YOJNA)	6737.75	984	6.85	1476.00	984.00	0.85	836.40	3.50	3444.00	590.40
5	BIGBARA RUDRAPUR PMLAY (EWS) AWASIYA YOJNA (UTTRAKHAND AWAS AVAM VIKAS YOJNA)	7846.3	1144	6.86	1716.00	1144.00	0.91	1041.04	3.45	5920.20	686.40

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6	DEVPURA-BANBASA-TANAKPUR PMAY (EWS) AWASTYA YOJNA (UTTRAKHAND AWAS AVAM VIKAS YOJNA)	9240.94	1376	6.72	2064.00	1376.00	0.87	1197.12	3.35	4609.60	825.60
7	PADAMPUR REKUNI-CHORGALIYA HALDWANI PMAY (EWS) AWASTYA YOJNA (UTTRAKHAND AWAS AVAM VIKAS YOJNA)	9033.44	1320	6.84	1980.00	1320.00	0.96	1267.20	3.38	4461.60	792.00
8	HARSINGPUR - CHORGALIYA - HALDWANI, PMAY (EWS) AWASTYA YOJANA, (UTTRAKHAND AWAS AVAM VIKAS PARISHAD)	6261.86	904	6.93	1356.00	904.00	1.05	949.20	3.38	3055.52	542.40
9	UKRAULI -SITARGANJ (EWS) AWASTYA YOJNA (UTTRAKHAND AAWAS AVAM VIKAS PARISHAD)	8439.64	1168	7.23	1752.00	1168.00	1.30	1518.40	3.43	4006.24	700.80
	TOTAL	63691.73	9208		13812.00	9208.00		9211.44		33439.56	5524.80

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Annexure VII-A: Details of AHP project proposals (Govt./Pvt. Land) submitted by state of Uttar Pradesh

(Rs. in lakh)

S. No.	Authority Name	City	Project Name	Govt./Pvt. Land	Nos. of EWS Houses	Project Cost	Central Share	State Share	Ben. Share	IA Share	1st Installment 40%
1	Kanpur Development Authority	Kanpur	Construction of 3840 EWS DUs under AHP component of PMAY-U at Vill. Rooma, Kanpur	Govt. Land	3840	24,139.31	5,760.00	3,840.00	7,680.00	6,859.31	2,304.00
2	UP Housing and Development Board	Akbarpur	Construction of 240 EWS DUs under AHP component of PMAY-U at Vill.Naunariya,Musratabad, Akbarpur, Dist. Ambedkar Nagar	Govt. Land	240	1,676.22	560.00	240.00	480.00	596.22	144.00
3	UP Housing and Development Board	Lucknow	Construction of 576 EWS DUs under AHP component of PMAY-U at Pocket-2, AwadhViharYojana, Lucknow	Govt. Land	576	4,978.61	864.00	576.00	1,152.00	2,386.61	345.60
4	UP Housing and Development Board	Fatehpur	Construction of 624 EWS DUs under AHP component of PMAY-U at Vill. AndauliVinoba Nagar, Fatehpur	Govt. Land	624	4,555.20	936.00	624.00	1,248.00	1,747.20	374.40
5	UP Housing and Development Board	Meerut	Construction of 816 EWS DUs under AHP component of PMAY-U at Sector 8-A, JagatVihar, Meerut	Govt. Land	816	6,326.24	1,224.00	816.00	1,632.00	2,654.24	489.60
6	Aligarh Development Authority	Aligarh	Construction of 1152 EWS DUs under AHP component of PMAY-U at VillSahranpur, Aligarh	Govt. Land	1152	7,574.34	1,728.00	1,152.00	2,304.00	2,390.34	691.20
7	Aligarh Development Authority	Aligarh	Construction of 1248 EWS DUs under AHP component of PMAY-U at VillLekhrajpur, Aligarh	Govt. Land	1248	8,180.74	1,872.00	1,248.00	2,496.00	2,564.74	748.80
8	Ghazabad	Ghazabad	Construction of 2280 EWS	Govt.	2280						1,368.00

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	Development Authority		DUs under AHP component of PMAY-U at Pocket F, MadhubanBapudham, Ghaziabad	Land		34,779.00	3,420.00	2,280.00	4,560.00	24,519.00	
9	Ghaziabad Development Authority	Ghaziabad	Construction of 288 EWS DUs under AHP component of PMAY-U at Niwari, Ghaziabad	Govt. Land	288	1,793.42	432.00	288.00	576.00	497.42	172.80
10	Rai Bareilly Development Authority	Rai Bareilly	Construction of 457 EWS DUs under AHP component of PMAY-U at Devanandpur, Rai Bareilly	Govt. Land	457	3,055.24	685.50	457.00	914.00	998.74	274.20
11	Ghaziabad Development Authority	Ghaziabad	Construction of 251 EWS DUs under AHP component of PMAY-U at Aradhyan, Vill. Paraunda, Ghaziabad	Pvt. Land	251	1,987.23	376.50	251.00	489.45	870.28	150.60
12	Ghaziabad Development Authority	Ghaziabad	Construction of 333 EWS DUs under AHP component of PMAY-U at Ozone Classic, Vill. Noor Nagar & Vill. Saddiq, Ghaziabad	Pvt. Land	333	4,252.06	499.50	333.00	656.01	2,763.55	199.80
13	Ghaziabad Development Authority	Ghaziabad	Construction of 873 EWS DUs under AHP component of PMAY-U at Signature Global Lifestyle, Vill. Morra, Ghaziabad	Pvt. Land	873	5,764.91	1,309.50	873.00	1,702.35	1,880.06	523.80
14	Ghaziabad Development Authority	Ghaziabad	Construction of 789 EWS DUs under AHP component of PMAY-U at Rasoolpur, Sik Road, Ghaziabad	Pvt. Land	789	7,289.03	1,183.50	789.00	1,538.55	3,777.98	473.40
15	Bareilly Development Authority	Bareilly	Construction of 834 EWS DUs under AHP component of PMAY-U at Maple Village, Alampur, Bareilly	Pvt. Land	834	3,813.47	1,251.00	834.00	1,666.33	62.14	500.40
16	Agra Development Authority	Agra	Construction of 163 EWS DUs under AHP component of PMAY-U at Sarvodya Yojana, Agra	Pvt. Land	163	982.57	244.50	163.00	326.00	249.07	97.80
17	Agra	Agra	Construction of 344 EWS DUs	Pvt. Land	344						206.40

Minutes of the 42 CSMC/30.01.2019

	Development Authority		under AHP component of PMAY-U, Shri TulsawasYojana, Agra			1,835.56	516.00	344.00	688.00	287.56	
18	Ghaziabad Development Authority	Ghaziabad	Construction of 946 EWS DUs under AHP component of PMAY-U at Mignan Atharva Yojna, Ghaziabad	Pvt. Land	946	11,712.48	1,419.00	946.00	1,844.70	7,502.78	567.60
19	Ghaziabad Development Authority	Ghaziabad	Construction of 296 EWS DUs under AHP component of PMAY-U at Star Kutumbh, Ghaziabad	Pvt. Land	296	4,653.12	444.00	296.00	577.20	3,335.92	177.60
				Total	16,350	139,348.75	24,525	16,350.00	32,530.59	65,943.16	9,810.00

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Annexure VII-B: Details of 134 BLC (New) project proposals submitted by state of Uttar Pradesh

S.No	District	Proposed Houses	General	SC	ST	OBC	Project Cost	Central Share	State Share	Beneficiary Share (L)	1st Installment of Central Assistance 40%
								(1.5L)	(1L)		
1	Agra	302	12	67	2	221	1,014.72	453.00	302.00	259.72	181.20
2	Agra	337	117	53	4	163	1,132.32	505.50	337.00	289.82	202.20
3	Agra	1,365	21	338	0	1006	4,586.40	2,047.50	1,365.00	1,173.90	819.00
4	Allahabad	147	20	48	16	63	493.48	220.50	147.00	125.98	88.20
5	Ballia	889	44	301	117	427	3,378.20	1,333.50	889.00	1,155.70	533.40
6	Ballia	180	6	6	6	162	684.00	270.00	180.00	234.00	108.00
7	Ballia	1,512	18	504	48	942	5,745.60	2,268.00	1,512.00	1,965.60	907.20
8	Ballia	88	6	10	1	71	334.40	132.00	88.00	114.40	52.80
9	Ballia	144	1	1	0	142	547.20	216.00	144.00	187.20	86.40
10	Barabanki	857	287	142	7	421	2,876.93	1,285.50	857.00	734.43	514.20
11	Barabanki	297	12	57	0	228	997.02	445.50	297.00	254.52	178.20
12	Barabanki	157	56	41	0	60	527.05	235.50	157.00	134.55	94.20
13	Barabanki	311	46	70	2	193	1,044.02	466.50	311.00	266.52	186.60
14	Barabanki	493	46	78	0	369	1,654.99	739.50	493.00	422.49	295.80
15	Bareilly	209	23	25	1	160	794.20	313.50	209.00	271.70	125.40

16	Bareilly	200	19	7	1	173	760.00	300.00	200.00	260.00	120.00
17	Bareilly	78	4	1	0	73	296.40	117.00	78.00	101.40	46.80
18	Bareilly	289	109	47	1	132	1,098.20	433.50	289.00	375.70	173.40
19	Bareilly	419	15	15	0	389	1,592.20	628.50	419.00	544.70	251.40
20	Basti	184	26	63	0	95	699.20	276.00	184.00	239.20	110.40
21	Basti	601	111	64	1	425	2,283.80	901.50	601.00	781.30	360.60
22	Basti	677	135	259	0	283	2,572.60	1,015.50	677.00	880.10	406.20
23	Basti	513	127	41	90	255	1,949.40	769.50	513.00	666.90	307.80
24	Basti	153	38	73	0	42	581.40	229.50	153.00	198.90	91.80
25	Chitrakoot	226	53	78	0	95	759.36	339.00	226.00	194.36	135.60
26	Faizabad	602	112	131	0	359	2,020.90	903.00	602.00	515.90	361.20
27	Faizabad	87	1	35	0	51	292.06	130.50	87.00	74.56	52.20
28	Faizabad	611	110	110	0	391	2,051.11	916.50	611.00	523.61	366.60
29	Faizabad	500	117	126	0	257	1,678.49	750.00	500.00	428.49	300.00
30	Faizabad	505	170	36	0	299	1,695.27	757.50	505.00	432.77	303.00
31	Faizabad	125	26	16	0	83	419.62	187.50	125.00	107.12	75.00
32	Farrukhabad	472	81	109	1	281	1,584.49	708.00	472.00	404.49	283.20
33	Fatehpur	426	62	139	7	218	1,430.07	639.00	426.00	365.07	255.60

Minutes of the 42 CSMC/30.01.2019

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34	Fatehpur	1,512	295	577	12	628	5,075.75	2,268.00	1,512.00	1,295.75	907.20
35	Firozabad	2,650	113	853	5	1679	8,904.00	3,975.00	2,650.00	2,279.00	1,590.00
36	Firozabad	155	47	30	0	78	520.80	232.50	155.00	133.30	93.00
37	Firozabad	172	30	31	1	110	577.92	258.00	172.00	147.92	103.20
38	Firozabad	62	24	13	0	25	208.32	93.00	62.00	53.32	37.20
39	Firozabad	167	8	41	0	118	561.12	250.50	167.00	143.62	100.20
40	Firozabad	22	6	10	0	6	73.92	33.00	22.00	18.92	13.20
41	Firozabad	433	6	48	12	367	1,454.88	649.50	433.00	372.38	259.80
42	Ghaziabad	3,114	422	30	3	2659	11,833.20	4,671.00	3,114.00	4,048.20	1,868.40
43	Ghaziabad	2,270	448	388	2	1432	8,645.02	3,405.00	2,270.00	2,970.02	1,362.00
44	Gonda	77	16	4	0	57	292.60	115.50	77.00	100.10	46.20
45	Gonda	281	70	43	0	168	1,067.80	421.50	281.00	365.30	168.60
46	Gonda	49	0	1	0	48	186.20	73.50	49.00	63.70	29.40
47	Gorakhpur	628	52	23	38	515	2,386.40	942.00	628.00	816.40	376.80
48	Gorakhpur	613	0	0	0	613	2,329.40	919.50	613.00	796.90	367.80
49	Hamirpur	719	37	176	0	506	2,732.20	1,078.50	719.00	934.70	431.40
50	Hamirpur	516	48	115	0	353	1,960.80	774.00	516.00	670.80	309.60
51	Hardoi	298	108	37	10	143	1,000.38	447.00	298.00	255.38	178.80

Minutes of the 42 CSMC/30.01.2019

52	Hardoi	466	26	61	0	379	1,564.35	699.00	466.00	399.35	279.60
53	Kanpur Dehat	232	11	74	0	147	778.82	348.00	232.00	198.82	139.20
54	Kanpur Dehat	314	72	105	0	137	1,054.09	471.00	314.00	269.09	188.40
55	Kanpur Dehat	288	43	65	0	180	966.81	432.00	288.00	246.81	172.80
56	Kanpur Dehat	922	156	468	4	294	3,095.14	1,383.00	922.00	790.14	553.20
57	Kanpur Dehat	417	64	78	12	263	1,399.86	625.50	417.00	357.36	250.20
58	Kanpur Dehat	430	36	97	0	297	1,443.50	645.00	430.00	368.50	258.00
59	Kanpur Dehat	365	36	217	1	111	1,225.30	547.50	365.00	312.80	219.00
60	Kanpur Dehat	403	36	173	0	194	1,352.86	604.50	403.00	345.36	241.80
61	Kanpur Nagar	75	1	43	1	30	251.77	112.50	75.00	64.27	45.00
62	Kanpur Nagar	21	5	0	0	16	70.50	31.50	21.00	18.00	12.60
63	Kanpur Nagar	302	93	46	0	163	1,013.81	453.00	302.00	258.81	181.20
64	Kanpur Nagar	72	22	6	0	44	241.70	108.00	72.00	61.70	43.20
65	Kasganj	41	16	7	0	18	155.80	61.50	41.00	53.30	24.60
66	Kushinagar	419	18	64	0	337	1,592.20	628.50	419.00	544.70	251.40
67	LakhimpurKheri	552	172	65	2	313	1,853.04	828.00	552.00	473.04	331.20
68	LakhimpurKheri	230	97	28	3	102	772.10	345.00	230.00	197.10	138.00
69	LakhimpurKheri	347	72	50	0	225	1,164.86	520.50	347.00	297.36	208.20

70	LakimpurKheri	474	63	56	2	353	1,805.17	711.00	474.00	620.17	284.40
71	Lucknow	884	164	168	21	531	2,967.57	1,326.00	884.00	757.57	530.40
72	Lucknow	241	43	28	0	170	809.03	361.50	241.00	206.53	144.60
73	Lucknow	1,358	58	228	0	1072	4,558.78	2,037.00	1,358.00	1,163.78	814.80
74	Lucknow	193	40	33	0	120	647.90	289.50	193.00	165.40	115.80
75	Lucknow	667	307	119	0	241	2,239.11	1,000.50	667.00	571.61	400.20
76	Lucknow	34	12	7	0	15	114.14	51.00	34.00	29.14	20.40
77	Lucknow	631	93	11	397	130	2,118.25	946.50	631.00	540.75	378.60
78	Mahoba	541	55	80	0	406	2,055.80	811.50	541.00	703.30	324.60
79	Mahoba	485	99	93	2	291	1,843.00	727.50	485.00	630.50	291.00
80	Mainpuri	128	5	18	1	104	430.08	192.00	128.00	110.08	76.80
81	Mainpuri	314	26	52	1	235	1,055.04	471.00	314.00	270.04	188.40
82	Mainpuri	194	4	65	1	124	651.84	291.00	194.00	166.84	116.40
83	Mainpuri	275	43	107	4	121	924.00	412.50	275.00	236.50	165.00
84	Mainpuri	24	7	4	0	13	80.64	36.00	24.00	20.64	14.40
85	Mainpuri	184	32	32	9	111	618.24	276.00	184.00	158.24	110.40
86	Mathura	1,798	341	250	1	1206	6,832.40	2,697.00	1,798.00	2,337.40	1,078.80
87	Mau	260	7	57	3	193	873.60	390.00	260.00	223.60	156.00

88.	Meerut	124	85	11	0	28	472.24	186.00	124.00	162.24	74.40
89	Meerut	185	15	51	0	119	704.55	277.50	185.00	242.05	111.00
90	Meerut	64	2	3	0	59	243.74	96.00	64.00	83.74	38.40
91	Meerut	71	3	3	0	65	270.39	106.50	71.00	92.89	42.60
92	Moradabad	1,787	24	530	1	1232	6,790.60	2,680.50	1,787.00	2,323.10	1,072.20
93	Muzzafarnagar	272	10	18	0	244	1,035.85	408.00	272.00	355.85	163.20
94	Muzzafarnagar	228	4	32	0	192	868.29	342.00	228.00	298.29	136.80
95	Muzzafarnagar	412	22	39	0	351	1,569.01	618.00	412.00	539.01	247.20
96	Muzzafarnagar	426	6	40	0	380	1,622.32	639.00	426.00	557.32	255.60
97	Muzzafarnagar	293	34	16	0	243	1,115.82	439.50	293.00	383.32	175.80
98	Muzzafarnagar	387	61	57	2	267	1,473.80	580.50	387.00	506.30	232.20
99	Muzaafarnagar	360	50	58	0	252	1,370.98	540.00	360.00	470.98	216.00
100	Muzzafarnagar	315	9	65	0	241	1,199.60	472.50	315.00	412.10	189.00
101	Muzzafarnagar	810	21	86	1	702	3,084.70	1,215.00	810.00	1,059.70	486.00
102	Muzzafarnagar	771	70	71	11	619	2,936.18	1,156.50	771.00	1,008.68	462.60
103	Pilibhit	277	27	9	0	241	1,052.60	415.50	277.00	360.10	166.20
104	Pilibhit	1,568	50	232	65	1221	5,958.40	2,352.00	1,568.00	2,038.40	940.80
105	Pilibhit	153	29	1	0	123	582.68	229.50	153.00	200.18	91.80

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106	Pilibhit	1,242	194	126	3	919	4,730.01	1,863.00	1,242.00	1,625.01	745.20
107	Pratapgarh	824	147	306	30	341	2,768.64	1,236.00	824.00	708.64	494.40
108	Pratapgarh	1,172	241	223	12	696	3,937.92	1,758.00	1,172.00	1,007.92	703.20
109	Raebareli	310	2	154	0	154	1,040.66	465.00	310.00	265.66	186.00
110	Raebareli	126	7	37	0	82	422.98	189.00	126.00	107.98	75.60
111	Raebareli	192	11	38	0	143	644.54	288.00	192.00	164.54	115.20
112	Raebareli	108	8	50	0	50	362.55	162.00	108.00	92.55	64.80
113	Sambhal	94	0	24	0	70	357.20	141.00	94.00	122.20	56.40
114	Sambhal	255	17	78	8	152	969.00	382.50	255.00	331.50	153.00
115	Sambhal	1,162	68	110	8	976	4,415.60	1,743.00	1,162.00	1,510.60	697.20
116	Sambhal	84	5	15	0	64	319.20	126.00	84.00	109.20	50.40
117	Sambhal	36	0	21	0	15	136.80	54.00	36.00	46.80	21.60
118	Shamli	237	0	58	0	179	902.56	355.50	237.00	310.06	142.20
119	Shamli	202	0	93	0	109	769.27	303.00	202.00	264.27	121.20
120	Shamli	325	4	48	0	273	1,237.69	487.50	325.00	425.19	195.00
121	Shamli	1,423	35	86	0	1302	5,419.17	2,134.50	1,423.00	1,861.67	853.80
122	Shamli	419	22	9	2	386	1,595.67	628.50	419.00	548.17	251.40
123	Shamli	625	37	9	34	545	2,380.17	937.50	625.00	817.67	375.00

124	Shamli	733	0	75	0	658	2,791.46	1,099.50	733.00	958.96	439.80
125	Siddharth Nagar	259	5	107	33	114	984.20	388.50	259.00	336.70	155.40
126	Sitapur	374	162	46	4	162	1,255.51	561.00	374.00	320.51	224.40
127	Sitapur	881	190	173	0	518	2,957.50	1,321.50	881.00	755.00	528.60
128	Sitapur	2,003	593	419	58	933	6,724.03	3,004.50	2,003.00	1,716.53	1,201.80
129	Sultanpur	261	151	9	0	101	876.17	391.50	261.00	223.67	156.60
130	Sultanpur	586	53	288	0	245	1,967.19	879.00	586.00	502.19	351.60
131	Sultanpur	216	55	80	16	65	725.11	324.00	216.00	185.11	129.60
132	Sultanpur	549	115	156	0	278	1,842.98	823.50	549.00	470.48	329.40
133	Varanasi	1,170	39	304	3	824	3,931.20	1,755.00	1,170.00	1,006.20	702.00
134	Varanasi	5,414	353	485	44	4532	18,191.04	8,121.00	5,414.00	4,656.04	3,248.40
	Total	72,060	9172	13515	1188	48185	2,57,014.68	1,08,090.00	72,060.00	76,864.68	43,236.00

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Annexure VII-C: Details of 25 BLC (Enhancement) project proposals submitted by state of Uttar Pradesh

(Rs. In lakh)

S.No	District	Proposed Houses	GEN	SC	ST	OBC	Project Cost	Central Share	State Share	Beneficiary Share	1st Installment 40%
								(1.5L)	(Upto 1 Lakh)		
1	Ballia	20	9	24	15	117	49.28	30.00	19.28	0.00	12.00
2	Ballia	165	0	0	0	74	406.52	247.50	159.02	0.00	99.00
3	Ballia	74	6	4	0	10	182.32	111.00	71.32	0.00	44.40
4	Bareilly	45	13	6	0	58	110.87	67.50	43.37	0.00	27.00
5	Bareilly	77	6	4	0	35	189.71	115.50	74.21	0.00	46.20
6	Basti	67	18	17	0	32	165.07	100.50	64.57	0.00	40.20
7	Faizabad	63	12	9	0	42	159.62	94.50	63.00	2.12	37.80
8	Faizabad	18	25	19	0	12	45.61	27.00	18.00	0.61	10.80
9	Faizabad	264	49	43	0	172	668.89	396.00	264.00	8.89	158.40
10	Faizabad	56	0	2	16	0	141.89	84.00	56.00	1.89	33.60
11	Farrukhabad	55	7	19	0	29	134.75	82.50	50.63	1.62	33.00
12	Hardoi	237	13	22	0	202	600.48	355.50	237.00	7.98	142.20
13	LakhimpurKheri	239	21	0	0	14	569.93	358.50	211.43	0.00	143.40
14	LakhimpurKheri	35	58	32	0	149	83.46	52.50	30.96	0.00	21.00

Minutes of the 42 CSMC/30.01.2019

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15	LakhimpurKheri	197	50	20	0	127	469.77	295.50	174.27	0.00	118.20
16	LakhimpurKheri	12	1	0	0	11	29.57	18.00	11.57	0.00	7.20
17	Lacknow	65	12	13	0	40	127.41	97.50	29.47	0.44	39.00
18	Lacknow	165	43	23	0	99	404.48	247.50	152.47	4.51	99.00
19	Mau	220	2	32	0	186	511.09	330.00	181.09	0.00	132.00
20	Pilibhit	778	1	3	0	39	1916.81	1167.00	749.81	0.00	466.80
21	Pilibhit	39	1	0	0	38	96.09	58.50	37.59	0.00	23.40
22	Pilibhit	43	138	107	1	532	105.94	64.50	41.44	0.00	25.80
23	Raebarelli	59	11	19	1	28	140.69	88.50	52.19	0.00	35.40
24	Sitapur	192	38	12	2	42	457.22	288.00	164.57	4.65	115.20
25	Sitapur	94	45	44	6	97	238.17	141.00	94.00	3.17	56.40
	Total	3,279	579	474	41	2,185	8005.64	4918.50	3051.26	35.88	1967.40

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Annexure VIII-A: Salient details of 71 AHP projects submitted by State of Tamil Nadu

Rs. in lakhs

Sl. No.	City	Houses (Nos.)	Rs in Lakh					1st Instd. of central assistance (40%)
			Project cost	Central Share	State Share	Benef. Share		
1	Chennai	150	1950.00	225.00	1050.00	675.00	90.00	
2	Kancheepuram	1,260	15120.00	1890.00	8820.00	4410.00	756.00	
3	Kancheepuram	420	5040.00	630.00	2940.00	1470.00	252.00	
4	Cuddalore	212	1858.60	318.00	1484.00	56.60	127.20	
5	Chennai	65	860.11	97.50	455.00	307.61	39.00	
6	Chennai	2,772	36036.00	4158.00	19404.00	12474.00	1663.20	
7	Chennai	112	1434.63	168.00	784.00	482.63	67.20	
8	Chennai	1,116	14508.00	1674.00	7812.00	5022.00	669.60	
9	Chennai	500	6500.00	750.00	3500.00	2250.00	300.00	
10	Chennai	168	2266.32	252.00	1176.00	838.32	100.80	
11	Chennai	600	8094.00	900.00	4200.00	2994.00	360.00	
12	Chennai	130	1753.70	195.00	910.00	648.70	78.00	
13	Chennai	448	6043.52	672.00	3136.00	2235.52	268.80	
14	Chennai	160	2160.00	240.00	1120.00	800.00	96.00	
15	Chennai	480	6475.20	720.00	3360.00	2395.20	288.00	
16	Chennai	192	2590.08	288.00	1344.00	958.08	115.20	
17	Chennai	448	5510.00	672.00	3136.00	1702.00	268.80	
18	Chennai	280	3640.00	420.00	1960.00	1260.00	168.00	
19	Chennai	210	2830.84	315.00	1470.00	1045.84	126.00	
20	Chennai	280	3780.00	420.00	1960.00	1400.00	168.00	
21	Chennai	504	6804.00	756.00	3528.00	2520.00	302.40	

Minutes of the 42 CSMC/30.01.2019

22	Chennai	540	7290.00	810.00	3780.00	2700.00	324.00
23	Chennai	760	10244.80	1140.00	5320.00	3784.80	456.00
24	Chennai	180	2428.20	270.00	1260.00	898.20	108.00
25	Chennai	70	943.60	105.00	490.00	348.60	42.00
26	Chennai	96	1286.40	144.00	672.00	470.40	57.60
27	Chennai	480	6240.00	720.00	3360.00	2160.00	288.00
28	Chennai	1,680	21840.00	2520.00	11760.00	7560.00	1008.00
29	Chennai	1,120	14560.00	1680.00	7840.00	5040.00	672.00
30	Chennai	840	10920.00	1260.00	5880.00	3780.00	504.00
31	Chennai	280	3640.00	420.00	1960.00	1260.00	168.00
32	Chennai	490	6370.00	735.00	3430.00	2205.00	294.00
33	Chennai	280	3673.00	420.00	1960.00	1293.00	168.00
34	Chennai	432	5616.00	648.00	3024.00	1944.00	259.20
35	Chennai	2,016	26208.00	3024.00	14112.00	9072.00	1209.60
36	Chennai	120	1560.00	180.00	840.00	540.00	72.00
37	Chennai	2,080	28038.40	3120.00	14560.00	10358.40	1248.00
38	Nagapattinam	504	4793.94	756.00	3528.00	509.94	302.40
39	Alandurai TP	48	411.97	72.00	336.00	3.97	28.80
40	Valparai	112	992.42	168.00	784.00	40.42	67.20
41	Coimbatore	96	834.84	144.00	672.00	18.84	57.60
42	Coimbatore	224	2014.77	336.00	1568.00	110.77	134.40
43	Metupalayam	352	3048.92	528.00	2464.00	56.92	211.20
44	Thenkarai TP	1,200	10631.00	1800.00	8400.00	431.00	720.00
45	Coimbatore	99	903.41	148.50	693.00	61.91	59.40
46	Udhagamandalam	144	1291.61	216.00	1008.00	67.61	86.40
47	Nelliyalam	152	1326.82	228.00	1064.00	34.82	91.20
48	Modakurichi TP	360	3136.18	540.00	2520.00	76.18	216.00

Minutes of the 42 CSMC/30.01.2019

49	Modakurichi TP	96	852.62	144.00	672.00	36.62	57.60
50	Truppur	240	2135.60	360.00	1680.00	95.60	144.00
51	Erode	516	4727.00	774.00	3612.00	341.00	309.60
52	Erode	528	4752.00	792.00	3696.00	264.00	316.80
53	Arhani TP	192	1680.00	288.00	1344.00	48.00	115.20
54	Periyakodiveri TP	256	2233.00	384.00	1792.00	57.00	153.60
55	Sathyamangalam	360	3226.84	540.00	2520.00	166.84	216.00
56	Karur	32	293.57	48.00	224.00	21.57	19.20
57	Puliyur TP	288	2590.08	432.00	2016.00	142.08	172.80
58	Edappadi	352	3168.00	528.00	2464.00	176.00	211.20
59	Rasipuram	208	1872.00	312.00	1456.00	104.00	124.80
60	Pappireddipatti TP	168	1482.57	252.00	1176.00	54.57	100.80
61	Madurai	512	5056.50	768.00	3584.00	704.50	307.20
62	Vallam TP	960	8652.00	1440.00	6720.00	492.00	576.00
63	Kumbakonam	192	1781.00	288.00	1344.00	149.00	115.20
64	Kumbakonam	160	1503.00	240.00	1120.00	143.00	96.00
65	Pudukkottai	256	2258.00	384.00	1792.00	82.00	153.60
66	Pudukkottai	528	4753.00	792.00	3696.00	265.00	316.80
67	Pudukkottai	640	5451.00	960.00	4480.00	11.00	384.00
68	Manachanallur TP	240	2144.00	360.00	1680.00	104.00	144.00
69	Ariyalur	576	4953.00	864.00	4032.00	57.00	345.60
70	Tirunelveli	1,664	15482.13	2496.00	11648.00	1338.13	998.40
71	Thoothukudi	128	1147.10	192.00	896.00	59.10	76.80
TOTAL		34,354	397,693.29	51,531.00	24,0478.00	105,684.29	20,612.40

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Annexure VIII-B: Salient details of 197 BLC(New) projects submitted by State of Tamil Nadu

(Rs. in lakhs)

Sl. No	Name of the City/Town	No of Beneficiaries	Beneficiary Details			Project Cost				
			General (including OBC)	SC	ST	Total Project cost	GoI Grant Share	GoTN Share	Beneficiary Share	1st Instalment of Central Assistance
1	Anakaputhur	55	8	47		165.00	82.50	33.00	49.50	33.00
2	Kancheepuram	150	56	94		450.00	225.00	90.00	135.00	90.00
3	Chengalpattu	100	20	72	8	300.00	150.00	60.00	90.00	60.00
4	Madhurambagam	200	41	159		600.00	300.00	120.00	180.00	120.00
5	Chennai	252	109	143		756.00	378.00	151.20	226.80	151.20
6	Chennai	506	43	463		1518.00	759.00	303.60	455.40	303.60
7	Chennai	221	87	134		663.00	331.50	132.60	198.90	132.60
8	Arakkonam	248	129	119		744.00	372.00	148.80	223.20	148.80
9	Chennai	1270	219	1051		3810.00	1905.00	762.00	1143.00	762.00
10	Chennai	405	171	180	54	1215.00	607.50	243.00	364.50	243.00

11	Chennai	1020	560	440	20	3060.00	1530.00	612.00	918.00	612.00	612.00
12	Chennai	700	315	384	1	2100.00	1050.00	420.00	630.00	420.00	420.00
13	Chennai	1100	160	880	60	3300.00	1650.00	660.00	990.00	660.00	660.00
14	Cuddalore	1234	745	486	3	3702.00	1851.00	740.40	1110.60	740.40	740.40
15	Tiruppur	251	226	25		753.00	376.50	150.60	225.90	150.60	150.60
16	Udhagamandalam	604	512	90	2	1812.00	906.00	362.40	543.60	362.40	362.40
17	Tirutani	200	35	145	20	600.00	300.00	120.00	180.00	120.00	120.00
18	Chennai	334	79	255		1002.00	501.00	200.40	300.60	200.40	200.40
19	Chennai	325	18	307		975.00	487.50	195.00	292.50	195.00	195.00
20	Chennai	1262	922	327	13	3786.00	1893.00	757.20	1135.80	757.20	757.20
21	Anakapathur	50	11	39		150.00	75.00	30.00	45.00	30.00	30.00
22	Kancheepuram	200	107	93		600.00	300.00	120.00	180.00	120.00	120.00
23	Chengalpattu	100	69	31		300.00	150.00	60.00	90.00	60.00	60.00
24	Maduranthagam	200	46	154		600.00	300.00	120.00	180.00	120.00	120.00
25	Thalanayar TP	350	192	158		1050.00	525.00	210.00	315.00	210.00	210.00

Minutes of the 42 CSMC/30.01.2019

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26	Vedaranyam	300	147	153		900.00	450.00	180.00	270.00	180.00
27	Myladuthurai	150	135	15		450.00	225.00	90.00	135.00	90.00
28	Cuddalore	552	364	173	15	1656.00	828.00	331.20	496.80	331.20
29	Muthupet TP	200	150	50		600.00	300.00	120.00	180.00	120.00
30	Coimbatore	100	80	20		300.00	150.00	60.00	90.00	60.00
31	Pollachi	75	34	41		225.00	112.50	45.00	67.50	45.00
32	Coimbatore	375	329	46		1125.00	562.50	225.00	337.50	225.00
33	Coimbatore	350	275	75		1050.00	525.00	210.00	315.00	210.00
34	Coimbatore	750	625	115	10	2250.00	1125.00	450.00	675.00	450.00
35	Madathukulam TP	50	44	6		150.00	75.00	30.00	45.00	30.00
36	Udumalaipettai	200	172	28		600.00	300.00	120.00	180.00	120.00
37	Tiruppur	200	165	35		600.00	300.00	120.00	180.00	120.00
38	Gudalur	685	127	548	10	2055.00	1027.50	411.00	616.50	411.00
39	Erode	239	216	23		717.00	358.50	143.40	215.10	143.40
40	Erode	51	39	12		153.00	76.50	30.60	45.90	30.60



41	Erode	67	41	26		201.00	100.50	40.20	60.30	40.20
42	Erode	590	398	188	4	1770.00	885.00	354.00	531.00	354.00
43	Perundurai TP	30	18	12		90.00	45.00	18.00	27.00	18.00
44	Salangapalyam TP	36	31	5		108.00	54.00	21.60	32.40	21.60
45	Pathampalyam TP	15	8	7		45.00	22.50	9.00	13.50	9.00
46	Anthiyur TP	30	24	6		90.00	45.00	18.00	27.00	18.00
47	Punjai Thottakurichi TP	42	31	11		126.00	63.00	25.20	37.80	25.20
48	Punjai Pugalur TP	23	20	2	1	69.00	34.50	13.80	20.70	13.80
49	TNPL Pugalur TP	32	24	8		96.00	48.00	19.20	28.80	19.20
50	Nelhyalam	344	25	136	183	1032.00	516.00	206.40	309.60	206.40
51	Bhavani	50	35	15		150.00	75.00	30.00	45.00	30.00
52	Punjai Pulampatti	80	33	47		240.00	120.00	48.00	72.00	48.00
53	Sathyamangalam	150	119	30	1	450.00	225.00	90.00	135.00	90.00
54	Gobichetipalayam	120	80	40		360.00	180.00	72.00	108.00	72.00
55	Kolappalur TP	20	15	5		60.00	30.00	12.00	18.00	12.00

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56	Vengampudur TP.	17	17	17		51.00	25.50	10.20	15.30	10.20
57	P.Mettupalayam TP	30	25	25	5	90.00	45.00	18.00	27.00	18.00
58	Vaniputhur TP	20	15	15	5	60.00	30.00	12.00	18.00	12.00
59	Ammappettai TP	30	25	25	5	90.00	45.00	18.00	27.00	18.00
60	Nasiyanur TP	30	20	20	10	90.00	45.00	18.00	27.00	18.00
61	Kugalur TP	40	30	30	10	120.00	60.00	24.00	36.00	24.00
62	Periyakochiveri TP	50	35	35	15	150.00	75.00	30.00	45.00	30.00
63	Kanjikovil TP	30	25	25	5	90.00	45.00	18.00	27.00	18.00
64	Lakkampatti TP	60	50	50	10	180.00	90.00	36.00	54.00	36.00
65	Nerinjipettai TP	10	7	7	3	30.00	15.00	6.00	9.00	6.00
66	Avalpoondurai TP	10	7	7	3	30.00	15.00	6.00	9.00	6.00
67	Arachalur TP	49	40	40	9	147.00	73.50	29.40	44.10	29.40
68	Olagadam TP	20	15	15	5	60.00	30.00	12.00	18.00	12.00
69	Aravakurichi TP	40	29	29	11	120.00	60.00	24.00	36.00	24.00
70	Dharapuram	100	58	58	42	300.00	150.00	60.00	90.00	60.00

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71	Tiruppur	330	272	58		990.00	495.00	198.00	297.00	198.00
72	Tiruppur	250	196	48	6	750.00	375.00	150.00	225.00	150.00
73	Tiruppur	400	184	216		1200.00	600.00	240.00	360.00	240.00
74	Vellakoil	81	36	45		243.00	121.50	48.60	72.90	48.60
75	Cholapuram TP	83	72	10	1	249.00	124.50	49.80	74.70	49.80
76	Puliyur TP	22	14	8		66.00	33.00	13.20	19.80	13.20
77	Uppidamangalam TP	28	20	7	1	84.00	42.00	16.80	25.20	16.80
78	Nangavaram TP	31	19	12		93.00	46.50	18.60	27.90	18.60
79	Maruthur TP	22	14	8		66.00	33.00	13.20	19.80	13.20
80	Krishnarayapuram TP	25	18	7		75.00	37.50	15.00	22.50	15.00
81	Kulithalai	35	23	12		105.00	52.50	21.00	31.50	21.00
82	Karur	200	168	32		600.00	300.00	120.00	180.00	120.00
83	Salem	1000	700	250	50	3000.00	1500.00	600.00	900.00	600.00
84	Salem	1286	1036	250		3858.00	1929.00	771.60	1157.40	771.60
85	Mettur	150	120	27	3	450.00	225.00	90.00	135.00	90.00

86	Idappadi	200	194	6		600.00	300.00	120.00	180.00	120.00
87	Rasipuram	150	114	28	8	450.00	225.00	90.00	135.00	90.00
88	Namakkal	200	180	20		600.00	300.00	120.00	180.00	120.00
89	Padaiveedu TP	100	82	18		300.00	150.00	60.00	90.00	60.00
90	Raipettai	215	48	167		645.00	322.50	129.00	193.50	129.00
91	Thiruvethipuram	104	75	25	4	312.00	156.00	62.40	93.60	62.40
92	Aranj	375	305	63	7	1125.00	562.50	225.00	337.50	225.00
93	Melvisaram	344	313	31		1032.00	516.00	206.40	309.60	206.40
94	Dindigul	350	310	40		1050.00	525.00	210.00	315.00	210.00
95	Paramakudi	150	122	28		450.00	225.00	90.00	135.00	90.00
96	Ramanathapuram	150	145	5		450.00	225.00	90.00	135.00	90.00
97	Thirumangalam	250	180	70		750.00	375.00	150.00	225.00	150.00
98	Uslampatti	250	221	29		750.00	375.00	150.00	225.00	150.00
99	Adiramapatinam TP	295	165	118	12	885.00	442.50	177.00	265.50	177.00
100	Peravurani TP	10	5	5		30.00	15.00	6.00	9.00	6.00

101	Perumagalur TP	126	49	73	4	378.00	189.00	75.60	113.40	75.60
102	Madukkur TP	53	30	21	2	159.00	79.50	31.80	47.70	31.80
103	Orathanadu	13	10	3		39.00	19.50	7.80	11.70	7.80
104	Pattukkottai	720	441	279		2160.00	1080.00	432.00	648.00	432.00
105	Kumbakonam	500	296	204		1500.00	750.00	300.00	450.00	300.00
106	Alangudi TP	393	196	197		1179.00	589.50	235.80	353.70	235.80
107	Arimalam TP	30	19	11		90.00	45.00	18.00	27.00	18.00
108	Annavaasal TP	95	54	41		285.00	142.50	57.00	85.50	57.00
109	Ilupur TP	66	22	44		198.00	99.00	39.60	59.40	39.60
110	Karambakudi TP	168	83	85		504.00	252.00	100.80	151.20	100.80
111	Kecramangalam TP	45	27	18		135.00	67.50	27.00	40.50	27.00
112	Kecranur TP	447	216	231		1341.00	670.50	268.20	402.30	268.20
113	Ponamaravathy TP	24	11	13		72.00	36.00	14.40	21.60	14.40
114	Pudukkottai	1175	634	541		3525.00	1762.50	705.00	1057.50	705.00
115	Aranthagi	75	42	33		225.00	112.50	45.00	67.50	45.00

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116	Thoothukudi	524	390	134	1572.00	786.00	314.40	471.60	314.40
117	Thirumazhisai	55	55		173.25	82.50	33.00	57.75	33.00
118	Chengam	90	90		283.50	135.00	54.00	94.50	54.00
119	Seerapalli	30	22	8	94.50	45.00	18.00	31.50	18.00
120	Uthukuli	34	19	15	107.10	51.00	20.40	55.70	20.40
121	Kilkunda	26	26		130.00	39.00	15.60	75.40	15.60
122	Bhuvanagiri	106	74	32	333.90	159.00	63.60	111.30	63.60
123	Killai	140	115	25	441.00	210.00	84.00	147.00	84.00
124	Lalpet	18	17	1	56.70	27.00	10.80	18.90	10.80
125	Melpattampakkam	20	15	5	63.00	30.00	12.00	21.00	12.00
126	Srimushnam	96	23	73	302.40	144.00	57.60	100.80	57.60
127	Vadannadurai	71	71		223.65	106.50	42.60	74.55	42.60
128	Mamsapuram	57	50	7	179.55	85.50	34.20	59.85	34.20
129	Andipatti	9	9		28.35	13.50	5.40	9.45	5.40
130	B. Meenakshipuram	16	6	10	50.40	24.00	9.60	16.80	9.60

131	Boothipuram	23	17	6	72.45	34.50	13.80	24.15	13.80
132	Devadanapatti	46	29	17	144.90	69.00	27.60	48.30	27.60
133	Karayagoundanpatti	19	1	18	59.85	28.50	11.40	19.95	11.40
134	Kombai	15	14	1	47.25	22.50	9.00	15.75	9.00
135	Markayankottai	13	1	12	40.95	19.50	7.80	13.65	7.80
136	Melachokkanathapuram	23	20	3	72.45	34.50	13.80	24.15	13.80
137	Thamarakulam	90	38	52	283.50	135.00	54.00	94.50	54.00
138	Thenkarai	48	28	20	151.20	72.00	28.80	50.40	28.80
139	Thevaram	12	11	1	37.80	18.00	7.20	12.60	7.20
140	Uthamapalayam	9	6	3	28.35	13.50	5.40	9.45	5.40
141	Vadugapatti	13	6	7	40.95	19.50	7.80	13.65	7.80
142	Veerapandi	35	12	23	110.25	52.50	21.00	36.75	21.00
143	Thirupuvanam	110	94	16	346.50	165.00	66.00	115.50	66.00
144	Pallathur	20	18	2	63.00	30.00	12.00	21.00	12.00
145	Agastheeswaram	29	28	1	91.35	43.50	17.40	30.45	17.40

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146	Alagappapuram	56	45	11	176.40	84.00	33.60	58.80	33.60
147	Alur	87	76	11	274.05	130.50	52.20	91.35	52.20
148	Anjegrammam	37	33	4	116.55	55.50	22.20	38.85	22.20
149	Aralyamozhi	36	21	15	113.40	54.00	21.60	37.80	21.60
150	Arumatai	21	20	1	66.15	51.50	12.60	22.05	12.60
151	Athur	104	104		327.60	156.00	62.40	109.20	62.40
152	Azhagiapandipuram	60	57	3	189.00	90.00	36.00	63.00	36.00
153	Boothapandi	21	16	5	66.15	31.50	12.60	22.05	12.60
154	Edaicode	64	62	2	201.60	96.00	38.40	67.20	38.40
155	Eraniel	15	15		47.25	22.50	9.00	15.75	9.00
156	Ezhudesam	129	95	34	406.35	193.50	77.40	135.45	77.40
157	Ganapathipuram	45	44	1	141.75	67.50	27.00	47.25	27.00
158	Kadaya	52	50	2	163.80	78.00	31.20	54.60	31.20
159	Kaliyakkavilai	50	49	1	157.50	75.00	30.00	52.50	30.00
160	Kallukuttam	75	71	4	236.25	112.50	45.00	78.75	45.00

161	Karniyakumari	9	9	13.50	28.35	13.50	5.40	9.45	5.40
162	Kappiyaru	193	189	4	607.95	289.50	115.80	202.65	115.80
163	Karungal	135	133	2	425.25	202.50	81.00	141.75	81.00
164	Keezhkulam	52	52		163.80	78.00	31.20	54.60	31.20
165	Killyoor	56	56		176.40	84.00	33.60	58.80	33.60
166	Kollancode	116	108	8	365.40	174.00	69.60	121.80	69.60
167	Koibanallur	76	75	1	239.40	114.00	45.60	79.80	45.60
168	Kottaram	37	32	5	116.55	55.50	22.20	38.85	22.20
169	Kulasekaram	55	52	3	173.25	82.50	33.00	57.75	33.00
170	Kumarapuram	73	72	1	229.95	109.50	43.80	76.65	43.80
171	Manavalakurichi	31	30	1	97.65	46.50	18.60	32.55	18.60
172	Mandaikadu	71	71		223.65	106.50	42.60	74.55	42.60
173	Marungur	30	29	1	94.50	45.00	18.00	31.50	18.00
174	Mulagumodu	31	31		97.65	46.50	18.60	32.55	18.60
175	Mylaudy	13	10	3	40.95	19.50	7.80	13.65	7.80

191	Thiruvithancode	77	72	5		242.55	115.50	46.20	80.85	46.20
192	Ummamalakadai	23	23			72.45	34.50	13.80	24.15	13.80
193	Valvathankoshtam	28	28			88.20	42.00	16.80	29.40	16.80
194	Vellimalai	79	75	3	1	248.85	118.50	47.40	82.95	47.40
195	Verkilambi	125	125			393.75	187.50	75.00	131.25	75.00
196	Vilavur	53	51	2		166.95	79.50	31.80	55.65	31.80
197	Vilukuri	35	35			110.25	52.50	21.00	36.75	21.00
Total BLC		33,756	20,843	12407	506	101981.65	50,634.00	20,253.60	31,094.05	20,253.60

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Annexure IX: Salient Details of 70 BLC (N) Projects submitted by State of Odisha

(Rs. in lakhs)

Sl	City	No. of Beneficiaries	Beneficiary Details				Project Cost Details					
			General	SC	ST	OBC	Total Project Cost	Central assistance	State Share	ULB Share	Beneficiary Share	1st installment of central assistance
1	Angul	32	14	8	0	10	96.00	48.00	16.00	0.00	32.00	19.20
2	Angul	20	10	6	1	3	60.00	30.00	10.00	0.00	20.00	12.00
3	Arhamallick	45	5	20	8	12	135.00	67.50	22.50	0.00	45.00	27.00
4	Jaicher	393	210	50	10	123	1323.16	589.50	196.50	0.00	537.16	255.80
5	Balasore	154	49	67	31	7	462.00	231.00	77.00	0.00	154.00	92.40
6	Attabira	129	0	100	0	29	425.70	193.50	64.50	0.00	167.70	77.40
7	Bargarh	220	39	31	30	120	726.00	330.00	110.00	0.00	286.00	132.00
8	Barpali	97	1	57	6	33	291.00	145.50	48.50	0.00	97.00	58.20
9	Bijepur	13	2	5	0	6	39.00	19.50	6.50	0.00	13.00	7.80
10	Padampur	87	20	9	17	41	261.00	130.50	43.50	0.00	87.00	52.20
11	Tinlagadh	81	19	15	3	44	243.00	121.50	40.50	0.00	81.00	48.60
12	Tunura	300	14	87	72	127	900.00	450.00	150.00	0.00	300.00	180.00
13	Boudh	45	9	10	0	26	135.00	67.50	22.50	0.00	45.00	27.00
14	Barik	489	152	142	6	189	1467.00	733.50	244.50	0.00	489.00	293.40
15	CMC	283	168	74	13	28	849.00	424.50	141.50	0.00	283.00	169.80
16	Deogarh	181	21	63	51	46	581.01	271.50	90.50	0.00	219.01	108.60
17	Bhuban	33	6	12	0	15	99.00	49.50	16.50	0.00	33.00	19.80
18	Kamukhyanagar	59	14	8	7	30	177.00	88.50	29.50	0.00	59.00	35.40
19	Kashinagar	103	3	34	0	66	309.00	154.50	51.50	0.00	103.00	61.80
20	Paralakhemundi	70	22	23	0	25	210.00	105.00	35.00	0.00	70.00	42.00
21	Aska	100	10	70	0	20	300.00	150.00	50.00	0.00	100.00	60.00
22	Bhananagar	54	12	19	0	23	162.00	81.00	27.00	0.00	54.00	32.40
23	Bhanjanagar	24	2	20	0	2	72.00	36.00	12.00	0.00	24.00	14.40
24	Buguda	168	26	36	23	83	504.00	252.00	84.00	0.00	168.00	100.80

Minutes of the 42 CSMC/30.01.2019

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25	Chittrī	17	2	4	1	10	51.00	25.50	8.50	0.00	17.00	10.20
26	Ganjam	12	0	12	0	0	36.00	18.00	6.00	0.00	12.00	7.20
27	Ganjam	95	11	41	0	43	285.00	142.50	47.50	0.00	95.00	57.00
28	Gopalspur	48	4	14	0	30	144.00	72.00	24.00	0.00	48.00	28.80
29	Hinjalicūt	90	10	40	0	40	270.00	135.00	45.00	0.00	90.00	54.00
30	Khalikore	91	20	26	0	45	273.00	136.50	45.50	0.00	91.00	54.60
31	Poleara	403	8	72	4	319	1209.00	604.50	201.50	0.00	403.00	241.80
32	Surada	66	5	58	0	3	198.00	99.00	33.00	0.00	66.00	39.60
33	Jagatsinghpur	126	42	48	1	35	378.00	189.00	63.00	0.00	126.00	75.60
34	Jajpur	70	22	11	8	29	201.60	105.00	35.00	0.00	61.60	42.00
35	Vyasagar	35	12	12	0	11	104.81	52.50	17.50	0.00	34.81	21.00
36	Belpahar	351	81	37	126	107	1053.00	526.50	175.50	0.00	351.00	210.60
37	Bhaironagar	64	13	17	13	21	192.00	96.00	32.00	0.00	64.00	38.40
38	Jharsuguda	44	8	10	17	9	132.00	66.00	22.00	0.00	44.00	26.40
39	Bhanupurna	118	19	42	3	54	395.30	177.00	59.00	0.00	159.30	70.80
40	Dharmagarh	517	81	148	135	133	1551.00	775.50	258.50	0.00	517.00	310.20
41	Kendrapara	763	424	117	0	222	2433.97	1144.50	381.50	0.00	907.97	457.80
42	Pararamundā	1753	516	871	0	366	5259.00	2629.50	876.50	0.00	1753.00	1051.80
43	Anandpur	433	85	114	25	209	1247.00	649.50	216.50	0.00	381.00	259.80
44	Charapat	30	27	0	3	0	91.80	45.00	15.00	0.00	31.80	18.00
45	Joda	26	2	0	24	0	79.04	39.00	13.00	0.00	27.04	15.60
46	Keoriphar	174	73	46	40	15	501.00	261.00	87.00	0.00	153.00	104.40
47	BMC	117	32	68	5	12	351.00	175.50	58.50	0.00	117.00	70.20
48	Bampur	53	8	7	0	38	159.00	79.50	26.50	0.00	53.00	31.80
49	Jeypore	206	106	42	40	18	618.00	309.00	103.00	0.00	206.00	123.60
50	Koraput	26	6	14	1	5	78.00	39.00	13.00	0.00	26.00	15.60
51	Korpad	75	30	12	11	22	225.00	112.50	37.50	0.00	75.00	45.00
52	Surabeda	75	19	22	25	9	225.00	112.50	37.50	0.00	75.00	45.00
53	Malkangiri	54	14	23	12	5	178.20	81.00	27.00	0.00	70.20	32.40

Minutes of the 42 CSMC/30.01.2019

54	Barpada	114	58	16	18	22	342.00	171.00	57.00	0.00	114.00	68.40
55	Karanja	80	11	4	28	37	240.00	120.00	40.00	0.00	80.00	48.00
56	Rainangpur	172	61	18	33	60	516.00	258.00	86.00	0.00	172.00	103.20
57	Udala	35	17	4	9	5	105.00	52.50	17.50	0.00	35.00	21.00
58	Nabarangpur	143	90	23	20	10	429.00	214.50	71.50	0.00	143.00	85.80
59	Umerkote	41	7	28	6	0	123.00	61.50	20.50	0.00	41.00	24.60
60	Umerkote	107	22	63	21	1	353.10	160.50	53.50	0.00	139.10	64.20
61	Daspalla	261	47	28	4	182	783.00	391.50	130.50	0.00	261.00	156.60
62	Khanar	141	20	47	11	63	423.00	211.50	70.50	0.00	141.00	84.60
63	Konark	30	0	4	0	26	90.00	45.00	15.00	0.00	30.00	18.00
64	Pipili	326	161	59	0	106	978.00	489.00	163.00	0.00	326.00	195.60
65	Gudari	65	16	5	0	44	187.44	97.50	32.50	0.00	57.44	39.00
66	Redhakhol	239	20	45	40	134	717.00	358.50	119.50	0.00	239.00	143.40
67	SMC	940	188	449	167	136	2820.00	1410.00	470.00	0.00	940.00	564.00
68	RMC	551	9	7	325	10	1045.98	526.50	175.50	0.00	343.98	210.60
69	RMC	53	2	49	0	2	157.94	79.50	26.50	0.00	51.94	31.80
70	Sundergarh	80	7	10	63	0	240.00	120.00	40.00	0.00	80.00	48.00
Total		12,290	3,244	3,753	1517	3,776	37,297.05	18,435	6,145.00	0.00	12,717.05	7,374.00

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Annexure X-A: Details for 91 Projects in BLC (New) projects under PMAY - (U) submitted by West Bengal

(Rs. In Lakh)

Sl. No.	Name of the ULBs	No. of Houses proposed	General including OBC	General	SC	ST	Central assistance	State Share (DU)	State Share (ID)	Total State Share	Beneficiary Contribution	ULB Share for ID	Total Project Cost	1st instalment of Central assistance
1	Arambagh Municipality	1395	783	704	585	27	2092.50	2692.35	256.68	2949.03	348.75	256.68	5646.96	837.00
2	Ashokenagar-Kalyangarh Municipality	2522	1067	450	1245	10	3483.00	4481.46	427.25	4908.71	580.50	427.25	9399.46	1393.20
3	Baduria Municipality	1385	1122	741	238	25	2077.50	2673.05	254.84	2927.89	346.25	254.84	5606.48	831.00
4	Baidyabai Municipality	1880	1698	1675	169	13	2820.00	3628.40	345.92	3974.32	470.00	345.92	7610.24	1128.00
5	Bankura Municipality	567	308	195	258	1	850.50	1094.31	104.33	1198.64	141.75	104.33	2295.22	340.20
6	Banberia Municipality	920	920	920	0	0	1380.00	1775.60	169.28	1944.88	230.00	169.28	3724.16	552.00
7	Baranagar Municipality	120	120	120	0	0	180.00	231.60	22.08	253.68	30.00	22.08	485.76	72.00
8	Barasat Municipality	1676	1560	1395	80	36	2514.00	3234.68	308.38	3543.06	419.00	308.38	6784.45	1005.60
9	Barrackpore Municipality	375	322	159	47	6	562.50	723.75	69.00	792.75	93.75	69.00	1518.00	225.00

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10	Baruipur Municipality	724	484	411	240	0	1086.00	1397.32	133.22	1530.54	181.00	133.22	2930.75	434.40
11	Basirhat Municipality	2766	2117	1799	638	11	4149.00	5338.38	508.94	5847.32	691.50	508.94	11196.77	1659.60
12	Beldanga Municipality	1110	1023	775	87	0	1665.00	2142.30	204.24	2346.54	277.50	204.24	4493.28	666.00
13	Berhampore Municipality	682	503	459	146	33	1023.00	1316.26	125.49	1441.75	170.50	125.49	2760.74	409.20
14	Bhatpara Municipality	607	533	499	70	4	910.50	1171.51	111.69	1283.20	151.75	111.69	2457.14	364.20
15	Bishnupur Municipality	1175	693	341	470	12	1762.50	2267.75	216.20	2483.95	293.75	216.20	4756.40	705.00
16	Bolpur Municipality	1000	543	453	442	15	1500.00	1930.00	184.00	2114.00	250.00	184.00	4048.00	610.00
17	Bongaon Municipality	2481	1656	1429	825	0	3721.50	4788.33	456.50	5244.83	620.25	456.50	10043.09	1488.60
18	Budge Budge Municipality	724	632	624	92	0	1086.00	1397.32	133.22	1530.54	181.00	133.22	2930.75	434.40
19	Buniadpur Municipality	700	489	429	158	53	1050.00	1351.00	128.80	1479.80	175.00	128.80	2833.60	420.00
20	Chakdoh Municipality	479	316	296	130	33	718.50	924.47	88.14	1012.61	119.75	88.14	1938.99	287.40
21	Chandmani Municipality	1476	1357	318	133	6	2214.00	2848.68	271.58	3120.26	369.00	271.58	5974.85	885.60
22	Chandrakona Municipality	995	676	577	312	7	1492.50	1920.35	183.08	2103.43	248.75	183.08	4027.76	597.00

23	Coochbehar Municipality	638	517	465	120	1	957.00	1231.34	117.59	1348.73	159.50	117.39	2582.62	382.80
24	Coopers Camp NAA	802	128	96	674	0	1203.00	1547.86	147.57	1695.43	200.50	147.57	3246.50	481.20
25	Dambhat Municipality	563	205	120	358	0	844.50	1086.59	103.59	1190.18	140.75	103.59	2279.02	337.80
26	Dankuni Municipality	1331	1090	797	209	32	1996.50	2568.83	244.90	2813.73	332.75	244.90	5387.89	798.60
27	Dhuliyani Municipality	3200	2806	2314	394	0	4800.00	6176.00	588.80	6764.80	800.00	588.80	12953.60	1920.00
28	Dhupgun Municipality	2395	1520	950	875	0	3592.50	4622.35	440.68	5063.03	598.75	440.68	9694.96	1437.00
29	Dinbata Municipality	689	582	458	107	0	1033.50	1329.77	126.78	1456.55	172.25	126.78	2789.07	413.40
30	Dubrapur Municipality	683	523	343	150	10	1024.50	1318.19	125.67	1443.86	170.75	125.67	2764.78	409.80
31	Dumdum Municipality	85	81	78	3	1	127.50	164.05	15.64	179.69	21.25	15.64	344.08	51.00
32	Durgapur Municipal Corporation	1500	1104	1072	360	36	2250.00	2745.00	276.00	3021.00	525.00	276.00	6072.00	900.00
33	English Bazaar Municipality	819	805	805	13	1	1228.50	1581.67	150.70	1731.37	204.75	150.70	3315.31	491.40
34	Gangatampur Municipality	665	345	270	295	25	997.50	1283.45	122.36	1405.81	166.25	122.36	2691.92	399.00
35	Garulia Municipality	401	271	215	102	28	601.50	773.93	73.78	847.71	100.25	73.78	1623.25	240.60

Minutes of the 42 CSMC/30.01.2019

36	Graveshpur Municipality	643	646	514	292	5	1414.50	1819.99	173.51	1993.50	235.75	173.51	3817.26	565.80
37	Ghatad Municipality	751	596	528	155	0	1126.50	1449.43	138.18	1587.61	187.75	138.18	3040.05	450.60
38	Gobardanga Municipality	790	451	250	313	35	1198.50	1542.07	147.02	1689.09	199.75	147.02	3234.35	479.40
39	Habra Municipality	1755	1167	1093	534	54	2632.50	3387.15	322.92	3710.07	438.75	322.92	7104.24	1053.00
40	Haldia Municipality	2048	1653	1605	394	1	3072.00	3952.64	376.83	4329.47	512.00	376.83	8290.30	1228.80
41	Haldibari Municipality	758	460	272	297	1	1137.00	1462.94	139.47	1602.41	189.50	139.47	3068.38	454.80
42	Halsabar Municipality	1364	970	696	385	9	2046.00	2632.52	250.98	2883.50	341.00	250.98	5521.47	818.40
43	Haringhata Municipality	1149	751	577	301	97	1723.50	2217.57	211.42	2428.99	287.25	211.42	4651.15	689.40
44	Hooagly Chinsurah Municipality	829	828	772	1	0	1243.50	1599.97	152.54	1752.51	207.25	152.54	3355.79	497.40
45	Howrah Municipal Corporation	290	286	285	4	0	435.00	530.70	53.36	584.06	101.50	53.36	1173.92	174.00
46	Islampur Municipality	1284	1094	448	186	4	1926.00	2478.12	236.26	2714.38	321.00	236.26	5197.63	770.40
47	Jalpaiguri Municipality	2000	1421	856	461	118	3000.00	3860.00	368.00	4228.00	500.00	368.00	8096.00	1200.00

48	Jangpur Municipality	1215	1024	860	191	0	1822.50	2344.95	223.56	2568.51	303.75	223.56	4918.32	729.00
49	Jhaldai Municipality	718	492	328	218	8	1077.00	1385.74	132.11	1517.85	179.50	132.11	2906.46	430.80
50	Jugan - Azimganj Municipality	503	403	395	97	3	754.50	970.79	92.55	1063.34	125.75	92.55	2036.14	301.80
51	Kalimpong Municipality	300	179	160	59	62	450.00	798.00	66.15	864.15	75.00	66.15	1455.30	180.00
52	Kalna Municipality	1100	800	650	175	125	1650.00	2123.00	202.40	2325.40	275.00	202.40	4452.80	660.00
53	Kalyani Municipality	865	215	141	607	43	1297.50	1669.45	159.16	1828.61	216.25	159.16	3501.52	519.00
54	Kamarhati Municipality	848	837	697	6	5	1272.00	1636.64	156.03	1792.67	212.00	156.03	3432.70	508.80
55	Kanchrapara Municipality	205	139	135	66	0	307.50	395.65	37.72	433.37	51.25	37.72	829.84	123.00
56	Kandi Municipality	1000	694	584	304	2	1500.00	1930.00	184.00	2114.00	250.00	184.00	4048.00	600.00
57	Katwa Municipality	1237	1024	875	212	1	1855.50	2387.41	227.61	2615.02	309.25	227.61	5007.38	742.20
58	Khatrapur Municipality	913	813	813	61	39	1369.50	1762.09	167.99	1930.08	228.25	167.99	3695.82	547.80
59	Kharar Municipality	410	246	205	162	2	615.00	791.30	75.44	866.74	102.50	75.44	1659.68	246.00

60	Khurdah Municipality	610	474	372	115	21	915.00	1177.30	112.24	1289.54	152.50	112.24	2469.28	366.00
61	Khurpa Municipality	890	431	315	385	74	1335.00	1717.70	163.76	1881.46	222.50	163.76	3602.72	534.00
62	Krishnanagar Municipality	1061	727	704	333	1	1591.50	2047.73	195.22	2242.95	265.25	195.22	4294.93	636.60
63	Kurseong Municipality	500	304	174	33	163	750.00	1330.00	110.25	1440.25	125.00	110.25	2425.50	300.00
64	Madhyangram Municipality	1563	1141	625	390	32	2344.50	3016.59	287.59	3304.18	390.75	287.59	6327.02	937.80
65	Malahatala Municipality	2048	1760	1741	246	42	3072.00	3952.64	376.83	4329.47	512.00	376.83	8290.30	1228.80
66	Mal Municipality	865	615	439	155	95	1297.50	1669.45	159.16	1828.61	216.25	159.16	3501.52	519.00
67	Midnapore Municipality	1092	899	846	136	57	1638.00	2107.56	200.93	2308.49	273.00	200.93	4420.42	655.20
68	Mirik N.A.A	650	321	155	60	269	975.00	1729.00	143.33	1872.33	162.50	143.33	3153.15	390.00
69	Murshidabad Municipality	1152	854	556	262	36	1728.00	2223.36	211.97	2435.33	288.00	211.97	4663.30	691.20
70	Nahati Municipality	890	739	632	133	18	1335.00	1717.70	163.76	1881.46	222.50	163.76	3602.72	534.00
71	Nalhati Municipality	1354	1026	768	326	2	2031.00	2613.22	249.14	2862.36	338.50	249.14	5480.99	812.40

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72	New Barrackpore Municipality	308	199	166	108	1	462.00	594.44	56.67	651.11	77.00	56.67	1246.78	184.80
73	North Barrackpore Municipality	459	456	456	0	3	688.50	885.87	84.46	970.33	114.75	84.46	1855.03	275.40
74	North Dumdum Municipality	1754	1700	1501	53	1	2631.00	3385.22	322.74	3707.96	438.50	322.74	7100.19	1052.40
75	Old Malka Municipality	789	623	560	166	0	1183.50	1522.77	145.18	1667.95	197.25	145.18	3193.87	473.40
76	Pujali Municipality	2149	1787	1640	362	0	3223.50	4147.57	395.42	4542.99	537.25	395.42	8699.15	1289.40
77	Purulia Municipality	1125	681	432	213	231	1687.50	2171.25	207.00	2378.25	281.25	207.00	4554.00	675.00
78	Raghunathpur Municipality	750	459	437	289	2	1125.00	1447.50	138.00	1585.50	187.50	138.00	3036.00	450.00
79	Raiganj Municipality	2448	2271	2173	144	33	3672.00	4724.64	450.43	5175.07	612.00	450.43	9909.50	1468.80
80	Ramjhanpur Municipality	983	691	483	244	48	1474.50	1897.19	180.87	2078.06	245.75	180.87	3979.18	589.80
81	Rampurhat Municipality	1249	668	629	542	39	1873.50	2410.57	229.82	2640.39	312.25	229.82	5055.95	749.40
82	Saampur Municipality	2194	1575	1394	575	44	3291.00	4234.42	403.70	4638.12	548.50	403.70	8881.31	1316.40
83	Serampore Municipality	1234	1175	1095	59	0	1851.00	2381.62	227.06	2608.68	308.50	227.06	4995.23	740.40
84	Siliguri Municipal Corporation	2730	1906	1601	770	54	4095.00	4995.90	502.32	5498.22	955.50	502.32	11051.04	1638.00

85	Sonamukhi Municipality	679	395	283	277	7	1018.50	1310.47	124.94	1435.41	169.75	124.94	2748.59	407.40
86	Son Municipality	2000	1580	1200	395	25	3000.00	3860.00	368.00	4228.00	500.00	368.00	8096.00	1200.00
87	Tamralipta Municipality	997	927	666	42	28	1495.50	1924.21	183.45	2107.66	249.25	183.45	4035.86	598.20
88	Tarakeswar Municipality	302	254	233	48	0	453.00	582.86	55.57	638.43	75.50	55.57	1222.50	181.20
89	Tufanganj Municipality	478	323	179	154	1	717.00	922.54	87.95	1010.49	119.50	87.95	1934.94	286.80
90	Ulaberia Municipality	3500	3299	2305	201	0	5250.00	6755.00	644.00	7399.00	875.00	644.00	14168.00	2100.00
91	Uttarpara - Korung Municipality	486	377	344	101	8	729.00	937.98	89.42	1027.40	121.50	89.42	1967.33	291.60
	Total	101,903	76,705	61,595	22,823	2,375	152,854.50	197,279.29	18803.11	216,082.4	25,927.75	18,803.11	413,667.65	61,141.80

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Annexure X-B: Salient Details for 2 AHP Projects (including 1 in PPP mode) submitted by West Bengal

(Rs. in lakhs)

Sl. No.	Name of ULB/Development Authority/Implementing Agency	No. of EWS Houses proposed	Central assistance	State Share	Beneficiary Contribution	ULB Share	Total Project Cost	1st instalment of Central assistance (40%)
1	Kolkata Municipal Development Authority (KMDA) (in 3 locations)	192	288.00	535.68	48.00	48.00	919.68	115.20
2	Bengal Acrotropolis Projects Limited (BAPL)	800	1200.00	2232.00	2608.00	0.00	6040.00	480.00
	TOTAL	992	1,488.00	2,767.68	2,656.00	48.00	6,959.68	595.20

Annexure XI-A: Details of 75 (including 3 UDA) BLC (N) projects submitted by State of Kerala

Rs. in lakhs

SL No	ULB Name	New DPR numbers	SC	ST	OBC	GEN	Central share	State +UKV Share	Total	1st Instalment (40% of Central Assistance)
1	Iritty	5	1	0	3	1	7.5	12.5	20	3.00
2	Mattannur	7	0	0	6	1	10.5	17.5	28	4.20
3	Haripad	25	3	0	16	6	37.5	62.5	100	15.00
4	Anthoor	31	1	0	29	1	46.5	77.5	124	18.60
5	Panoor	31	3	0	25	3	46.5	77.5	124	18.60
6	Aluva	35	2	0	29	4	52.5	87.5	140	21.00
7	Eloor	41	7	1	30	3	61.5	102.5	164	24.60
8	Perumbavoor	41	13	0	19	9	61.5	102.5	164	24.60
9	Thalassery	52	1	0	37	14	78	130	208	31.20
10	Payyoli	55	12	0	32	11	82.5	137.5	220	33.00
11	Mavelikkara	59	32	0	13	14	88.5	147.5	236	35.40
12	Tirur	59	7	0	49	3	88.5	147.5	236	35.40
13	Attungal	61	44	0	12	5	91.5	152.5	244	36.60
14	Payyanur	66	6	0	41	19	99	165	264	39.60
15	Changanassery	70	8	0	50	12	105	175	280	42.00
16	Thalipparamba	70	7	0	33	30	105	175	280	42.00
17	Koothuparamba	72	1	0	70	1	108	180	288	43.20
18	Piravom	72	16	1	15	40	108	180	288	43.20

Minutes of the 42 CSMC/30.01.2019

19	Ramanattukara	76	10	0	62	4	114	190	304	45.60
20	Palai	88	0	0	24	64	132	220	352	52.80
21	Chengannur	91	14	0	49	28	136.5	227.5	364	54.60
22	Maradu	96	7	0	84	5	144	240	384	57.60
23	Kasaragod	101	3	0	83	15	151.5	252.5	404	60.60
24	Adoor	102	22	0	46	34	153	255	408	61.20
25	Muvattupuzha	116	12	0	64	40	174	290	464	69.60
26	Chalakudy	118	14	0	46	58	177	295	472	70.80
27	Angamaly	131	8	0	18	105	196.5	327.5	524	78.60
28	Kalamassery	131	15	0	96	20	196.5	327.5	524	78.60
29	Kottakkal	131	11	0	119	1	196.5	327.5	524	78.60
30	Nedumangadu	132	52	0	59	21	198	330	528	79.20
31	Thiruvalla	135	6	0	72	57	202.5	337.5	540	81.00
32	Quilandy	136	14	0	109	13	204	340	544	81.60
33	N.Paravur	146	12	1	98	35	219	365	584	87.60
34	Mukkom	153	50	0	80	23	229.5	382.5	612	91.80
35	Pattambi	163	35	0	109	19	244.5	407.5	652	97.80
36	Pandalam	164	48	0	57	59	246	410	656	98.40
37	Varkala	173	56	0	96	21	259.5	432.5	692	103.80
38	Pathanamthitta	174	24	0	84	66	261	435	696	104.40
39	Perinthalmanna	177	51	0	126	0	265.5	442.5	708	106.20
40	Thochupuzha	178	18	1	99	60	267	445	712	106.80

41	Vadakara	190	5	3	141	41	285	475	760	114.00
42	Vaikom	197	28	1	109	59	295.5	492.5	788	118.20
43	Kalpetta	200	23	18	112	47	300	500	800	120.00
44	Thripunithura	206	50	0	91	65	309	515	824	123.60
45	Chittur- Thathamangalam	207	33	0	145	29	310.5	517.5	828	124.20
46	Neyyattinkara	215	5	0	182	28	322.5	537.5	860	129.00
47	Sulthan Bathery	222	11	21	156	34	333	555	888	133.20
48	Irinjalakuda	224	57	0	99	68	336	560	896	134.40
49	Thrikakara	224	63	0	124	37	336	560	896	134.40
50	Chavakkad	230	16	0	181	33	345	575	920	138.00
51	Feroke	232	32	0	194	6	348	580	928	139.20
52	Kothamangalam	241	44	0	78	119	361.5	602.5	964	144.60
53	Ettumanoor	251	26	3	87	135	376.5	627.5	1004	150.60
54	Kunnamkulam	265	57	0	135	73	397.5	662.5	1060	159.00
55	Punalur	283	37	0	157	89	424.5	707.5	1132	169.80
56	Kayamkulam	296	32	0	243	21	444	740	1184	177.60
57	Nilambur	299	74	7	190	28	448.5	747.5	1196	179.40
58	Karunagappally	316	71	2	184	59	474	790	1264	189.60
59	Kannur	321	36	2	263	20	481.5	802.5	1284	192.60
60	Kodungallur	324	24	0	290	10	486	810	1296	194.40
61	Malappuram	332	10	0	321	1	498	830	1328	199.20
62	Cherthala	437	9	0	349	79	655.5	1092.5	1748	262.20

Minutes of the 42 CSMC/30.01.2019

63	Guruvayoor	573	112	0	197	264	859.5	1432.5	2292	343.80
64	Ottappalam	633	100	0	427	106	949.5	1582.5	2532	379.80
65	Palakkad	685	22	0	559	104	1027.5	1712.5	2740	411.00
66	Kozhikode	728	57	0	622	49	1092	1820	2912	436.80
67	Thrissur	792	157	0	272	363	1188	1980	3168	475.20
68	Kottayam	804	54	6	552	192	1206	2010	3216	482.40
69	Alappuzha	1075	26	4	921	124	1612.5	2687.5	4300	645.00
70	Thiruvananthapuram	1284	256	0	762	266	1926	3210	5136	770.40
71	Kollam	1488	186	4	1160	138	2232	3720	5952	892.80
72	Kochi	3482	201	31	2758	492	5223	8705	13928	2089.20
	Total	21020	2560	106	14250	4104	31530.00	52550.00	84080.00	12612.00
	Urban Development Authority	Houses					Central Share	State + ULB	Total	
1	GUDA	1713	88	2	689	934	2569.50	856.50	3426.00	6852.00
2	GIDA	914	60	1	373	480	1371.00	457.00	1828.00	3656.00
3	TRIDA	924	85	3	457	379	1386.00	462.00	1848.00	3696.00
	Total	3551	233	6	1519	1793	5326.50	1775.50	7102.00	14204.00
	Grand Total	24,571	2,793	112	15,769	5,897	36,856.50	61,427.50	98,284.00	14,742.60

Annexure XI-B Salient Details of 2 AHP Projects submitted by Kerala

(Rs. in Lakh)

Sr. No.	Name of City	No. of EWS Houses	Total Project Cost	Central Assistance 1.5 L.	State Share	Beneficiary Share	ULB Share	1st installment (40%) of Central Assistance
1	Perinthalmanna Municipality	400	4400.00	600.00	2000.00	200.00	1600.00	240.00
2	Bawal	88	1232.00	132.00	924.00	176.00	0.00	52.80
Total		488	5,632.00	732.00	2924.00	376.00	1,600.00	292.80

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